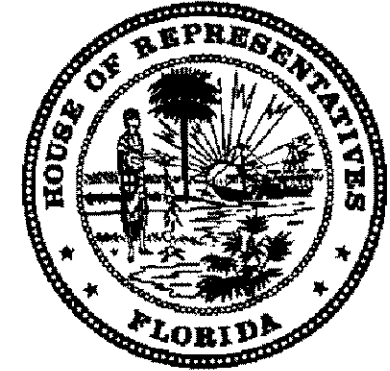




State Budget Conference Chairs
House Full Appropriations Council on Education & Economic Development /
Senate Policy and Steering Committee on Ways and Means

Senate Offer #3

May 3, 2009
10:00 a.m.
412 Knott Building

PreK-12 Education Appropriations Committee
SENATE CONFERENCE OFFER #3
 Appropriations Funding Issues for Res
 2009-2010

	Entity	Issue	SENATE CONF OFFER #2			HOUSE CONF OFFER #2			SENATE CONF OFFER #3			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Non-FEFP	Learning thru Listening - Budget Adjustment	(76,560)		(76,560)	(76,560)		(76,560)	(76,560)		(76,560)	CLOSED
2	Non-FEFP	Haitian American History			-			-			-	CLOSED
2A	Non-FEFP	African American History Task Force		50,000	50,000		50,000	50,000		50,000	50,000	CLOSED
3	Non-FEFP	Education Innovation Initiatives			-			-			-	CLOSED
3A	Non-FEFP	Mentoring - Take Stock in Children			-			-			-	CLOSED
3B	Non-FEFP	Mentoring Programs - Parity Funding		1,401,289	1,401,289		1,401,289	1,401,289		1,401,289	1,401,289	CLOSED
4	FEFP	FEFP (Florida Education Finance Program)	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			CLOSED
5	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS				ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Accept House Offer.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

SENATE CONFERENCE OFFER #3

Appropriations Funding Issues for Resolution
2009-2010

		SENATE CONF OFFER #2			HOUSE CONF OFFER #2			SENATE CONF OFFER #3				
	Entity	Issue	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Comments
1	Workforce	Ready to Work - Skill Assessment Training	3,000,000	4,000,000	7,000,000	3,000,000	4,000,000	7,000,000	3,000,000	4,000,000	7,000,000	CLOSED.
2	Community Colleges	Community College Program Fund - Additional Funds	Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			CLOSED.
3	Workforce	Hospitality Education Program		HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.			HB 425 provides a recurring source of funds for this training program.		CLOSED.
4	Workforce	Workforce Program Funds - Additional Funds	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			CLOSED.
5	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS				ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Accept House Offer.

SENATE CONFERENCE OFFER #3

Appropriations Bill Issues for Resolution
2009-2010

	Entity	Issue	SENATE CONF OFFER #2			HOUSE CONF OFFER #2			SENATE CONF OFFER #3			Comments
			Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	Financial Aid	Bright Futures - Budget Adjustment	-		-	-		-	-		-	Closed.
2	Private Colleges & Universities	ABLE Grants (Access to Better Learning and Education)		1,394,750	1,394,750		1,394,750	1,394,750		1,394,750	1,394,750	Closed.
3	Private Colleges & Universities	FRAG Grants (Florida Resident Access Grants)		25,870,000	25,870,000		25,870,000	25,870,000		25,870,000	25,870,000	Closed.
4	Private Colleges & Universities	HBCU (Historically Black Colleges and Universities)		3,016,000	3,016,000		3,016,000	3,016,000		3,016,000	3,016,000	Closed.
5	State Universities	Moffitt Cancer Center		1,526,584	1,526,584		1,526,584	1,526,584		1,526,584	1,526,584	Closed.
6	State Universities	USF Med Center - Medical School Support	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	Closed.
6A	State Universities	Increase E&G for UF	1,200,000		1,200,000	1,200,000		1,200,000	1,200,000		1,200,000	CLOSED.
6B	State Universities	University of South Florida - Polytechnic	5,000,000		5,000,000	5,000,000		5,000,000	5,000,000		5,000,000	CLOSED.
6C	State Universities	New College - Academic and Admin Infrastructure	500,000		500,000	500,000		500,000	500,000		500,000	CLOSED.
6D	State Universities	Florida Education Fund (McKnight Minority Fellowships)	948,838		948,838	948,838		948,838	948,838		948,838	CLOSED.

6E	State Universities	UCF and FIU Medical Schools				1,904,091		1,904,091	1,904,091		1,904,091	Accept House Offer.
7	State Universities	Education and General for State Universities	balance to allocation after funding other issues			balance to allocation after funding other issues			balance to allocation after funding other issues			Accept House Offer.
8	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS				ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			Accept House Offer.

