



State Budget Conference Chairs

Senate Policy and Steering Committee on Ways and Means

House Full Appropriations Council on General Government and Health Care

House Full Appropriations Council on Education & Economic Development

May 4, 2009

9:00 a.m.

412 Knott Building

**FY 2009-10 CONFERENCE BUDGET ISSUES
COMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
BUMP ISSUES**

LINE #	ISSUE #	ISSUE TITLE	FINAL CONFERENCE				
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS
20		DEPARTMENT OF CORRECTIONS					
55	33V0225	SAVINGS THROUGH PRIVATIZATION OF SUWANNEE CORRECTIONAL FACILITY AND SUWANNEE ANNEX					
81	990D000	DEBT SERVICE		(12,788,380)	(12,788,380)		
82A		REBID OF PRIVATE PRISON CONTRACTS		9,000,000	3,785,996	5,214,004	
128		DEPARTMENT OF JUVENILE JUSTICE					
147	3,303,300	REDIRECTIONS PROGRAM				1,600,000	500,000
157	40S0010	ALTERNATIVE TO SECURE DETENTION OF JUVENILES					800,000
242		GUARDIAN AD LITEM					
244	33V3600	BASE BUDGET REDUCTION	(93.00)	(2,817,966)	(3,817,966)	1,000,000	
311							
313		TOTAL 2009-10/JA COMMITTEE	(93.00)	(6,606,346)	(12,820,350)	7,814,004	1,300,000

CONFERENCE COMMITTEE ON HEALTH AND HUMAN SERVICES/HUMAN SERVICES

FISCAL YEAR 2009-2010 GENERAL APPROPRIATIONS ACT

FINAL CONFERENCE

Row	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	NR GR	TOBACCO	NR TOBACCO	OTHER TF	ALL FUNDS	Row
1		AGENCY/PERSONS WITH DISABL									1
44A	4009115	ICF DD Quality Assessment Proposal			3,000,000				6,270,705	9,270,705	44A
47	86T0000	Developmental Services Programs							500,000	500,000	47
48		AGENCY/PERSONS WITH DISABL Total	0.00	0	3,000,000	0	0	0	6,770,705	9,770,705	48
49											49
50		CHILDREN & FAMILY SERVICES									50
131	4000910	Restore Special Projects			9,740,976	9,740,976			5,452,042	15,193,018	131
166		CHILDREN & FAMILY SERVICES Total	0.00	0	9,740,976	9,740,976	0	0	5,452,042	15,193,018	166
167											167
168		HEALTH, DEPT OF									168
200	33V4000	Minority Health Initiatives			(1,000,000)					(1,000,000)	200
226B	4300010	H. Lee Moffitt Cancer Center & Research Institute								0	226B
226C	4300010	Sylvester Comprehensive Cancer Center Bankhead/Coley Cancer Research Program								0	226C
226D	4300010	UF Shands Cancer Center							25,000,000	25,000,000	226D
226E	4300010	James & Esther King Biomedical Research Program								0	226E
226F	4300010	Diabetes Research Institute			1,000,000	1,000,000			25,000,000	25,000,000	226F
229A	4600211	Miami Project to Cure Paralysis			1,000,000	1,000,000				1,000,000	229A
229B	4600212				1,000,000	1,000,000				1,000,000	229B
259		HEALTH, DEPT OF Total	0.00	0	1,000,000	2,000,000	0	0	50,000,000	51,000,000	259
260											260
261		GRAND TOTAL	0.00	0	13,740,976	11,740,976	0	0	62,222,747	75,963,723	261

5,000,000 2,000,000

Bump Issues
General Government & Natural Resources
FY 2009-10

Issue		<u>FINAL CONFERENCE</u>	
		GR	TF
1	Petroleum Underground Storage Tanks Cleanup		90,000,000
2	Petroleum Underground Storage Tanks Cleanup - Debt Service		10,300,000
3	Beach Projects - Statewide	5,500,000	9,500,000
4	Agricultural Best Management Practices Development & Implementation	1,400,000	0
5	Northern Everglades & Estuaries Protection Areas		3,000,000
6	Everglades Restoration		47,000,000
7	Florida Forever		0
8	Debt Service - Everglades		4,991,600

Note: Additional GR allocation of \$6.9 million.

