

Transportation and Economic Development Appropriations  
 Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	HOUSE BILL 5001 -- FISCAL YEAR 2009-2010						SENATE OFFER #1						LINE #
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
1		<b>GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT</b>													1
2	1100000	<b>STARTUP (RECURRING LAW AND POLICY) - OPERATING</b>	21.0	987,714		26,861,474		27,849,188	21.0	987,714		26,861,474		27,849,188	2
3	4500050	<b>ECONOMIC DEVELOPMENT TOOLS</b>			16,910,000		4,227,500	21,137,500			17,410,000		4,227,500	21,637,500	3
4		<i>Proviso: Florida Manufaturing Extension Partnership</i>									500,000				4
5	4500090	<b>ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING</b>			250,000		300,000	550,000			250,000		300,000	550,000	5
6	4505190	<b>OFFICE OF FILM AND ENTERTAINMENT OPERATIONS</b>			453,296			453,296			453,296			453,296	6
7	4700140	<b>GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM</b>			6,200,000			6,200,000			6,500,000			6,500,000	7
8		<i>Proviso: Florida Trade and Exhibition Center</i>									300,000				8
9	4700160	<b>GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM</b>			4,250,000		2,450,791	6,700,791							9
10	4700170	<b>GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT</b>			200,000			200,000			200,000			200,000	10
10a									<i>Proviso : Directs Sports Foundation to renegotiate agreement with OTTED relative to economic development and maximization of revenues to the state.</i>						10a
11	4700190	<b>FILM AND ENTERTAINMENT</b>			15,000,000			15,000,000			5,000,000			5,000,000	11
12	4700200	<b>GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS</b>			1,348,320		337,080	1,685,400			1,348,320		337,080	1,685,400	12
13	4700210	<b>GRANTS AND AIDS - MILITARY BASE PROTECTION</b>			959,986			959,986			1,000,000			1,000,000	13
14	4700220	<b>GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD</b>			2,639,961			2,639,961			2,750,000			2,750,000	14
15	4700240	<b>RURAL COMMUNITY DEVELOPMENT</b>			400,000		900,000	1,300,000			400,000		900,000	1,300,000	15
16	4700260	<b>QUICK ACTION CLOSING FUND</b>			10,000,000			10,000,000			19,450,000			19,450,000	16
17	4700300	<b>GRANTS AND AIDS - INTERNATIONAL ADVOCACY</b>			800,000			800,000			900,000			900,000	17
18		<i>Proviso: FAVACA</i>			300,000						350,000				18
19		<i>Southeast US Japan/ Korean</i>			250,000						250,000				19
20		<i>Gateway Florida</i>			250,000						300,000				20
21	4700320	<b>GRANTS AND AIDS - HISPANIC BUSINESS INITIATIVE</b>			200,000			200,000			200,000			200,000	21
22	4701230	<b>GRANTS AND AIDS - SPACE FLORIDA</b>			3,839,943			3,839,943			2,000,000			2,000,000	22
23	47xxxx	<b>Economic Development Programs</b>			950,000			950,000			250,000			250,000	23
24		<i>Proviso: Small Business Development Network</i>			250,000						250000				24
25		<i>Florida Trade and Exhibition Center</i>			300,000										25
26		<i>CAMACOL Film</i>			150,000										26
27		<i>FIU Democracy Conference</i>			250,000										27
28	990G000	<b>GRANTS AND AIDS - FIXED CAPITAL OUTLAY</b>			2,067,216		20,000,000	22,067,216			1,650,000		20,000,000	21,650,000	28
29		<i>Proviso: Defense Infrastructure</i>			500,000						500,000				29
30		<i>Rural Infrastructure</i>			1,567,216						1,150,000				30
31															31
32		<b>TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT</b>	21.0	987,714	66,468,722	26,861,474	28,215,371	122,533,281	21.0	987,714	59,761,616	26,861,474	25,764,580	113,375,384	32
33															33

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34		AGENCY FOR WORKFORCE INNOVATION													34
35	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	1,378.0	150,595,263		1,259,937,907	-	1,410,533,170	1,378.0	150,595,263		1,259,937,907	-	1,410,533,170	35
36	160F010	TRANSFER OF SALARIES & BENEFITS BUDGET AUTHORITY		(74,317)		(74,317)	-	(148,634)		(74,317)		(74,317)	-	(148,634)	36
37	160F020	BETWEEN EARLY LEARNING SERVICES AND AGENCY SUPPORT		74,317		74,317	-	148,634		74,317		74,317	-	148,634	37
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				2,090	-	2,090				2,090	-	2,090	38
39	3000100	INCREASED UNEMPLOYMENT COMPENSATION APPEALS AND INITIAL CLAIMS WORKLOAD	150.0			26,440,504	576,745	27,017,249	150.0			26,440,504	576,745	27,017,249	39
40	3000110	INCREASED UNEMPLOYMENT COMPENSATION CONTRACTED SERVICES STAFF				1,500,000		1,500,000				-	1,500,000	1,500,000	40
41	3000120	INCREASED UNEMPLOYMENT COMPENSATION POSTAGE NEEDS				4,911,185		4,911,185					4,911,185	4,911,185	41
42	3000130	INCREASED UNEMPLOYMENT COMPENSATION CONTRACTED SERVICES FOR CALL CENTER					15,477,600	15,477,600					15,477,600	15,477,600	42
43	3000140	INCREASED SECOND LEVEL UNEMPLOYMENT COMPENSATION	(5.0)			(481,077)		(481,077)	(5.0)			(481,077)		(481,077)	43
44	3000150	APPEALS - DEDUCT / ADD BACK	5.0			481,077		481,077	5.0			481,077		481,077	44
45	33E0100	ELIMINATE CONNECTIONS JOB DEVELOPMENT PROGRAM PROGRAM				(100,000)	-	(100,000)					-		45
46	33G01C0	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES					-	-		(10,442)		(150,281)	-	(160,723)	46
47	33G0400	ADMINISTRATIVE EFFICIENCY REDUCTIONS					-	-	(14.0)	(712,400)			-	(712,400)	47
48	33N0300	REDUCE FROM RECURRING - CONNECTIONS JOBS DEVELOPMENT PROGRAM				-	-	-				(100,000)	-	(100,000)	48
49	33N0310	RESTORE AS NON-RECURRING - CONNECTIONS JOBS DEVELOPMENT PROGRAM				-	-	-				-	100,000	100,000	49
50	3300100 / 3301040	REDUCE OPERATING CAPITAL OUTLAY FUNDING		(1,560)		(466,858)	-	(468,418)		(18,915)		(592,143)	-	(611,058)	50
51	3300400	REDUCE QUICK RESPONSE TRAINING AND PROGRAM OUTREACH				(3,000,000)	-	(3,000,000)			2,000,000	(5,000,000)	-	(3,000,000)	51
52	3300800	REDUCE SALARIES AND BENEFITS	(3.0)	(45,360)		(326,140)	-	(371,500)					-		52
53	3300900	REDUCE EXPENSES				(9,323,010)	-	(9,323,010)					-		53
54	3301020	ELIMINATE UNFUNDED POSITIONS	(7.0)			(931,111)	-	(931,111)					-		54
55	3301030	REDUCE OTHER PERSONAL SERVICES				(2,829,681)	-	(2,829,681)					-		55
56	3301050	REDUCE DATA PROCESSING EXPENSES - STATE TECHNOLOGY OFFICE				(465,998)	-	(465,998)					-		56
57	3301060	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS				(500,000)	-	(500,000)					-		57
58	3301070	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS				(1,188,522)	-	(1,188,522)					-		58
59	3330140	REPRIORITIZED PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - SCHOOL READINESS SERVICES		(3,000,000)		-	-	(3,000,000)					-		59
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT						-		(10,000,000)				(10,000,000)	60
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK						-			2,500,000	5,000,000	2,500,000	10,000,000	61
62	36313C0	INFORMATION TECHNOLOGY - ADDITIONAL TECHNOLOGY FOR ON-GOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT				-	1,400,000	1,400,000				-	1,400,000	1,400,000	62

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63	36314C0	UNEMPLOYMENT COMPENSATION TAX SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF REVENUE				-	650,000	650,000				-	-	-	63
64	36315C0 / 36318C0	UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM REPLACEMENT (PHASE 2)				-	2,000,000	2,000,000				-	2,000,000	2,000,000	64
65	Proviso	<i>Funds provided in Specific Appropriation 2139A are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.</i>	-	-	-	-		-	-	-	-	-	PROVISO		65
66	40S0010	FEDERAL STIMULUS EMPLOYMENT SERVICES				-	15,479,491	15,479,491				-	15,479,491	15,479,491	66
67	40S0020	FEDERAL STIMULUS DISLOCATED WORKERS				-	56,756,447	56,756,447				-	56,756,447	56,756,447	67
68	40S0030	FEDERAL STIMULUS WORKFORCE INVESTMENT AND ACCOUNTABILITY - YOUTH PROGRAMS				-	19,275,582	19,275,582				-	19,275,582	19,275,582	68
69	40S0040	FEDERAL STIMULUS WORKFORCE INVESTMENT AND ACCOUNTABILITY - ADULT WORKFORCE EMPLOYMENT/TRAINING				-	13,702,954	13,702,954				-	13,702,954	13,702,954	69
70	40S0050	FEDERAL STIMULUS ADMINISTER UNEMPLOYMENT COMPENSATION PROGRAM				-	-	-				-	60,000	60,000	70
71	40S0060	FEDERAL STIMULUS CHILD CARE DEVELOPMENT BLOCK GRANT FOR SCHOOL READINESS				-	73,331,254	73,331,254				-	73,331,254	73,331,254	71
72	Proviso	<b>Senate:</b> <i>Funds in Specific Appropriation 2157A [in the amount of 73,251,254] are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes.</i> <b>House:</b> <i>Funds in Specific Appropriation 2157 are provided for school readiness programs as defined in section 411, Florida Statutes, and are allocated based on June 30, 2008 funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008 pursuant to Section 411.01(9), Florida Statutes.</i>	-	-	-	-	-	-	-	-	-	-	-	-	72
73	40S0070	FEDERAL STIMULUS ADMINISTER UNEMPLOYMENT COMPENSATION PROGRAM RELATED TO THE FEDERAL ADDITIONAL COMPENSATION OF \$25				-	1,000,000	1,000,000				-	1,000,000	1,000,000	73