Transportation and Economic Development
SENATE CONFERENCE OFFER #3
Appropriations Funding Issues for Resolution
2009-2010

		SENATE CONF OFFER #2			HOUSE CONF OFFER #2			SENATE CONF OFFER #3			Comments
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	DOS	Library Grants	12,792,028	12,792,028		12,792,028	12,792,028		12,792,028	12,792,028	Bump.
2	DOS	Cultural Grants	1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	Bump.
3	DOS	Historical Grants	350,000	350,000		350,000	350,000		350,000	350,000	Bump.
4	DOT	STTF Transfer to GR		-		14,642,028	14,642,028			-	Bump.

Proviso and Conforming Bill Differences

PreK-12 Education Appropriations Committee 2009-2010

	Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2	SENATE CONF OFFER #3
1	Public Schools	Charter School Class Size Reduction Compliance	No new provision	Charters are subject to Class Size Reduction limits.	House position.	ACCEPT Senate Offer	CLOSED.	CLOSED.	CLOSED.
2	Public Schools	Additional 0.25 Discretionary Millage for Facilities or Operating	Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	Same position as House, but item bumped for further review. Legislation to authorize school boards, by supermajority vote, to levy an additional 0.25 mills for capital or operating purposes. If levied for operating purposes, the FEFP would provide funds to low property value districts to ensure they generated the state average revenue to ensure uniformity in operating funds. At the next general election, the electorate must vote to approve the continued levy of the additional 0.25 mills.	Same position on additional 0.25 mills. Also, modify current House and Senate conforming language to enable the 0.25 flexible millage to be placed in capital millage by board vote on a recurring basis.	ACCEPT Senate Offer	CLOSED.	CLOSED.	CLOSED.

State & Community Colleges and Workforce Appropriations Committee / Higher Education Committee 2009-2010

	Entity	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2	HOUSE CONF OFFER #2
1	Community Colleges	Prohibition of travel to terrorist nations.	Prohibits use of funds to support travel to terrorist countries/nations.	Not included in proviso.		House position	Senate Offer.	Accept Senate Offer	CLOSED.
2	Community Colleges	Community College Baccalaureate Programs -- Temporary Suspension	Not in House bill. However, agreed to modified language during conference.	Senate Bill had temporary suspension of the establishment of new programs. However, agreed to modified language during conference.		No temporary suspension.	Accept House Offer.	CLOSED.	CLOSED.
3	Community Colleges	Voc Rehab Vehicle Modifications				Requires that when Voc Rehab provides funds for a vehicle modification, the client shall have the option to use the same amount of funds to purchase a new vehicle that complies with the ADA as an alternative.	Accept House offer with a requirement for an evaluation of cost effectiveness.	Accept Senate Offer	CLOSED.

State Universities & Private Colleges Appropriations Committee / Higher Education Committee 2009-2010

Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2	SENATE CONF OFFER #3
1 Private Colleges and Universities	ABLE GRANTS - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position	CLOSED.	CLOSED.	CLOSED.
2 Private Colleges and Universities	FRAG - Grant Award Proration	Both bills require a proration to a smaller award in the 2nd term if there are more eligible students than were estimated. However, House also authorizes proration to a larger award in the 2 nd term if funds are available	Requires proration to a smaller award in the 2 nd term if there are more eligible students than were estimated.		Senate Position	CLOSED.	CLOSED.	CLOSED.
3 State Universities	Stem Cell Research	Prohibits the use of state appropriations for state universities to be used to support embryonic stem cell research.	Not included in proviso.		House Position	Senate Offer.	Accept Senate Offer	CLOSED.
4 State Universities	Travel to Terrorist States	Prohibits the use of state appropriations for state universities to be used to support travel to any nation designated as a state sponsor of terrorism.	Not included in proviso.		House Position	Senate Offer.	Accept Senate Offer	CLOSED.
5 State Universities	Florida Prepaid College Plan Local fee contracts and dorm fee contracts	Establishes set per year payments for local fee (5%) and dorm fee contracts (6%) from Florida Prepaid College Program to State Universities.	Not in Conforming Bill.		House Position	Accept House Offer.	CLOSED.	CLOSED.
6 State Universities	FIU Revenue Bonds	Provides an exemption from statutory requirements relating to state university debt to authorize FIU to use lease payments to secure debt to construct a public health facility on the	Not in Conforming Bill.		House Position	Senate Offer.	Accept Senate Offer	CLOSED.