Transportation and Economic Development & PECO
FINAL CONFERENCE DECISIONS
 Appropriations Funding Issues for Resolution
 2009-2010

		FINAL CONFERENCE			Comments
Entity	Issue	Recurring	Nonrecurring	Total	
1 DOS	Library Grants		12,792,028	12,792,028	CLOSED
2 DOS	Cultural Grants		1,500,000	1,500,000	CLOSED
3 DOS	Historical Grants		350,000	350,000	CLOSED
4 DOT	STTF Transfer to GR		20,200,000	20,200,000	CLOSED
5 DOT	STTF Transfer to Inland Protection Trust Fund for Tanks Cleanup Program			-	CLOSED
6 PECO	PECO	See attached			CLOSED

NOTE: Additional NR General Revenue Allocation of \$14.6

Proviso and Conforming Bill Differences

Transportation and Economic Development Appropriations Committee 2009-2010

	Entity/Item	Issue	HOUSE CONF OFFER #2	SENATE CONF OFFER #3	HOUSE CONF OFFER #3	FINAL CONFERENCE
5	DOT	Florida Commercial Nurseries	House Offer	Senate Offer.	Maintain House position.	Accept House Offer.
7	DOT	Harbor Pilots	Senate Offer - no modification; maintain language as agreed by the TED conference committee.	Senate Offer to remove all language regarding Harbor Pilots.	Maintain language in TED committee recommendation.	Accept House Offer.
9	DOT	Small County Outreach Program			Expands use of SCOP funds to include expenditures on county bridges and drainage and paving un-paved roads.	Accept House Offer.

State and Community Colleges and Workforce Appropriations Committee / Higher Education Committee

FINAL CONFERENCE DECISIONS

Appropriations Funding Issues for Resolution
2009-2010

			FINAL CONFERENCE DECISIONS			
	Entity	Issue	Recurring	Nonrecurring	Total	Comments
1	Workforce	Ready to Work - Skill Assessment Training	3,000,000	4,000,000	7,000,000	CLOSED.
2	Community Colleges	Community College Program Fund - Additional Funds	Use House balance in CCPF (Adjust Workforce Funding after deciding Ready to Work)			CLOSED.
3	Workforce	Hospitality Education Program	HB 425 provides a recurring source of funds for this training program.			CLOSED.
4	Workforce	Workforce Program Funds - Additional Funds	Balance to allocation after funding other issues.			CLOSED.
5	ALL EDU	TECHNICAL ADJUSTMENTS FOR FEDERAL STIMULUS	ALLOW STAFF TO MAKE TECHNICAL ADJUSTMENTS TO THE ALLOCATION OF FEDERAL STIMULUS FUNDS TO MEET FEDERAL FORMULA REQUIREMENTS			CLOSED.

