

PreK-12 Education Appropriations Committee

**Appropriations Funding Issues for Resolution
2009-2010**

			HOUSE			SENATE			
	Entity	Issue	Recurring	Nonrecurring	total	Recurring	Nonrecurring	total	Comments
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(171,276)	42,819	(128,457)	Difference of \$51,897. House total at \$779,817, Senate total at \$727,920.
2	Non-FEFP	Haitian American History			-		50,000	50,000	Difference of \$50,000. House total at \$0, Senate total at \$50,000.
3	Non-FEFP	Education Innovation Initiatives			-		2,000,000	2,000,000	Difference of \$2,000,000. House total at \$0, Senate total at \$2 m.
4	FEFP	FEFP (Florida Education Finance Program)	\$9 billion in GAA, plus local funds			\$9 billion in GAA, plus local funds			Adjust based on final budget and conforming bill issue resolutions.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

**Appropriations Funding Issues for Resolution
2009-2010**

		HOUSE			SENATE			Comments	
Entity	Issue	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total		
1	Workforce	Ready to Work - Skill Assessment Training	6,580,000	2,420,000	9,000,000		2,420,000	2,420,000	House funds Ready To Work \$6.6 million more than Senate. House funds at \$9.0M. Senate funds at \$2.4M.
2	Community Colleges	Community College Program Fund - Additional Funds			-	6,580,000		6,580,000	House funds Community College Program Fund \$6.6M less than Senate.
3									
4	Workforce	Hospitality Education Program		250,000	250,000			-	Conference agreed to hold on the Hospitality Education Program funding issue pending the possible passage of HB 717. If HB 717 passes, funding would not be provided to HEP. If SB 717 fails, funding would be provided.
5	Workforce	Workforce Program Funds - Additional Funds					250,000	250,000	

State Universities, Private Colleges, Financial Aid Appropriations Committee / Higher Education Committee

**Appropriations Bill Issues for Resolution
2009-2010**

		HOUSE			SENATE				
	Entity	Issue	Recurring	Nonrecurring	total	Recurring	Nonrecurring	total	Comments
1	Financial Aid	Bright Futures - Budget Adjustment	(7,088,203)		(7,088,203)	-		-	House total at \$411.8 m, Senate total at \$418.9 m.
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education) - Distribution of Stabilization Funds		1,394,750	1,394,750		1,144,750	1,144,750	Difference of \$250,000. House total at \$3.9 m, Senate total at \$3.7 m.
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants) - Distribution of Stabilization Funds		25,870,000	25,870,000		23,370,000	23,370,000	Difference of \$2,500,000. House total at \$84.2 m, Senate total at \$81.7 m.
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities) - Distribution of Stabilization Funds		3,016,000	3,016,000		2,716,000	2,716,000	Difference of \$300,000. House total at \$9.8 m, Senate total at \$9.5 m.
5	State Universities	Moffitt Cancer Center - Distribution of Stabilization Funds		1,526,584	1,526,584		-	-	Difference of \$1,526,584. House total at \$10.9 m, Senate total at \$9.4 m.
6	State Universities	USF Med Center - Medical School Support	2,511,619		2,511,619	-		-	Difference of \$2,511,619. House total at \$86.4 m, Senate total at \$83.9 m.
7	State Universities	Education and General for State Universities - Distribution of Stabilization Funds and Distribution of EETF	5,644,881	7,295,677	12,940,558	1,068,297	11,872,261	12,940,558	Adjust based on final budget issue resolutions. Difference of \$0, varies by fund source only. House total at \$2.9 b, Senate total at \$2.9 b.

Bump Issues**General Government & Natural Resources**

FY 2009-10

Issue		<u>Senate</u>		<u>House</u>	
		GR	TF	GR	TF
1	Petroleum Underground Storage Tanks Cleanup		10,000,000		90,000,000
2	Petroleum Underground Storage Tanks Cleanup - Debt Service				10,300,000
3	Beach Projects - Statewide		9,500,000		8,650,000
4	Agricultural Best Management Practices Development & Implementation		100,000		90,000
5	Northern Everglades & Estuaries Protection Areas		0		10,000

