

Transportation and Economic Development Appropriations
 Conference Issues -- Fiscal Year 2009-2010

LINE #	ISSUE CODE	Issue Title	HOUSE OFFER #1						SENATE OFFER #2					
			FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS
1		GOVERNOR, EXECUTIVE OFFICE - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT												
3	4500050	ECONOMIC DEVELOPMENT TOOLS			16,910,000		4,227,500	21,137,500			17,410,000		4,227,500	21,637,500
4		Proviso: Florida Manufacturing Extension Partnership									500,000			
9	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			4,250,000		2,450,791	6,700,791						-
11	4700190	FILM AND ENTERTAINMENT			15,000,000			15,000,000			3,000,000			3,000,000
16	4700260	QUICK ACTION CLOSING FUND			10,960,830			10,960,830			16,110,036			16,110,036
17	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY			800,000			800,000			800,000			800,000
18		Proviso: FAVACA			300,000						300,000			
19		Southeast US Japan/ Korean			250,000						250,000			
20		Gateway Florida			250,000						250,000			
22	4701230	GRANTS AND AIDS - SPACE FLORIDA			3,839,943			3,839,943			3,839,943			3,839,943
23	47xxxx	Economic Development Programs			650,000			650,000			650,000			650,000
24		Proviso: Small Business Development Network			250,000						250,000			
25		Florida Trade and Exhibition Center												
26		CAMACOL Film			150,000						150,000			
27		FIU Democracy Conference			250,000						250,000			
28	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			1,650,000		20,000,000	21,650,000			1,650,000		20,000,000	21,650,000
29		Proviso: Defense Infrastructure			500,000						500,000			
30		Rural Infrastructure			1,150,000						1,150,000			
30a	New Issue	Project Bumblebee Reappropriation	Reappropriation of \$20 million in unreleased and unexpended Quick Action Closing Fund dollars in the current year (2008-09) for Project Bumblebee. The language will include requirements that the company create 500 new jobs with a minimum of \$60,000 average annual salary, have capital investment and company contributions of \$100 million, and collaborate with public and private universities within the state .						Back of Bill: The unexpended balance of funds appropriated in Specific Appropriation 2635 and Section 74 of Chapter 2008-152, Laws of Florida shall revert immediately and is appropriated for 2009-2010 fiscal year for the original purpose.					
31														
32		TOTAL OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT	21.0	987,714	67,162,389	26,861,474	28,215,371	123,226,948	21.0	987,714	56,561,595	26,861,474	25,764,580	110,175,363
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34	AGENCY FOR WORKFORCE INNOVATION													
47	33G0400	ADMINISTRATIVE EFFICIENCY REDUCTIONS					-	-		(712,400)			-	(712,400)
51	3300400	REDUCE QUICK RESPONSE TRAINING AND PROGRAM OUTREACH			3,300,000	(5,000,000)	-	(1,700,000)			3,300,000	(5,000,000)	-	(1,700,000)
52	3300800	REDUCE SALARIES AND BENEFITS	(3.0)	(45,360)		(326,140)	-	(371,500)	(3.0)	(45,360)		(326,140)	-	(371,500)
53	3300900	REDUCE EXPENSES				(9,323,010)	-	(9,323,010)				(9,323,010)	-	(9,323,010)
54	3301020	ELIMINATE UNFUNDED POSITIONS	(7.0)			(931,111)	-	(931,111)	(7.0)			(931,111)	-	(931,111)
55	3301030	REDUCE OTHER PERSONAL SERVICES				(2,829,681)	-	(2,829,681)				(2,829,681)	-	(2,829,681)