	B	C	D	G	I	J
4	EDUCATION FIXED CAPITAL OUTLAY - SUMMARY					
5	<u>PECO:</u>			PECO TRUST FUND		
6				House	Senate	FINAL CONF
7	VOCATIONAL-TECHNICAL FACILITIES	2555	PUBLIC ED CO&DS TRUST FUND			
8	LAKE WALES CHARTER SCHOOLS				500,000	500,000
9	MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	2555	PUBLIC ED CO&DS TRUST FUND	139,544,804	132,676,401	132,676,401
10	Public Schools			41,734,698	34,866,295	41,734,698
11	Community Colleges			15,988,860	15,988,860	15,988,860
12	State University System			25,708,780	25,708,780	25,708,780
13	Charter Schools			56,112,466	56,112,466	56,112,466
14	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS PROJECTS (no lists)	2555	PUBLIC ED CO&DS TRUST FUND	6,254,738	6,254,738	6,254,738
15	COMMUNITY COLLEGE PROJECTS	2555	PUBLIC ED CO&DS TRUST FUND	82,797,781	84,221,380	84,221,380
16	STATE UNIVERSITY SYSTEM PROJECTS - PECO TF	2555	PUBLIC ED CO&DS TRUST FUND	95,911,100	100,855,904	100,855,904
17	SPECIAL FACILITY CONSTRUCTION ACCOUNT	2555	PUBLIC ED CO&DS TRUST FUND	12,762,458	12,762,458	12,762,458
18	DEBT SERVICE	2555	PUBLIC ED CO&DS TRUST FUND	963,300,000	963,300,000	963,300,000
19	FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	2555	PUBLIC ED CO&DS TRUST FUND	13,160,619	13,160,619	13,160,619
20	DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	2555	PUBLIC ED CO&DS TRUST FUND	4,062,500	4,062,500	4,062,500
21	JOINT-USE FACILITIES PROJECTS	2555	PUBLIC ED CO&DS TRUST FUND			
22	PUBLIC BROADCASTING PROJECTS	2555	PUBLIC ED CO&DS TRUST FUND	4,806,000	4,806,000	4,806,000
23	<i>SUBTOTAL PECO FUNDS</i>			<i>1,322,600,001</i>	<i>1,322,600,001</i>	<i>1,322,600,000</i>
24						
25				GENERAL REVENUE FUND		
26				House	Senate	FINAL CONF
27	COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM			0	0	
28	STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT CHALLENGE GRANTS			0	0	
29	STATE UNIVERSITY SYSTEM PROJECTS - GR					4,000,000
30	MAINTENANCE, REPAIR, RENOVATION, AND REMODELING					6,868,403
31	<i>SUBTOTAL GENERAL REVENUE FUND</i>			<i>0</i>	<i>-</i>	<i>10,868,403</i>
32						
37						

	B	C	D	G	I	J
38	<u>OTHER FCO:</u>	Fund	Fund Title	EDUCATIONAL ENHANCEMENT TRUST FUND		
39				House	Senate	FINAL CONF
40	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	2178	EDUCATIONAL ENHANCEMENT TF	166,957,717	166,957,717	166,957,717
41	DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM	2178	EDUCATIONAL ENHANCEMENT TF	151,922,482	151,922,482	151,922,482
42	<i>SUBTOTAL ED ENHANCEMENT TF</i>			<i>318,880,199</i>	<i>318,880,199</i>	<i>318,880,199</i>
43						
44				ANCILLARY FAC CONST TRUST FUND		
45				House	Senate	FINAL CONF
46	STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS (no lists)	2026	ANCILLARY FAC CONST TF	141,000,000	141,000,000	141,000,000
47						
48				CAPITAL IMPROVEMENTS FEE TRUST FUND		
49				House	Senate	FINAL CONF
50	DEBT SERVICE - Capital Improvement Trust Fund Projects	2071	CAP IMPROVEMENTS FEE TF	28,500,000	28,500,000	28,500,000
51						
52				SUS CONCURRENCY TRUST FUND		
53				House	Senate	FINAL CONF
54	SUS Concurrency	2071	CAP IMPROVEMENTS FEE TF	0		
55						
56				SCH/DIS & CC/DIS CO&DS TRUST FUND		
57				House	Senate	FINAL CONF
58	DEBT SERVICE - School Districts & Comm Colleges Bonded Projects	2612	SCH/DIS & CC/DIS CO&DS TF	98,185,025	98,185,025	98,185,025
59	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE - Bonded Projects (no lists)	2612	SCH/DIS & CC/DIS CO&DS TF	28,000,000	28,000,000	28,000,000
60						
61	<i>TOTAL EDUCATION FCO</i>			<u>1,937,165,224</u>	<u>1,937,165,224</u>	<u>1,948,033,627</u>

