

Transportation and Economic Development Appropriations
 Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #1						HOUSE OFFER #1						LINE #
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
1		GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT													1
3	4500050	ECONOMIC DEVELOPMENT TOOLS			17,410,000		4,227,500	21,637,500			16,910,000		4,227,500	21,137,500	3
4		<i>Proviso: Florida Manufacturing Extension Partnership</i>			500,000										4
6	4505190	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS			453,296			453,296			453,296			453,296	6
7	4700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM			6,500,000			6,500,000			6,500,000			6,500,000	7
8		<i>Proviso: Florida Trade and Exhibition Center</i>			300,000						300,000				8
9	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM						-			4,250,000		2,450,791	6,700,791	9
10a		<i>Proviso : Directs Sports Foundation to renegotiate agreement with OTTED relative to economic development and maximization of revenues to the state.</i>							<i>Proviso : Directs Sports Foundation to renegotiate agreement with OTTED relative to economic development and maximization of revenues to the state.</i>						10a
11	4700190	FILM AND ENTERTAINMENT			5,000,000			5,000,000			15,000,000			15,000,000	11
13	4700210	GRANTS AND AIDS - MILITARY BASE PROTECTION			1,000,000			1,000,000			1,000,000			1,000,000	13
14	4700220	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD			2,750,000			2,750,000			2,750,000			2,750,000	14
16	4700260	QUICK ACTION CLOSING FUND			19,450,000			19,450,000			10,960,830			10,960,830	16
17	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY			900,000			900,000			800,000			800,000	17
18		<i>Proviso: FAVACA</i>			350,000						300,000				18
19		<i>Southeast US Japan/ Korean</i>			250,000						250,000				19
20		<i>Gateway Florida</i>			300,000						250,000				20
22	4701230	GRANTS AND AIDS - SPACE FLORIDA			2,000,000			2,000,000			3,839,943			3,839,943	22
23	47xxxx	Economic Development Programs			250,000			250,000			650,000			650,000	23
24		<i>Proviso: Small Business Development Network</i>			250,000						250,000				24
25		<i>Florida Trade and Exhibition Center</i>													25
26		<i>CAMACOL Film</i>									150,000				26
27		<i>FIU Democracy Conference</i>									250,000				27
28	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			1,650,000		20,000,000	21,650,000			1,650,000		20,000,000	21,650,000	28
29		<i>Proviso: Defense Infrastructure</i>			500,000						500,000				29
30		<i>Rural Infrastructure</i>			1,150,000						1,150,000				30
30a	New Issue	Project Bumblebee Reappropriation							<i>Reappropriation of \$20 million in unreleased and unexpended Quick Action Closing Fund dollars in the current year (2008-09) for Project Bumblebee. The language will include requirements that the company create 500 new jobs with a minimum of \$60,000 average annual salary, have capital investment and company contributions of \$100 million, and collaborate with public and private universities within the state .</i>						
31															31
32		TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	21.0	987,714	59,761,616	26,861,474	25,764,580	113,375,384	21.0	987,714	67,162,389	26,861,474	28,215,371	123,226,948	32
33															33

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34		AGENCY FOR WORKFORCE INNOVATION													34
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				2,090	-	2,090				2,090	-	2,090	38
45	33E0100	ELIMINATE CONNECTIONS JOB DEVELOPMENT PROGRAM					-	-					-	-	45
46	33G01C0	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES		(10,442)		(150,281)	-	(160,723)		(10,442)		(150,281)	-	(160,723)	46
47	33G0400	ADMINISTRATIVE EFFICIENCY REDUCTIONS	(14.0)	(712,400)			-	(712,400)					-	-	47
48	33N0300	REDUCE FROM RECURRING - CONNECTIONS JOBS DEVELOPMENT PROGRAM				(100,000)	-	(100,000)				(100,000)	-	(100,000)	48
49	33N0310	RESTORE AS NON-RECURRING - CONNECTIONS JOBS DEVELOPMENT PROGRAM				-	100,000	100,000				-	100,000	100,000	49
50	3300100 / 3301040	REDUCE OPERATING CAPITAL OUTLAY FUNDING		(18,915)		(592,143)	-	(611,058)		(18,915)		(592,143)	-	(611,058)	50
51	3300400	REDUCE QUICK RESPONSE TRAINING AND PROGRAM OUTREACH			2,000,000	(5,000,000)	-	(3,000,000)			3,300,000	(5,000,000)	-	(1,700,000)	51
52	3300800	REDUCE SALARIES AND BENEFITS					-	-	(3.0)	(45,360)		(326,140)	-	(371,500)	52
53	3300900	REDUCE EXPENSES					-	-				(9,323,010)	-	(9,323,010)	53
54	3301020	ELIMINATE UNFUNDED POSITIONS					-	-	(7.0)			(931,111)	-	(931,111)	54
55	3301030	REDUCE OTHER PERSONAL SERVICES					-	-				(2,829,681)	-	(2,829,681)	55
56	3301050	REDUCE DATA PROCESSING EXPENSES - STATE TECHNOLOGY OFFICE					-	-				(465,998)	-	(465,998)	56
57	3301060	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS					-	-				(500,000)	-	(500,000)	57
58	3301070	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS					-	-				(1,188,522)	-	(1,188,522)	58
59	3330140	REPRIORITIZED PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - SCHOOL READINESS SERVICES					-	-				-	-	-	59
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT		(10,000,000)				(10,000,000)		(5,427,146)				(5,427,146)	60
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK			2,500,000	5,000,000	2,500,000	10,000,000				2,927,146	2,500,000	5,427,146	61