Transportation and Economic Development Appropriations Committee 2009-2010

	Entity/Item	Issue	HOUSE	SENATE	SENATE CONFERENCE OFFER #1	HOUSE CONF OFFER #1	SENATE CONF OFFER #2	HOUSE CONF OFFER #2	SENATE CONF OFFER #3
1	AWI/DMA	About Face & Forward March				Requires AWI to provide \$2 million to DMA for these two programs	Accept House offer.	CLOSED.	CLOSED.
2	DOS	Holocaust Museum				Earmarks \$125,000 from Historic Preservation Grant funding for the Holocaust Museum	Senate position.	House Position	Accept House Offer.
3	DOT	Road Designations				Requires DOT to erect appropriate markers and signs to designate portions of specified roads for the late Representative Stan Mayfield and President Ronald Reagan.	Accept House offer.	CLOSED.	CLOSED.
4	DOT	Hillsborough County Expressway Authority				Authorizes the Hillsborough Expressway Authority to issue bonds in the same manner as is authorized currently for all other expressway authorities.	Accept House offer.	CLOSED.	CLOSED.

5	DOT	Florida Commercial Nurseries				<u>Revises statute to expand DOT "beautification" to include more environmental purposes to draw federal stimulus funds;</u> requires DOT to purchase large plant materials from Florida commercial nursery stock on a uniform competitive bid basis.	Senate Offer.	House Offer	Senate Offer.
6	DOT	Utility Workgroup				Requires DOT to convene an informal workgroup to determine impacts of federal stimulus funding projects on local governments.	Accept House offer.	CLOSED.	CLOSED.
7	DOT	Harbor Pilots				Modify Harbor Pilot OPPAGA study language to read: "The OPPAGA shall conduct a review of Florida Statute Chapter 310 relating to harbor pilots. The report shall examine national trends of harbor pilotage."	Senate Offer.	Senate Offer - no modification; maintain language as agreed by the TED conference committee.	Senate Offer to remove all language regarding Harbor Pilots.

8	HSMV	Driver Improvement Course				Requires all first-time drivers to take a driver improvement course prior to receiving an operator's license. Fees paid for the course will be used to supplement funding for the Highway Patrol.	Senate Offer.	Accept Senate Offer	CLOSED.
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	A	B	G	I	J	K
3		EDUCATION FIXED CAPITAL OUTLAY - SUMMARY				
4		<u>PECO:</u>	PECO TRUST FUND			
5			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
6	088889	VOCATIONAL-TECHNICAL FACILITIES				
7		LAKE WALES CHARTER SCHOOLS		500,000	500,000	(500,000)
8	089000	MAINTENANCE, REPAIR, RENOVATION, AND REMODELING				
9			139,544,804	132,676,401	132,676,401	6,868,403
10		Public Schools	41,734,698	34,866,295	34,866,295	6,868,403
11		Community Colleges	15,988,860	15,988,860	15,988,860	-
12		State University System	25,708,780	25,708,780	25,708,780	-
13		Charter Schools	56,112,466	56,112,466	56,112,466	(0)
14	089001	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS				
15		PROJECTS (no lists)	6,254,738	6,254,738	6,254,738	-
16	089006	COMMUNITY COLLEGE PROJECTS	82,797,781	84,221,380	84,221,380	(1,423,599)
17	089007	STATE UNIVERSITY SYSTEM PROJECTS - PECO TF	95,911,100	100,855,904	100,855,904	(4,944,804)
18	089035	SPECIAL FACILITY CONSTRUCTION ACCOUNT	12,762,458	12,762,458	12,762,458	-
19	089070	DEBT SERVICE	963,300,000	963,300,000	963,300,000	-
20	089238	FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL				
21		PROJECTS	13,160,619	13,160,619	13,160,619	-
22	089243	DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	4,062,500	4,062,500	4,062,500	-
23	089290	JOINT-USE FACILITIES PROJECTS				-
24	089542	PUBLIC BROADCASTING PROJECTS	4,806,000	4,806,000	4,806,000	-
25		<i>SUBTOTAL PECO FUNDS</i>	<i>1,322,600,001</i>	<i>1,322,600,001</i>	<i>1,322,600,001</i>	<i>0</i>
26		GENERAL REVENUE FUND				
27			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
28		COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM	0	0		-
29		STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT				
30		CHALLENGE GRANTS	0	0		-
31		STATE UNIVERSITY SYSTEM PROJECTS - GR			1,200,000	(1,200,000)
32		<i>SUBTOTAL GENERAL REVENUE FUND</i>	<i>0</i>	<i>-</i>	<i>1,200,000</i>	<i>(1,200,000)</i>
33						
34						
35						
36						