Community College System PECO Projects FY 2009-10

C		D	E		F	G
2			HOUSE	SENATE	SENATE	
3			HB 5001	SB 2600	FINAL CONF	
5	COLL	PROJECT DESCRIPTION				
6	BREV	Gen ren/rem, infrastructure and site improvements	1,942,063	2,518,760	2,518,760	
9	BREV	TOTAL	1,942,063	2,518,760	2,518,760	
11	BROW	Health Science Simulation Center, Central (ce)	3,420,967	3,420,967	3,420,967	
12	BROW	Gen ren/rem, infrastructure and site improvements	2,167,116	2,167,116	2,167,116	
16	BROW	Rem/rem Bldgs 6 & 22 w/ Adds - Central (ce)	1,791,922	1,791,922	1,791,922	
18	BROW	TOTAL	7,380,005	7,380,005	7,380,005	
20	CFLA	Gen ren/rem, infrastructure and site improvements	748,292	748,292	748,292	
21	CFLA	Rem/rem Instructional Ctr Ph2 w/mat-Citrus (ce)	2,003,763	2,003,763	2,003,763	
24	CFLA	TOTAL	2,752,055	2,752,055	2,752,055	
26	CHIP	Gen ren/rem, infrastructure and site improvements	565,197	565,197	565,197	
28	CHIP	Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)	250,000	250,000	250,000	
30	CHIP	TOTAL	815,197	815,197	815,197	
32	DAYT	Gen ren/rem, infrastructure and site improvements	900,000	900,000	900,000	
33	DAYT	Curb Arts Education Ctr w/match-Daytona (pc)	137,886	137,886	137,886	
36	DAYT	TOTAL	1,037,886	1,037,886	1,037,886	
38	EDIS	Health Sciences Annex addition-Main (ce)	1,640,176	1,640,176	1,640,176	
39	EDIS	Allied Health Sci & Clsrm Bldg w/mat-Collier (pc)	1,375,000	1,375,000	1,375,000	
40	EDIS	Gen ren/rem, infrastructure and site improvements	857,402	857,402	857,402	
41	EDIS	Rem/rem Clsrms/Labs Bldgs & LRC-Lee & Collier (pc)	375,000	375,000	375,000	
42	EDIS	TOTAL	4,247,578	4,247,578	4,247,578	
44	FJAX	Gen ren/rem, infrastructure and site improvements	2,411,088	2,411,088	2,411,088	
45	FJAX	Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1 w/addn-South (ce)	1,129,601	1,129,601	1,129,601	
49	FJAX	TOTAL	3,540,689	3,540,689	3,540,689	
51	FKEY	Gen ren/rem, infrastructure and site improvements	245,608	245,608	245,608	
52	FKEY	Marine Propulsion Bldg-Main (c)	1,394,013	1,394,013	1,394,013	
54	FKEY	TOTAL	1,639,621	1,639,621	1,639,621	
56	GULF	Gen ren/rem, infrastructure and site improvements	464,780	464,780	464,780	
57	GULF	Corporate & Tech Training Ctr w/match - Main (ce)	700,000	700,000	700,000	
59	GULF	TOTAL	1,164,780	1,164,780	1,164,780	
61	HILL	Gen ren/rem, infrastructure and site improvements	949,018	949,018	949,018	
62	HILL	Rem/rem Clsrms/Labs Bldg 601 & 602-Brandon (ce)	533,400	533,400	533,400	
66	HILL	TOTAL	1,482,418	1,482,418	1,482,418	