56	3301050	REDUCE DATA PROCESSING EXPENSES - STATE TECHNOLOGY OFFICE				(465,998)	-	(465,998)				(465,998)	-	(465,998)
57	3301060	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS				(500,000)	-	(500,000)				(500,000)	-	(500,000)
58	3301070	REDUCE GRANTS AND AIDS - PROJECTS, CONTRACTS, AND GRANTS				(1,188,522)	-	(1,188,522)				(1,188,522)	-	(1,188,522)
60	3404000	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - DEDUCT		(5,427,146)				(5,427,146)		(10,000,000)				(10,000,000)
61	3404010	FUND SHIFT - SCHOOL READINESS - FROM GENERAL REVENUE TO SPECIAL EMPLOYMENT SECURITY ADMINISTRATIVE TRUST FUND - ADD BACK				2,927,146	2,500,000	5,427,146			2,500,000	5,000,000	2,500,000	10,000,000
63	36314C0	UNEMPLOYMENT COMPENSATION TAX SYSTEM INCREASED SERVICE LEVEL AGREEMENT WITH DEPARTMENT OF REVENUE				-	650,000	650,000				-	-	-
72	Proviso	Senate: <i>Funds in Specific Appropriation 2157A [in the amount of 73,251,254] are provided for school readiness programs based on the Proposed Fiscal Year 2009-10 School Readiness Equity and Performance Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to Section 411.01(9), Florida Statutes.</i> House: <i>Funds in Specific Appropriation 2157 are provided for school readiness programs as defined in section 411, Florida Statutes, and are allocated based on June 30, 2008 funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008 pursuant to Section 411.01(9), Florida Statutes.</i>	-	-	-	-	SENATE PROVISO		Funds in Specific Appropriations 2157 and 2161B provided for school readiness programs as defined in chapter 411, Florida Statutes, are allocated based on June 30, 2008, funding level with any additional funding above that level allocated by use of the School Readiness Allocation Formula submitted to the Legislature on December 29, 2008, pursuant to section 411.01(9), Florida Statutes.					-
77	4501A00	INCREASED UNEMPLOYMENT COMPENSATION AVERAGE SALARIES				2,121,073	-	2,121,073				-	-	-
81	2400350	ADJUSTMENT TO SCHOOL READINESS PROGRAM INDIRECT COSTS				75,412	-	75,412				75,412	-	75,412
83	5400400	RESTORE WELFARE TRANSITION TRUST FUND - REGIONAL WORKFORCE BOARDS				-	8,000,000	8,000,000				-	8,000,000	8,000,000

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83a	Proviso	GRANTS AND AIDS - REGIONAL WORKFORCE BOARDS	From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.						From the Welfare Transition Trust Fund in Specific Appropriation 2126, \$2,000,000 is provided for the Passport to Economic Progress programs in Hillsborough, Manatee, and Sarasota counties. Other funds provided to the Regional Workforce Boards in Specific Appropriation 2126 may be used for Passport to Economic Progress programs in other counties.					
86	5600060	INCREASE IN FUNDING TRANSFER FROM DEPARTMENT OF EDUCATION FOR VOLUNTARY PRE-KINDERGARTEN ENROLLMENT GROWTH				-	10,125,250	10,125,250				(15,826,636)	38,017,534	22,190,898
88														
89		TOTAL AGENCY FOR WORKFORCE INNOVATION	1,518.0	145,093,400	3,300,000	1,276,508,431	237,385,823	1,662,287,654	1,518.0	139,808,146	5,800,000	1,254,222,391	271,039,292	1,670,869,829
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91	STATE, DEPT OF													
102	1802060	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - ADD	51.0	2,664,158		842,120	-	3,506,278	51.0	2,664,158		842,120	-	3,506,278