63	36314C0	UNEMPLOYMENT COMPENSATION TAX SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF REVENUE					-	-				-	650,000	650,000	63
64	36315C0 / 36318C0	UNEMPLOYMENT COMPENSATION BENEFITS SYSTEM REPLACEMENT (PHASE 2)					-	2,000,000	2,000,000			-	2,000,000	2,000,000	64
65	Proviso	Funds provided in Specific Appropriation 2139A are contingent upon passage of Senate Bill 1782 or similar legislation authorizing implementation of the Unemployment Compensation Claims and Benefits Information System in accordance with section 216.023(4)(a), Florida Statutes.	-	-	-	-	PROVISO		-	-	-	-	PROVISO		65
70	40S0050	FEDERAL STIMULUS ADMINISTER UNEMPLOYMENT COMPENSATION PROGRAM					-	60,000	60,000			-	60,000	60,000	70

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72	Proviso	Senate: <i>Funds in Specific Appropriation 2157A [in the amount of 73,251,254] are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes.</i> House: <i>Funds in Specific Appropriation 2157 are provided for school readiness programs as defined in section 411, Florida Statutes, and are allocated based on June 30, 2008 funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008 pursuant to Section 411.01(9), Florida Statutes.</i>	-	-	-	-	-	-	-	-	-	-	SENATE PROVISIO	-	72
74	4500020	WORKFORCE PROJECTS <i>Proviso: Funds in Specific Appropriation 2124A are provided for the Goodwill Association.</i>				-	500,000	500,000				-	500,000	500,000	74
76	4500400	PERFORMANCE BASED INITIATIVE FUNDING PROGRAM				-	2,800,000	2,800,000				-	2,800,000	2,800,000	76
77	4501A00	INCREASED UNEMPLOYMENT COMPENSATION AVERAGE SALARIES				-	-	-				2,121,073	-	2,121,073	77
80	5400300	RESTORE WELFARE TRANSITION TRUST FUND SCHOOL READINESS FUNDING				-	-	-				-	-	-	80
81	2400350	ADJUSTMENT TO SCHOOL READINESS PROGRAM INDIRECT COSTS				-	-	-				75,412	-	75,412	81
82	5400360	RESTORE FUNDING TO THE SCHOOL READINESS PROGRAM				-	-	-					-	-	82
83	5400400	RESTORE WELFARE TRANSITION TRUST FUND - REGIONAL WORKFORCE BOARDS				-	6,500,000	6,500,000				-	8,000,000	8,000,000	83
83a	Proviso	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, Sarasota, Broward, and Miami-Dade counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.					-	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.					-	83a
83b	New Proviso	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$500,000 in non-recurring funds is provided for the Passport to Economic Progress program in Duval County.					-	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$500,000 in non-recurring funds is provided for the Passport to Economic Progress program in Duval County.					-	83b
86	5600060	INCREASE IN FUNDING TRANSFER FROM DEPARTMENT OF EDUCATION FOR VOLUNTARY PRE-KINDERGARTEN ENROLLMENT GROWTH				(26,479,428)	48,670,326	22,190,898				-	10,125,250	10,125,250	86
86a	NEW	EARLY LEARNING INFORMATION SYSTEM				-	1,000,000	1,000,000				-	1,000,000	1,000,000	86a
87	990M000	MAINTENANCE AND REPAIRS FIXED CAPITAL OUTLAY 080903 REED ACT BUILDINGS PROJECTS - STATEWIDE		-		-	650,500	650,500		-		-	650,500	650,500	87
88															88
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,514.0	139,853,506	4,500,000	1,259,058,649	280,192,084	1,683,604,239	1,518.0	145,093,400	3,300,000	1,276,508,431	237,385,823	1,662,287,654	89
90															90

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91	STATE, DEPT OF														91
102	1802060	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD				-	-		51.0	2,664,158		842,120	-	3,506,278	102
103	1802070	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT				-	-		(51.0)	(2,664,158)		(842,120)	-	(3,506,278)	103
104	1802080	INTRA-AGENCY REORGANIZATIONS - REALIGN REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT				-	-		(2.0)	(191,278)		-	-	(191,278)	104
105	1802090	INTRA-AGENCY REORGANIZATIONS - REALIGN REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT				-	-		2.0	191,278		-	-	191,278	105
106	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(3,915)		-	-	(3,915)		(3,915)		-	-	(3,915)	106
107	3000110	TEMPORARY ASSISTANCE FOR PEAK WORKLOAD IN ELECTIONS				-	300,000	300,000				-	300,000	300,000	107
108	3000150	INSOURCE ADMINISTRATION AND RECORDS MANAGEMENT OF UNIFORM COMMERCIAL CODE (UCC) FILINGS	-	-	-	-	-	-	-	-	-	-	-	-	108
109	33B0120	ELIMINATE TRAINING AND PROFESSIONAL DEVELOPMENT PROGRAM	(1.0)	(68,283)		-	-	(68,283)	(1.0)	(68,283)		-	-	(68,283)	109
110	33B0103	ELIMINATION OF FLAG PROGRAM		(15,000)			-	(15,000)		(15,000)		-	-	(15,000)	110
111	33B0180	PROGRAM SERVICE REDUCTION - MISSION SAN LUIS				(453,498)	-	(453,498)				(453,498)	-	(453,498)	111
112	33B0210	CONSOLIDATE LEGISLATIVE LIBRARY WITH STATE LIBRARY	-	-	-	-	-	-	-	-	-	-	-	-	112
113	33B0220	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS		(12,361,979)	8,100,794		-	(4,261,185)		(25,515,163)		-	-	(25,515,163)	113
113a	New Issue									8,461,950					
114	33B0230	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES	(4.0)			(166,847)	-	(166,847)	(4.0)			(166,847)	-	(166,847)	114
116	33G0300	REDUCE ADMINISTRATIVE EXPENDITURES		(5,775)		(83,969)	-	(89,744)		(5,775)		(83,969)	-	(89,744)	116
117	33G0400	REDUCE NON-STRATEGIC INFORMATION TECHNOLOGY SERVICES		(173,194)		-	-	(173,194)		(173,194)		-	-	(173,194)	117
