



Appropriations Conference

**Education Pre-K12 & Higher Education/PreK-12/State Universities & Private Colleges /
State & Community Colleges and Workforce (Senate Offer #2)**

Transportation & Economic Development (Senate Offer #1)

**May 2, 2009
8:00 p.m.
412 Knott Building**

PreK-12 Education Appropriations Committee
SENATE CONFERENCE OFFER #2
 Appropriations Funding Issues for Resolution
 2009-2010

		SENATE CONF OFFER #1			HOUSE CONF OFFER #1			SENATE CONF OFFER #2			Comments	
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total		
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(76,560)		(76,560)	(76,560)		(76,560)	CLOSED
2	Non-FEFP	Haitian American History			-			-			-	CLOSED
2A	Non-FEFP	African American History Task Force					50,000	50,000		50,000	50,000	Accept House Offer.
3	Non-FEFP	Education Innovation Initiatives			-			-			-	CLOSED
3A	Non-FEFP	Mentoring - Take Stock in Children		510,839	510,839			-			-	Accept House Offer.
3B	Non-FEFP	Mentoring Programs - Parity Funding					1,401,289	1,401,289		1,401,289	1,401,289	Accept House Offer.
4	FEFP	FEFP (Florida Education Finance Program)	Adjust to allocation.			balance to allocation after funding other issues			balance to allocation after funding other issues			Accept House Offer.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

SENATE CONFERENCE OFFER #2

Appropriations Funding Issues for Resolution
2009-2010

		SENATE CONF OFFER #1			HOUSE CONF OFFER #1			SENATE CONF OFFER #2				
	Entity	Issue	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Comments
1	Workforce	Ready to Work - Skill Assessment Training		3,500,000	3,500,000	3,000,000	4,000,000	7,000,000	3,000,000	4,000,000	7,000,000	Accept House Offer.
2	Community Colleges	Community College Program Fund - Additional Funds	5,500,000		5,500,000	Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Accept House Offer.
3	Workforce	Hospitality Education Program		HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.		Closed.
4	Workforce	Workforce Program Funds - Additional Funds		250,000	250,000	balance to allocation after funding other issues			balance to allocation after funding other issues			Accept House Offer.

State Universities, Private Colleges, Financial Aid Appropriations Committee / Higher Education Committee

SENATE CONFERENCE OFFER #2

Appropriations Bill Issues for Resolution
2009-2010

	Entity	Issue	SENATE CONF OFFER #1			HOUSE CONF OFFER #1			SENATE CONF OFFER #2			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Financial Aid	Bright Futures - Budget Adjustment	-		-	-		-	-		-	Closed.
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education)		1,394,750	1,394,750		1,394,750	1,394,750		1,394,750	1,394,750	Closed.
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants)		25,870,000	25,870,000		25,870,000	25,870,000		25,870,000	25,870,000	Closed.
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities)		3,016,000	3,016,000		3,016,000	3,016,000		3,016,000	3,016,000	Closed.
5	State Universities	Moffitt Cancer Center		-	-		1,526,584	1,526,584		1,526,584	1,526,584	Accept House Offer.
6	State Universities	USF Med Center - Medical School Support	2,511,619		2,511,619	5,000,000		5,000,000	5,000,000		5,000,000	Accept House Offer.
6A	State Universities	Increase E&G for UF	1,200,000		1,200,000	1,200,000		1,200,000	1,200,000		1,200,000	Closed.
6B	State Universities	University of South Florida - Polytechnic	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	Closed.
6C	State Universities	New College - Academic and Admin Infrastructure				500,000		500,000	500,000		500,000	Accept House Offer.
6D	State Universities	Florida Education Fund (McKnight Minority Fellowships)				948,838		948,838	948,838		948,838	Accept House Offer.
7	State Universities	Education and General for State Universities	1,068,297	11,872,261	12,940,558	balance to allocation after funding other issues			balance to allocation after funding other issues			Accept House Offer.