103	1802070	INTRA-AGENCY REORGANIZATIONS - REALIGN SUPPORT SERVICES AND INFORMATION TECHNOLOGY SERVICES FROM VARIOUS DIVISIONS - DEDUCT	(51.0)	(2,664,158)		(842,120)	-	(3,506,278)	(51.0)	(2,664,158)		(842,120)	-	(3,506,278)
104	1802080	INTRA-AGENCY REORGANIZATIONS - REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	(2.0)	(191,278)		-	-	(191,278)	(2.0)	(191,278)		-	-	(191,278)
105	1802090	INTRA-AGENCY REORGANIZATIONS - REALIGN DEPARTMENT MANAGEMENT POSITIONS - DEDUCT	2.0	191,278		-	-	191,278	2.0	191,278		-	-	191,278
113	33B0220	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS		(25,515,163)		-	-	(25,515,163)		(12,361,979)	8,100,794	-	-	(4,261,185)
113a	New Issue	RESTORE LIBRARY TRUST FUND EXPENDITURES TO GENERAL REVENUE		8,461,950										
122	3330800	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE CONTRACTED SERVICES		(21,239)		-	-	(21,239)		(21,239)		-	-	(21,239)
123	3330900	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OTHER PERSONAL SERVICES		-		(431,251)	-	(431,251)		-		-	-	-
124	3331000	REPRIORITIZE PRIOR APPROPRIATIONS BASED UPON ZERO-BASE REVIEW - REDUCE OPERATING CAPITAL OUTLAY		-		(100,000)	-	(100,000)		-		-	-	-
133	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	-	-	700,000	700,000		-	-	-	-	-
135	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	-	-	1,200,000			1,200,000	-	-	1,200,000
137	7300400	LIBRARY SERVICES AND TECHNOLOGY ACT GRANT				-	-	-				-	350,000	350,000
143														
144		TOTAL DEPARTMENT OF STATE	419.0	32,979,856	1,664,256	26,933,800	1,651,000	54,766,962	419.0	37,671,090	9,765,050	27,866,051	900,000	76,202,191
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146	DEPARTMENT OF COMMUNITY AFFAIRS														
147a	New Issue	REDUCE OPERATING BUDGET		(1,000,000)				(1,000,000)						-	
151	33G0150	ELIMINATE VACANT POSITION / FLORIDA COMMUNITY TRUST	(1.0)	-	-	(61,910)	-	(61,910)	-	-	-	-	-	-	
151a	33G0XX	ELIMINATE VACANT POSITION / OFFICE OF THE SECRETARY	-	-	-	-	-	-	(1.0)	-	-	(61,910)	-	(61,910)	
171a	New Issue	Reappropriate unexpended funds for domestic security issues.	Reappropriate unexpended funds to DCA for domestic security issues for the same purpose as the original appropriation.							Reappropriate unexpended funds to DCA for domestic security issues for the same purpose as the original appropriation.					
171b	New	BUILDING CODE EDUCATION AND TRAINING PROGRAM - FUNDED FROM THE RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	-	-	-	-	-	-	-	-	-	925,000	925,000	
172															
173		TOTAL DEPARTMENT OF COMMUNITY AFFAIRS	210.0	4,323,053	2,500,000	60,320,353	305,751,284	372,894,690	210.0	5,323,053	2,500,000	60,320,353	306,676,284	374,819,690	
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175	DIVISION OF EMERGENCY MANAGEMENT													
185	33G0400	REDUCE SUPPORT SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT	(2.0)	-	-	(84,576)	-	(84,576)	(2.0)	-	-	(84,576)	-	(84,576)
192	5901680	EMERGENCY MANAGEMENT PERFORMANCE GRANT FUNDING INCREASE	-	-	-	-	7,566,360	7,566,360	-	-	-	-	7,566,360	7,566,360
192a	New Proviso		From the funds in the Specific Appropriation, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.						From the funds in the Specific Appropriation, \$250,000 shall be used for a statewide public education program campaign on television and radio to promote hurricane preparedness. Such funds shall be provided to a not-for-profit corporation, and must be matched on a 3 to 1 basis.					