118	33G0500	ELIMINATE VACANT POSITIONS	(32.0)	(775,066)		(482,515)	-	(1,257,581)	(32.0)	(775,066)		(482,515)	-	(1,257,581)	118
119	33G0600	DIVISION OF CORPORATION - DISCONTINUE SELECT NOTICES TO ENTITIES		(500,000)			-	(500,000)		(500,000)			-	(500,000)	119
120	33G0700	ELIMINATE EXCESS BUDGET IN HISTORICAL RESOURCES - CARL MANAGEMENT FUNDS				(531,251)	-	(531,251)				(531,251)	-	(531,251)	120
121	3330700	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE DATA PROCESSING SERVICES		(26,773)		-	-	(26,773)		(26,773)		-	-	(26,773)	121
122	3330800	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE CONTRACTED SERVICES			-	-	-			(21,239)		-	-	(21,239)	122
123	3330900	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OTHER PERSONAL SERVICES			-	-	-			-		(431,251)	-	(431,251)	123
124	3331000	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OPERATING CAPITAL OUTLAY			-	-	-			-		(100,000)	-	(100,000)	124
125	3331100	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE EXPENSES			-	-	-						-		125
126	3400710	FUNDSHIFT A PORTION OF EXECUTIVE DIRECTION & SUPPORT SERVICES FROM GENERAL REVENUE TO TRUST FUNDS - DEDUCT		(439,892)		-	-	(439,892)		(439,892)		-	-	(439,892)	126
127	3400720	FUNDSHIFT A PORTION OF EXECUTIVE DIRECTION & SUPPORT SERVICES FROM GENERAL REVENUE TO TRUST FUNDS - ADD BACK			-	439,892	-	439,892				439,892	-	439,892	127

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128	3400810	FUNDSHIFT - DIVISION OF ELECTIONS - SALARIES & BENEFITS FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - DEDUCT		(316,757)		-	-	(316,757)		(316,757)		-	-	(316,757)	128
129	3400820	FUNDSHIFT - DIVISION OF ELECTIONS - SALARIES & BENEFITS FROM GENERAL REVENUE TO GRANTS AND DONATIONS TRUST FUND - ADD BACK		-		316,757	-	316,757		-		316,757	-	316,757	129
130	36040C0	NORTHWOOD SHARED RESOURCE CENTER - PHASE 1 - DEDUCT / ADD BACK		160,000		40,000	-	200,000		160,000		40,000	-	200,000	130
131	36041C0	NORTHWOOD SHARED RESOURCE CENTER - PHASE 1 - DEDUCT / ADD BACK		(160,000)		(40,000)	-	(200,000)		(160,000)		(40,000)	-	(200,000)	131
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	-	-	-	-		-	-	-	700,000	700,000	133
134	4900100	CULTURAL AND MUSEUM GRANTS				-	-	-				-	-	-	134
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM				-	-	-			1,200,000	-	-	1,200,000	135
136	6700010	FUNDING STATUTORY REQUIREMENTS FOR FLORIDA'S ELECTION PROGRAM VOTER INFORMATION			75,000	-	-	75,000			75,000	-	-	75,000	136
137	7300400	LIBRARY SERVICES AND TECHNOLOGY ACT GRANT				-	350,000	350,000				-	-	-	137
138	7400000	HISTORIC PRESERVATION GRANTS				-	-	-				-	-	-	138
139	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	344,256	-	-	344,256		-	344,256	-	-	344,256	139
141	990S000	CAPITAL IMPROVEMENT PLAN SPECIAL PURPOSE FIXED CAPITAL OUTLAY 083849 Mission San Luis Public Safety Improvements		-	-	-	-	-		-	-	-		-	141
142	House Bill Section 21	Transfer Cash Balances from the Following Trust Funds to the General Revenue Fund: Grants & Donations Trust Fund \$2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	142
143															143
144		TOTAL DEPARTMENT OF STATE	419.0	37,692,329	8,565,050	27,866,051	900,000	75,023,430	419.0	32,979,856	1,664,256	26,933,800	1,651,000	54,766,962	144
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146	DEPARTMENT OF COMMUNITY AFFAIRS														146
147a	New Issue	REDUCE OPERATING BUDGET								(1,000,000)				(1,000,000)	
148	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	103,631	-	-	-	103,631	-	103,631	-	-	-	103,631	148
149	33B9020	REDUCTION IN FUNDING CENTURY COMMISSION	-	-	-	-	-	-	-	-	-		-	-	149
150	3405000 3405010	FUND SHIFT FROM GENERAL REVENUE TO THE OPERATING TRUST FUND / COMMUNITY PLANNING		(477,200)	-	477,200	-	-		(477,200)	-	477,200	-	-	150
151	33G0150	ELIMINATE VACANT POSITION / FLORIDA COMMUNITY TRUST	(1.0)	-	-	(61,910)	-	(61,910)	(1.0)	-	-	(61,910)	-	(61,910)	151
152	3405020 3405030	FUND SHIFT FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND / EXECUTIVE DIRECTION	-	(475,000)	-	475,000	-	-	-	(475,000)	-	475,000	-	-	152
155	3300130	REDUCE BUILDING CODE COMPLIANCE FUNDING	-	-	-	-	-	-		-	-	-	-	-	155
157	4000A00 4100A00	DIVISION OF COMMUNITY PLANNING FUND FUNDING FOR UNFUNDED FULL TIME EQUIVALENT POSITIONS	-	-	-	118,364	-	118,364	-	-	-	118,364	-	118,364	157
158	4100000	DIVISION OF COMMUNITY PLANNING TECHNICAL AND PLANNING ASSISTANCE	-	-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	158
170	Back of Bill	COMMUNITY DEVELOPMENT BLOCK GRANT - LONG-TERM DISASTER RECOVERY FROM 2008 STORMS	Section 18 - Appropriates \$17,457,005 in non-recurring federal block grant funds					-	Section 18 - Appropriates \$17,457,005 in non-recurring federal block grant funds					-	170
170a	NEW	CIVIL LEGAL ASSISTANCE	-	-	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000	170a
171	Senate Bill Section 54	Transfer Cash Balances from the Following Trust Funds to the Operating Trust Fund: Administrative Trust Fund \$500,000 State Housing Trust Fund \$97,739 Grants & Donations Trust Fund \$246,439 Emergency Management, Preparedness and Assistance Trust Fund \$1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	171
171a	New Issue	Reappropriate unexpended funds for domestic security issues.							Reappropriate unexpended funds to DCA for domestic security issues for the same purpose as the original appropriation.						
