# Appropriations Conference

## Criminal & Civil Justice

## General Government/Natural Resources/Government Operations

## Health & Human Services/Health Care/Human Services/Healthy Seniors

## Senate Offer #1

**May 2, 2009**
**1:00 p.m.**
**412 Knott Building**

**Bump Issues**
**General Government & Natural Resources**
FY 2009-10

| | Issue | Senate | | House | | Senate Offer #1 | |
|---|---|---|---|---|---|---|---|
| | | GR | TF | GR | TF | GR | TF |
| 1 | Petroleum Underground Storage Tanks Cleanup | | 10,000,000 | | 90,000,000 | | 10,000,000 |
| 2 | Petroleum Underground Storage Tanks Cleanup - Debt Service | | | | 10,300,000 | | |
| 3 | Beach Projects - Statewide | | 9,500,000 | | 8,650,000 | | 9,500,000 |
| 4 | Agricultural Best Management Practices Development & Implementation | | 100,000 | | 90,000 | 2,000,000 | 0 |
| 5 | Northern Everglades & Estuaries Protection Areas | | 0 | | 10,000 | | 3,000,000 |
| 6 | Everglades Restoration | | | | | | 22,000,000 |
| 7 | Florida Forever | | | | | | 25,000,000 |

**Bump Issues**
**General Government & Government Operations**
FY 2009-10

| | | Senate | | | House | | | Senate Offer #1 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Issue | FTE | GR | TF | FTE | GR | TF | FTE | GR | TF |
| 1 | Office of Insurance Regulation - Compliance & Enforcement Expense Reduction | | | (182,225) | | | (689,414) | | | (300,000) |
| 2 | Office of Insurance Regulation - Expense Reduction | | | (8,833) | | | (30,567) | | | (10,000) |
| 3 | Office of Insurance Regulation - Position Reduction | (6.0) | | (296,452) | (9.0) | | (406,293) | (9.0) | | (406,293) |
| 4 | Office of Insurance Regulation - Reduce Base Budget | | | | (17.0) | | (876,567) | (5.0) | | (294,931) |
| 5 | Office of Financial Regulation - Mortgage Examation Staffing | 5.0 | | 454,558 | | | | 0.0 | | 0 |
| 6 | Office of Financial Regulation - Securities Examation Staff | 3.0 | | 252,934 | | | | 0.0 | | 0 |

## CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HUMAN SERVICES
## FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