196	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM	-	-	-	-	6,921,764	6,921,764	-	-	-	-	5,996,764	5,996,764
203														
204		TOTAL DIVISION OF EMERGENCY MANAGEMENT	136.0	-	-	25,495,422	341,252,446	366,747,868	136.0	-	-	25,495,422	340,327,446	365,822,868
205														

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206		FLORIDA HOUSING FINANCE CORPORATON												
207	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	-	-		243,000,000		243,000,000	-	-		243,000,000		243,000,000
208	33V2100	REDUCTION TO SADOWSKI PROGRAMS DUE TO THE DECLINE IN DOCUMENTARY STAMP TAX REVENUES	-	-	-	-	(76,400,000)	(76,400,000)	-	-	-	(33,670,000)	-	(33,670,000)
209	33V2200	REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP DUE TO DECLINE IN DOCUMENTARY STAMP TAX	-	-	-	-	(166,600,000)	(166,600,000)	-	-	-	(86,320,000)	-	(86,320,000)
210	33V2300	ADDITIONAL REDUCTION TO SADOWSKI AFFORDABLE HOUSING PROGRAMS	-	-	-	-	-	-	-	-	-	(36,830,000)	-	(36,830,000)
211	33V2500	ADDITIONAL REDUCTION IN STATE HOUSING INITIATIVE PARTNERSHIP	-	-	-	-	-	-	-	-	-	(55,070,000)	-	(55,070,000)
212	6508010	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	-	-	-	-	-	-	(25,210,000)	-	(25,210,000)
213	6508020	TRANSFER STATE HOUSING INITIATIVE PARTNERSHIP TO THE FLORIDA HOMEBUYER OPPORTUNITY PROGRAM - DEDUCT	-	-	-	-	-	-	-	-	-	24,210,000	-	24,210,000
214	Proviso	PUBLIC HOUSING PRESERVATION	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000
215	Back of Bill	TRANSFER CASH FROM THE HOUSING TRUST FUNDS TO THE GENERAL REVENUE FUND	Section 21 - Transfer \$123,010,000 in projected Housing Trust Funds receipts to the General Revenue Fund						-	Section 54 - Transfer \$91,900,000 in projected Housing Trust Funds receipts to the General Revenue Fund				-
216														
217		TOTAL FLORIDA HOUSING FINANCE CORPORATON	-	-	-	243,000,000	(243,000,000)	-	-	-	-	31,110,000	-	31,110,000
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219	DEPARTMENT OF MILITARY AFFAIRS													
221	33B0600	REDUCE FLORIDA NATIONAL GUARD TUITION ASSISTANCE	-	-	-	-	-		-	(179,976)	-	-	-	(179,976)
222	33V0700	REDUCE OPERATIONAL EXPENSE	-	-	-	-	-		-	(163,801)	-	-	-	(163,801)
223	33V0701	REDUCE OTHER PERSONAL SERVICES	-	-	-	-	-		-		-	-	-	-
224	33V0702	REDUCE OPERATING CAPTIAL OUTLAY	-	-					-			-	-	-
225	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	-	-			42,021	42,021	-		-		42,021	42,021
227	2402000	ADDITIONAL EQUIPMENT	-	-	-	-	217,222	217,222	-	-	-	-	217,222	217,222
228	2402050	ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING	-	-	-	-	45,000	45,000	-	-	-	-	45,000	45,000
229	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	2,926	-	2,926	-	-	-	2,926	-	2,926
230	3000A30	PAY RAISES FOR MIITARY PERSONNEL	-	62,203		5,613	-	67,816	Bump to Policy and Steering Committee on Ways and Means					-
232	3000470	PROVIDE INCREASE FOR COSTS OF LEGAL SERVICES	-	-	50,000		-	50,000		-	50,000		-	50,000
236	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM	-	-	75,000			75,000	-	-	75,000		-	75,000
237	4200600	ABOUT FACE PROGRAM	-	-	-	-	-		-	-		-	-	
238	4200500	FORWARD MARCH	-	-	-	-	-		-	-	-	-	-	
239	4300000	ARMORY SUPPORT	-	-	370,000	-	-	370,000	-	-	370,000	-	-	370,000
241	5200100	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - ADD	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000