172															172
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	210.0	5,323,053	2,500,000	60,320,353	305,751,284	373,894,690	210.0	4,323,053	2,500,000	60,320,353	305,751,284	372,894,690	173
174															174

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			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
175		DIVISION OF EMERGENCY MANAGEMENT													175
182	33B9100	REDUCTION IN FUNDING FOR THE CIVIL AIR PATROL	-	-	-	-	-	-	-	-	-	-	-	-	182
184	33B9120	REDUCTION OF LOCAL BASE FUNDING FROM THE EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	-	-	-		-	-	-	-	-	-	-	-	184
185	33G0400	REDUCE SUPPORT SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT	(2.0)	-	-	(110,280)	-	(110,280)	(2.0)	-	-	(84,576)	-	(84,576)	185
186	33G2010	REDUCTION IN ADMINISTRATIVE EXPENSES	-	-	-	(157,427)	-	(157,427)	-	-	-	(157,427)	-	(157,427)	186
190	5900200	SEVERE REPETITIVE LOSS PILOT PROGRAM	-	-	-	-	4,177,066	4,177,066	-	-	-	-	4,177,066	4,177,066	190
192	5901680	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE	-	-	-	-	7,566,360	7,566,360	-	-	-	-	7,566,360	7,566,360	192
192a	New Proviso								From the funds in the Specific Appropriation, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.						
193	5901750	FEDERAL DECLARED DISASTER FUNDING	-	-	-	-	274,400,809	274,400,809	-	-	-	-	274,400,809	274,400,809	193
196	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	-	-	-	6,921,764	6,921,764	-	-	-	-	6,921,764	6,921,764	196
197	5902130	INTEROPERABLE DATA COMMUNICATION SYSTEMS	-	-	-	-	3,033,346	3,033,346	-	-	-	-	3,033,346	3,033,346	197
198	5903000	EMERGENCY MANAGEMENT INITIATIVES	-	-	-	182,643	-	182,643	-	-	-	182,643	-	182,643	198
199	5903030	DISASTER RECOVERY STAFFING - MAKE NONRECURRING	-	-	-	-	400,740	400,740	-	-	-	-	400,740	400,740	199
200	990g000 140525	St. Lucie County EOC - Reappropriation	-	-	-	-	167,029	167,029	-	-	-	-	167,029	167,029	200
201	Back of Bill	Lake County EOC - Reappropriation	Section 17 - Reappropriation of Unexpended Funds for the Lake County Emergency Operations Center						Section 17 - Reappropriation of Unexpended Funds for the Lake County Emergency Operations Center						201
202a	NEW	Expansion of the Emergency Notification System Pilot Program - with Proviso	-	-	-	-	458,000	458,000	-	-	-	-	458,000	458,000	202a
203															203
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	-	25,469,718	341,252,446	366,722,164	136.0	-	-	25,495,422	341,252,446	366,747,868	204
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206		FLORIDA HOUSING FINANCE CORPORATON													206
207	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	-	-		243,000,000		243,000,000	-	-		243,000,000		243,000,000	207
208	33V2100	REDUCTION TO SADOWSKI PROGRAMS DUE TO THE DECLINE IN DOCUMENTARY STAMP TAX REVENUES	-	-	-	(33,670,000)	-	(33,670,000)	-	-	-	-	(76,400,000)	(76,400,000)	208
209	33V2200	REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP DUE TO DECLINE IN DOCUMENTARY STAMP TAX	-	-	-	(86,320,000)	-	(86,320,000)	-	-	-	-	(166,600,000)	(166,600,000)	209
210	33V2300	ADDITIONAL REDUCTION TO SADOWSKI AFFORDABLE HOUSING PROGRAMS	-	-	-	(36,830,000)	-	(36,830,000)	-	-	-	-	-	-	210
211	33V2500	ADDITIONAL REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP	-	-	-	(55,070,000)	-	(55,070,000)	-	-	-	-	-	-	211
212	6508010	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	(25,210,000)	-	(25,210,000)	-	-	-	-	-	-	212
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	24,210,000	-	24,210,000	-	-	-	-	-	-	213
214	Proviso	PUBLIC HOUSING PRESERVATION	-	-	-	1,000,000	-	1,000,000	-	-	-	-	-	-	214
215	Back of Bill	TRANSFER CASH FROM THE HOUSING TRUST FUNDS TO THE GENERAL REVENUE FUND	Section 54 - Transfer \$91,900,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	Section 21 - Transfer \$123,010,000 in projected Housing Trust Funds receipts to the General Revenue Fund					-	215
216															216
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	31,110,000	-	31,110,000	-	-	-	243,000,000	(243,000,000)	-	217
218															218

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219		DEPARTMENT OF MILITARY AFFAIRS													219
220	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	334.00	15,768,877	-	37,959,324	-	53,728,201	334.00	15,768,877	-	37,959,324	-	53,728,201	220