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74	4500020	WORKFORCE PROJECTS <i>Proviso: Funds in Specific Appropriation 2124A are provided for the Goodwill Association.</i>				-	500,000	500,000				-	500,000	500,000	74
75	4500070	WIA NATIONAL EMERGENCY GRANT (NEG) FUNDS - CONTINUATION OF 2008 DISASTER FUNDING				-	12,000,000	12,000,000				-	12,000,000	12,000,000	75
76	4500400	PERFORMANCE BASED INITIATIVE FUNDING PROGRAM				-	2,800,000	2,800,000				-	2,800,000	2,800,000	76
77	4501A00	INCREASED UNEMPLOYMENT COMPENSATION AVERAGE SALARIES				2,121,073	-	2,121,073				-	-	-	77
78	5200260	TRANSFER BUDGET AUTHORITY BETWEEN APPROPRIATION CATEGORIES - DEDUCT / ADD BACK				(30,789,856)	-	(30,789,856)				(30,789,856)	-	(30,789,856)	78
79	5200270					30,789,856	-	30,789,856				30,789,856	-	30,789,856	79
80	5400300	RESTORE WELFARE TRANSITION TRUST FUND SCHOOL READINESS FUNDING				-	-	-				-	-	-	80
81	2400350	ADJUSTMENT TO SCHOOL READINESS PROGRAM INDIRECT COSTS				75,412	-	75,412				-	-	-	81
82	5400360	RESTORE FUNDING TO THE SCHOOL READINESS PROGRAM				3,000,000	-	3,000,000				-	-	-	82
83	5400400	RESTORE WELFARE TRANSITION TRUST FUND - REGIONAL WORKFORCE BOARDS				-	8,000,000	8,000,000				-	6,500,000	6,500,000	83
83a	Proviso	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS				-	-	-	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, Sarasota, Broward, and Miami-Dade counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.						83a
83b	New Proviso	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS				-	-	-	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$500,000 in non-recurring funds is provided for the Passport to Economic Progress program in Duval County.						83b
84	55C0010	TRANSFER DATA PROCESSING CATEGORY BUDGET AUTHORITY - DEDUCT / ADD BACK				(2,959,202)	-	(2,959,202)				(2,959,202)	-	(2,959,202)	84
85	55C0020					2,959,202	-	2,959,202				2,959,202	-	2,959,202	85
86	5600060	INCREASE IN FUNDING TRANSFER FROM DEPARTMENT OF EDUCATION FOR VOLUNTARY PRE-KINDERGARTEN ENROLLMENT GROWTH				-	10,125,250	10,125,250				(26,479,428)	48,670,326	22,190,898	86
86a	NEW	EARLY LEARNING INFORMATION SYSTEM				-	-	-				-	1,000,000	1,000,000	86a
87	990M000	MAINTENANCE AND REPAIRS FIXED CAPITAL OUTLAY 080903 REED ACT BUILDINGS PROJECTS - STATEWIDE		-		-	-	-		-		-	650,500	650,500	87
88															88
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,518.0	147,548,343	-	1,278,856,851	233,075,323	1,659,480,517	1,514.0	139,853,506	4,500,000	1,259,058,649	280,192,084	1,683,604,239	89
90															90

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91	STATE, DEPT OF														91
92	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	457.0	52,524,529		28,320,900	401,000	81,246,429	457.0	52,524,529		28,721,900		81,246,429	92
93	160F050	REAPPROVAL OF 5% TRANSFER - TO INCREASE BUDGET		(150,000)		-	-	(150,000)		(150,000)		-	-	(150,000)	93
94	160F060	AUTHORITY IN RICO ACT-ALIEN CORPORATION - DEDUCT / ADD		150,000		-	-	150,000		150,000		-	-	150,000	94
95	160F070	REAPPROVAL OF 5% TRANSFER - TO INCREASE BUDGET				(37,400)	-	(37,400)				(37,400)	-	(37,400)	95
96	160F080	AUTHORITY IN GRANTS AND AIDS-LIBRARY GRANTS - DEDUCT /				37,400	-	37,400				37,400	-	37,400	96
97	160F090	REAPPROVAL OF 5% TRANSFER - TO INCREASE BUDGET				-	(188,000)	(188,000)				-	(188,000)	(188,000)	97
98	160F100	AUTHORITY IN EXPENSE CATEGORY - ADD				-	188,000	188,000				-	188,000	188,000	98
99	160S300	FUND SOURCE IDENTIFIER - DEDUCT / ADD BACK				(916)	-	(916)				(916)	-	(916)	99
100	160S400					916	-	916				916	-	916	100
101	1602150	REAPPROVAL OF BUDGET AMENDMENT - TO INCREASE BUDGET AUTHORITY IN THE LIBRARY SERVICES TRUST FUND				105,582	-	105,582				105,582	-	105,582	101
102	1802060	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD	51.0	2,664,158		842,120	-	3,506,278				-	-	-	102
103	1802070	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT	(51.0)	(2,664,158)		(842,120)	-	(3,506,278)				-	-	-	103
104	1802080	INTRA-AGENCY REORGANIZATIONS - REALIGN REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	(2.0)	(191,278)		-	-	(191,278)				-	-	-	104
105	1802090	INTRA-AGENCY REORGANIZATIONS - REALIGN REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	2.0	191,278		-	-	191,278				-	-	-	105
106	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(3,915)		-	-	(3,915)		(3,915)		-	-	(3,915)	106
107	3000110	TEMPORARY ASSISTANCE FOR PEAK WORKLOAD IN ELECTIONS				-	225,000	225,000				-	300,000	300,000	107
108	3000150	INSOURCE ADMINISTRATION AND RECORDS MANAGEMENT OF UNIFORM COMMERCIAL CODE (UCC) FILINGS	11.0	519,208	44,120	7,101	8,422	578,851	-	-	-	-	-	-	108
109	33B0120	ELIMINATE TRAINING AND PROFESSIONAL DEVELOPMENT PROGRAM		-		-	-	-	(1.0)	(68,283)		-	-	(68,283)	109
110	33B0103	ELIMINATION OF FLAG PROGRAM		-		-	-	-		(15,000)		-	-	(15,000)	110
111	33B0180	PROGRAM SERVICE REDUCTION - MISSION SAN LUIS				-	-	-				(453,498)	-	(453,498)	111
112	33B0210	CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY	-	-	-	-	-	-	-	-	-	-	-	-	112
113	33B0220	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS		(4,261,185)		-	-	(4,261,185)		(12,361,979)	8,100,794	-	-	(4,261,185)	113
114	33B0230	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES				-	-	-	(4.0)			(166,847)	-	(166,847)	114
115	33B0270	CONSOLIDATE GRANT MANAGEMENT PROGRAMS	(1.0)	(145,566)		-	-	(145,566)	(1.0)	(145,566)		-	-	(145,566)	115
116	33G0300	REDUCE ADMINISTRATIVE EXPENDITURES		-		-	-	-		(5,775)		(83,969)	-	(89,744)	116
117	33G0400	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES		-		-	-	-		(173,194)		-	-	(173,194)	117
118	33G0500	ELIMINATE VACANT POSITIONS	-	-		-	-	-	(32.0)	(775,066)		(482,515)	-	(1,257,581)	118
119	33G0600	DIVISION OF CORPORATION - DISCONTINUE SELECT NOTICES TO ENTITIES		-			-	-		(500,000)			-	(500,000)	119
120	33G0700	ELIMINATE EXCESS BUDGET IN HISTORICAL RESOURCES - CARL MANAGEMENT FUNDS				-	-	-				(531,251)	-	(531,251)	120
121	3330700	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE DATA PROCESSING SERVICES		(5,534)		-	-	(5,534)		(26,773)		-	-	(26,773)	121
122	3330800	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE CONTRACTED SERVICES		(21,239)		-	-	(21,239)		-		-	-	-	122
123	3330900	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OTHER PERSONAL SERVICES		-		(431,251)	-	(431,251)		-		-	-	-	123