242	5200200	REALIGN BUDGET AUTHOIRITY BETWEEN CATEGORIES - DEDUCT	-	-	(1,500,000)	-	-	(1,500,000)	-	-	(1,500,000)	-	-	(1,500,000)
243	990M000	MAINTENANCE AND REPAIR	-	-	205,000	-	-	205,000	-	-	205,000	-	-	205,000
244	990S000	CAPITAL IMPROVEMENT PLAN SPECIAL PURPOSE	-	-	-	-	-		-	-	-	-	-	
245		Shoot House/Camp Blanding Joint Training Center	-	-	-	-			-	-	-	-	-	
248		Readiness Center Eglin Air Force Base	-	-	-	-			-	-	-	-	-	
249		Armed Forces Reserve Center	-	-	-	-			-	-	-	-	-	
251		Special Forces Centric Training Complex/Phase I	-	-	-	-			-	-	-	-	-	
252														
253		TOTAL DEPARTMENT OF MILITARY AFFAIRS	340.0	15,815,977	1,173,355	38,229,947	13,943,510	69,162,789	340.0	15,409,997	1,173,355	38,224,334	13,943,510	68,751,196
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255	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			-		-		-		-		-		-
259	2403700	ELECTRONIC CONTROL DEVICES (TASERS) FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	-	1,207,320	1,207,320	-	-	-	-	1,207,320	1,207,320
261	3000880	SYSTEMATIC ALIEN VERIFICATION FOR ENTITLEMENTS (SAVE) INCREASE	-	-	-	324,176	-	324,176	-	-	-	324,176	-	324,176
266	3001410	MAINTENANCE FOR LIVE SCAN DEVICES	-	-	-	175,000	-	175,000	-	-	-	175,000	-	175,000
283	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM <i>Proviso - Nonrecurring funds in the amount of \$500,000 are provided in Specific Appropriation 2641 through 2643 for the purpose of promoting motorcycle safety awareness through public information and education campaigns. The department may contract with private entities for this purpose.</i>				-	-	-				-	500,000	500,000
286	33B0490	REDUCE FUNDING FOR DESKTOP REFRESH, KIRKMAN DATA CENTER PROGRAM	-	(300,000)	-	-	-	(300,000)	-	-	-	(300,000)	-	(300,000)
287	33B0510	GENERAL SOFTWARE REDUCTION		(79,300)	-	-	-	(79,300)	-	-	-	(79,300)	-	(79,300)
288	33B0550	ELIMINATE FUNDING FOR ADDITIONAL TAX COLLECTOR EQUIPMENT	-	-	-	(100,000)	-	(100,000)	-	-	-	(100,000)	-	(100,000)
289	33B0570	ELIMINATE FOCUS SOFTWARE MAINTENANCE	-	(42,326)	-	-	-	(42,326)	-	-	-	(42,326)	-	(42,326)
290	33B0600	ELIMINATE SHAREPOINT ENTERPRISE AGREEMENT	-	(236,530)	-	-	-	(236,530)	-	-	-	(236,500)	-	(236,500)
291	33B0610	ELIMINATE MICROSOFT ENTERPRISE AGREEMENT	-	(114,383)	-	-	-	(114,383)	-	-	-	(114,413)	-	(114,413)
292	33B0670	REDUCE PRIDE CONTRACT	-	-	-	-	-	-	-	-	-	-	-	-
295	33B0750	ELIMINATE SHORT FORM CRASH AND DRIVER EXCHANGE REPORTS												
300	33B1090	ELIMINATE MOBILE HOME INSPECTION PROGRAM /BUREAU OF MOBILE HOME AND RECREATIONAL VEHICLE CONSTRUCTION	-	-	-	-	-	-		-	-	-	-	-
301	3300590	REDUCE MOBILE HOME INSPECTION PROGRAM	(3.0)	-	-	(107,388)	-	(107,388)	-		-	(107,388)		
302	33B1360	ELIMINATE PAGER BUDGET, EXPENSE CATEGORY, FLORIDA HIGHWAY PATROL PROGRAM	-	-	-	(11,000)	-	(11,000)	-	-	-	(11,000)	-	(11,000)
307	33B2590	CLOSE THE JACKSONVILLE-DUNN AVENUE DRIVER LICENSE OFFICE, DUVAL COUNTY	(4.0)	-	-	(163,049)	-	(163,049)	(5.0)	-	-	(253,289)	-	(253,289)
308	33B2620	CLOSE THE WAUCHULA DRIVER LICENSE OFFICE, HARDEE COUNTY	(2.0)	-	-	(103,723)	-	(103,723)	(2.0)	-	-	(103,723)	-	(103,723)
309	33B2630	CLOSE THE LAKE WORTH BUREAU OF ADMINISTRATIVE REVIEW OFFICE, PALM BEACH COUNTY	-	(29,009)	-	(56,362)	-	(85,371)	-	-	-	(85,371)	-	(85,371)