Bump Issues**General Government & Government Operations**

FY 2009-10

Issue		FTE	<u>Senate</u>		FTE	<u>House</u>	
			GR	TF		GR	TF
1	Office of Insurance Regulation - Compliance & Enforcement Expense Reduction			(182,225)			(689,414)
2	Office of Insurance Regulation - Expense Reduction			(8,833)			(30,567)
3	Office of Insurance Regulation - Position Reduction	(6.0)		(296,452)	(9.0)		(406,293)
4	Office of Insurance Regulation - Reduce Base Budget				(17.0)		(876,567)
5	Office of Financial Regulation - Mortgage Examination Staffing	5.0		454,558			
6	Office of Financial Regulation - Securities Examination Staff	3.0		252,934			

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HEALTH CARE
FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

			HOUSE Bump								SENATE Bump								
Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row
1		AGENCY/HEALTH CARE ADMIN																	1
20	33V0400	Limit Adult Vision Services			(18,778)				(40,610)	(59,388)								0	20
21	33V4290	Reduce Clinic Services Reimbursement Rates			(1,258,950)				(2,647,453)	(3,906,403)			(974,734)				(2,049,772)	(3,024,506)	21
23	33V7020	Hospital Outpatient Rate Reduction			(3,214,670)				(6,746,786)	(9,961,456)			(3,387,597)				(7,108,244)	(10,495,841)	23
25	33V7040	Health Maintenance Organization Rate Reduction			(6,332,180)				(13,321,892)	(19,654,072)			(6,183,544)				(13,009,184)	(19,192,728)	25
41C	4100020	Freestanding Dialysis Centers			403,703				846,537	1,250,240								0	41C
45A	4100490	Restoration of Clinic Services Reimbursement Rates							3,906,403	3,906,403							3,024,506	3,024,506	45A
51A	4101690	Low income Pool Allocation Methodology Review								0			125,000				125,000	250,000	51A
63		AGENCY/HEALTH CARE ADMIN Total	0.00	0	(10,420,875)	0	0	0	(18,003,801)	(28,424,676)	0.00	0	(10,420,875)	0	0	0	(19,017,694)	(29,438,569)	63

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HEALTH CARE
FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

			HOUSE Bump								SENATE Bump								
Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row
1		AGENCY/HEALTH CARE ADMIN																	1
20	33V0400	Limit Adult Vision Services			(18,778)				(40,610)	(59,388)								0	20
21	33V4290	Reduce Clinic Services Reimbursement Rates			(1,258,950)				(2,647,453)	(3,906,403)			(974,734)				(2,049,772)	(3,024,506)	21
23	33V7020	Hospital Outpatient Rate Reduction			(3,214,670)				(6,746,786)	(9,961,456)			(3,387,597)				(7,108,244)	(10,495,841)	23
25	33V7040	Health Maintenance Organization Rate Reduction			(6,332,180)				(13,321,892)	(19,654,072)			(6,183,544)				(13,009,184)	(19,192,728)	25
41C	4100020	Freestanding Dialysis Centers			403,703				846,537	1,250,240								0	41C
45A	4100490	Restoration of Clinic Services Reimbursement Rates							3,906,403	3,906,403							3,024,506	3,024,506	45A
51A	4101690	Low income Pool Allocation Methodology Review								0			125,000				125,000	250,000	51A
63		AGENCY/HEALTH CARE ADMIN Total	0.00	0	(10,420,875)	0	0	0	(18,003,801)	(28,424,676)	0.00	0	(10,420,875)	0	0	0	(19,017,694)	(29,438,569)	63

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HUMAN SERVICES
FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

