



State Budget Conference Chairs

House Full Appropriations Council on General Government and Health Care

House Full Appropriations Council on Education & Economic Development

Senate Policy and Steering Committee on Ways and Means

**May 3, 2009
6:00 p.m.
412 Knott Building**

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
BUMP ISSUES**

LINE #	ISSUE #	ISSUE TITLE	Senate Bump Offer #2					House Bump Offer #2					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
20		DEPARTMENT OF CORRECTIONS											20
55	33V0225	SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX											55
82A		REBID OF PRIVATE PRISON CONTRACTS		3,834,556	3,785,996	48,560			3,789,581	3,789,581			82A
128		DEPARTMENT OF JUVENILE JUSTICE											128
157	40S0010	ALTERNATIVE TO SECURE DETENTION OF JUVENILES					800,000						157
242		GUARDIAN AD LITEM											242
244	33V3600	BASE BUDGET REDUCTION	(93.00)	(3,817,966)	(3,817,966)			(93.00)	(3,817,966)	(3,817,966)			244
311													311
313	TOTAL	2009-10/JA COMMITTEE	(93.00)	16,590	(31,970)	48,560	800,000	(93.00)	(28,385)	(28,385)			313

General Government & Natural Resources
FY 2009-10

Issue	<u>Senate</u>		<u>House</u>		<u>Senate Offer #1</u>		<u>Senate Offer #2</u>	
	GR	TF	GR	TF	GR	TF	GR	TF
1 Petroleum Underground Storage Tanks Cleanup		10,000,000		90,000,000		10,000,000		90,000,000
2 Petroleum Underground Storage Tanks Cleanup - Debt Service				10,300,000				10,300,000
3 Beach Projects - Statewide		9,500,000		8,650,000		9,500,000	5,500,000	9,500,000
4 Agricultural Best Management Practices Development & Implementation		100,000		90,000	2,000,000	0	1,400,000	0
5 Northern Everglades & Estuaries Protection Areas		0		10,000		3,000,000		3,000,000
6 Everglades Restoration						22,000,000		47,000,000
7 Florida Forever						25,000,000		0
8 Debt Service - Everglades								4,991,600

Note: Additional GR allocation of \$6.9 million.

Transportation and Economic Development & PECO
SENATE CONFERENCE OFFER #4
 Appropriations Funding Issues for Resolution
 2009-2010

		SENATE CONF OFFER #3			HOUSE CONF OFFER #3			SENATE CONF OFFER #4			Comments
		Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	Recurring	Nonrecurring	Total	
1	DOS	Library Grants	12,792,028	12,792,028		12,792,028	12,792,028		12,792,028	12,792,028	Senate Offer.
2	DOS	Cultural Grants	1,500,000	1,500,000		1,500,000	1,500,000			-	
3	DOS	Historical Grants	350,000	350,000		350,000	350,000		350,000	350,000	Senate Offer.
4	DOT	STTF Transfer to GR		-		14,642,028	14,642,028			-	Senate Offer.
5	DOT	STTF Transfer to Inland Protection Trust Fund for Tanks Cleanup Program				65,357,972	65,357,972			-	Senate Offer.
6	PECO	PECO			Accept Last Senate Offer on All PECO with Contingency					-	Senate Offer.

NOTE: Additional NR General Revenue Allocation of \$13.1 M

Proviso and Conforming Bill Differences

Transportation and Economic Development Appropriations Committee 2009-2010

	Entity/Item	Issue	HOUSE CONF OFFER #2	SENATE CONF OFFER #3	HOUSE CONF OFFER #3	SENATE CONF OFFER #4
5	DOT	Florida Commercial Nurseries	House Offer	Senate Offer.	Maintain House position.	Accept House Offer.
7	DOT	Harbor Pilots	Senate Offer - no modification; maintain language as agreed by the TED conference committee.	Senate Offer to remove all language regarding Harbor Pilots.	Maintain language in TED committee recommendation.	Accept House Offer.
9	DOT	Small County Outreach Program			Expands use of SCOP funds to include expenditures on county bridges and drainage and paving un-paved roads.	Accept House Offer.



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Sunday, May 3, 2009

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Line #	Agency	Description	Summary	Senate Doc #	House Doc #	House Offer	Senate Offer
1	Criminal and Civil Justice Appropriations						
59		CJEC inmate population increase	Allows EOG to request additional positions for the DOC if the Criminal Justice Estimating Conference projects a certain increase in the inmate population.	Sect 3	Sect 19	Yes	
60		DLA transfer authority	Authorizes DLA to transfer funds between trust funds to support a fundshift from settlement funds (used last year)	Sect 6	Sect 20	Yes	
61		FDLE Firearms Purchase Program	Pushes the automatic sunset date of the firearms purchase program back one year to Oct 1 2010		Sect 21	No	
62		Law Enforcement Trust Fund	Permits reimbursement of law enforcement trust funds to municipal funds.		B13	Yes	
63		DLA transfer authority	Authorizes DLA to spend funds from appropriations on the same programs funded in the prior years.	Sect 4		Yes	
64		DOC inmate medical services	Compensation to health providers limited to 110% of providers	Sect 5		Yes	

	SENATE	HOUSE
33	From the funds in Specific Appropriation 3137, \$28,192 is provided from the Federal Grants Trust Fund for the purpose of establishing or enhancing post plea drug court in the 9th, 10th, 13th, and 17th circuit pursuant to Senate Bill 1726. These funds may be used to pay the expenses of case managers and other personnel needed in post plea drug court as well as drug testing and treatment.	
34	The funds in Specific Appropriation 3139A are provided for drug testing and treatment in post plea drug court pursuant to Senate Bill 1726.	

150.

If at any time during the term of the Contract, including any renewal period, the Legislature reduces appropriations to the Department or the Department's legally available funds are otherwise inadequate to fully fund the Contract, the parties agree to collaborate in good faith in accommodating such funding shortfalls in a manner least disruptive to current operations. If necessary, the parties agree to engage in good faith negotiations to amend the Contract to achieve commensurate reduction in services corresponding to any proposed or necessary per diem reduction. If accommodations or negotiations become irreconcilably untenable to the parties, the Department shall exercise its no-fault termination rights under the Contract.

By March 1, 2010, the department shall provide the Legislature a report on the department's provision of food services to inmates housed in Florida's state prisons. The report shall include data from the period February 2009, through February 2010. The report shall include but not be limited to the master menu provided for the inmate population, caloric content of meals, inmate participation rate at meals, department staffing structure, detailed analysis of total expenditures, per diem cost, federal grant participation, utilization of certified minority business enterprises and utilization of PRIDE.



To minimize the impact of funding reductions within Specific Appropriations * through * , the department shall identify vacant correctional work release and work release/substance abuse programming capacity and has the discretion pursuant to the provisions of the provisions of chapter 216, Florida Statutes, to transfer funds to enable the filing of such additional capacity in accordance with the provisions of chapter 945, Florida Statutes.