310	33B2640	CLOSE THE CROSS CITY DRIVER LICENSE OFFICE, DIXIE COUNTY	(2.0)	-	-	(83,106)	-	(83,106)	(2.0)	-	-	(83,106)	-	(83,106)
315	33B3140	MODIFY THE PROCESS FOR HANDLING RETURNED DRIVER LICENSES AND ID CARDS	(2.0)	-	-	(61,177)	-	(61,177)	(2.0)	-	-	(61,177)	-	(61,177)
318	33B3220	ELIMINATE CURBSTONING ACTIVIES	(3.0)	-	-	(95,264)	-	(95,264)	(3.0)	-	-	(118,871)	-	(118,871)
319	33B3240	REDUCE OPERATING CAPITAL OUTLAY CATEGORY EXPENDITURES	-	(1,935)	-	-	-	(1,935)	-	-	-	-	-	-
320	33B3350	CLOSE THE JACKSONVILLE-SOUTHSIDE OFFICE, DUVAL COUNTY	(10.0)	-	-	(469,254)	-	(469,254)	(10.0)	-	-	(469,254)	-	(469,254)
327	33B3570	REORGANIZE AND CONSOLIDATE SUPERVISOR POSITIONS	(3.0)	-	-	(118,350)	-	(118,350)	(3.0)	-	-	(118,350)	-	(118,350)
328	33V0400	REDUCE EXPENSE FUNDING - DIVISION OF DRIVER LICENSING	-	-	-	-	-	-	-	-	-	(65,000)	-	(65,000)
329	3300400	REDUCE EXPENSES	-	(2,367)	-	(68,752)	-	(71,119)	-	-	-	-	-	-
330	33V0501	OPERATIONAL EFFICIENCY REDUCTION - INFORMATION SERVICES	-	-	-	-	-	-	-	-	-	(330,000)		(330,000)
333	33V0505	ELIMINATE VACANT POSITIONS	(18.0)	-	-	(844,433)	-	(844,433)	(18.0)	-	-	(844,433)	-	(844,433)

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334	33B3590	ELIMINATE DIRECTOR OF STRATEGIC PROJECT OFFICE			-		-			-		-		-
335	33B3180	ELIMINATE POSITION IN EXECUTIVE DIRECTION AND SUPPORT SERVICES, LICENSES, TITLES AND REGULATIONS PROGRAM			-		-			-		-		-
336	3300110	REDUCE EXECUTIVE DIRECTION AND SUPPORT SERVICES			-		-			-		-		-
337	33V0506	EFFICIENCY REDUCTION - REORGANIZATION DIVISION OF MOTOR VEHICLES	(5.0)		-	(218,921)	-	(218,921)	(5.0)		-	(218,921)	-	(218,921)
338	3302800	REORGANIZATION REDUCTION MOTOR VEHICLES					-			-		-		-
339	3300200	REDUCE VACANT POSITIONS			-					-		-		-
341	33V0508	ELIMINATE DECAL ON DEMAND	-	-	-	-	-		-	-	-	-	-	-
342	33V0509	REORGANIZATION EFFICIENCIES WITHIN THE HIGHWAY PATROL	-	-	-	(450,000)	-	(450,000)	-	-	-	(450,000)	-	(450,000)
349	3302700	REORGANIZATION REDUCTIONS IN DIVISION OF DRIVERS LICENSES	(3.0)		-	(66,648)	-	(66,648)	(3.0)		-	(66,648)	-	(66,648)
350	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-		-		-	-	-	-	-	-
351	3400210	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE LAW ENFORCEMENT TRUST FUND	-	-	-		-		-	-	-	-	-	-
352	3400310	FUND SHIFT FROM GENERAL REVENUE TO HIGHWAY SAFETY OPERATING TRUST FUND	-	(110,291,905)	-	-	-	(110,291,905)	-	(111,097,755)	-		-	(111,097,755)
353	3400320	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GENERAL REVENUE	-	-	-	110,291,905	-	110,291,905	-	-	-	111,097,755	-	111,097,755
354	3400400	FUND SHIFT TO HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	-	-	-		-		-	-	-	-	-	-
355	3400410	FUND SHIFT FROM GAS TAX COLLECTION TRUST FUND TO HIGHWAY SAFETY OPERATING TRUST FUND	-	-	-		-		-	-	-	-	-	-
356	36170C0	FEDERAL REAL ID PLANNING ACT	-	-	-	232,000	-	232,000	-	-	-	232,000	-	232,000
357	36303C0	PROGRAM OR SERVICE LEVEL INFORMATION TECHNOLOGY GEOGRAPHICAL INFORMATION SYSTEM FOR FLORIDA HIGHWAY PATROL	-	-	-	99,000	75,000	174,000	-	-	-	99,000	75,000	174,000
360	990M000	MAINTENANCE AND REPAIR - RENOVATION OF MIAMI FLORIDA HIGHWAY PATROL STATION	-	-	-	-			-	-	-			-
360a	New Issue	TECHNICAL ADJUSTMENT TO HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT										17,644	-	17,644
360b	New Back of Bill								Reappropriate unexpended funds for the Real ID Act for the same purpose as the original appropriation.					