68	INDR	Gen ren/rem, infrastructure and site improvements	854,060	854,060	854,060	
72	INDR	TOTAL	854,060	854,060	854,060	
74	LCTY	Gen ren/rem, infrastructure and site improvements	544,565	544,565	544,565	
77	LCTY	Library/Audio-Visual Facility - Main (ce)	500,000	500,000	500,000	
78	LCTY	TOTAL	1,044,565	1,044,565	1,044,565	
80	LSUM	Gen ren/rem, infrastructure and site improvements	417,772	417,772	417,772	
81	LSUM	Telecom/Utilities Infrastructure-Collegewide (pc)	750,000	750,000	750,000	
84	LSUM	TOTAL	1,167,772	1,167,772	1,167,772	
86	MANA	Gen ren/rem, infrastructure and site improvements	858,231	858,231	858,231	
88	MANA	Clsrm/Lab MedTech Bldg w/mat-Lakewd Rch (ce)	1,045,586	1,045,586	1,045,586	
89	MANA	TOTAL	1,903,817	1,903,817	1,903,817	
91	MIAM	Clsrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce)	5,750,000	5,750,000	5,750,000	
92	MIAM	Gen ren/rem, infrastructure and site improvements	4,906,359	4,906,359	4,906,359	
93	MIAM	Rem/rem New space/Clsrms/Labs/Sup Svcs-West (pc)	1,725,000	1,725,000	1,725,000	
94	MIAM	Rem/rem Cls/Labs/Sup Svcs Bldg 1,2,3,5,7&13-North (pc)	525,000	525,000	525,000	
100	MIAM	TOTAL	12,906,359	12,906,359	12,906,359	
102	NFLA	Gen ren/rem, infrastructure and site improvements	258,686	258,686	258,686	
107	NFLA	TOTAL	258,686	258,686	258,686	
109	NWFL	Gen ren/rem, infrastructure and site improvements	576,709	576,709	576,709	
113	NWFL	TOTAL	576,709	576,709	576,709	
115	PALM	Public Safety Training Center, LW (ce)	1,500,000	1,500,000	1,500,000	
116	PALM	Gen ren/rem, infrastructure and site improvements	1,634,162	1,634,162	1,634,162	
117	PALM	Rem/rem Clsrms/Labs-110,111,205&230-LK Worth (ce)	750,000	750,000	750,000	
119	PALM	TOTAL	3,884,162	3,884,162	3,884,162	
121	PASC	Clsrms/Labs/Sup Svcs - Spring Hill (ce)	3,000,000	3,000,000	3,000,000	
122	PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	1,640,853	1,640,853	1,640,853	
123	PASC	Gen ren/rem, infrastructure and site improvements	1,088,709	1,088,709	1,088,709	
125	PASC	TOTAL	5,729,562	5,729,562	5,729,562	
127	PENS	Gen ren/rem, infrastructure and site improvements	1,385,735	1,385,735	1,385,735	
131	PENS	TOTAL	1,385,735	1,385,735	1,385,735	
133	POLK	Gen ren/rem, infrastructure and site improvements	663,079	859,981	859,981	
134	POLK	Rem/rem Learning Resource Center-Main (pc)	650,000	1,300,000	1,300,000	
137	POLK	TOTAL	1,313,079	2,159,981	2,159,981	
139	STJR	St. Augustine Site Development (pc)	900,000	900,000	900,000	