			HOUSE BUMPS								SENATE BUMPS								
Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GR	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row
1		AGENCY/PERSONS WITH DISABL																	1
47	86T0000	Developmental Services Programs								0							500,000	500,000	47
48		AGENCY/PERSONS WITH DISABL Total	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	500,000	500,000	48
49																			49
50		CHILDREN & FAMILY SERVICES																	50
97	33V2050	Homeless Grant And Aid Program								0			(1,138,534)					(1,138,534)	97
98	33V2060	Special Needs Adoption Incentive Program			(1,835,957)					(1,835,957)								0	98
131	4000910	Restore Special Projects			14,037,227				1,155,791	15,193,018							15,193,018	15,193,018	131
147	4002270	Restore Nonrecurring Independent Living			500,000				500,000	1,000,000			3,012,974					3,012,974	147
149	4003020	Restore Nonrecurring Community Based Care Services			4,214,818				3,485,208	7,700,026			2,183,494				2,085,208	4,268,702	149
151A	4004310	Marissa Amora Relief Bill							1,200,000	1,200,000							1,700,000	1,700,000	151A
166		CHILDREN & FAMILY SERVICES Total	0.00	0	16,916,088	0	0	0	6,340,999	23,257,087	0.00	0	4,057,934	0	0	0	18,978,226	23,036,160	166
167																			167
168		HEALTH, DEPT OF																	168
192	33V0010	Reduction/Elimination Of Special Projects			(1,425,528)					(1,425,528)								0	192
193	33V0030	Environmental Health			(500,000)					(500,000)								0	193
196	33V0110	Reduce Biomedical Research Funding			(6,250,000)				(7,950,000)	(14,200,000)			(11,250,000)				(12,950,000)	(24,200,000)	196
197	33V1620	Vacant Position Reductions	(478.50)	(2,537,876)	(10,768,445)				(9,142,216)	(19,910,661)								0	197
198	33V2070	Crisis Counseling								0			(2,000,000)					(2,000,000)	198
200	33V4000	Minority Health Initiatives			(2,261,625)					(2,261,625)								0	200
201	33V5120	Reduce Non-Core Mission Or Non-Critical State Spending			(5,002,556)					(5,002,556)								0	201
225	4200110	Include County Health Department Positions In The General Appropriations Act	12,473.00							0	12,873.00							0	225
226	4208070	Adult Cystic Fibrosis Enhancement			100,000					100,000								0	226
226B	4300010	H. Lee Moffitt Cancer Center & Research Institute							20,000,000	20,000,000								0	226B
226C	4300010	Sylvester Comprehensive Cancer Center							15,000,000	15,000,000								0	226C
226D	4300010	Bankhead/Coley Cancer Research Program							10,000,000	10,000,000							25,000,000	25,000,000	226D
226E	4300010	Shands at UF Cancer Hospital							5,000,000	5,000,000								0	226E
226F	4300010	James & Esther King Biomedical Research Program								0							25,000,000	25,000,000	226F
228	4309000	Tobacco Constitutional Amendment					7,316,887			7,316,887					2,316,887			2,316,887	228
256	990F000	Support Facilities								0					5,000,000	5,000,000		5,000,000	256
259		HEALTH, DEPT OF Total	11,994.50	-2,537,876	-26,108,154	0	7,316,887	0	32,907,784	14,116,517	12,873.00	0	-13,250,000	0	7,316,887	5,000,000	37,050,000	31,116,887	259
260																			260
261		GRAND TOTAL	11,994.50	-2,537,876	-9,192,066	0	7,316,887	0	39,248,783	37,373,604	12,873.00	0	-9,192,066	0	7,316,887	5,000,000	56,528,226	54,653,047	261