221	33B0600	REDUCE FLORIDA NATIONAL GUARD TUITION ASSISTANCE	-	(179,976)	-	-	-	(179,976)	-	-	-	-	-	-	221
222	33V0700	REDUCE OPERATIONAL EXPENSE	-	(189,250)	-	-	-	(189,250)	-	-	-	-	-	-	222
223	33V0701	REDUCE OTHER PERSONAL SERVICES	-	(24,000)	-	-	-	(24,000)	-	-	-	-	-	-	223
224	33V0702	REDUCE OPERATING CAPTIAL OUTLAY	-	(17,150)	-	-	-	(17,150)	-	-	-	-	-	-	224
225	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-	-	-	42,021	42,021	-	-	-	-	42,021	42,021	225
227	2402000	ADDITIONAL EQUIPMENT	-	-	-	-	131,500	131,500	-	-	-	-	217,222	217,222	227
228	2402050	ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING	-	-	-	-	87,800	87,800	-	-	-	-	45,000	45,000	228
229	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	3,470	-	3,470	-	-	-	2,926	-	2,926	229
230	3000A30	PAY RAISES FOR MIITARY PERSONNEL	Bump to Policy and Steering Committee on Ways and Means					-	-	62,203	-	5,613	-	67,816	230
232	3000470	PROVIDE INCREASE FOR COSTS OF LEGAL SERVICES	-	-	-	-	-	-	-	-	50,000	-	-	50,000	232
236	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	-	-	-	-	-	-	-	-	75,000	-	-	75,000	236
237	4200600	ABOUT FACE PROGRAM	-	-	-	-	500,000	500,000	-	-	-	-	-	-	237
238	4200500	FORWARD MARCH	-	-	-	-	1,500,000	1,500,000	-	-	-	-	-	-	238
239	4300000	ARMORY SUPPORT	-	-	-	-	-	-	-	-	370,000	-	-	370,000	239
241	5200100	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - ADD	-	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000	241
242	5200200	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - DEDUCT	-	-	-	-	-	-	-	-	(1,500,000)	-	-	(1,500,000)	242
243	990M000	MAINTENANCE AND REPAIR	-	-	-	-	-	-	-	-	205,000	-	-	205,000	243
244	990S000	CAPITAL IMPROVEMENT PLAN SPECIAL PURPOSE	-	-	-	-	-	-	-	-	-	-	-	-	244
245		Shoot House/Camp Blanding Joint Training Center	-	-	-	-	-	-	-	-	-	-		-	245
248		Readiness Center Eglin Air Force Base	-	-	-	-	832,000	832,000	-	-	-	-		-	248
249		Armed Forces Reserve Center	-	-	-	-	-	-	-	-	-	-		-	249
251		Special Forces Centric Training Complex/Phase I	-	-	-	-	1,500,000	1,500,000	-	-	-	-		-	251
252															252
253		TOTAL DEPARTMENT OF MILITARY AFFAIRS	340.0	15,343,398	473,355	38,224,878	18,232,588	72,274,219	340.0	15,815,977	1,173,355	38,229,947	13,943,510	69,162,789	253
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255	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			-			-	-		-		-		-	255
259	2403700	ELECTRONIC CONTROL DEVICES (TASERS) FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	-	1,043,610	1,043,610	-	-	-	-	1,207,320	1,207,320	259
260	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	(16,382)	-	(16,382)	-	-	-	(16,382)	-	(16,382)	260
261	3000880	SYSTEMATIC ALIEN VERIFICATION FOR ENTITLEMENTS (SAVE) INCREASE	-	-	-	324,176	-	324,176	-	-	-	324,176	-	324,176	261
266	3001410	MAINTENANCE FOR LIVE SCAN DEVICES	-	-	-	175,000	-	175,000	-	-	-	175,000	-	175,000	266
267	3002040	TRANSFER SECURITY GUARDS TO THE FLORIDA HIGHWAY PATROL PROGRAM FROM ADMINISTRATIVE SERVICES PROGRAM	-	-	-	220,350	-	220,350	7.0	-		220,350	-	220,350	267
268	3002050	TRANSFER SECURITY GUARDS FROM THE ADMINISTRATIVE SERVICES PROGRAM TO THE FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	(220,350)	-	(220,350)	(7.0)	-		(220,350)	-	(220,350)	268
274	3007390	TRANSFER POSITIONS TO THE ADMINISTRATIVE SERVICES PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM - ADD	-	-	-	249,354	-	249,354	3.0	-	-	249,354	-	249,354	274
275	3007410	TRANSFER POSITIONS TO THE ADMINISTRATIVE SERVICES PROGRAM FROM THE LICENSES, TITLES AND REGULATIONS PROGRAM - DEDUCT	-	-	-	(249,354)	-	(249,354)	(3.0)	-		(249,354)	-	(249,354)	275
283	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM <i>Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</i>		-	-	-	500,000	500,000				-	-	-	283
286	33B0490	REDUCE FUNDING FOR DESKTOP REFRESH, KIRKMAN DATA CENTER PROGRAM	-	-	-	(300,000)	-	(300,000)	-	(300,000)	-	-	-	(300,000)	286
287	33B0510	GENERAL SOFTWARE REDUCTION	-	-	-	(79,300)	-	(79,300)		(79,300)	-	-	-	(79,300)	287
288	33B0550	ELIMINATE FUNDING FOR ADDITIONAL TAX COLLECTOR EQUIPMENT	-	-	-	-	-	-	-	-	-	(100,000)	-	(100,000)	288
289	33B0570	ELIMINATE FOCUS SOFTWARE MAINTENANCE	-	-	-	(42,326)	-	(42,326)	-	(42,326)	-	-	-	(42,326)	289