	A	B	G	I	J	K
37		<u>OTHER FCO:</u>	EDUCATIONAL ENHANCEMENT TRUST FUND			
38			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
39	089074	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	166,957,717	166,957,717	166,957,717	-
40	089090	DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM	151,922,482	151,922,482	151,922,482	-
41		<i>SUBTOTAL ED ENHANCEMENT TF</i>	<i>318,880,199</i>	<i>318,880,199</i>	<i>318,880,199</i>	<i>-</i>
42						
43			ANCILLARY FAC CONST TRUST FUND			
44			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
45	082030	STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS (no lists)	141,000,000	141,000,000	141,000,000	-
46						
47			CAPITAL IMPROVEMENTS FEE TRUST FUND			
48			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
49	089070	DEBT SERVICE - Capital Improvement Trust Fund Projects	28,500,000	28,500,000	28,500,000	-
50						
51			SUS CONCURRENCY TRUST FUND			
52			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
53		SUS Concurrency	0			-
54						
55			SCH/DIS & CC/DIS CO&DS TRUST FUND			
56			House	Senate	Senate Offer #1	H over/ (under) Senate Offer #1
57	089070	DEBT SERVICE - School Districts & Comm Colleges Bonded Projects	98,185,025	98,185,025	98,185,025	-
58	089075	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE - Bonded Projects (no lists)	28,000,000	28,000,000	28,000,000	-
59						
60		<i>TOTAL EDUCATION FCO</i>	<i>1,937,165,224</i>	<i>1,937,165,224</i>	<i>1,938,365,224</i>	<i>(1,200,000)</i>

Community College System PECO Projects FY 2009-10

	B	C	D	E	F	G	H	L	M	N
2				HOUSE	SENATE	SENATE	HOUSE	COMMUNITY COLLEGE REQUESTS		
3							over/ (under)			
4	Priority			HB 5001	SB 2600	Offer #1	SENATE Offer #1	2009-10		
5	Mar	COLL	PROJECT DESCRIPTION					Request as of Oct	Request as of Dec	Request as of Mar
6	19	BREV	Gen ren/rem, infrastructure and site improvements	1,942,063	2,518,760	2,518,760	(576,697)	1,000,000	2,518,760	1,942,063
9		BREV	TOTAL	1,942,063	2,518,760	2,518,760	(576,697)	5,401,311	2,518,760	1,942,063
11	14	BROW	Health Science Simulation Center, Central (ce)	3,420,967	3,420,967	3,420,967	-	3,420,967	3,420,967	3,420,967
12	20	BROW	Gen ren/rem, infrastructure and site improvements	2,167,116	2,167,116	2,167,116	-	4,078,704	2,810,643	2,167,116
16	55	BROW	Rem/rem Bldgs 6 & 22 w/ Adds - Central (ce)	1,791,922	1,791,922	1,791,922	-			1,791,922
18		BROW	TOTAL	7,380,005	7,380,005	7,380,005	-	16,721,778	9,815,453	7,380,005
20	21	CFLA	Gen ren/rem, infrastructure and site improvements	748,292	748,292	748,292	-	282,838	970,498	748,292