Transportation and Economic Development
SENATE CONFERENCE OFFER #2
 Appropriations Funding Issues for Resolution
 2009-2010

		SENATE CONF OFFER #1			HOUSE CONF OFFER #1			SENATE CONF OFFER #2			Comments
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	DOS	Library Grants				12,792,028	12,792,028		12,792,028	12,792,028	Accept House offer.
2	DOS	Cultural Grants				1,500,000	1,500,000		1,500,000	1,500,000	Accept House offer.
3	DOS	Historical Grants				350,000	350,000		350,000	350,000	Accept House offer.
4	DOT	STTF Transfer to GR				14,642,028	14,642,028			-	Under consideration.

Proviso and Conforming Bill Differences

PreK-12 Education Appropriations Committee 2009-2010

	Entity/Item	Issue	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2
1	Public Schools	Charter School Class Size Reduction Compliance	House position.	ACCEPT Senate Offer	Closed.
2	Public Schools	Additional 0.25 Discretionary Millage for Facilities or Operating	Same position on additional 0.25 mills. Also, modify current House and Senate conforming language to enable the 0.25 flexible millage to be placed in capital millage by board vote on a recurring basis.	ACCEPT Senate Offer	Closed.

State & Community Colleges and Workforce Appropriations Committee / Higher Education Committee 2009-2010

	Entity	Issue	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2
1	Community Colleges	Prohibition of travel to terrorist nations.		House position	Senate Offer.
2	Community Colleges	Community College Baccalaureate Programs – Temporary		No temporary suspension.	Accept House Offer.
3	Community Colleges	Voc Rehab Vehicle Modifications		Requires that when Voc Rehab provides funds for a vehicle modification, the client shall have the option to use the same amount of funds to purchase a new vehicle that complies with the ADA as an alternative.	Accept House offer with a requirement for an evaluation of cost effectiveness.

State Universities & Private Colleges Appropriations Committee / Higher Education Committee 2009-2010

	Entity/Item	Issue	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2
1	Private Colleges and Universities	ABLE GRANTS - Grant Award Proration		Senate Position	Closed.
2	Private Colleges and Universities	FRAG - Grant Award Proration		Senate Position	Closed.
3	State Universities	Stem Cell Research		House Position	Senate Offer.
4	State Universities	Travel to Terrorist States		House Position	Senate Offer.
5	State Universities	Florida Prepaid College Plan Local fee contracts and dorm fee contracts		House Position	Accept House Offer.
6	State Universities	FIU Revenue Bonds		House Position	Senate Offer.

Transportation and Economic Development Appropriations Committee 2009-2010

	Entity/Item	Issue	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	HOUSE CONF OFFER #1
1	AWI/DMA	About Face & Forward March		Requires AWI to provide \$2 million to DMA for these two programs	Accept House offer.
2	DOS	Holocaust Museum		Earmarks \$125,000 from Historic Preservation Grant funding for the Holocaust Museum	Senate position.
3	DOT	Road Designations		Requires DOT to erect appropriate markers and signs to designate portions of specified roads for the late Representative Stan Mayfield and President Ronald Reagan.	Accept House offer.
4	DOT	Hillsborough County Expressway Authority		Authorizes the Hillsborough Expressway Authority to issue bonds in the same manner as is authorized currently for all other expressway authorities.	Accept House offer.
5	DOT	Florida Commercial Nurseries		Requires DOT to purchase large plant materials from Florida commercial nursery stock on a uniform competitive bid basis.	Senate Offer.
6	DOT	Utility Workgroup		Requires DOT to convene an informal workgroup to determine impacts of federal stimulus funding projects on local governments.	Accept House offer.
7	DOT	Harbor Pilots		Modify Harbor Pilot OPPAGA study language to read: "The OPPAGA shall conduct a review of Florida Statute Chapter 310 relating to harbor pilots. The report shall examine national trends of harbor pilotage."	Senate Offer.
8	HSMV	Driver Improvement Course		Requires all first-time drivers to take a driver improvement course prior to receiving an operator's license. Fees paid for the course will be used to supplement funding for the Highway Patrol.	Senate Offer.