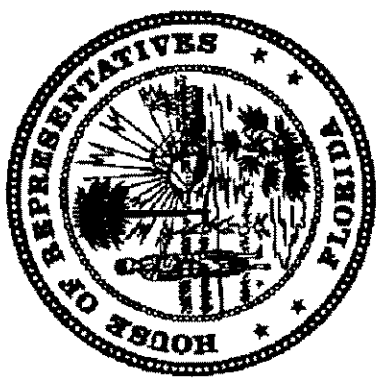
Community College System PECO Projects FY 2009-10

C		D	E		F	G
			HOUSE	SENATE	SENATE	
2						
3			HB 5001	SB 2600	FINAL CONF	
5	COLL	PROJECT DESCRIPTION				
140	STJR	Health/Sci Prototype Building - St. Augustine (ce)	600,000	600,000	600,000	
141	STJR	Gen ren/rem, infrastructure and site improvements	506,778	506,778	506,778	
144	STJR	TOTAL	2,006,778	2,006,778	2,006,778	
146	ST.P	Gen ren/rem, infrastructure and site improvements	1,875,773	1,875,773	1,875,773	
147	ST.P	Ren/rem, Em repl Chill water loop, infrastr-CL (c)	1,500,000	1,500,000	1,500,000	
148	ST.P	Rem/rem CIs/Labs/Inst Supp Ph 2 w/adm-DT (c)	1,163,227	1,163,227	1,163,227	
149	ST.P	Rem/rem Soc Sci Bldg,Nat Sci w/adm & Bus Tech-CL (pc)	522,371	522,371	522,371	
152	ST.P	TOTAL	5,061,371	5,061,371	5,061,371	
154	SANF	Gen ren/rem, infrastructure and site improvements	921,630	921,630	921,630	
156	SANF	Alachua Center Construction, Phase I (ce)	1,500,000	1,500,000	1,500,000	
159	SANF	TOTAL	2,421,630	2,421,630	2,421,630	
161	SEMI	SCC/UCF Joint Use Facility (ce)	1,245,335	1,245,335	1,245,335	
162	SEMI	Gen ren/rem, infrastructure and site improvements	509,490	509,490	509,490	
163	SEMI	Rem/rem Bldg L & F to CIs/Lab/Off-Main (c)	651,942	651,942	651,942	
164	SEMI	Student Services Building (partial)	250,000	250,000	250,000	
167	SEMI	TOTAL	2,656,767	2,656,767	2,656,767	
169	SFLA	Gen ren/rem, infrastructure and site improvements	530,425	530,425	530,425	
170	SFLA	Rem/rem/add Fine Arts Facility-Main (ce)	4,885,531	4,885,531	4,885,531	
172	SFLA	TOTAL	5,415,956	5,415,956	5,415,956	
174	TALL	Allied Health Education Ctr w/match - Main (ce)	2,355,460	2,355,460	2,355,460	
175	TALL	Gen ren/rem, infrastructure and site improvements	766,061	766,061	766,061	
179	TALL	TOTAL	3,121,521	3,121,521	3,121,521	
181	VALE	Gen ren/rem, infrastructure and site improvements	1,368,476	1,368,476	1,368,476	
182	VALE	Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc)	2,718,484	2,718,484	2,718,484	
183	VALE	Library & High Tech Bldg 4 - Osceola (spc)	1,000,000	1,000,000	1,000,000	
186	VALE	TOTAL	5,086,960	5,086,960	5,086,960	
188		TOTAL	82,797,781	84,221,380	84,221,380	