21	61	CFLA	Rem/rem Instructional Ctr Ph2 w/mat-Citrus (ce)	2,003,763	2,003,763	2,003,763	-	1,859,408	1,859,408	2,003,763
24		CFLA	TOTAL	2,752,055	2,752,055	2,752,055	-	6,009,795	3,829,906	2,752,055
26	22	CHIP	Gen ren/rem, infrastructure and site improvements	565,197	565,197	565,197	-	942,652	565,197	565,197
28	11	CHIP	Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)	250,000	250,000	250,000	-	1,084,528	500,000	250,000
30		CHIP	TOTAL	815,197	815,197	815,197	-	2,027,180	1,065,197	815,197
32	23	DAYT	Gen ren/rem, infrastructure and site improvements	900,000	900,000	900,000	-	1,866,576	1,200,000	900,000
33	63	DAYT	Curb Arts Education Ctr w/match-Daytona (pc)	137,886	137,886	137,886	-		146,087	137,886
36		DAYT	TOTAL	1,037,886	1,037,886	1,037,886	-	2,366,576	1,346,087	1,037,886
38	4	EDIS	Health Sciences Annex addition-Main (ce)	1,640,176	1,640,176	1,640,176	-	2,640,176	2,640,176	1,640,176
39	10	EDIS	Allied Health Sci & Clsrm Bldg w/mat-Collier (pc)	1,375,000	1,375,000	1,375,000	-	2,000,000	750,000	1,375,000
40	24	EDIS	Gen ren/rem, infrastructure and site improvements	857,402	857,402	857,402	-	1,619,168	1,112,009	857,402
41	52	EDIS	Rem/rem Clsrms/Labs Bldgs & LRC-Lee & Collier (pc)	375,000	375,000	375,000	-	4,080,117	750,000	375,000
42		EDIS	TOTAL	4,247,578	4,247,578	4,247,578	-	10,339,461	5,252,185	4,247,578
44	25	FJAX	Gen ren/rem, infrastructure and site improvements	2,411,088	2,411,088	2,411,088	-	4,551,666	3,127,063	2,411,088
45	53	FJAX	Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South (ce)	1,129,601	1,129,601	1,129,601	-	1,129,601	1,129,601	1,129,601
49		FJAX	TOTAL	3,540,689	3,540,689	3,540,689	-	6,377,198	4,256,664	3,540,689
51	26	FKEY	Gen ren/rem, infrastructure and site improvements	245,608	245,608	245,608	-	500,000	245,608	245,608
52	13	FKEY	Marine Propulsion Bldg-Main (c)	1,394,013	1,394,013	1,394,013	-	3,569,766	2,788,026	1,394,013
54		FKEY	TOTAL	1,639,621	1,639,621	1,639,621	-	4,069,766	3,033,634	1,639,621
56	27	GULF	Gen ren/rem, infrastructure and site improvements	464,780	464,780	464,780	-	898,660	602,798	464,780
57	7	GULF	Corporate & Tech Training Ctr w/match - Main (ce)	700,000	700,000	700,000	-	5,265,631	1,400,000	700,000
59		GULF	TOTAL	1,164,780	1,164,780	1,164,780	-	7,164,291	2,002,798	1,164,780
61	28	HILL	Gen ren/rem, infrastructure and site improvements	949,018	949,018	949,018	-	1,747,599	730,830	949,018
62	57	HILL	Rem/rem Clsrms/Labs Bldg 601 & 602-Brandon (ce)	533,400	533,400	533,400	-	1,066,800	1,066,800	533,400