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			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
124	3331000	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OPERATING CAPITAL OUTLAY		-		(100,000)	-	(100,000)		-		-	-	-	124
125	3331100	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE EXPENSES		(94)		(54,830)	-	(54,924)		-		-	-	-	125
126	3400710	FUNDSHIFT A PORTION OF EXECUTIVE DIRECTION & SUPPORT SERVICES FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT		-		-	-	-		(439,892)		-	-	(439,892)	126
127	3400720	FUNDSHIFT A PORTION OF EXECUTIVE DIRECTION & SUPPORT SERVICES FROM GENERAL REVENUE TO TRUST FUNDS - ADD BACK		-		-	-	-		-		439,892	-	439,892	127
128	3400810	FUNDSHIFT - DIVISION OF ELECTIONS - SALARIES & BENEFITS FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - DEDUCT		-		-	-	-		(316,757)		-	-	(316,757)	128
129	3400820	FUNDSHIFT - DIVISION OF ELECTIONS - SALARIES & BENEFITS FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - ADD BACK		-		-	-	-		-		316,757	-	316,757	129
130	36040C0	NORTHWOOD SHARED RESOURCE CENTER - PHASE 1 - DEDUCT / ADD BACK		-		-	-	-		160,000		40,000	-	200,000	130
131	36041C0	NORTHWOOD SHARED RESOURCE CENTER - PHASE 1 - DEDUCT / ADD BACK		-		-	-	-		(160,000)		(40,000)	-	(200,000)	131
132	4600200	FEDERAL ELECTION ADMINISTRATION				-	250,000	250,000				-	250,000	250,000	132
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	-	-	700,000	700,000		-	-	-	-	-	133
134	4900100	CULTURAL AND MUSEUM GRANTS			2,750,000	-	-	2,750,000				-	-	-	134
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	-	-	1,200,000				-	-	-	135
136	6700010	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM VOTER INFORMATION			75,000	-	-	75,000			75,000	-	-	75,000	136
137	7300400	LIBRARY SERVICES AND TECHNOLOGY ACT GRANT				-	-	-				-	350,000	350,000	137
138	7400000	HISTORIC PRESERVATION GRANTS			550,000	-	-	550,000				-	-	-	138
139	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	1,000,000	-	-	1,000,000		-	344,256	-	-	344,256	139
140	9700400	ADVERTISING NOTICES OF GENERAL ELECTION		-	45,000	-	-	45,000		-	45,000	-	-	45,000	140
141	990S000	CAPITAL IMPROVEMENT PLAN SPECIAL PURPOSE FIXED CAPITAL OUTLAY 083849 Mission San Luis Public Safety Improvements		-	-	-	525,000	525,000		-	-	-	-	-	141
142	House Bill Section 21	Transfer Cash Balances from the Following Trust Funds to the General Revenue Fund: Grants & Donations Trust Fund                      \$2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	142
143															143
144		TOTAL DEPARTMENT OF STATE	467.0	48,606,204	5,664,120	27,847,502	2,109,422	84,227,248	419.0	37,692,329	8,565,050	27,866,051	900,000	75,023,430	144
145															145

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			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
146	DEPARTMENT OF COMMUNITY AFFAIRS														146
147	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	213.0	6,171,622		59,406,653		65,578,275	213.0	6,171,622		59,406,653		65,578,275	147
148	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	103,631	-	-	-	103,631	-	103,631	-	-	-	103,631	148
149	33B9020	REDUCTION IN FUNDING CENTURY COMMISSION	-	-		(116,000)	-	(116,000)	-	-		-	-	-	149
150	3405000 3405010	FUND SHIFT FROM GENERAL REVENUE TO THE OPERATING TRUST FUND / COMMUNITY PLANNING			-	-	-	-		(477,200)	-	477,200	-	-	150
151	33G0150	ELIMINATE VACANT POSITION / FLORIDA COMMUNITY TRUST	-	-	-	-	-	-	(1.0)	-	-	(61,910)	-	(61,910)	151
152	3405020 3405030	FUND SHIFT FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND / EXECUTIVE DIRECTION	-	-	-	-	-	-	-	(475,000)	-	475,000	-	-	152
153	33V2330	NON-RECURRING REDUCTION TO TECHNICAL PLANNING AND ASSISTANCE DUE TO DOCUMENTARY STAMP SHORTFALL	-	-	-	-	(1,079,994)	(1,079,994)	-	-	-	-	(1,079,994)	(1,079,994)	153
154	33V2510	REDUCE POSITIONS IN BUILDING CODE PROGRAM DUE TO SHORTFALL IN FEES	(2.0)	-	-	(94,954)	-	(94,954)	(2.0)	-	-	(94,954)	-	(94,954)	154
155	3300130	REDUCE BUILDING CODE COMPLIANCE FUNDING	(7.5)	-	-	(1,440,034)	-	(1,440,034)	-	-	-	-	-	-	155
156	40S0080 40S1000	FEDERAL STIMULUS COMMUNITY SERVICES BLOCK GRANT ASSISTANCE	-	-	-	-	29,100,000	29,100,000	-	-	-	-	29,100,000	29,100,000	156
157	4000A00 4100A00	DIVISION OF COMMUNITY PLANNING FUND FUNDING FOR UNFUNDED FULL TIME EQUIVALENT POSITIONS	-	-	-	-	-	-	-	-	-	118,364	-	118,364	157
158	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE	-	-	-	-	-	-	-	-	-	-	500,000	500,000	158
159	4100200	COMPREHENSIVE PLANNING ADVERTISING COSTS INCREASE FOR SCHOOLS-SB 360 IMPLEMENTATION	-	-	-	-	41,000	41,000	-	-	-	-	41,000	41,000	159
160	4100300	LEGAL ADVERTISING COST REQUIRED BY CHAPTER 163, FLORIDA STATUTES	-	-	-	-	226,181	226,181	-	-	-	-	226,181	226,181	160
161	4700000	INCREASED LEGAL EXPENSES	-	-	-	-	129,730	129,730	-	-	-	-	129,730	129,730	161
162	4800000	REGIONAL PLANNING COUNCILS	-	-	2,500,000	-	-	2,500,000	-	-	2,500,000	-	-	2,500,000	162
163	5901790	POST-DISASTER REDEVELOPMENT PLANNING	-	-	-	-	25,000	25,000	-	-	-	-	25,000	25,000	163
164	6300010	INCREASE FEDERAL GRANT AWARD - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM	-	-	-	-	65,470,000	65,470,000	-	-	-	-	65,470,000	65,470,000	164
165	6302020	GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION-WATERFRONTS FLORIDA PROGRAM	-	-	-	-	200,000	200,000	-	-	-	-	200,000	200,000	165
166	990G000 140125	FCO - WEATHERIZATION GRANTS	-	-	-	-	11,700,000	11,700,000	-	-	-	-	11,700,000	11,700,000	166
167	990G000 141141	FCO - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	-	33,000,000	33,000,000	-	-	-	-	33,000,000	33,000,000	167
168	990U000 140125	FEDERAL STIMULUS FCO - WEATHERIZATION GRANTS	-	-	-	-	157,984,474	157,984,474	-	-	-	-	157,984,474	157,984,474	168
169	990U000 141141	FEDERAL STIMULUS FCO - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT	-	-	-	-	7,454,893	7,454,893	-	-	-	-	7,454,893	7,454,893	169
170	Back of Bill	COMMUNITY DEVELOPMENT BLOCK GRANT - LONG-TERM DISASTER RECOVERY FROM 2008 STORMS	Section 18 - Appropriates \$17,457,005 in non-recurring federal block grant funds					-	Section 18 - Appropriates \$17,457,005 in non-recurring federal block grant funds					-	170
170a	NEW	CIVIL LEGAL ASSISTANCE	-	-	-	-	-	-	-	-	-	-	1,000,000	1,000,000	170a

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171	<i>Senate Bill</i> Section 54	Transfer Cash Balances from the Following Trust Funds to the Operating Trust Fund: Administrative Trust Fund                     \$500,000 State Housing Trust Fund                     \$97,739 Grants & Donations Trust Fund             \$246,439 Emergency Management, Preparedness and Assistance Trust Fund                 \$1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	171
172															172
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	203.5	6,275,253	2,500,000	57,755,665	304,251,284	370,782,202	210.0	5,323,053	2,500,000	60,320,353	305,751,284	373,894,690	173
174															174