360c	New Back of Bill								Reappropriate unexpended funds for the customer queuing system in Driver License Offices.					
364														
365		TOTAL DEPT HIGHWAY SAFETY & MOTOR VEHICLES	4,585.0	-	-	380,604,373	12,352,255	392,956,628	4,587.0	-	-	380,186,625	12,852,255	393,146,268
366														

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367	DEPARTMENT OF TRANSPORTATION														
396	33B2800	REDUCE TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	-	-	-	-	-	-	-	-	-	(2,000,000)	-	(2,000,000)	
397	3380000	REDUCE GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID	-	-	-	(7,520,123)	-	(7,520,123)	-	-	-	-	-	-	
398	33V0010	REDUCTION IN INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	-	
402	6001040	PROGRAM PLAN SUPPORT - TOLLS VIOLATION ENFORCEMENT PROGRAM	-	-	-	219,600	-	219,600	-	-	-	219,600	-	219,600	
406	990M000080002	MAINTENANCE AND REPAIR	-	-	-	-	6,500,811	6,500,811	-	-	-	-	6,500,811	6,500,811	
407	990T000	TRANSPORTATION WORK PROGRAM Final Tentative Work Program. It does not include the latest transportation and documentary stamp revenue estimates adopted by the March 2009 revenue estimating conferences.	-	-	-				-	-	-				
410	085576	SM COUNTY OUTREACH PROGRAM	-	-	-	-	23,451,468	23,451,468	-	-	-	-	23,451,468	23,451,468	
411	088572	COUNTY TRANSPORTATION PRGS	-	-	-	-	68,035,074	68,035,074	-	-	-	-	68,035,074	68,035,074	
414	088704	TRANSP PLANNING CONSULT	-	-	-	-	40,732,567	40,732,567	-	-	-	-	40,732,567	40,732,567	
415	088712	HIGHWAY MAINTENANCE CONTR	-	-	-	-	378,762,423	378,762,423	-	-	-	-	378,762,423	378,762,423	
415a		Proviso Language Following Specific Appropriations 2031 & 2085							Caps state funds for the Road Ranger Program at \$11,000,000						
416	088716	INTRASTATE HIGHWAY CONSTR	-	-	-	-	918,600,348	918,600,348	-	-	-	-	918,600,348	918,600,348	
418	088717	ARTERIAL HIGHWAY CONSTR	-	-	-	-	436,202,483	436,202,483	-	-	-	-	436,202,483	436,202,483	
419	088718	CONSTRUCT INSPECT CONSULT	-	-	-	-	177,551,116	177,551,116	-	-	-	-	177,551,116	177,551,116	
420	088719	AVIATION DEV/GRANTS	-	-	-	-	163,967,536	163,967,536	-	-	-	-	163,967,536	163,967,536	
421	088774	PUBLIC TRANSIT DEV/GRANTS	-	-	-	-	432,462,409	432,462,409	-	-	-	-	432,462,409	432,462,409	
421a		Proviso Language Following Specific Appropriations 1999							The Florida Rail Corridor acquisition is contingent upon obtaining Federal Transit Administration full-funding grant agreement approval for 50 percent of the capital costs of the proposed Central Florida Rail Transit Project Initial Operating Segment, and SB 1212 or similar legislation become law.						
421b		Proviso Language Following Specific Appropriations 1999							Upon completion of the department's alternative rail traffic evaluation, for through-freight rail traffic moving through Central Florida, the department shall begin a project development and environmental study, approved by appropriate federal agencies to identify preferred alternative which minimizes the impacts associated with freight rail movements along the corridor.						