Community College System PECO Projects FY 2009-10

	B	C	D	E	F	G	H	L	M	N
2				HOUSE	SENATE	SENATE	HOUSE	COMMUNITY COLLEGE REQUESTS		
							over/ (under)			
3				HB 5001	SB 2600	Offer #1	SENATE	2009-10		
4	Priority						Offer #1			Request as of
5	Mar	COLL	PROJECT DESCRIPTION					Request as of Oct	Request as of Dec	Mar
66		HILL	TOTAL	1,482,418	1,482,418	1,482,418	-	4,314,399	2,297,630	1,482,418
68	29	INDR	Gen ren/rem, infrastructure and site improvements	854,060	854,060	854,060	-	1,586,420	1,357,674	854,060
72		INDR	TOTAL	854,060	854,060	854,060	-	3,586,420	1,357,674	854,060
74	30	LCTY	Gen ren/rem, infrastructure and site improvements	544,565	544,565	544,565	-	838,044	544,565	544,565
77	5	LCTY	Library/Audio-Visual Facility - Main (ce)	500,000	500,000	500,000	-	500,000	500,000	500,000
78		LCTY	TOTAL	1,044,565	1,044,565	1,044,565	-	2,750,044	1,044,565	1,044,565
80	31	LSUM	Gen ren/rem, infrastructure and site improvements	417,772	417,772	417,772	-	615,371	417,772	417,772
81	50	LSUM	Telecom/Utilities Infrastructure-Collegewide (pc)	750,000	750,000	750,000	-	1,000,000	750,000	750,000
84		LSUM	TOTAL	1,167,772	1,167,772	1,167,772	-	2,615,371	1,417,772	1,167,772
86	32	MANA	Gen ren/rem, infrastructure and site improvements	858,231	858,231	858,231	-	1,645,129	1,113,083	858,231
88	9	MANA	Clstrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce)	1,045,586	1,045,586	1,045,586	-	545,586	1,045,586	1,045,586
89		MANA	TOTAL	1,903,817	1,903,817	1,903,817	-	3,440,715	2,158,669	1,903,817
91	3	MIAM	Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce)	5,750,000	5,750,000	5,750,000	-	18,068,825	11,500,000	5,750,000
92	33	MIAM	Gen ren/rem, infrastructure and site improvements	4,906,359	4,906,359	4,906,359	-	9,206,195	8,363,307	4,906,359
93	54	MIAM	Rem/rem New space/Clstrms/Labs/Sup Svcs-West (pc)	1,725,000	1,725,000	1,725,000	-	5,000,000	2,250,000	1,725,000
94	60	MIAM	Rem/rem Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pc)	525,000	525,000	525,000	-	5,000,000	2,250,000	525,000
100		MIAM	TOTAL	12,906,359	12,906,359	12,906,359	-	37,275,020	27,363,307	12,906,359
102	34	NFLA	Gen ren/rem, infrastructure and site improvements	258,686	258,686	258,686	-	379,898	258,686	258,686
107		NFLA	TOTAL	258,686	258,686	258,686	-	1,309,761	258,686	258,686
109	35	NWFL	Gen ren/rem, infrastructure and site improvements	576,709	576,709	576,709	-	1,215,152	747,964	576,709
113		NWFL	TOTAL	576,709	576,709	576,709	-	7,774,054	747,964	576,709
115	6	PALM	Public Safety Training Center, LW (ce)	1,500,000	1,500,000	1,500,000	-	14,939,333	3,000,000	1,500,000
116	36	PALM	Gen ren/rem, infrastructure and site improvements	1,634,162	1,634,162	1,634,162	-	3,092,536	2,119,428	1,634,162
117	58	PALM	Rem/rem Clstrms/Labs-I10,111,205&230-Lk Worth (ce)	750,000	750,000	750,000	-	2,127,073	1,500,000	750,000
119		PALM	TOTAL	3,884,162	3,884,162	3,884,162	-	20,158,942	6,619,428	3,884,162
121	1	PASC	Clstrms/Labs/Sup Svcs - Spring Hill (ce)	3,000,000	3,000,000	3,000,000	-	3,000,000	3,000,000	3,000,000
122	2	PASC	Clstrms/Labs/Sup Svcs - Wesley Chapel Center (c)	1,640,853	1,640,853	1,640,853	-	3,669,539	4,781,705	1,640,853
123	37	PASC	Gen ren/rem, infrastructure and site improvements	1,088,709	1,088,709	1,088,709	-	261,005	414,660	1,088,709
125		PASC	TOTAL	5,729,562	5,729,562	5,729,562	-	6,930,544	8,196,365	5,729,562
127	38	PENS	Gen ren/rem, infrastructure and site improvements	1,385,735	1,385,735	1,385,735	-	2,648,460	1,047,231	1,385,735
131		PENS	TOTAL	1,385,735	1,385,735	1,385,735	-	4,165,310	1,797,231	1,385,735