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LINE #	ISSUE CODE	Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	LINE #
175		DIVISION OF EMERGENCY MANAGEMENT													175
176	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	138.0	-	-	27,867,741		27,867,741	138.0	-	-	27,867,741		27,867,741	176
177	160P010	CORRECT WRONG PROGRAM COMPONENT IN THE DIVISION OF EMERGENCY MANAGEMENT - DEDUCT	-	-	-	(9,186)	-	(9,186)	-	-	-	(9,186)	-	(9,186)	177
178	160P020	CORRECT WRONG PROGRAM COMPONENT IN THE DIVISION OF EMERGENCY MANAGEMENT - ADD	-	-	-	9,186	-	9,186	-	-	-	9,186	-	9,186	178
179	1601100	CONTINUATION OF PUBLIC SAFETY INTEROPERABILITY COMMUNICATIONS GRANT PROGRAM	-	-	-	-	33,492,550	33,492,550	-	-	-	-	33,492,550	33,492,550	179
180	33B9070	REDUCTION OF OPERATING BUDGET AUTHORITY FOR WAREHOUSE	-	-	-	(8,100)	-	(8,100)	-	-	-	(8,100)	-	(8,100)	180
181	33B9080	REDUCTION OF OPERATING EXPENDITURES FOR COMMUNICATION CAPABILITIES	-	-	-	(9,360)	-	(9,360)	-	-	-	(9,360)	-	(9,360)	181
182	33B9100	REDUCTION IN FUNDING FOR THE CIVIL AIR PATROL	-	-	-	(49,500)	-	(49,500)	-	-	-	-	-	-	182
183	33B9110	REDUCTION IN EXPENSE FUNDING FOR HURRICANE SHELTER RETROFIT PROJECTS BUILDING SITE SURVEYS	-	-	-	(19,230)	-	(19,230)	-	-	-	(19,230)	-	(19,230)	183
184	33B9120	REDUCTION OF LOCAL BASE FUNDING FROM THE EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	184
185	33G0400	REDUCE SUPPORT SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT	(2.0)	-	-	(110,280)	-	(110,280)	(2.0)	-	-	(110,280)	-	(110,280)	185
186	33G2010	REDUCTION IN ADMINISTRATIVE EXPENSES	-	-	-	-	-	-	-	-	-	(157,427)	-	(157,427)	186
187	5500010	CONTINUATION OF THE LIGHT DETECTION AND RANGING (LIDAR) TECHNOLOGY INITIATIVE (HB 7121)	-	-	-	-	750,000	750,000	-	-	-	-	750,000	750,000	187
188	550B020	NATIONAL FLOOD INSURANCE PROGRAM COMMUNITY ASSISTANCE PROGRAM	-	-	-	-	213,760	213,760	-	-	-	-	213,760	213,760	188
189	5504040	REDUCTION IN THE FEDERAL FLOOD MITIGATION ASSISTANCE PROGRAM	-	-	-	(2,276,269)	-	(2,276,269)	-	-	-	(2,276,269)	-	(2,276,269)	189
190	5900200	SEVERE REPETITIVE LOSS PILOT PROGRAM	-	-	-	4,177,066	-	4,177,066	-	-	-	-	4,177,066	4,177,066	190
191	5901600 140527	GRANTS AND AIDS - HURRICANE SHELTER RETROFITS House - FCO; Senate Operating	-	-	-	-	3,000,000	3,000,000	-	-	-	-	3,000,000	3,000,000	191
192	5901680	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE	-	-	-	-	7,566,360	7,566,360	-	-	-	-	7,566,360	7,566,360	192
193	5901750	FEDERAL DECLARED DISASTER FUNDING	-	-	22,138,703	-	252,262,106	274,400,809	-	-	-	-	274,400,809	274,400,809	193
194	5901860	PRE-DISASTER MITIGATION PROGRAM	-	-	-	-	5,000,000	5,000,000	-	-	-	-	5,000,000	5,000,000	194
195	5901870	REPETITIVE FLOOD CLAIMS PROGRAM	-	-	-	-	1,671,022	1,671,022	-	-	-	-	1,671,022	1,671,022	195
196	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	-	-	-	3,421,764	3,421,764	-	-	-	-	6,921,764	6,921,764	196
197	5902130	INTEROPERABLE DATA COMMUNICATION SYSTEMS	-	-	-	-	3,033,346	3,033,346	-	-	-	-	3,033,346	3,033,346	197
198	5903000	EMERGENCY MANAGEMENT INITIATIVES	-	-	-	182,643	-	182,643	-	-	-	182,643	-	182,643	198
199	5903030	DISASTER RECOVERY STAFFING - MAKE NONRECURRING	-	-	-	-	400,740	400,740	-	-	-	-	400,740	400,740	199
200	990g000 140525	St. Lucie County EOC - Reappropriation	-	-	-	-	167,029	167,029	-	-	-	-	167,029	167,029	200
201	Back of Bill	Lake County EOC - Reappropriation	Section 17 - Reappropriation of Unexpended Funds for the Lake County Emergency Operations Center					-	Section 17 - Reappropriation of Unexpended Funds for the Lake County Emergency Operations Center					-	201
202	Back of Bill	Reappropriation of Unexpended Funds for the Emergency Notification System Pilot Program	Section 16 - Reappropriation of Unexpended Funds for the Emergency Notification System Pilot Program					-	Section 55 - Reappropriation of Unexpended Funds for the Emergency Notification System Pilot Program					-	202
202a	NEW	Expansion of the Emergency Notification System Pilot Program - with Proviso	-	-	-	-	-	-	-	-	-	-	458,000	458,000	202a
203															203
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	22,138,703	29,754,711	310,978,677	362,872,091	136.0	-	-	25,469,718	341,252,446	366,722,164	204
205															205

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206	FLORIDA HOUSING FINANCE CORPORATON														206
207	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	-	-		243,000,000		243,000,000	-	-		243,000,000		243,000,000	207
208	33V2100	REDUCTION TO SADOWSKI PROGRAMS DUE TO THE DECLINE IN DOCUMENTARY STAMP TAX REVENUES	-	-	-	-	(76,400,000)	(76,400,000)	-	-	-	(33,670,000)	-	(33,670,000)	208
209	33V2200	REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP DUE TO DECLINE IN DOCUMENTARY STAMP TAX	-	-	-	-	(166,600,000)	(166,600,000)	-	-	-	(86,320,000)	-	(86,320,000)	209
210	33V2300	ADDITIONAL REDUCTION TO SADOWSKI AFFORDABLE HOUSING PROGRAMS	-	-	-	-	-	-	-	-	-	(36,830,000)	-	(36,830,000)	210
211	33V2500	ADDITIONAL REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP	-	-	-	-	-	-	-	-	-	(55,070,000)	-	(55,070,000)	211
212	6508010	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	-	-	-	-	-	-	(25,210,000)	-	(25,210,000)	212
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	-	-	-	-	-	-	24,210,000	-	24,210,000	213
214	Proviso	PUBLIC HOUSING PRESERVATION	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	214
215	Back of Bill	TRANSFER CASH FROM THE HOUSING TRUST FUNDS TO THE GENERAL REVENUE FUND	Section 21 - Transfer \$123,010,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	Section 54 - Transfer \$91,900,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	215
216															216
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	243,000,000	(243,000,000)	-	-	-	-	31,110,000	-	31,110,000	217
218															218

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			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
219		<b>DEPARTMENT OF MILITARY AFFAIRS</b>													219
220	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	334.00	15,768,877	-	37,959,324	-	53,728,201	334.00	15,768,877	-	37,959,324	-	53,728,201	220
221	33B0600	REDUCE FLORIDA NATIONAL GUARD TUITION ASSISTANCE	-	-	-	-	-	-	-	(179,976)	-	-	-	(179,976)	221
222	33V0700	REDUCE OPERATIONAL EXPENSE	-	-	-	-	-	-	-	(189,250)	-	-	-	(189,250)	222
223	33V0701	REDUCE OTHER PERSONAL SERVICES	-	-	-	-	-	-	-	(24,000)	-	-	-	(24,000)	223
224	33V0702	REDUCE OPERATING CAPTIAL OUTLAY	-	-	-	-	-	-	-	(17,150)	-	-	-	(17,150)	224
225	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-	-	-	-	-	-	-	-	-	42,021	42,021	225
226	2401000	REPLACEMENT EQUIPMENT	-	-	-	-	184,000	184,000	-	-	-	-	184,000	184,000	226
227	2402000	ADDITIONAL EQUIPMENT	-	-	-	-	217,222	217,222	-	-	-	-	131,500	131,500	227
228	2402050	ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING	-	-	-	-	45,000	45,000	-	-	-	-	87,800	87,800	228
229	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	2,926	-	2,926	-	-	-	3,470	-	3,470	229
230	3000A30	PAY RAISES FOR MILITARY PERSONNEL	-	62,203	-	5,613	-	67,816	Bump to Policy and Steering Committee on Ways and Means						230
231	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	6.0	-	-	253,705	24,267	277,972	6.0	-	-	253,705	24,267	277,972	231
232	3000470	PROVIDE INCREASE FOR COSTS OF LEGAL SERVICES	-	-	50,000	-	-	50,000	-	-	-	-	-	-	232
233	33G1000	ADMINISTRATIVE EXPENDITURE REDUCTION	-	(6,724)	-	-	-	(6,724)	-	(6,724)	-	-	-	(6,724)	233
234	3400100	FUND SHIFT FROM GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - DEDUCT	-	(8,379)	-	-	-	(8,379)	-	(8,379)	-	-	-	(8,379)	234
235	3400110	FUND SHIFT FROM GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - ADD	-	-	-	8,379	-	8,379	-	-	-	8,379	-	8,379	235
236	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	-	-	75,000	-	-	75,000	-	-	-	-	-	-	236
237	4200600	ABOUT FACE PROGRAM	-	-	-	-	-	-	-	-	-	-	500,000	500,000	237
238	4200500	FORWARD MARCH	-	-	-	-	-	-	-	-	-	-	1,500,000	1,500,000	238
239	4300000	ARMORY SUPPORT	-	-	370,000	-	-	370,000	-	-	-	-	-	-	239
240	4500000	WORKERS COMPENSATION FOR STATE ACTIVE DUTY	-	-	473,355	-	-	473,355	-	-	473,355	-	-	473,355	240
241	5200100	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - ADD	-	-	1,500,000	-	-	1,500,000	-	-	-	-	-	-	241
242	5200200	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - DEDUCT	-	-	(1,500,000)	-	-	(1,500,000)	-	-	-	-	-	-	242
243	990M00	MAINTENANCE AND REPAIR	-	-	205,000	-	-	205,000	-	-	-	-	-	-	243
244	990S000	CAPITAL IMPROVEMENT PLAN SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	244
245		Shoot House/Camp Blanding Joint Training Center	-	-	-	-	197,000	197,000	-	-	-	-	-	-	245
246		Ammunition Storage Point	-	-	-	-	12,371,000	12,371,000	-	-	-	-	12,371,000	12,371,000	246
247		Convoy Live Fire Range, Camp Blanding Joint Training Center	-	-	-	-	260,000	260,000	-	-	-	-	260,000	260,000	247
248		Readiness Center Eglin Air Force Base	-	-	-	-	832,000	832,000	-	-	-	-	832,000	832,000	248
249		Armed Forces Reserve Center	-	-	-	-	18,702,200	18,702,200	-	-	-	-	-	-	249
250		Multipurpose Machine Gun Range	-	-	-	-	800,000	800,000	-	-	-	-	800,000	800,000	250
251		Special Forces Centric Training Complex/Phase I	-	-	-	-	1,500,000	1,500,000	-	-	-	-	1,500,000	1,500,000	251
252															252
253		TOTAL DEPARTMENT OF MILITARY AFFAIRS	340.0	15,815,977	1,173,355	38,229,947	35,132,689	90,351,968	340.0	15,343,398	473,355	38,224,878	18,232,588	72,274,219	253
254															254