| | | | HOUSE BUMPS | | | | | | | | SENATE BUMPS Offer #1 | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Row | D3A Issue | D3A Issue Title | FTE | SALARY RATE | GR | NR GR | TOBACCO | NR TOBACCO | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GENERAL REVENUE | NR GR | TOBACCO | NR TOBACCO | OTHER TF | ALL FUNDS | Row |
| 1 | AGENCY/PERSONS WITH DISABL | | | | | | | | | | | | | | | | | | 1 |
| 47 | 86T0000 | Developmental Services Programs | | | | | | | | 0 | | | | | | | 500,000 | 500,000 | 47 |
| 48 | AGENCY/PERSONS WITH DISABL Total | | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 500,000 | 500,000 | 48 |
| 49 | | | | | | | | | | | | | | | | | | | 49 |
| 50 | CHILDREN & FAMILY SERVICES | | | | | | | | | | | | | | | | | | 50 |
| 97 | 33V2050 | Homeless Grant And Aid Program | | | | | | | | 0 | | | (1,138,534) | | | | | (1,138,534) | 97 |
| 98 | 33V2060 | Special Needs Adoption Incentive Program | | | (1,835,957) | | | | | (1,835,957) | | | | | | | | 0 | 98 |
| 131 | 4000910 | Restore Special Projects | | | 14,037,227 | | | | 1,155,791 | 15,193,018 | | | 11,002,601 | 11,002,601 | | | 4,190,417 | 15,193,018 | 131 |
| 147 | 4002270 | Restore Nonrecurring Independent Living | | | 500,000 | | | | 500,000 | 1,000,000 | | | 3,012,974 | | | | | 3,012,974 | 147 |
| 149 | 4003020 | Restore Nonrecurring Community Based Care Services | | | 4,214,818 | | | | 3,485,208 | 7,700,026 | | | 4,214,818 | | | | 3,485,208 | 7,700,026 | 149 |
| 151A | 4004310 | Marissa Amora Relief Bill | | | | | | | 1,200,000 | 1,200,000 | | | | | | | 1,700,000 | 1,700,000 | 151A |
| 166 | CHILDREN & FAMILY SERVICES Total | | 0.00 | 0 | 16,916,088 | 0 | 0 | 0 | 6,340,999 | 23,257,087 | 0.00 | 0 | 17,091,859 | 11,002,601 | 0 | 0 | 9,375,625 | 26,467,484 | 166 |
| 167 | | | | | | | | | | | | | | | | | | | 167 |
| 168 | HEALTH, DEPT OF | | | | | | | | | | | | | | | | | | 168 |
| 192 | 33V0010 | Reduction/Elimination Of Special Projects | | | (1,425,528) | | | | | (1,425,528) | | | (503,855) | | | | | (503,855) | 192 |
| 193 | 33V0030 | Environmental Health | | | (500,000) | | | | | (500,000) | | | (500,000) | | | | | (500,000) | 193 |
| 196 | 33V0110 | Reduce Biomedical Research Funding | | | (6,250,000) | | | | (7,950,000) | (14,200,000) | | | (11,250,000) | | | | (12,950,000) | (24,200,000) | 196 |
| 197 | 33V1620 | Vacant Position Reductions | (478.50) | (2,537,876) | (10,768,445) | | | | (9,142,216) | (19,910,661) | (256.00) | (1,116,968) | (10,768,445) | | | | (4,090,000) | (14,858,445) | 197 |
| 198 | 33V2070 | Crisis Counseling | | | | | | | | 0 | | | | | | | | 0 | 198 |
| 200 | 33V4000 | Minority Health Initiatives | | | (2,261,625) | | | | | (2,261,625) | | | (2,261,625) | | | | | (2,261,625) | 200 |
| 201 | 33V5120 | Reduce Non-Core Mission Or Non-Critical State Spending | | | (5,002,556) | | | | | (5,002,556) | | | (1,000,000) | | | | | (1,000,000) | 201 |
| 225 | 4200110 | Include County Health Department Positions In The General Appropriations Act | 12,473.00 | | | | | | | 0 | 12,873.00 | | | | | | | 0 | 225 |
| 226 | 4208070 | Adult Cystic Fibrosis Enhancement | | | 100,000 | | | | | 100,000 | | | | | | | | 0 | 226 |
| 226B | 4300010 | H. Lee Moffitt Cancer Center & Research Institute | | | | | | | 20,000,000 | 20,000,000 | | | | | | | | 0 | 226B |
| 226C | 4300010 | Sylvester Comprehensive Cancer Center | | | | | | | 15,000,000 | 15,000,000 | | | | | | | | 0 | 226C |
| 226D | 4300010 | Bankhead/Coley Cancer Research Program | | | | | | | 10,000,000 | 10,000,000 | | | | | | | 25,000,000 | 25,000,000 | 226D |
| 226E | 4300010 | Shands at UF Cancer Hospital | | | | | | | 5,000,000 | 5,000,000 | | | | | | | | 0 | 226E |
| 226F | 4300010 | James & Esther King Biomedical Research Program | | | | | | | | 0 | | | | | | | 25,000,000 | 25,000,000 | 226F |
| 228 | 4309000 | Tobacco Constitutional Amendment | | | | | 7,316,887 | | | 7,316,887 | | | | | 2,316,887 | | | 2,316,887 | 228 |
| 256 | 990F000 | Support Facilities | | | | | | | | 0 | | | | | 5,000,000 | 5,000,000 | | 5,000,000 | 256 |
| 259 | HEALTH, DEPT OF Total | | 11,994.50 | -2,537,876 | -26,108,154 | 0 | 7,316,887 | 0 | 32,907,784 | 14,116,517 | 12,617.00 | -1,116,968 | -26,283,925 | 0 | 7,316,887 | 5,000,000 | 32,960,000 | 13,992,962 | 259 |
| 260 | | | | | | | | | | | | | | | | | | | 260 |
| 261 | GRAND TOTAL | | 11,994.50 | -2,537,876 | -9,192,066 | 0 | 7,316,887 | 0 | 39,248,783 | 37,373,604 | 12,617.00 | -1,116,968 | -9,192,066 | 11,002,601 | 7,316,887 | 5,000,000 | 42,835,625 | 40,960,446 | 261 |