290	33B0600	ELIMINATE SHAREPOINT ENTERPRISE AGREEMENT	-	-	-	(236,500)	-	(236,500)	-	(236,530)	-	-	-	(236,530)	290
291	33B0610	ELIMINATE MICROSOFT ENTERPRISE AGREEMENT	-	-	-	(114,413)	-	(114,413)	-	(114,383)	-	-	-	(114,383)	291
292	33B0670	REDUCE PRIDE CONTRACT	-	-	-	(303,028)	-	(303,028)	-	-	-	-	-	-	292
295	33B0750	ELIMINATE SHORT FORM CRASH AND DRIVER EXCHANGE REPORTS	-	-	-	-	-	-	-	-	-	-	-	-	295
298	33B0780	ELIMINATE COMMUNITY OUTREACH COORDINATOR FUNCTION	-	-	-	-	-	-	-	-	-	-	-	-	298
300	33B1090	ELIMINATE MOBILE HOME INSPECTION PROGRAM /BUREAU OF MOBILE HOME AND RECREATIONAL VEHICLE CONSTRUCTION	(13.0)	-	-	(837,350)	-	(837,350)	-	-	-	-	-	-	300
301	3300590	REDUCE MOBILE HOME INSPECTION PROGRAM	-						(3.0)	-	-	(107,388)	-	(107,388)	301
302	33B1360	ELIMINATE PAGER BUDGET, EXPENSE CATEGORY, FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	(11,000)	-	(11,000)	-	-	-	(11,000)	-	(11,000)	302
307	33B2590	CLOSE THE JACKSONVILLE-DUNN AVENUE DRIVER LICENSE OFFICE, DUVAL COUNTY	(5.0)	-	-	(253,289)	-	(253,289)	(4.0)	-	-	(163,049)	-	(163,049)	307
308	33B2620	CLOSE THE WAUCHULA DRIVER LICENSE OFFICE, HARDEE COUNTY	-	-	-	-	-	-	(2.0)	-	-	(103,723)	-	(103,723)	308
309	33B2630	CLOSE THE LAKE WORTH BUREAU OF ADMINISTRATIVE REVIEW OFFICE, PALM BEACH COUNTY	-	-	-	(85,371)	-	(85,371)	-	(29,009)	-	(56,362)	-	(85,371)	309
310	33B2640	CLOSE THE CROSS CITY DRIVER LICENSE OFFICE, DIXIE COUNTY	(2.0)	-	-	(83,106)	-	(83,106)	(2.0)	-	-	(83,106)	-	(83,106)	310

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311	33B3020	INCREASE LICENSE PLATE REPLACEMENT CYCLE FROM SIX TO TEN YEARS	-	-	-	(3,681,706)	-	(3,681,706)	-	-	-	(3,681,706)	-	(3,681,706)	311
312	33B3280	ELIMINATE PARTIAL FUNDING FOR MOTOR VEHICLE REGISTRATION DECALS	-	-	-	(12,000)	-	(12,000)	-	-	-	(12,000)	-	(12,000)	312
315	33B3140	MODIFY THE PROCESS FOR HANDLING RETURNED DRIVER LICENSES AND ID CARDS	(2.0)	-	-	(61,177)	-	(61,177)	(2.0)	-	-	(61,177)	-	(61,177)	315
316	33B3150	MODIFY DRIVER LICENSE SYSTEM TO ALLOW MULTIPLE ADDS FOR DRIVER LICENSE SURRENDERS	-	-	-	-	-	-	-	-	-	-	-	-	316
318	33B3220	ELIMINATE CURBSTONING ACTIVITIES	(3.0)	-	-	(118,871)	-	(118,871)	(3.0)	-	-	(95,264)	-	(95,264)	318
319	33B3240	REDUCE OPERATING CAPITAL OUTLAY CATEGORY EXPENDITURES	-	-	-	-	-	-	-	(1,935)	-	-	-	(1,935)	319
320	33B3350	CLOSE THE JACKSONVILLE-SOUTHSIDE OFFICE, DUVAL COUNTY	(10.0)	-	-	(537,788)	-	(537,788)	(10.0)	-	-	(469,254)	-	(469,254)	320
324	33B3510	IMPLEMENT A WEB-BASED OFFICIAL DRIVER LICENSE TRANSCRIPT SYSTEM	-	-	-	-	-	-	-	-	-	-	-	-	324
325	33B3520	PARTNER WITH THE TAX COLLECTORS TO PROCESS MAIL-IN DRIVER LICENSE RENEWALS	-	-	-	-	-	-	-	-	-	-	-	-	325
326	33B3530	COMBINE DRIVER LICENSE RENEWAL NOTICES WITH MOTOR VEHICLE TAG RENEWAL NOTICES MAILED BY THE COUNTY TAX COLLECTORS	-	-	-	-	-	-	-	-	-	-	-	-	326
327	33B3570	REORGANIZE AND CONSOLIDATE SUPERVISOR POSITIONS	(3.0)	-	-	(118,350)	-	(118,350)	(3.0)	-	-	(118,350)	-	(118,350)	327
328	33V0400	REDUCE EXPENSE FUNDING - DIVISION OF DRIVER LICENSING	-	-	-	(65,000)	-	(65,000)	-	-	-	-	-	-	328
329	3300400	REDUCE EXPENSES	-	-	-	-	-	-	-	(2,367)	-	(68,752)	-	(71,119)	329
330	33V0501	OPERATIONAL EFFICIENCY REDUCTION - INFORMATION SERVICES	-	-	-	(330,000)	-	(330,000)	-	-	-	-	-	-	330
333	33V0505	ELIMINATE VACANT POSITIONS	(18.0)	-	-	(844,433)	-	(844,433)	(18.0)	-	-	(844,433)	-	(844,433)	333
334	33B3590	ELIMINATE DIRECTOR OF STRATEGIC PROJECT OFFICE	-	-	-	-	-	-	-	-	-	-	-	-	334
335	33B3180	ELIMINATE POSITION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES, LICENSES, TITLES AND REGULATIONS PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	335
336	3300110	REDUCE EXECUTIVE DIRECTION AND SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	336
337	33V0506	EFFICIENCY REDUCTION - REORGANIZATION DIVISION OF MOTOR VEHICLES	(5.0)	-	-	(218,921)	-	(218,921)	(5.0)	-	-	(218,921)	-	(218,921)	337
338	3302800	REORGANIZATION REDUCTION MOTOR VEHICLES	-	-	-	-	-	-	-	-	-	-	-	-	338
339	3300200	REDUCE VACANT POSITIONS	-	-	-	-	-	-	-	-	-	-	-	-	339
341	33V0508	ELIMINATE DECAL ON DEMAND	-	-	-	(1,663,021)	-	(1,663,021)	-	-	-	-	-	-	341
342	33V0509	REORGANIZATION EFFICIENCIES WITHIN THE HIGHWAY PATROL	-	-	-	(450,000)	-	(450,000)	-	-	-	(450,000)	-	(450,000)	342
343	33V5250	REDUCE OTHER PERSONAL SERVICES	-	-	-	(220,536)	-	(220,536)	-	-	-	(220,536)	-	(220,536)	343