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255		<b>DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES</b>		-		-		-		-		-		-	255
256	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	4677.00	111,097,755	-	301,404,908	-	412,502,663	4677.00	111,097,755	-	301,404,908	-	412,502,663	256
257	1600030	PROVIDE FUNDING FOR THE RAPID IDENTIFICATION GRANT	-	-	-	-	749,984	749,984	-	-	-	-	749,984	749,984	257
258	1602600	CONTINUE 2008 REAL IDENTIFICATION DEMONSTRATION GRANT PROGRAM	-	-	-	-	2,806,826	2,806,826	-	-	-	-	2,806,826	2,806,826	258
259	2403700	ELECTRONIC CONTROL DEVICES (TASERS) FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	-	1,207,320	1,207,320	-	-	-	-	1,043,610	1,043,610	259
260	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(16,382)	-	(16,382)	-	-	-	(16,382)	-	(16,382)	260
261	3000880	SYSTEMATIC ALIEN VERIFICATION FOR ENTITLEMENTS (SAVE) INCREASE	-	-	-	-	-	-	-	-	-	324,176	-	324,176	261
262	3001000	TRANSFER FUNDING TO THE DEFERRED PAYMENT COMMODITIES CONTRACT CATEGORY FROM EXPENSES FOR THE ENERGY SAVINGS RETRO-FIT PROJECT	-	-	-	78,222	-	78,222	-	-	-	78,222	-	78,222	262
263	3001100	TRANSFER FUNDING FROM EXPENSES TO THE DEFERRED PAYMENT COMMODITIES CONTRACT CATEGORY FOR THE ENERGY SAVINGS RETRO-FIT PROJECT	-	-	-	(78,222)	-	(78,222)	-	-	-	(78,222)	-	(78,222)	263
264	3001240	REALLOCATE REAL IDENTIFICATION FUNDING TO THE EXPENSE CATEGORY FROM THE DEFERRED PAYMENT COMMODITIES CONTRACT CATEGORY	-	-	-	152,068	-	152,068	-	-	-	152,068	-	152,068	264
265	3001250	REALLOCATE REAL IDENTIFICATION FUNDING TO EXPENSES FROM THE DEFERRED-COMMODITIES CONTRACT CATEGORY	-	-	-	(152,068)	-	(152,068)	-	-	-	(152,068)	-	(152,068)	265
266	3001410	MAINTENANCE FOR LIVE SCAN DEVICES	-	-	-	-	-	-	-	-	-	175,000	-	175,000	266
267	3002040	TRANSFER SECURITY GUARDS TO THE FLORIDA HIGHWAY PATROL PROGRAM FROM ADMINISTRATIVE SERVICES PROGRAM	7.0	-	-	220,350	-	220,350	-	-	-	220,350	-	220,350	267
268	3002050	TRANSFER SECURITY GUARDS FROM THE ADMINISTRATIVE SERVICES PROGRAM TO THE FLORIDA HIGHWAY PATROL PROGRAM	(7.0)	-	-	(220,350)	-	(220,350)	-	-	-	(220,350)	-	(220,350)	268
269	3002060	TRANSFER INVESTIGATIONS POSITIONS TO THE FLORIDA HIGHWAY PATROL PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM	5.0	-	-	315,310	-	315,310	5.0	-	-	315,310	-	315,310	269
270	3002070	TRANSFER INVESTIGATIONS POSITIONS FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM TO THE FLORIDA HIGHWAY PATROL PROGRAM	(5.0)	-	-	(315,310)	-	(315,310)	(5.0)	-	-	(315,310)	-	(315,310)	270
271	3002080	TRANSFER OF LEGAL SUPPORT SERVICES TO THE FLORIDA HIGHWAY PATROL PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM	1.0	-	-	126,012	-	126,012	1.0	-	-	126,012	-	126,012	271
272	3002090	TRANSFER OF LEGAL SUPPORT SERVICES FROM LICENSES, TITLES AND REGULATIONS PROGRAM TO THE FLORIDA HIGHWAY PATROL PROGRAM	(1.0)	-	-	(126,012)	-	(126,012)	(1.0)	-	-	(126,012)	-	(126,012)	272
273	3003320	PROVIDE FUNDING FOR STATEWIDE DUI CHECKPOINT GRANT	-	-	-	500,000	-	500,000	-	-	-	500,000	-	500,000	273
274	3007390	TRANSFER POSITIONS TO THE ADMINISTRATIVE SERVICES PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM - ADD	3.0	-	-	249,354	-	249,354	-	-	-	249,354	-	249,354	274
275	3007410	TRANSFER POSITIONS TO THE ADMINISTRATIVE SERVICES PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM - DEDUCT	(3.0)	-	-	(249,354)	-	(249,354)	-	-	-	(249,354)	-	(249,354)	275
276	3007430	IMPROVEMENT OF FLORIDA COMMERCIAL DRIVER'S LICENSE RECORDS SYSTEMS GRANT	-	-	-	-	1,150,000	1,150,000	-	-	-	-	1,150,000	1,150,000	276

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277	3007440	TRANSFER POSITION FROM DRIVER LICENSURE TO IDENTIFICATION AND CONTROL OF PROBLEM DRIVER	1.0	-	-	51,206	-	51,206	1.0	-	-	51,206	-	51,206	277
278	3007450	TRANSFER POSITIONS FROM LICENSES, TITLES AND REGULATIONS, EXECUTIVE DIRECTION TO ADMINISTRATIVE SERVICES, EXECUTIVE DIRECTION	(1.0)	-	-	(51,206)	-	(51,206)	(1.0)	-	-	(51,206)	-	(51,206)	278
279	3007460	2009 DEPARTMENT OF HOMELAND SECURITY - REAL ID COMPLIANCE GRANT	-	-	-	-	5,886,932	5,886,932	-	-	-	-	5,886,932	5,886,932	279
280	3007470	TRANSFER FUNDING FOR SECURITY CONTRACTS TO CONTRACTED SERVICES FROM THE EXPENSES CATEGORY	-	-	-	72,180	-	72,180	-	-	-	72,180	-	72,180	280
281	3007480	CONTINUE COMMERCIAL DRIVER LICENSING TEST TO EVALUATE TESTERS GRANT	-	-	-	-	302,120	302,120	-	-	-	-	302,120	302,120	281
282	3007490	TRANSFER FUNDING FOR SECURITY CONTRACTS FROM THE EXPENSES CATEGORY TO CONTRACTED SERVICES	-	-	-	(72,180)	-	(72,180)	-	-	-	(72,180)	-	(72,180)	282
283	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM <i>Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</i>	-	-	-	-	-	-	-	-	-	-	500,000	500,000	283
284	3007510	TRANSFER FUNDING FOR THE AUTOMATED DRIVER LICENSE TESTING SYSTEM TO CONTRACTED SERVICES FROM THE EXPENSES CATEGORY	-	-	-	124,800	-	124,800	-	-	-	124,800	-	124,800	284
285	3007520	TRANSFER FUNDING FOR THE AUTOMATED DRIVER LICENSE TESTING SYSTEM FROM EXPENSES TO THE CONTRACTED SERVICES CATEGORY	-	-	-	(124,800)	-	(124,800)	-	-	-	(124,800)	-	(124,800)	285
286	33B0490	REDUCE FUNDING FOR DESKTOP REFRESH, KIRKMAN DATA CENTER PROGRAM	-	(300,000)	-	-	-	(300,000)	-	-	-	(300,000)	-	(300,000)	286
287	33B0510	GENERAL SOFTWARE REDUCTION	-	(79,300)	-	-	-	(79,300)	-	-	-	(79,300)	-	(79,300)	287
288	33B0550	ELIMINATE FUNDING FOR ADDITIONAL TAX COLLECTOR EQUIPMENT	-	-	-	(100,000)	-	(100,000)	-	-	-	-	-	-	288
289	33B0570	ELIMINATE FOCUS SOFTWARE MAINTENANCE	-	(42,326)	-	-	-	(42,326)	-	-	-	(42,326)	-	(42,326)	289
290	33B0600	ELIMINATE SHAREPOINT ENTERPRISE AGREEMENT	-	(236,530)	-	-	-	(236,530)	-	-	-	(236,500)	-	(236,500)	290
291	33B0610	ELIMINATE MICROSOFT ENTERPRISE AGREEMENT	-	(114,383)	-	-	-	(114,383)	-	-	-	(114,413)	-	(114,413)	291
292	33B0670	REDUCE PRIDE CONTRACT	-	-	-	-	-	-	-	-	-	(303,028)	-	(303,028)	292
293	33B0720	ELIMINATE THE NEGATIVE FILM FILE UNIT	(2.0)	-	-	(60,375)	-	(60,375)	(2.0)	-	-	(60,375)	-	(60,375)	293
294	33B0740	AUTOMATE DAILY FATALITY REPORT	(1.0)	-	-	(33,728)	-	(33,728)	(1.0)	-	-	(33,728)	-	(33,728)	294
295	33B0750	ELIMINATE SHORT FORM CRASH AND DRIVER EXCHANGE REPORTS	(1.0)	(104)	-	(33,728)	-	(33,832)	-	-	-	-	-	-	295
296	33B0760	TRAINING CONSOLIDATION AND REORGANIZATION	(3.0)	-	-	(128,769)	-	(128,769)	(3.0)	-	-	(128,769)	-	(128,769)	296
297	33B0770	SUPPLY CLERK SPECIALIST POSITION REDUCTION	(1.0)	-	-	(30,187)	-	(30,187)	(1.0)	-	-	(30,187)	-	(30,187)	297
298	33B0780	ELIMINATE COMMUNITY OUTREACH COORDINATOR FUNCTION	-	-	-	-	-	-	-	-	-	-	-	-	298
299	33B0800	ELIMINATE VACANT RESEARCH ASSISTANT POSITION	(1.0)	-	-	(42,923)	-	(42,923)	(1.0)	-	-	(42,923)	-	(42,923)	299
300	33B1090	ELIMINATE MOBILE HOME INSPECTION PROGRAM /BUREAU OF MOBILE HOME AND RECREATIONAL VEHICLE CONSTRUCTION	-	-	-	-	-	-	(13.0)	-	-	(837,350)	-	(837,350)	300
301	3300590	REDUCE MOBILE HOME INSPECTION PROGRAM	(3.0)	-	-	(107,388)	-	(107,388)	-	-	-	-	-	-	301
302	33B1360	ELIMINATE PAGER BUDGET, EXPENSE CATEGORY, FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	-	-	-	-	-	-	(11,000)	-	(11,000)	302
303	33B1390	REDUCE CONTRABAND LITIGATION FUNDING, FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	(276,000)	-	(276,000)	-	-	-	(276,000)	-	(276,000)	303