## State Budget Conference Chairs

## House Full Appropriations Council on General Government & Health Care

## Senate Policy and Steering Committee on Ways and Means

# Criminal & Civil Justice / Health Care

### House Offer #1

**Saturday, May 2, 2009**
**1:00 p.m.**
**412 Knott Building**

# FY 2009-10 CONFERENCE BUDGET ISSUES
# COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
# BUMP ISSUES

| LINE # | ISSUE # | ISSUE TITLE | Senate Bump Offer # | | | | | House Bump Offer #1 | | | | | LINE # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FTE | TOTAL GR | RECUR GR | N/R GR | TRUST FUNDS | FTE | TOTAL GR | RECUR GR | N/R GR | TRUST FUNDS | |
| 1 | DEPARTMENT OF LEGAL AFFAIRS | | | | | | | | | | | | 1 |
| 14A | 4100200 | INCREASE SERVICES FOR VICTIMS OF SEXUAL ASSAULT | | 250,000 | | 250,000 | | | 250,000 | | 250,000 | | 14A |
| 20 | DEPARTMENT OF CORRECTIONS | | | | | | | | | | | | 20 |
| 41 | 3000530 | FRANKLIN WORK CAMP SUPPORT COSTS | | | | | | 52.00 | 397,694 | 224,671 | 173,023 | | 41 |
| 44 | 3000560 | SANTA ROSA WORK CAMP SUPPORT COSTS | | | | | | 56.00 | 1,359,886 | 1,165,418 | 194,468 | | 44 |
| 53 | 33V0090 | REDUCE COMMUNITY CORRECTIONS SUBSTANCE ABUSE PROGRAMS | | (4,574,079) | (4,574,079) | | | | (7,706,888) | (7,706,888) | | | 53 |
| 55 | 33V0225 | SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX | (531.00) | (2,634,313) | (1,150,507) | (1,483,806) | | | | | | | 55 |
| 58 | 33V0250 | REDUCTION BASED ON CONDITIONAL RELEASEES WITH TECHNICAL VIOLATION DIVERSION TO ALTERNATIVE RESIDENTIAL PLACEMENT | | (3,500,000) | (3,500,000) | | | | | | | | 58 |
| 60 | 33V0295 | REDUCE OPERATIONAL COSTS BY PLACING INMATES IN CONTRACTED WORK RELEASE PROGRAMS | | (2,774,730) | (2,774,730) | | | | (2,774,730) | (2,774,730) | | | 60 |
| 61A | | JUDICIAL / DOC SENTENCING ALTERNATIVES - JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES PILOT PROGRAM - SB 1722 | | 1,600,000 | | 1,600,000 | | | 700,143 | | 700,143 | | 61A |
| 74 | 40S0025 | DRUG COURT TREATMENT | | | | | | | | | | | 74 |
| 78 | 1700020 | TRANSFER PAROLE COMMISSION COMPUTING SERVICES TO DEPARTMENT OF CORRECTIONS | 2.00 | | | | 194,450 | | | | | | 78 |
| 80C | | DRUG ABUSE COMPREHENSIVE COORDINATING OFFICE, INC (DACCO) | | 200,000 | | 200,000 | | | | | | | 80C |
| 81 | 990D000 | DEBT SERVICE | | (10,788,380) | (10,788,380) | | | | (10,788,380) | (10,788,380) | | | 81 |
| 82A | | REBID OF PRIVATE PRISON CONTRACTS | | 5,441,586 | 5,441,586 | | | | 4,208,927 | 4,208,927 | | | 82A |
| 121 | FLORIDA PAROLE COMMISSION | | | | | | | | | | | | 121 |
| 123 | 33V0010 | TRANSFER COMPUTING SERVICES TO DOC | (1.00) | (135,000) | (135,000) | | | | | | | | 123 |
| 128 | DEPARTMENT OF JUVENILE JUSTICE | | | | | | | | | | | | 128 |
| 147 | 3300300 | REDUCE REDIRECTIONS PROGRAM | | | | | 750,000 | | (754,346) | (754,346) | | | 147 |
| 148A | | RESTORE FUNDING FOR NON-SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM | | 3,250,000 | | 3,250,000 | | | 3,250,000 | | 3,250,000 | | 148A |
| 149 | 3300320 | REDUCE SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM | | (2,078,218) | (2,078,218) | | | | (1,578,218) | (1,578,218) | | | 149 |
| 149A | | RESTORE FUNDING FOR SECURE BED CAPACITY WITHIN THE RESIDENTIAL PROGRAM | | 1,500,000 | | 1,500,000 | | | 1,000,000 | | 1,000,000 | | 149A |
| 150 | 3300330 | RELOCATION OF DEPARTMENT OF JUVENILE JUSTICE'S CENTRAL COMPUTING RESOURCES TO THE NORTHWOOD SHARED RESOURCE CENTER | | (100,000) | (100,000) | | | | (100,000) | (100,000) | | | 150 |
| 151 | 3300810 | REDUCE SERVICES IN AFTERCARE AND CONDITIONAL RELEASE (SENATE - 100 SLOTS) (NO REDUCTIONS TO AMI) | | (2,465,619) | (2,465,619) | | | | (2,965,619) | (2,965,619) | | | 151 |