FY 2009-10 CONFERENCE BUMP ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #					House Bump Offer #					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1	DEPARTMENT OF LEGAL AFFAIRS												1
14A	4100200	INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT		250,000		250,000							14A
20	DEPARTMENT OF CORRECTIONS												20
41	3000530	FRANKLIN WORK CAMP SUPPORT COSTS						52.00	397,694	224,671	173,023		41
44	3000560	SANTA ROSA WORK CAMP SUPPORT COSTS						56.00	1,359,886	1,165,418	194,468		44
53	33V0090	REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS		(4,574,079)	(4,574,079)				(9,800,000)	(9,800,000)			53
55	33V0225	SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX	(531.00)	(2,634,313)	(1,150,507)	(1,483,806)							55
58	33V0250	REDUCTION BASED ON CONDITIONAL RELEASEES WITH TECHNICAL VIOLATION DIVERSION TO ALTERNATIVE RESIDENTIAL PLACEMENT		(3,500,000)	(3,500,000)								58
60	33V0295	REDUCE OPERATIONAL COSTS BY PLACING INMATES IN CONTRACTED WORK RELEASE PROGRAMS		(2,774,730)	(2,774,730)								60
61A		JUDICIAL / DOC SENTENCING ALTERNATIVES - JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES PILOT PROGRAM - SB 1722		1,600,000		1,600,000							61A
74	40S0025	DRUG COURT TREATMENT										19,000,000	74
78	1700020	TRANSFER PAROLE COMMISSION COMPUTING SERVICES TO DEPARTMENT OF CORRECTIONS	2.00				194,450						78
80C		DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC (DACCO)		200,000		200,000							80C
81	990D000	DEBT SERVICE		(10,788,380)	(10,788,380)				(6,179,453)	(6,179,453)			81
82A		REBID OF PRIVATE PRISON CONTRACTS		5,441,586	5,441,586								82A
121	FLORIDA PAROLE COMMISSION												121
123	33V0010	TRANSFER COMPUTING SERVICES TO DOC	(1.00)	(135,000)	(135,000)								123
128	DEPARTMENT OF JUVENILE JUSTICE												128
147	3300300	REDUCE REDIRECTIONS PROGRAM					750,000		(754,346)	(754,346)			147
148A		RESTORE FUNDING FOR NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		3,250,000		3,250,000			3,400,143		3,400,143		148A
149	3300320	REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		(2,078,218)	(2,078,218)				(544,798)	(544,798)			149
149A		RESTORE FUNDING FOR SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM		1,500,000		1,500,000							149A
150	3300330	RELOCATION OF DEPARTMENT OF JUVENILE JUSTICE'S CENTRAL COMPUTING RESOURCES TO THE NORTHWOOD SHARED RESOURCE CENTER		(100,000)	(100,000)								150
151	3300810	REDUCE SERVICES IN AFTERCARE AND CONDITIONAL RELEASE (SENATE - 100 SLOTS) (NO REDUCTIONS TO AMM)		(2,465,619)	(2,465,619)				(4,465,619)	(4,465,619)			151

FY 2009-10 CONFERENCE BUMP ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #					House Bump Offer #					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
151A		RESTORE AFTERCARE AND CONDITIONAL RELEASE WITH NONRECURRING GENERAL REVENUE							2,000,000		2,000,000		151A
153	3301500	POSITION REDUCTIONS	(2.00)	(94,959)	(94,959)			(13.00)	(915,997)	(915,997)			153
157	40S0010	ALTERNATIVE TO SECURE DETENTION OF JUVENILES					800,000						157
165	990M000	MAINTENANCE AND REPAIR		500,000		500,000							165
171	SUPREME COURT												171
177A	3XXXXXX	ESTABLISH REVENUE SECTION WITHIN OSCA					296,480						177A
178	40S0020	DRUG COURT IMPROVEMENT										1,000,000	178
199	TRIAL COURTS												199
206	40S0012	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING					8,000,000						206
242	GUARDIAN AD LITEM												242
244	33V3600	BASE BUDGET REDUCTION	(49.00)	(2,671,769)	(2,671,769)			(93.00)	(3,817,966)	(3,817,966)			244
249	PUBLIC DEFENDERS												249
277	40S0010/40S0020	BYRNE/JUSTICE ASSISTANCE GRANT FUNDING - EXPAND DRUG COURT					1,500,000					500,000	277
293	CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)												293
295	33V3600	BASE BUDGET REDUCTION		(200,000)	(200,000)		200,000						295
311													311
313	TOTAL 2009-10/JA COMMITTEE		(581.00)	(19,275,481)	(25,091,675)	5,816,194	11,740,930	2.00	(19,320,456)	(25,088,090)	5,767,634	20,500,000	313

Transportation and Economic Development Appropriations
 Conference Issues -- Fiscal Year 2009-2010

TRANSPORTATION AND ECONOMIC DEVELOPMENT APPROPRIATIONS CONFERENCE BUMP ISSUE

		HOUSE OFFER #3						SENATE OFFER #4						Comments	
ISSUE CODE			RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS		RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	RECURRING TRUST FUNDS	NON-RECURRING TRUST FUNDS	TOTAL ALL FUNDS		
Issue Title		FTE						FTE							
DEPARTMENT OF MILITARY AFFAIRS														This issue supports Fla. Natl guard full-time state military personnel whose salaries are based on Department of Defense military pay tables. The requested amount is based on a projected federal pay raise of between 3.1% and 3.6% (effective January 1, 2010) and effects 12 employees of the agency.	
3000A30	PAY RAISES FOR MILITARY PERSONNEL	-	62,203	-	5,613	-	67,816	Bump to Policy and Steering Committee on Ways and Means							BUMP