



State Budget Conference Chairs

**House Full Appropriations Council on Education & Economic Development /
Senate Policy and Steering Committee on Ways and Means**

BUMP ISSUES

House Offer # 2

**Sunday, May 3, 2009
8:30 a.m.
412 Knott Building**

PreK-12 Education Appropriations Committee
HOUSE CONFERENCE OFFER #2
 Appropriations Funding Issues for Resolution
 2009-2010

	Entity	Issue	HOUSE CONF OFFER #1			SENATE CONF OFFER #2			HOUSE CONF OFFER #2			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(76,560)		(76,560)	(76,560)		(76,560)	CLOSED
2	Non-FEFP	Haitian American History			-			-			-	CLOSED
2A	Non-FEFP	African American History Task Force		50,000	50,000		50,000	50,000		50,000	50,000	CLOSED
3	Non-FEFP	Education Innovation Initiatives			-			-			-	CLOSED
3A	Non-FEFP	Mentoring - Take Stock in Children			-			-			-	CLOSED
3B	Non-FEFP	Mentoring Programs - Parity Funding		1,401,289	1,401,289		1,401,289	1,401,289		1,401,289	1,401,289	CLOSED
4	FEFP	FEFP (Florida Education Finance Program)	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			CLOSED
5	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS							ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Will not change total funding for any category or budget entity.

HOUSE CONFERENCE OFFER #2

Appropriations Funding Issues for Resolution
2009-2010

		HOUSE CONF OFFER #1			SENATE CONF OFFER #2			HOUSE CONF OFFER #2			Comments	
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total		
1	Workforce	Ready to Work - Skill Assessment Training	3,000,000	4,000,000	7,000,000	3,000,000	4,000,000	7,000,000	3,000,000	4,000,000	7,000,000	CLOSED.
2	Community Colleges	Community College Program Fund - Additional Funds	Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			CLOSED.
3	Workforce	Hospitality Education Program		HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.		CLOSED.
4	Workforce	Workforce Program Funds - Additional Funds	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			CLOSED.
5	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS							ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Will not change total funding for any category or budget entity.

State Universities, Private Colleges, Financial Aid Appropriations Committee / H
HOUSE CONFERENCE OFFER #2

Appropriations Bill Issues for Resolution
 2009-2010

	Entity	Issue	HOUSE CONF OFFER #1			SENATE CONF OFFER #2			HOUSE CONF OFFER #2			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Financial Aid	Bright Futures - Budget Adjustment	-		-	-		-	-		-	Closed.
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education)		1,394,750	1,394,750		1,394,750	1,394,750		1,394,750	1,394,750	Closed.
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants)		25,870,000	25,870,000		25,870,000	25,870,000		25,870,000	25,870,000	Closed.
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities)		3,016,000	3,016,000		3,016,000	3,016,000		3,016,000	3,016,000	Closed.
5	State Universities	Moffitt Cancer Center		1,526,584	1,526,584		1,526,584	1,526,584		1,526,584	1,526,584	Closed.
6	State Universities	USF Med Center - Medical School Support	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	Closed.
6A	State Universities	Increase E&G for UF	1,200,000		1,200,000	1,200,000		1,200,000	1,200,000		1,200,000	CLOSED.
6B	State Universities	University of South Florida - Polytechnic	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	CLOSED.
6C	State Universities	New College - Academic and Admin Infrastructure	500,000		500,000	500,000		500,000	500,000		500,000	CLOSED.
6D	State Universities	Florida Education Fund (McKnight Minority Fellowships)	948,838		948,838	948,838		948,838	948,838		948,838	CLOSED.

6E	State Universities	UCF and FIU Medical Schools							1,904,091		1,904,091	Brings the increase for these two medical schools to 100% of their requested amounts. UCF increase will be \$10.3 million FIU increase will be \$11 million
7	State Universities	Education and General for State Universities	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			House position with row 6E funded
8	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS							ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Will not change total funding for any category or budget entity.

Transportation and Economic Development
HOUSE CONFERENCE OFFER #2
 Appropriations Funding Issues for Resolution
 2009-2010

		HOUSE CONF OFFER #1			SENATE CONF OFFER #2			HOUSE CONF OFFER #2			Comments
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	DOS	Library Grants	12,792,028	12,792,028		12,792,028	12,792,028		12,792,028	12,792,028	Closed contingent upon Senate acceptance of #4 below.
2	DOS	Cultural Grants	1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	Closed contingent upon Senate acceptance of #4 below.
3	DOS	Historical Grants	350,000	350,000		350,000	350,000		350,000	350,000	Closed contingent upon Senate acceptance of #4 below.
4	DOT	STTF Transfer to GR	14,642,028	14,642,028			-		14,642,028	14,642,028	House Position