Community College System PECO Projects FY 2009-10

	B	C	D	E	F	G	H	L	M	N
2				HOUSE	SENATE	SENATE	HOUSE	COMMUNITY COLLEGE REQUESTS		
3							over/ (under)			
4	Priority			HB 5001	SB 2600	Offer #1	SENATE Offer #1	2009-10		
5	Mar	COLL	PROJECT DESCRIPTION					Request as of Oct	Request as of Dec	Request as of Mar
133	39	POLK	Gen ren/rem, infrastructure and site improvements	663,079	859,981	859,981	(196,902)	1,236,752	859,981	663,079
134	62	POLK	Rem/rem Learning Resource Center-Main (pc)	650,000	1,300,000	1,300,000	(650,000)	5,620,192	1,300,000	650,000
137		POLK	TOTAL	1,313,079	2,159,981	2,159,981	(846,902)	8,342,014	2,409,981	1,313,079
139	48	STJR	St. Augustine Site Development (pc)	900,000	900,000	900,000	-	2,974,000	1,500,000	900,000
140	18	STJR	Health/Sci Prototype Building - St. Augustine (ce)	600,000	600,000	600,000	-	1,220,095		600,000
141	40	STJR	Gen ren/rem, infrastructure and site improvements	506,778	506,778	506,778	-	926,784	657,267	506,778
144		STJR	TOTAL	2,006,778	2,006,778	2,006,778	-	7,218,631	2,508,167	2,006,778
146	41	ST.P	Gen ren/rem, infrastructure and site improvements	1,875,773	1,875,773	1,875,773	-	3,523,529	2,432,785	1,875,773
147	49	ST.P	Ren/rem, Em repl Chill water loop, infrastr-CL (c)	1,500,000	1,500,000	1,500,000	-	5,030,615	1,500,000	1,500,000
148	51	ST.P	Rem/rem Cls/Labs/Inst Supp Ph 2 w/addn-DT (c)	1,163,227	1,163,227	1,163,227	-	5,024,999	2,326,454	1,163,227
149	56	ST.P	Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)	522,371	522,371	522,371	-	2,000,000	1,044,741	522,371
152		ST.P	TOTAL	5,061,371	5,061,371	5,061,371	-	19,579,143	7,803,980	5,061,371
154	42	SANF	Gen ren/rem, infrastructure and site improvements	921,630	921,630	921,630	-	1,776,102	1,195,309	921,630
156	15	SANF	Alachua Center Construction, Phase I (ce)	1,500,000	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000
159		SANF	TOTAL	2,421,630	2,421,630	2,421,630	-	3,692,192	2,695,309	2,421,630
161	16	SEMI	SCC/UCF Joint Use Facility (ce)	1,245,335	1,245,335	1,245,335	-	1,245,335	1,245,335	1,245,335
162	43	SEMI	Gen ren/rem, infrastructure and site improvements	509,490	509,490	509,490	-	1,594,450	985,021	759,490
163	59	SEMI	Rem/rem Bldg L & F to Cls/Lab/Off-Main (c)	651,942	651,942	651,942	-	5,526,879	1,303,884	651,942
164		SEMI	Student Services Building (partial)	250,000	250,000	250,000	-			
167		SEMI	TOTAL	2,656,767	2,656,767	2,656,767	-	8,366,664	3,534,240	2,656,767
169	44	SFLA	Gen ren/rem, infrastructure and site improvements	530,425	530,425	530,425	-	771,010	530,425	530,425
170	17	SFLA	Rem/rem/add Fine Arts Facility-Main (ce)	4,885,531	4,885,531	4,885,531	-	5,635,531	5,635,531	4,885,531
172		SFLA	TOTAL	5,415,956	5,415,956	5,415,956	-	6,406,541	6,165,956	5,415,956
174	8	TALL	Allied Health Education Ctr w/match - Main (ce)	2,355,460	2,355,460	2,355,460	-	5,795,679	4,710,920	2,355,460
175	45	TALL	Gen ren/rem, infrastructure and site improvements	766,061	766,061	766,061	-	1,528,887	993,544	766,061
179		TALL	TOTAL	3,121,521	3,121,521	3,121,521	-	8,324,566	5,704,464	3,121,521
181	46	VALE	Gen ren/rem, infrastructure and site improvements	1,368,476	1,368,476	1,368,476	-	1,058,200	1,774,847	1,368,476
182	47	VALE	Maj Ren/Rem,Emg repl-Chill w/loop,infastr-East (pc)	2,718,484	2,718,484	2,718,484	-	2,718,484	2,718,484	2,718,484
183	12	VALE	Library & High Tech Bldg 4 - Osceola (spc)	1,000,000	1,000,000	1,000,000	-	7,000,000	2,000,000	1,000,000
186		VALE	TOTAL	5,086,960	5,086,960	5,086,960	-	11,276,684	7,224,918	5,086,960
188			TOTAL	82,797,781	84,221,380	84,221,380	(1,423,599)	228,004,371	124,426,990	82,797,781