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304	33B2100	ELIMINATE THE UNIFORM PORTS ACCESS CREDENTIAL PROJECT	-	-	-	(153,435)	-	(153,435)	-	-	-	(153,435)	-	(153,435)	304
305	33B2300	CLOSE THE CRAWFORDVILLE DRIVER LICENSE OFFICE, WAKULLA COUNTY	(2.0)	-	-	(78,140)	-	(78,140)	(2.0)	-	-	(78,140)	-	(78,140)	305
306	33B2310	CLOSE THE BUNCHE PARK DRIVER LICENSE OFFICE, MIAMI-DADE COUNTY	(4.0)	-	-	(209,623)	-	(209,623)	(4.0)	-	-	(209,623)	-	(209,623)	306
307	33B2590	CLOSE THE JACKSONVILLE-DUNN AVENUE DRIVER LICENSE OFFICE, DUVAL COUNTY	(4.0)	-	-	(163,049)	-	(163,049)	(5.0)	-	-	(253,289)	-	(253,289)	307
308	33B2620	CLOSE THE WAUCHULA DRIVER LICENSE OFFICE, HARDEE COUNTY	(2.0)	-	-	(103,723)	-	(103,723)	-	-	-	-	-	-	308
309	33B2630	CLOSE THE LAKE WORTH BUREAU OF ADMINISTRATIVE REVIEW OFFICE, PALM BEACH COUNTY	-	(29,009)	-	(56,362)	-	(85,371)	-	-	-	(85,371)	-	(85,371)	309
310	33B2640	CLOSE THE CROSS CITY DRIVER LICENSE OFFICE, DIXIE COUNTY	-	-	-	-	-	-	(2.0)	-	-	(83,106)	-	(83,106)	310
311	33B3020	INCREASE LICENSE PLATE REPLACEMENT CYCLE FROM SIX TO TEN YEARS	-	-	-	(3,681,706)	-	(3,681,706)	-	-	-	(3,681,706)	-	(3,681,706)	311
312	33B3280	ELIMINATE PARTIAL FUNDING FOR MOTOR VEHICLE REGISTRATION DECALS	-	-	-	(12,000)	-	(12,000)	-	-	-	(12,000)	-	(12,000)	312
313	33B3120	REDUCE MICROFILM/FICHE PRODUCTION AND STORAGE COSTS	-	-	-	(40,000)	-	(40,000)	-	-	-	(40,000)	-	(40,000)	313
314	33B3130	ELIMINATE THE 1-800 SUNCOM BILLING FOR THREE COUNTIES	-	-	-	(42,425)	-	(42,425)	-	-	-	(42,425)	-	(42,425)	314
315	33B3140	MODIFY THE PROCESS FOR HANDLING RETURNED DRIVER LICENSES AND ID CARDS	-	-	-	-	-	-	(2.0)	-	-	(61,177)	-	(61,177)	315
316	33B3150	MODIFY DRIVER LICENSE SYSTEM TO ALLOW MULTIPLE ADDS FOR DRIVER LICENSE SURRENDERS	(2.0)	-	-	(61,177)	-	(61,177)	-	-	-	-	-	-	316
317	33B3160	ELIMINATE POSITION IN THE OFFICE OF PROGRAM SYSTEMS AND FIELD SUPPORT	(1.0)	-	-	(56,984)	-	(56,984)	(1.0)	-	-	(56,583)	-	(56,583)	317
318	33B3220	ELIMINATE CURBSTONING ACTIVIES	(3.0)	-	-	(95,264)	-	(95,264)	(3.0)	-	-	(118,871)	-	(118,871)	318
319	33B3240	REDUCE OPERATING CAPITAL OUTLAY CATEGORY EXPENDITURES	-	(1,935)	-	-	-	(1,935)	-	-	-	-	-	-	319
320	33B3350	CLOSE THE JACKSONVILLE-SOUTHSIDE OFFICE, DUVAL COUNTY	(10.0)	-	-	(537,788)	-	(537,788)	(10.0)	-	-	(537,788)	-	(537,788)	320
321	33B3430	ELIMINATE SATURDAY OFFICE HOURS FOR THREE DRIVER LICENSE OFFICES IN DUVAL, ORANGE AND HILLSBOROUGH COUNTIES	-	-	-	(172,656)	-	(172,656)	-	-	-	(172,656)	-	(172,656)	321
322	33B3450	ELIMINATE THE ROVING-SPECIALTY TEAM PROGRAM	-	-	-	(265,681)	-	(265,681)	-	-	-	(265,681)	-	(265,681)	322
323	33B3460	ELIMINATE SATURDAY OFFICE HOURS FOR THREE DRIVER LICENSE OFFICES IN BROWARD AND MIAMI-DADE COUNTIES	-	-	-	(172,656)	-	(172,656)	-	-	-	(172,656)	-	(172,656)	323
324	33B3510	IMPLEMENT A WEB-BASED OFFICIAL DRIVER LICENSE TRANSCRIPT SYSTEM	-	-	-	-	-	-	-	-	-	-	-	-	324
325	33B3520	PARTNER WITH THE TAX COLLECTORS TO PROCESS MAIL-IN DRIVER LICENSE RENEWALS	-	-	-	-	-	-	-	-	-	-	-	-	325
326	33B3530	COMBINE DRIVER LICENSE RENEWAL NOTICES WITH MOTOR VEHICLE TAG RENEWAL NOTICES MAILED BY THE COUNTY TAX COLLECTORS	-	-	-	-	-	-	-	-	-	-	-	-	326
327	33B3570	REORGANIZE AND CONSOLIDATE SUPERVISOR POSITIONS	(3.0)	-	-	(119,553)	-	(119,553)	(3.0)	-	-	(118,350)	-	(118,350)	327
328	33V0400	REDUCE EXPENSE FUNDING - DIVISION OF DRIVER LICENSING	-	-	-	-	-	-	-	-	-	(65,000)	-	(65,000)	328
329	3300400	REDUCE EXPENSES	-	(2,367)	-	(68,752)	-	(71,119)	-	-	-	-	-	-	329
330	33V0501	OPERATIONAL EFFICIENCY REDUCTION - INFORMATION SERVICES	-	-	-	-	-	-	-	-	-	(330,000)	-	(330,000)	330

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331	33V0502	CLOSE GREEN COVE SPRINGS DRIVER LICENSE OFFICE, Clay County	(3.0)	-	-	(121,830)	-	(121,830)	(3.0)	-	-	(121,830)	-	(121,830)	331
332	33V0503 3302600	CLOSE TALLAHASSEE DRIVERS LICENSE ISSUANCE OFFICE	(1.0)	-	-	(166,672)	-	(166,672)	(1.0)	-	-	(166,672)	-	(166,672)	332
333	33V0505	ELIMINATE VACANT POSITIONS	-	-	-	-	-	-	(18.0)	-	-	(844,433)	-	(844,433)	333
334	33B3590	ELIMINATE DIRECTOR OF STRATEGIC PROJECT OFFICE	(1.0)	-	-	(115,952)	-	(115,952)	-	-	-	-	-	-	334
335	33B3180	ELIMINATE POSITION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES, LICENSES, TITLES AND REGULATIONS PROGRAM	(1.0)	-	-	(37,971)	-	(37,971)	-	-	-	-	-	-	335
336	3300110	REDUCE EXECUTIVE DIRECTION AND SUPPORT SERVICES	(1.0)	-	-	(45,701)	-	(45,701)	-	-	-	-	-	-	336
337	33V0506	EFFICIENCY REDUCTION - REORGANIZATION DIVISION OF MOTOR VEHICLES	-	-	-	-	-	-	(5.0)	-	-	(218,921)	-	(218,921)	337
338	3302800	REORGANIZATION REDUCTION MOTOR VEHICLES	(7.0)	-	-	(218,921)	-	(218,921)	-	-	-	-	-	-	338
339	3300200	REDUCE VACANT POSITIONS	(2.0)	-	-	(63,770)	-	(63,770)	-	-	-	-	-	-	339
340	33V0507	CLOSE CROSS CREEK MOTOR CARRIER OFFICE	-	-	-	(76,999)	-	(76,999)	-	-	-	(76,999)	-	(76,999)	340
341	33V0508	ELIMINATE DECAL ON DEMAND	-	-	-	-	-	-	-	-	-	(1,663,021)	-	(1,663,021)	341
342	33V0509	REORGANIZATION EFFICIENCIES WITHIN THE HIGHWAY PATROL	-	-	-	-	-	-	-	-	-	(450,000)	-	(450,000)	342
343	33V5250	REDUCE OTHER PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	(220,536)	-	(220,536)	343
344	33B3480	ELIMINATE OTHER PERSONAL SERVICES FUNDING, IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS	-	-	-	(31,925)	-	(31,925)	-	-	-	-	-	-	344
345	3300300	REDUCE OTHER PERSONAL SERVICES	-	-	-	(8,830)	-	(8,830)	-	-	-	-	-	-	345
346	3311000	ELIMINATE OTHER PERSONAL SERVICES FOR HAZARDOUS MATERIALS PROGRAMMING	-	-	-	(15,200)	-	(15,200)	-	-	-	-	-	-	346
347	3300530	ELIMINATE BUDGET AUTHORITY FOR VOLUNTARY CONTRIBUTIONS DISTRIBUTION	-	-	-	(1,708,900)	-	(1,708,900)	-	-	-	(1,708,900)	-	(1,708,900)	347
348	3300580	REALIGN MOBILE HOME MOTOR VEHICLE REGISTRATION REVENUE DISTRIBUTIONS	-	-	-	(20,639,693)	-	(20,639,693)	-	-	-	(20,639,693)	-	(20,639,693)	348
349	3302700	REORGANIZATION REDUCTIONS IN DIVISION OF DRIVERS LICENSES	(6.0)	(7,378)	-	(178,321)	-	(185,699)	(3.0)	-	-	(66,648)	-	(66,648)	349
350	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-	(1,456,801)	-	(1,456,801)	-	-	-	-	-	-	350
351	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND	-	-	-	1,456,801	-	1,456,801	-	-	-	-	-	-	351
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(110,284,423)	-	-	-	(110,284,423)	-	(111,097,755)	-	-	-	(111,097,755)	352
353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	110,284,423	-	110,284,423	-	-	-	111,097,755	-	111,097,755	353
354	3400400	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	-	-	-	140,000	-	140,000	-	-	-	-	-	-	354
355	3400410	FUND SHIFT FROM GAS TAX COLLECTION TRUST FUND TO HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-	(140,000)	-	(140,000)	-	-	-	-	-	-	355
356	36170C0	FEDERAL REAL ID PLANNING ACT	-	-	-	232,000	-	232,000	-	-	-	-	-	-	356
357	36303C0	PROGRAM OR SERVICE LEVEL INFORMATION TECHNOLOGY GEOGRAPHICAL INFORMATION SYSTEM FOR FLORIDA HIGHWAY PATROL	-	-	-	99,000	75,000	174,000	-	-	-	-	-	-	357
358	55C0100	RELOCATE MAINFRAME OPERATIONS TO THE SOUTHWOOD SHARED RESOURCE CENTER (SSRC) - DEDUCT STAFFING AND DIRECT OPERATING COSTS	(18.0)	-	-	(1,781,310)	-	(1,781,310)	(18.0)	-	-	(1,781,310)	-	(1,781,310)	358
359	55C0200	RELOCATE MAINFRAME OPERATIONS TO SOUTHWOOD SHARED RESOURCE CENTER (SSRC) - ADD	-	-	-	784,421	174,073	958,494	-	-	-	784,421	174,073	958,494	359