344	33B3480	ELIMINATE OTHER PERSONAL SERVICES FUNDING, IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS	-	-	-	-	-	-	-	-	-	-	-	-	344
345	3300300	REDUCE OTHER PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	345
346	3311000	ELIMINATE OTHER PERSONAL SERVICES FOR HAZARDOUS MATERIALS PROGRAMMING	-	-	-	-	-	-	-	-	-	-	-	-	346
349	3302700	REORGANIZATION REDUCTIONS IN DIVISION OF DRIVERS LICENSES	(3.0)	-	-	(66,648)	-	(66,648)	(3.0)	-	-	(66,648)	-	(66,648)	349
350	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	350
351	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	351
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(111,097,755)	-	-	-	(111,097,755)	-	(110,291,905)	-	-	-	(110,291,905)	352

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353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	111,097,755	-	111,097,755	-	-	-	110,291,905	-	110,291,905	353
354	3400400	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	354
355	3400410	FUND SHIFT FROM GAS TAX COLLECTION TRUST FUND TO HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-	-	-	-	-	-	-	-	-	-	355
356	36170C0	FEDERAL REAL ID PLANNING ACT	-	-	-	-	-	-	-	-	-	232,000	-	232,000	356
357	36303C0	PROGRAM OR SERVICE LEVEL INFORMATION TECHNOLOGY GEOGRAPHICAL INFORMATION SYSTEM FOR FLORIDA HIGHWAY PATROL	-	-	-	-	-	-	-	-	-	99,000	75,000	174,000	357
360	990M000	MAINTENANCE AND REPAIR - RENOVATION OF MIAMI FLORIDA HIGHWAY PATROL STATION	-	-	-	-	-	-	-	-	-	-	-	-	360
363	BACK OF BILL	PALM BEACH COUNTY PROPERTY EXCHANGE/DRIVER'S LICENSE OFFICE													363
364															364
365		TOTAL DEPT HIGHWAY SAFETY & MOTOR VEHICLES	4,576.0	-	-	377,277,159	12,613,545	389,890,704	4,585.0	-	-	380,604,373	12,352,255	392,956,628	365
366															366

Transportation and Economic Development Appropriations
 Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	SENATE OFFER #1						HOUSE OFFER #1						LINE #
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	
367		DEPARTMENT OF TRANSPORTATION													367
383	2401510	REPLACEMENT OF MOTOR VEHICLES FOR MOTOR CARRIER CANINE UNITS - FEDERALLY FUNDED	-	-	-	-	431,852	431,852	-	-	-	-	431,852	431,852	383
396	33B2800	REDUCE TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	-	-	-	(2,000,000)	-	(2,000,000)	-	-	-	-	-	-	396
397	3380000	REDUCE GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID	-	-	-	-	-	-	-	-	-	(7,520,123)	-	(7,520,123)	397
398	33V0010	REDUCTION IN INFORMATION TECHNOLOGY	-	-	-	(2,029,719)	-	(2,029,719)	-	-	-	-	-	-	398
402	6001040	PROGRAM PLAN SUPPORT - TOLLS VIOLATION ENFORCEMENT PROGRAM	-	-	-	-	-	-	-	-	-	219,600	-	219,600	402
406	990M000 080002	MAINTENANCE AND REPAIR	-	-	-	-	3,000,000	3,000,000	-	-	-	-	6,500,811	6,500,811	406
407	990T000	TRANSPORTATION WORK PROGRAM Final Tentative Work Program. It does not include the latest transportation and documentary stamp revenue estimates adopted by the March 2009 revenue estimating conferences.	-	-	-	-	-	-	-	-	-	-	-	-	407
408	080047	SIB LOAN REPAYMENTS	-	-	-	-	15,242,486	15,242,486	-	-	-	-	15,242,486	15,242,486	408
409	085575	SM CTY RESURFACE ASSIST PG	-	-	-	-	25,313,780	25,313,780	-	-	-	-	25,313,783	25,313,783	409
410	085576	SM COUNTY OUTREACH PROGRAM	-	-	-	-	3,783,219	3,783,219	-	-	-	-	23,451,468	23,451,468	410
411	088572	COUNTY TRANSPORTATION PRGS	-	-	-	-	65,041,492	65,041,492	-	-	-	-	68,035,074	68,035,074	411
412	Proviso	Proviso Language Following Specific Appropriation 2029	Provides \$8 million to continue the infrastructure pilot program assisting counties and school districts with infrastructure issues.					-	Provides \$8 million to continue the infrastructure pilot program assisting counties and school districts with infrastructure issues.					-	412
413	088703	BOND GUARANTEE	-	-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	413
414	088704	TRANSP PLANNING CONSULT	-	-	-	-	46,832,529	46,832,529	-	-	-	-	40,732,567	40,732,567	414
415	088712	HIGHWAY MAINTENANCE CONTR	-	-	-	-	378,762,423	378,762,423	-	-	-	-	378,762,423	378,762,423	415
416	088716	INTRASTATE HIGHWAY CONSTR	-	-	-	-	996,944,473	996,944,473	-	-	-	-	918,600,348	918,600,348	416