422	088777	RIGHT-OF-WAY LAND ACQ	-	-	-	-	413,590,379	413,590,379	-	-	-	-	413,590,379	413,590,379	
425	088794	SEAPORT GRANTS	-	-	-	-	21,916,910	21,916,910	-	-	-	-	21,916,910	21,916,910	
426	088796	HIWAY SAFETY CONSTR/GRANTS	-	-	-	-	145,289,382	145,289,382	-	-	-	-	145,289,382	145,289,382	
428	088797	RESURFACING	-	-	-	-	830,982,372	830,982,372	-	-	-	-	830,982,372	830,982,372	
429	088799	BRIDGE CONSTRUCTION	-	-	-	-	319,951,219	319,951,219	-	-	-	-	319,951,219	319,951,219	
430	088808	RAIL DEVELOPMENT/GRANTS	-	-	-	-	44,492,270	44,492,270	-	-	-	-	44,492,270	44,492,270	
431	088809	INTERMODAL DEVELOP/GRANTS	-	-	-	-	47,398,950	47,398,950	-	-	-	-	47,398,950	47,398,950	

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432	Proviso	Proviso Language Following Specific Appropriation 2005	From the funds in Specific Appropriation 2005, \$1,000,000 shall be provided for the costs associated with the implementation of a South Florida Intermodal Logistics Center that will serve South West, South Central, and South East Florida that may include, but is not limited to market feasibility, freight movement studies, site selection, site planning and environmental impact studies. The Department of Transportation shall implement this appropriation in consultation with Enterprise Florida and the Executive Office of the Governor's, Office of Tourism, Trade, and Economic Development.							Provides \$1.0 million for the Port of Palm Beach to implement a Regional Intermodal Logistics Center.					
434	088849	PRELIMINARY ENGR CONSULT	-	-	-	-	501,326,102	501,326,102	-	-	-	-	501,326,102	501,326,102	
435	088853	RIGHT-OF-WAY SUPPORT	-	-	-	-	31,795,135	31,795,135	-	-	-	-	31,795,135	31,795,135	
436	088854	TRANSPORT PLANNING GRANTS	-	-	-	-	24,893,458	24,893,458	-	-	-	-	24,893,458	24,893,458	
439	088859	TR/EOG OTTED/TRANS PROJECT	-	-	-	-	20,300,000	20,300,000	-	-	-	-	20,300,000	20,300,000	
457a		Proviso Language Following Specific Appropriations 2582							Earmarks \$3.0 million for a business park on the strategic Intermodel System for an aviation-business incubator project to design and construct infrastructure, including roads, taxiways, and underground utilities to enable the business park to expand transportation infrastructure, facilitate economic development and growth and create new employment opportunities.						
441	088866	TRAFFIC ENGR CONSULTANTS	-	-	-	-	51,986,060	51,986,060	-	-	-	-	51,986,060	51,986,060	
442	088867	LOCAL GOVERNMENT REIMBURSE	-	-	-	-	65,219,246	65,219,246	-	-	-	-	65,219,246	65,219,246	
445	089070	DEBT SERVICE	-	-	-	31,022,890	-	31,022,890	-	-	-	31,022,890	-	31,022,890	
447	Back of Bill	Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$420,000,000 Toll facilities Revolving Trust Fund \$40,000,000			House Bill - Section 21				Transfer Cash From Following Trust Funds to General Revenue: State Transportation Trust Fund \$100,000,000 Toll facilities Revolving Trust Fund \$40,000,000						
448	New Back of Bill		The Office of Policy and Government Accountability shall conduct a review of Florida Statute, Chapter 310 relating to Habor Pilots. The report shall include efficacy, fiscal impacts, and national trends of harbor pilotage considering induatry and technological improvements since the statute was orginally implemented.							The Office of Policy and Government Accountability shall conduct a review of Florida Statute, Chapter 310 relating to Harbor Pilots. The report shall include efficacy, fiscal impacts, and national trends of harbor pilotage considering industry and technological improvements since the statute was originally implemented.					
448a	New Back of Bill									The unobligated balance of funds provided pursuant to approved budget amendment: EOG #W2009-0082, dated April 15, 2009, for the Transportation Infrastructure – American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, are hereby reverted and appropriated for the 2009-2010 fiscal year to the Department of Transportation for the same purpose.					
449		TOTAL DEPARTMENT OF TRANSPORTATION	7,426.0	-	-	1,083,698,952	5,467,496,890	6,551,195,842	7,426.0	-	-	1,089,219,075	5,467,496,887	6,556,715,962	
450															
451		COMMITTEE TOTALS	14,655.0	199,200,000	75,800,000	3,161,652,752	6,165,048,579	9,593,239,381	14,657.0	199,200,000	75,800,000	2,933,505,725	6,439,000,254	9,647,613,367	

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