Proviso and Conforming Bill Differences

PreK-12 Education Appropriations Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2
1 Public Schools	Charter School Class Size Reduction Compliance	No new provision	Charters are subject to Class Size Reduction limits.	House position.	ACCEPT Senate Offer	CLOSED.	CLOSED.
2 Public Schools	Additional 0.25 Discretionary Millage for Facilities or Operating	Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	<p>Same position as House, but item bumped for further review.</p> <p>Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.</p>	<p>Same position on additional 0.25 mills.</p> <p>Also, modify current House and Senate conforming language to enable the 0.25 flexible millage to be placed in capital millage by board vote on a recurring basis.</p>	ACCEPT Senate Offer	CLOSED.	CLOSED.

State & Community Colleges and Workforce Appropriations Committee / Higher Education Committee 2009-2010

	Entity	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2
1	Community Colleges	Prohibition of travel to terrorist nations.	Prohibits use of funds to support travel to terrorist countries/nations.	Not included in proviso.		House position	Senate Offer.	Accept Senate Offer
2	Community Colleges	Community College Baccalaureate Programs – Temporary	Not in House bill. However, agreed to modified language during conference.	Senate Bill had temporary suspension of the establishment of new programs. However, agreed to modified language during conference.		No temporary suspension.	Accept House Offer.	CLOSED.
3	Community Colleges	Voc Rehab Vehicle Modifications				Requires that when Voc Rehab provides funds for a vehicle modification, the client shall have the option to use the same amount of funds to purchase a new vehicle that complies with the ADA as an alternative.	Accept House offer with a requirement for an evaluation of cost effectiveness.	Accept Senate Offer

State Universities & Private Colleges Appropriations Committee / Higher Education Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2
1 Private Colleges and Universities	ABLE GRANTS - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position	CLOSED.	CLOSED.
2 Private Colleges and Universities	FRAG - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position	CLOSED.	CLOSED.
3 State Universities	Stem Cell Research	Prohibits the use of state appropriations for state universities to be used to support embryonic stem cell research.	Not included in proviso.		House Position	Senate Offer.	Accept Senate Offer
4 State Universities	Travel to Terrorist States	Prohibits the use of state appropriations for state universities to be used to support travel to any nation designated as a state sponsor of terrorism.	Not included in proviso.		House Position	Senate Offer.	Accept Senate Offer
5 State Universities	Florida Prepaid College Plan Local fee contracts and dorm fee contracts	Establishes set per year payments for local fee (5%) and dorm fee contracts (6%) from Florida Prepaid College Program to State Universities.	Not in Conforming Bill.		House Position	Accept House Offer.	CLOSED.
6 State Universities	FIU Revenue Bonds	Provides an exemption from statutory requirements relating to state university debt to authorize FIU to use lease payments to secure debt to construct a public health facility on the	Not in Conforming Bill.		House Position	Senate Offer.	Accept Senate Offer

Transportation and Economic Development Appropriations Committee 2009-2010

	Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2
1	AWI/DMA	About Face & Forward March				Requires AWI to provide \$2 million to DMA for these two programs	Accept House offer.	CLOSED.
2	DOS	Holocaust Museum				Earmarks \$125,000 from Historic Preservation Grant funding for the Holocaust Museum	Senate position.	House Position
3	DOT	Road Designations				Requires DOT to erect appropriate markers and signs to designate portions of specified roads for the late Representative Stan Mayfield and President Ronald Reagan.	Accept House offer.	CLOSED.
4	DOT	Hillsborough County Expressway Authority				Authorizes the Hillsborough Expressway Authority to issue bonds in the same manner as is authorized currently for all other expressway authorities.	Accept House offer.	CLOSED.

5	DOT	Florida Commercial Nurseries				<u>Revises statute to expand DOT "beautification" to include more environmental purposes to draw federal stimulus funds;</u> requires DOT to purchase large plant materials from Florida commercial nursery stock on a uniform competitive bid basis.	Senate Offer.	House Offer
6	DOT	Utility Workgroup				Requires DOT to convene an informal workgroup to determine impacts of federal stimulus funding projects on local governments.	Accept House offer.	CLOSED.
7	DOT	Harbor Pilots				Modify Harbor Pilot OPPAGA study language to read: "The OPPAGA shall conduct a review of Florida Statute Chapter 310 relating to harbor pilots. The report shall examine national trends of harbor pilotage."	Senate Offer.	Senate Offer - no modification; maintain language as agreed by the TED conference committee.

8	HSMV	Driver Improvement Course				Requires all first-time drivers to take a driver improvement course prior to receiving an operator's license. Fees paid for the course will be used to supplement funding for the Highway Patrol.	Senate Offer.	Accept Senate Offer
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