417	Proviso	Proviso Language Following Specific Appropriation 2032	Provides \$3.0 million for a pilot program to retrofit and reinforce traffic signals along evacuation routes or intersections.					-	Provides \$3.0 million for a pilot program to retrofit and reinforce traffic signals along evacuation routes or intersections.					-	417
418	088717	ARTERIAL HIGHWAY CONSTR	-	-	-	-	449,154,879	449,154,879	-	-	-	-	436,202,483	436,202,483	418
419	088718	CONSTRUCT INSPECT CONSULT	-	-	-	-	193,341,453	193,341,453	-	-	-	-	177,551,116	177,551,116	419
420	088719	AVIATION DEV/GRANTS	-	-	-	-	169,561,952	169,561,952	-	-	-	-	163,967,536	163,967,536	420
421	088774	PUBLIC TRANSIT DEV/GRANTS	-	-	-	-	436,583,980	436,583,980	-	-	-	-	432,462,409	432,462,409	421
422	088777	RIGHT-OF-WAY LAND ACQ	-	-	-	-	457,285,756	457,285,756	-	-	-	-	413,590,379	413,590,379	422
423	088790	SEAPORT - ECONOMIC DEV	-	-	-	-	15,000,000	15,000,000	-	-	-	-	15,000,000	15,000,000	423
424	088791	SEAPORTS ACCESS PROGRAM	-	-	-	-	10,000,000	10,000,000	-	-	-	-	10,000,000	10,000,000	424
425	088794	SEAPORT GRANTS	-	-	-	-	33,853,743	33,853,743	-	-	-	-	21,916,910	21,916,910	425
426	088796	HIWAY SAFETY CONSTR/GRANTS	-	-	-	-	144,984,368	144,984,368	-	-	-	-	145,289,382	145,289,382	426
428	088797	RESURFACING	-	-	-	-	845,692,573	845,692,573	-	-	-	-	830,982,372	830,982,372	428
429	088799	BRIDGE CONSTRUCTION	-	-	-	-	334,549,980	334,549,980	-	-	-	-	319,951,219	319,951,219	429
430	088808	RAIL DEVELOPMENT/GRANTS	-	-	-	-	50,767,270	50,767,270	-	-	-	-	44,492,270	44,492,270	430
431	088809	INTERMODAL DEVELOP/GRANTS	-	-	-	-	50,511,485	50,511,485	-	-	-	-	47,398,950	47,398,950	431

Transportation and Economic Development Appropriations

Conference Issues -- Fiscal Year 2009-2010

			SENATE OFFER #1						HOUSE OFFER #1							
LINE#	ISSUE CODE	Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	LINE #	
432	Proviso	Proviso Language Following Specific Appropriation 2005	Provides \$1.0 million for the Port of Palm Beach to implement a Regional Intermodal Logistics Center.						From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.							432
433	088810	CONTRACT MAINT W/ DOC	-	-	-	-	18,046,000	18,046,000	-	-	-	-	18,046,000	18,046,000	433	
434	088849	PRELIMINARY ENGR CONSULT	-	-	-	-	497,903,987	497,903,987	-	-	-	-	501,326,102	501,326,102	434	
435	088853	RIGHT-OF-WAY SUPPORT	-	-	-	-	33,760,715	33,760,715	-	-	-	-	31,795,135	31,795,135	435	
436	088854	TRANSPORT PLANNING GRANTS	-	-	-	-	25,083,638	25,083,638	-	-	-	-	24,893,458	24,893,458	436	
437	088856	G/A-TRANS EXPRESSWAY AUTH	-	-	-	-	40,123,850	40,123,850	-	-	-	-	40,123,850	40,123,850	437	
438	088857	MATERIALS AND RESEARCH	-	-	-	-	10,383,845	10,383,845	-	-	-	-	10,383,845	10,383,845	438	
439	088859	TR/EOG OTTED/TRANS PROJECT	-	-	-	-	20,000,000	20,000,000	-	-	-	-	20,300,000	20,300,000	439	
440	088864	BRIDGE INSPECTION	-	-	-	-	32,888,386	32,888,386	-	-	-	-	32,888,386	32,888,386	440	
441	088866	TRAFFIC ENGR CONSULTANTS	-	-	-	-	52,003,060	52,003,060	-	-	-	-	51,986,060	51,986,060	441	
442	088867	LOCAL GOVERNMENT REIMBURSE	-	-	-	-	66,457,566	66,457,566	-	-	-	-	65,219,246	65,219,246	442	
443	088920	TURNPIKE SYS EQUIP & DEVEL	-	-	-	-	96,374,787	96,374,787	-	-	-	-	96,374,787	96,374,787	443	
444	088922	TOLLS SYS EQUIP & DEVELOP	-	-	-	-	27,286,458	27,286,458	-	-	-	-	27,286,458	27,286,458	444	
445	089070	DEBT SERVICE	-	-	-	31,635,758	-	31,635,758	-	-	-	31,022,890	-	31,022,890	445	
447	Back of Bill	Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$420,000,000 Toll facilities Revolving Trust Fund \$40,000,000	Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$100,000,000 Toll facilities Revolving Trust Fund \$40,000,000					-			House Bill - Section 21				447	
448	New Back of Bill								The Office of Policy and Government Accountability shall conduct a review of Florida Statute, Chapter 310 relating to Habor Pilots. The report shall include efficacy, fiscal impacts, and national trends of harbor pilotage considering induatry and technological improvements since the statute was orginally implemented.							448
449		TOTAL DEPARTMENT OF TRANSPORTATION	7,426.0	-	-	1,087,582,624	5,657,949,710	6,745,532,334	7,426.0	-	-	1,083,698,952	5,467,496,890	6,551,195,842	449	
450																450
451		COMMITTEE TOTALS	14,642.0	199,200,000	75,800,021	2,933,770,906	6,642,656,237	9,851,427,164	14,655.0	199,200,000	75,800,000	3,161,652,752	6,165,048,579	9,593,239,381	451	