# FY 2009-10 CONFERENCE BUDGET ISSUES
# COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
# BUMP ISSUES

| LINE # | ISSUE # | ISSUE TITLE | Senate Bump Offer # | | | | | House Bump Offer #1 | | | | | LINE # |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FTE | TOTAL GR | RECUR GR | N/R GR | TRUST FUNDS | FTE | TOTAL GR | RECUR GR | N/R GR | TRUST FUNDS | |
| 151A | | RESTORE AFTERCARE AND CONDITIONAL RELEASE WITH NONRECURRING GENERAL REVENUE | | | | | | | | | | | 151A |
| 153 | 3301500 | POSITION REDUCTIONS | (2.00) | (94,959) | (94,959) | | | (4.00) | (200,959) | (200,959) | | | 153 |
| 157 | 40S0010 | ALTERNATIVE TO SECURE DETENTION OF JUVENILES | | | | | 800,000 | | | | | | 157 |
| 165 | 990M000 | MAINTENANCE AND REPAIR | | 500,000 | | 500,000 | | | 200,000 | | 200,000 | | 165 |
| 171 | **SUPREME COURT** | | | | | | | | | | | | 171 |
| 177A | 3XXXXXX | ESTABLISH REVENUE SECTION WITHIN OSCA | | | | | 296,480 | | | | | 296,480 | 177A |
| 178 | 40S0020 | DRUG COURT IMPROVEMENT | | | | | | | | | | 1,000,000 | 178 |
| 199 | **TRIAL COURTS** | | | | | | | | | | | | 199 |
| 206 | 40S0012 | BYRNE/JUSTICE ASSISTANCE GRANT FUNDING | | | | | 8,000,000 | | | | | 19,000,000 | 206 |
| 242 | **GUARDIAN AD LITEM** | | | | | | | | | | | | 242 |
| 244 | 33V3600 | BASE BUDGET REDUCTION | (49.00) | (2,671,769) | (2,671,769) | | | (93.00) | (3,817,966) | (3,817,966) | | | 244 |
| 249 | **PUBLIC DEFENDERS** | | | | | | | | | | | | 249 |
| 277 | 40S0010/40S0020 | BYRNE/JUSTICE ASSISTANCE GRANT FUNDING - EXPAND DRUG COURT | | | | | 1,500,000 | | | | | 500,000 | 277 |
| 293 | **CAPITAL COLLATERAL REGIONAL COUNSELS (MIDDLE, SOUTH)** | | | | | | | | | | | | 293 |
| 295 | 33V3600 | BASE BUDGET REDUCTION | | (200,000) | (200,000) | | 200,000 | | | | | | 295 |
| 311 | | | | | | | | | | | | | 311 |
| 313 | ***TOTAL*** | ***2009-10/JA COMMITTEE*** | **(581.00)** | **(19,275,481)** | **(25,091,675)** | **5,816,194** | **11,740,930** | **11.00** | **(19,320,456)** | **(25,088,090)** | **5,767,634** | **20,796,480** | 313 |

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HEALTH CARE
FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

| | | | HOUSE BUMP-House Offer #1 | | | | | | | | SENATE BUMP | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Row | D3A Issue | D3A Issue Title | FTE | SALARY RATE | GR | NR GR | TOBACCO | NR TOBACCO | OTHER TF | ALL FUNDS | FTE | SALARY RATE | GR | NR GR | TOBACCO | NR TOBACCO | OTHER TF | ALL FUNDS | Row |
| 1 | AGENCY/HEALTH CARE ADMIN | | | | | | | | | | | | | | | | | | 1 |
| 20 | 33V0400 | Limit Adult Vision Services | | | (18,778) | | | | (40,610) | (59,388) | | | | | | | | 0 | 20 |
| 21 | 33V4290 | Reduce Clinic Services Reimbursement Rates | | | (974,734) | | | | (2,049,772) | (3,024,506) | | | (974,734) | | | | (2,049,772) | (3,024,506) | 21 |
| 23 | 33V7020 | Hospital Outpatient Rate Reduction | | | (3,366,515) | | | | (7,036,807) | (10,403,322) | | | (3,387,597) | | | | (7,108,244) | (10,495,841) | 23 |
| 25 | 33V7040 | Health Maintenance Organization Rate Reduction | | | (6,185,848) | | | | (13,014,000) | (19,199,848) | | | (6,183,544) | | | | (13,009,184) | (19,192,728) | 25 |
| 41C | 4100020 | Freestanding Dialysis Centers | | | | | | | | 0 | | | | | | | | 0 | 41C |
| 45A | 4100490 | Restoration of Clinic Services Reimbursement Rates | | | | | | | 3,024,506 | 3,024,506 | | | | | | | 3,024,506 | 3,024,506 | 45A |
| 51A | 4101690 | Low income Pool Allocation Methodology Review | | | 125,000 | | | | 125,000 | 250,000 | | | 125,000 | | | | 125,000 | 250,000 | 51A |
| 63 | AGENCY/HEALTH CARE ADMIN Total | | 0.00 | 0 | (10,420,875) | 0 | 0 | 0 | (18,991,683) | (29,412,558) | 0.00 | 0 | (10,420,875) | 0 | 0 | 0 | (19,017,694) | (29,438,569) | 63 |