# Transportation and Economic Development Appropriations

## Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	HOUSE BILL 5001 -- FISCAL YEAR 2009-2010						SENATE OFFER #1						LINE #
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
360	990M000	MAINTENANCE AND REPAIR - RENOVATION OF MIAMI FLORIDA HIGHWAY PATROL STATION	-	-	-	-	2,077,500	2,077,500		-	-				360
361	BACK OF BILL	MAINTENANCE AND REPAIR - RENOVATION OF MIAMI FLORIDA HIGHWAY PATROL STATION	Section 20 reverts FY 07-08 appropriation and reappropriates for renovation of Al Lofton Building.												361
362	BACK OF BILL	MAINTENANCE AND REPAIR - RENOVATION OF MIAMI FLORIDA HIGHWAY PATROL STATION						-	Section 56 reverts FY 07-08 Appropriation and reappropriates for Al Lofton Building in Miami.						362
363	BACK OF BILL	PALM BEACH COUNTY PROPERTY EXCHANGE/DRIVER'S LICENSE OFFICE						-							363
364															364
365		TOTAL DEPT HIGHWAY SAFETY & MOTOR VEHICLES	4,594.0	-	-	381,172,303	14,429,755	395,602,058	4,576.0	-	-	377,277,159	12,613,545	389,890,704	365
366															366



# Transportation and Economic Development Appropriations

## Conference Issues -- Fiscal Year 2009-2010

			HOUSE BILL 5001 -- FISCAL YEAR 2009-2010						SENATE OFFER #1						
# LINE#	ISSUE CODE	Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	# LINE#
367	DEPARTMENT OF TRANSPORTATION														367
368	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	7,448.0	-	-	1,062,490,968	-	1,062,490,968	7,448.0	-	-	1,062,490,968	-	1,062,490,968	368
369	160P300	CORRECTION TO PROGRAM COMPONENT DUE TO REDUCTION IN SPECIAL APPROPRIATIONS ACT - HB7009 - ADD	-	-	-	388,155	-	388,155	-	-	-	388,155	-	388,155	369
370	160P400	CORRECTION TO PROGRAM COMPONENT DUE TO REDUCTION IN SPECIAL APPROPRIATIONS ACT -HB7009 - DEDUCT	-	-	-	(388,155)	-	(388,155)	-	-	-	(388,155)	-	(388,155)	370
371	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT	-	-	-	(11,626)	-	(11,626)	-	-	-	(11,626)	-	(11,626)	371
372	160S020	CORRECT FUND SOURCE IDENTIFIER - ADD BACK	-	-	-	11,626	-	11,626	-	-	-	11,626	-	11,626	372
373	1601010	REALIGN BASE - DEDUCT SIDE	-	-	-	(1,038,803)	-	(1,038,803)	-	-	-	(1,038,803)	-	(1,038,803)	373
374	1601020	REALIGN BASE - ADD SIDE	-	-	-	1,038,803	-	1,038,803	-	-	-	1,038,803	-	1,038,803	374
375	1603010 1603020	REAPPROVE RATE TRANSFERS BETWEEN BUDGET ENTITIES - 501,847	-	-	-	-	-	-	-	-	-	-	-	-	375
376	1604110	REALLOCATE PRIOR YEAR BUDGET REDUCTION - DEDUCT	-	-	-	(1,171,241)	-	(1,171,241)	-	-	-	(1,171,241)	-	(1,171,241)	376
377	1604120	REALLOCATE PRIOR YEAR BUDGET REDUCTION - ADD	-	-	-	1,171,241	-	1,171,241	-	-	-	1,171,241	-	1,171,241	377
378	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE	(8.0)	-	-	(433,048)	-	(433,048)	(8.0)	-	-	(433,048)	-	(433,048)	378
379	1805020	REALIGN EXISTING POSITIONS - ADD SIDE	8.0	-	-	433,048	-	433,048	8.0	-	-	433,048	-	433,048	379
380	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(14.0)	-	-	(1,307,789)	-	(1,307,789)	(14.0)	-	-	(1,307,789)	-	(1,307,789)	380
381	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	14.0	-	-	1,307,789	-	1,307,789	14.0	-	-	1,307,789	-	1,307,789	381
382	2401120	REPLACEMENT OF SAFETY EQUIPMENT	-	-	-	-	1,680,000	1,680,000	-	-	-	-	1,680,000	1,680,000	382
383	2401510	REPLACEMENT OF MOTOR VEHICLES FOR MOTOR CARRIER CANINE UNITS - FEDERALLY FUNDED	-	-	-	-	-	-	-	-	-	-	431,852	431,852	383
384	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(264,228)	-	(264,228)	-	-	-	(264,228)	-	(264,228)	384
385	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY	-	-	-	51,816	-	51,816	-	-	-	51,816	-	51,816	385
386	3003050	SUPPORT FOR NEW WEIGH IN MOTION FACILITIES	11.0	-	-	599,689	232,660	832,349	11.0	-	-	599,689	232,660	832,349	386
387	33B2000	REDUCE ACQUISITION OF MOTOR VEHICLES BASE	-	-	-	-	(3,114,596)	(3,114,596)	-	-	-	-	(3,114,596)	(3,114,596)	387
388	33G0150	ELIMINATE POSITIONS VACANT OVER 180 DAYS	(17.0)	-	-	(931,897)	-	(931,897)	(17.0)	-	-	(931,897)	-	(931,897)	388
389	33G0650	OTHER PERSONAL SERVICES REDUCTION	-	-	-	(1,000,000)	-	(1,000,000)	-	-	-	(1,000,000)	-	(1,000,000)	389
390	33G0750	CONSULTANT FEES REDUCTION	-	-	-	(2,963,934)	-	(2,963,934)	-	-	-	(2,963,934)	-	(2,963,934)	390
391	33G0780	OVERTIME REDUCTIONS	-	-	-	(124,881)	-	(124,881)	-	-	-	(124,881)	-	(124,881)	391
392	33G0850	OPERATING CAPITAL OUTLAY REDUCTION	-	-	-	(841,044)	-	(841,044)	-	-	-	(841,044)	-	(841,044)	392
393	33G0870	CONTRACTED SERVICES REDUCTIONS	-	-	-	(5,134,835)	-	(5,134,835)	-	-	-	(5,134,835)	-	(5,134,835)	393
394	33G0880	HUMAN RESOURCE DEVELOPMENT REDUCTIONS	-	-	-	(191,944)	-	(191,944)	-	-	-	(191,944)	-	(191,944)	394
395	33G0980	DEFERRED-PAY COM CONTRACTS REDUCTION	-	-	-	(41,123)	-	(41,123)	-	-	-	(41,123)	-	(41,123)	395
396	33B2800	REDUCE TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	-	-	-	-	-	-	-	-	-	(2,000,000)	-	(2,000,000)	396
397	3380000	REDUCE GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID	-	-	-	(7,520,123)	-	(7,520,123)	-	-	-	-	-	-	397
398	33V0010	REDUCTION IN INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	(2,029,719)	-	(2,029,719)	398
399	55C0100	RELOCATE MAINFRAME OPERATIONS TO THE SOUTHWOOD SHARED RESOURCE CENTER (SSRC) - DEDUCT STAFFING AND DIRECT OPERATING COSTS	(16.0)	-	-	(4,159,789)	-	(4,159,789)	(16.0)	-	-	(4,159,789)	-	(4,159,789)	399
400	55C0200	RELOCATE MAINFRAME OPERATIONS TO SOUTHWOOD SHARED RESOURCE CENTER (SSRC) - ADD	-	-	-	6,569,897	50,000	6,619,897	-	-	-	6,569,897	50,000	6,619,897	400
401	5503000	UTILITIES - HIGHWAY LIGHTING	-	-	-	5,845,342	-	5,845,342	-	-	-	5,845,342	-	5,845,342	401