State University System PECO Projects FY 2009-10

	C	D	E	F	G	H	J	N	O	P
				HOUSE	SENATE	SENATE		STATE UNIVERSITY REQUESTS		
				HB 5001	SB 2600	OFFER #1	HOUSE over/under SENATE #1	2009-10		
	Priority	COLL	PROJECT DESCRIPTION					Request as of Oct	Request as of Jan	Request as of Mar
2										
3										
4										
5	Mar									
6		11 UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,837,733	11,837,733	11,837,733	-	15,000,000	7,500,000	11,837,733
9			TOTAL	11,837,733	11,837,733	11,837,733	-	37,500,000	17,938,751	11,837,733
11		12 FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,653,726	4,653,726	4,653,726	-	8,500,000	4,250,000	4,653,726
12		27 FSU	Academic Support Building (P,C)	2,000,000	2,000,000	2,000,000	-	29,500,000	6,700,000	2,000,000
13		33 FSU	Library Information Commons (P,C)(C,E)	1,000,000	1,000,000	1,000,000	-			1,000,000
14		25 FSU	FAMU-FSU College of Engineering III - Joint Use (P)	985,665	985,665	985,665	-	1,500,000	1,500,000	985,665
16		29 FSU	College of Law Remodeling & Expansion (P,C)	600,000	600,000	600,000	-		600,000	600,000
17		30 FSU	Applied Sciences Building (P)	1,000,000	1,000,000	1,000,000	-			1,000,000
19		31 FSU	Dittmer Building Remodeling (P)	2,000,000	2,000,000	2,000,000	-		3,000,000	2,000,000
20			TOTAL	12,239,391	12,239,391	12,239,391	-	39,500,000	18,550,000	12,239,391
22		13 FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,692,775	1,692,775	2,892,775	(1,200,000)	5,000,000	2,500,000	1,692,775
24		26 FAMU	FAMU-FSU College of Engineering III - Joint Use (P)	985,665	985,665	985,665	-	1,500,000	1,500,000	985,665
26		28 FAMU	Gore Education Complex Remodeling (P,C)	5,614,099	5,614,099	5,614,099	-		3,000,000	5,614,099
27			TOTAL	8,292,539	8,292,539	9,492,539	(1,200,000)	22,960,440	12,543,621	8,292,539
29		14 USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	1,000,000	1,000,000	4,000,000	10,000,000	5,000,000	5,000,000
30		15 USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	375,000	375,000	375,000	-	750,000	375,000	375,000
31		16 USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	400,000	400,000	400,000	-	800,000	400,000	400,000
32		5 USF	Interdisciplinary Science Teaching & Research Facility (C,E)	3,708,600	4,944,801	4,944,801	(1,236,201)	20,000,000	9,483,334	3,708,600
33		8 USF	USF Polytechnic New Campus Phase I (C,E)	3,708,600	11,417,200	11,417,200	(7,708,600)	10,000,000	4,741,666	3,708,600
36			TOTAL	13,192,200	18,137,001	18,137,001	(4,944,801)	41,550,000	20,000,000	13,192,200
38		17 FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,429,132	2,429,132	2,429,132	-	4,089,198	3,965,000	2,429,132
39		1 FAU	FAU/UF Joint Use Facility - Davie (E)	1,452,239	1,452,239	1,452,239	-	3,047,500	3,047,500	1,452,239
40		2 FAU	General Classroom/Engineering Building (E)	2,315,443	2,315,443	2,315,443	-	4,820,000	4,820,000	2,315,443
41		3 FAU	General Classroom Facility-Phase I (E)	942,661	942,661	942,661	-	2,000,000	2,000,000	942,661
42		32 FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000	2,000,000	2,000,000	-	2,000,000		2,000,000
47			TOTAL	9,139,475	9,139,475	9,139,475	-	16,956,698	13,832,500	9,139,475
49		18 UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,992,660	3,992,660	3,992,660	-	5,000,000	2,500,000	3,992,660
52			TOTAL	3,992,660	3,992,660	3,992,660	-	12,000,000	6,000,000	3,992,660
54		19 UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,251,319	5,251,319	5,251,319	-	12,500,000	6,250,000	5,251,319
55		4 UCF	Physical Sciences Building Phase II (C,E)	3,285,500	3,285,500	3,285,500	-	5,000,000	5,000,000	3,285,500
56		6 UCF	Partnership III Building (C,E)	1,205,554	1,205,554	1,205,554	-	6,084,659	3,500,000	1,205,554
61			TOTAL	9,742,373	9,742,373	9,742,373	-	26,047,659	14,750,000	9,742,373
63		20 FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,142,603	5,142,603	5,142,603	-	7,000,000	5,250,000	5,142,603
64		7 FIU	Student Academic Support Center - UP (C,E)	1,686,722	1,686,722	1,686,722	-	21,524,403	5,066,879	1,686,722
70			TOTAL	6,829,325	6,829,325	6,829,325	-	28,524,403	10,316,879	6,829,325
72		21 UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,021,330	2,021,330	2,021,330	-	6,000,000	3,000,000	2,021,330
73		9 UNF	Science & Humanities Building Ph. II (C,E)	5,585,435	5,585,435	5,585,435	-	11,000,000	5,000,000	5,585,435
76			TOTAL	7,606,765	7,606,765	7,606,765	-	17,000,000	11,500,000	7,606,765
78		22 FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,263,875	5,263,875	5,263,875	-	5,000,000	2,500,000	5,263,875
79		10 FGCU	Classrooms/Offices/Labs Academic 8 (C)	3,000,000	3,000,000	3,000,000	-	12,500,000	10,000,000	3,000,000
81			TOTAL	8,263,875	8,263,875	8,263,875	-	17,500,000	12,500,000	8,263,875
83		23 NCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,680,937	2,680,937	2,680,937	-	3,800,000	1,900,000	2,680,937
89			TOTAL	2,680,937	2,680,937	2,680,937	-	6,627,600	4,003,800	2,680,937
91			TOTAL	93,817,273	98,762,074	99,962,074	(6,144,801)	266,166,740	141,935,551	93,817,273
95		24 Joint	USF FIO Research Vessel	2,093,827	2,093,830	2,093,830	(3)	2,100,000	2,100,000	2,093,830
96			TOTAL JOINT	2,093,827	2,093,830	2,093,830	(3)	4,100,000	3,486,189	2,093,830
98			GRAND TOTAL	95,911,100	100,855,904	102,055,904	(6,144,804)	270,266,740	145,421,740	95,911,103