# Transportation and Economic Development Appropriations

## Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	HOUSE BILL 5001 -- FISCAL YEAR 2009-2010						SENATE OFFER #1						LINE #
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
402	6001040	PROGRAM PLAN SUPPORT - TOLLS VIOLATION ENFORCEMENT PROGRAM	-	-	-	219,600	-	219,600	-	-	-	-	-	-	402
403	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE	-	-	-	72,548	-	72,548	-	-	-	72,548	-	72,548	403
404	6009A90 6009990	MOTOR CARRIER SAFETY ASSISTANCE PROGRAM	-	-	-	-	10,024,661	10,024,661	-	-	-	-	10,024,661	10,024,661	404
405	990E000 088763	ENVIRONMENTAL SITE RESTORATION	-	-	-	-	1,625,000	1,625,000	-	-	-	-	1,625,000	1,625,000	405
406	990M000 080002	MAINTENANCE AND REPAIR	-	-	-	-	6,500,811	6,500,811	-	-	-	-	3,000,000	3,000,000	406
407	990T000	TRANSPORTATION WORK PROGRAM Final Tentative Work Program. It does not include the latest transportation and documentary stamp revenue estimates adopted by the March 2009 revenue estimating conferences.	-	-	-	-	-	-	-	-	-	-	-	-	407
408	080047	SIB LOAN REPAYMENTS	-	-	-	-	15,242,486	15,242,486	-	-	-	-	15,242,486	15,242,486	408
409	085575	SM CTY RESURFACE ASSIST PG	-	-	-	-	25,313,780	25,313,780	-	-	-	-	25,313,780	25,313,780	409
410	085576	SM COUNTY OUTREACH PROGRAM	-	-	-	-	23,783,219	23,783,219	-	-	-	-	3,783,219	3,783,219	410
411	088572	COUNTY TRANSPORTATION PRGS	-	-	-	-	57,041,492	57,041,492	-	-	-	-	65,041,492	65,041,492	411
412	Proviso	Proviso Language Following Specific Appropriation 2029	-	-	-	-	-	-	Provides \$8 million to continue the infrastructure pilot program assisting counties and school districts with infrastructure issues.					-	412
413	088703	BOND GUARANTEE	-	-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	413
414	088704	TRANSP PLANNING CONSULT	-	-	-	-	46,832,529	46,832,529	-	-	-	-	46,832,529	46,832,529	414
415	088712	HIGHWAY MAINTENANCE CONTR	-	-	-	-	373,762,423	373,762,423	-	-	-	-	378,762,423	378,762,423	415
416	088716	INTRASTATE HIGHWAY CONSTR	-	-	-	-	978,944,473	978,944,473	-	-	-	-	996,944,473	996,944,473	416
417	Proviso	Proviso Language Following Specific Appropriation 2032	-	-	-	-	-	-	Provides \$3.0 million for a pilot program to retrofit and reinforce traffic signals along evacuation routes or intersections.					-	417
418	088717	ARTERIAL HIGHWAY CONSTR	-	-	-	-	449,154,879	449,154,879	-	-	-	-	449,154,879	449,154,879	418
419	088718	CONSTRUCT INSPECT CONSULT	-	-	-	-	193,341,453	193,341,453	-	-	-	-	193,341,453	193,341,453	419
420	088719	AVIATION DEV/GRANTS	-	-	-	-	169,561,952	169,561,952	-	-	-	-	169,561,952	169,561,952	420
421	088774	PUBLIC TRANSIT DEV/GRANTS	-	-	-	-	430,583,980	430,583,980	-	-	-	-	436,583,980	436,583,980	421
422	088777	RIGHT-OF-WAY LAND ACQ	-	-	-	-	457,285,756	457,285,756	-	-	-	-	457,285,756	457,285,756	422
423	088790	SEAPORT - ECONOMIC DEV	-	-	-	-	15,000,000	15,000,000	-	-	-	-	15,000,000	15,000,000	423
424	088791	SEAPORTS ACCESS PROGRAM	-	-	-	-	10,000,000	10,000,000	-	-	-	-	10,000,000	10,000,000	424
425	088794	SEAPORT GRANTS	-	-	-	-	33,853,743	33,853,743	-	-	-	-	33,853,743	33,853,743	425
426	088796	HIWAY SAFETY CONSTR/GRANTS	-	-	-	125,330,000	19,654,368	144,984,368	-	-	-	-	144,984,368	144,984,368	426
427	Proviso	Proviso Language Following Specific Appropriation 2036	Proviso \$35.5 million in non-recurring federal incentive grant funds, contingent upon adoption of a primary enforcement safety belt law which meets federal grant criteria.					-	Proviso \$35.5 million in non-recurring federal incentive grant funds, contingent upon adoption of a primary enforcement safety belt law which meets federal grant criteria.					-	427
428	088797	RESURFACING	-	-	-	-	845,692,573	845,692,573	-	-	-	-	845,692,573	845,692,573	428
429	088799	BRIDGE CONSTRUCTION	-	-	-	-	334,549,980	334,549,980	-	-	-	-	334,549,980	334,549,980	429
430	088808	RAIL DEVELOPMENT/GRANTS	-	-	-	-	50,767,270	50,767,270	-	-	-	-	50,767,270	50,767,270	430
431	088809	INTERMODAL DEVELOP/GRANTS	-	-	-	-	50,511,485	50,511,485	-	-	-	-	50,511,485	50,511,485	431
432	Proviso	Proviso Language Following Specific Appropriation 2005	-	-	-	-	-	-	Provides \$1.0 million for the Port of Palm Beach to implement a Regional Intermodal Logistics Center.					-	432
433	088810	CONTRACT MAINT W/ DOC	-	-	-	-	18,046,000	18,046,000	-	-	-	-	18,046,000	18,046,000	433
434	088849	PRELIMINARY ENGR CONSULT	-	-	-	-	497,903,987	497,903,987	-	-	-	-	497,903,987	497,903,987	434
435	088853	RIGHT-OF-WAY SUPPORT	-	-	-	-	33,760,715	33,760,715	-	-	-	-	33,760,715	33,760,715	435
436	088854	TRANSPORT PLANNING GRANTS	-	-	-	-	25,083,638	25,083,638	-	-	-	-	25,083,638	25,083,638	436

Transportation and Economic Development Appropriations  
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LINE #	ISSUE CODE	Issue Title	HOUSE BILL 5001 -- FISCAL YEAR 2009-2010						SENATE OFFER #1						LINE #		
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS			
437	088856	G/A-TRANS EXPRESSWAY AUTH	-	-	-	-	40,123,850	40,123,850	-	-	-	-	40,123,850	40,123,850	437		
438	088857	MATERIALS AND RESEARCH	-	-	-	-	10,383,845	10,383,845	-	-	-	-	10,383,845	10,383,845	438		
439	088859	TR/EOG OTTED/TRANS PROJECT	-	-	-	-	20,300,000	20,300,000	-	-	-	-	20,000,000	20,000,000	439		
440	088864	BRIDGE INSPECTION	-	-	-	-	32,888,386	32,888,386	-	-	-	-	32,888,386	32,888,386	440		
441	088866	TRAFFIC ENGR CONSULTANTS	-	-	-	-	52,003,060	52,003,060	-	-	-	-	52,003,060	52,003,060	441		
442	088867	LOCAL GOVERNMENT REIMBURSE	-	-	-	-	66,457,566	66,457,566	-	-	-	-	66,457,566	66,457,566	442		
443	088920	TURNPIKE SYS EQUIP & DEVEL	-	-	-	-	96,374,787	96,374,787	-	-	-	-	96,374,787	96,374,787	443		
444	088922	TOLLS SYS EQUIP & DEVELOP	-	-	-	-	27,286,458	27,286,458	-	-	-	-	27,286,458	27,286,458	444		
445	089070	DEBT SERVICE	-	-	-	31,635,758	-	31,635,758	-	-	-	31,635,758	-	31,635,758	445		
446	Back of Bill	Reappropriation of unexpended funds for the Tampa Bay Area Regional Transportation Authority.	Section 19 - Reappropriation of unexpended funds for the Tampa Bay Area Regional Transportation Authority						-	Section 56 - Reappropriation of unexpended funds for the Tampa Bay Area Regional Transportation Authority						-	446
447	Back of Bill	Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$420,000,000 Toll facilities Revolving Trust Fund \$40,000,000			House Bill - Section 21				Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$100,000,000 Toll facilities Revolving Trust Fund \$40,000,000						-	447	
448																448	
449		TOTAL DEPARTMENT OF TRANSPORTATION	7,426.0	-	-	1,209,641,820	5,518,988,669	6,728,630,489	7,426.0	-	-	1,087,582,624	5,657,949,710	6,745,532,334	449		
450																450	
451		COMMITTEE TOTALS	14,705.5	219,233,491	97,944,900	3,293,120,273	6,204,181,190	9,814,479,854	14,642.0	199,200,000	75,800,021	2,933,770,906	6,642,656,237	9,851,427,164	451		