State University System PECO Projects FY 2009-10

D		E		F		G	H
				HOUSE	SENATE	FINAL	
				HB 5001	SB 2600	CONF	
2							
3							
4							
5	COLL	PROJECT DESCRIPTION					
6	UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,837,733	11,837,733	11,837,733	11,837,733	
9	UF	TOTAL	11,837,733			11,837,733	
11	FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,653,726	4,653,726	4,653,726	4,653,726	
12	FSU	Academic Support Building (P,C)	2,000,000	2,000,000	2,000,000	2,000,000	
13	FSU	Library Information Commons (P,C)(C,E)	1,000,000	1,000,000	1,000,000	1,000,000	
14	FSU	FAMU-FSU College of Engineering III - Joint Use (P)	985,665	985,665	985,665	985,665	
16	FSU	College of Law Remodeling & Expansion (P,C)	600,000	600,000	600,000	600,000	
17	FSU	Applied Sciences Building (P)	1,000,000	1,000,000	1,000,000	1,000,000	
19	FSU	Dittmer Building Remodeling (P)	2,000,000	2,000,000	2,000,000	2,000,000	
20	FSU	TOTAL	12,239,391			12,239,391	
22	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,692,775	1,692,775	1,692,775	1,692,775	
24	FAMU	FAMU-FSU College of Engineering III - Joint Use (P)	985,665	985,665	985,665	985,665	
26	FAMU	Gore Education Complex Remodeling (P,C)	5,614,099	5,614,099	5,614,099	5,614,099	
27	FAMU	TOTAL	8,292,539			8,292,539	
29	USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	1,000,000	5,000,000	5,000,000	
30	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	375,000	375,000	375,000	375,000	
31	USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	400,000	400,000	400,000	400,000	
32	USF	Interdisciplinary Science Teaching & Research Facility (C,E)	3,708,600	1,417,200	4,944,801	4,944,801	
33	USF	USF Polytechnic New Campus Phase I (C,E)	3,708,600	11,417,200	11,417,200	11,417,200	
36	USF	TOTAL	13,192,200			22,137,001	
38	FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,429,132	2,429,132	2,429,132	2,429,132	
39	FAU	FAU/UF Joint Use Facility - Davie (E)	1,452,239	1,452,239	1,452,239	1,452,239	
40	FAU	General Classroom/Engineering Building (E)	2,315,443	2,315,443	2,315,443	2,315,443	
41	FAU	General Classroom Facility-Phase I (E)	942,661	942,661	942,661	942,661	
42	FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000	2,000,000	2,000,000	2,000,000	
47	FAU	TOTAL	9,139,475			9,139,475	
49	UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,992,660	3,992,660	3,992,660	3,992,660	
52	UWF	TOTAL	3,992,660			3,992,660	
54	UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,251,319	5,251,319	5,251,319	5,251,319	
55	UCF	Physical Sciences Building Phase II (C,E)	3,285,500	3,285,500	3,285,500	3,285,500	
56	UCF	Partnership III Building (C,E)	1,205,554	1,205,554	1,205,554	1,205,554	
61	UCF	TOTAL	9,742,373			9,742,373	
63	FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,142,603	5,142,603	5,142,603	5,142,603	
64	FIU	Student Academic Support Center - UP (C,E)	1,686,722	1,686,722	1,686,722	1,686,722	
70	FIU	TOTAL	6,829,325			6,829,325	
72	UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,021,330	2,021,330	2,021,330	2,021,330	
73	UNF	Science & Humanities Building Ph. II (C,E)	5,585,435	5,585,435	5,585,435	5,585,435	
76	UNF	TOTAL	7,606,765			7,606,765	
78	FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,263,875	5,263,875	5,263,875	5,263,875	
79	FGCU	Classrooms/Offices/Labs Academic 8 (C)	3,000,000	3,000,000	3,000,000	3,000,000	
81	FGCU	TOTAL	8,263,875			8,263,875	
83	NCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	2,680,937	2,680,937	2,680,937	2,680,937	
89	NCF	TOTAL	2,680,937			2,680,937	
91		TOTAL	93,817,273			102,762,074	
95	Joint	USF FIO Research Vessel	2,093,827	2,093,830	2,093,830	2,093,830	
96	Joint	TOTAL JOINT	2,093,827	2,093,830	2,093,830	2,093,830	
98		GRAND TOTAL	95,911,100		100,855,904	104,855,904	

Senate / House side by side		SB 2600 INTRO				HB 5101 INTRO				Senate Offer #1				
D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GR	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GR	ALL TRUST FUNDS	FTE	GENERAL REVENUE	Recurring	NR GR	ALL TRUST FUNDS
												0		
	GOVERNOR, EXECUTIVE OFFICE											0		
1100000	STARTUP - OPERATING	304.00	23,732,146		9,346,415	304.00	23,732,146		9,346,415		23,732,146	23,732,146	0	9,346,415
2503080	Direct Billing For Administrative Hearings		9,283				5,555				5,555	5,555		
33H0300	Program Reductions		(1,186,608)				(1,175,704)	(1,175,704)			(1,624,912)	(593,304)	(1,031,608)	
	Additional Power Capacity-Southwood Shared Resource Center													
36127C0					421,804									
41050000	State-wide Census Promotion in EOG										2,875,000		2,875,000	
	Appliance Rebate Issue													18,000,000
Total	GOVERNOR, EXECUTIVE OFFICE	304.00	22,579,101	0	166,748,208	304.00	22,561,997	(1,175,704)	166,326,404	304.00	24,987,789	23,144,397	1,843,392	184,748,208
												0		
	LEGISLATIVE BRANCH											0		
1100000	STARTUP - OPERATING		187,914,088		2,369,762		187,914,088		2,369,762		187,914,088	187,914,088		2,369,762
2503080	Direct Billing For Administrative Hearings		(3,545)				(17,408)				(17,408)	(17,408)		
33V0400	Legislative Program Reductions		(9,395,704)				(15,516,575)	(11,747,717)			(12,866,244)	(4,697,852)	(8,168,392)	
Total	LEGISLATIVE BRANCH	0.00	178,514,839	0	2,369,762	0.00	172,380,105	(11,747,717)	2,369,762	0.00	175,030,436	183,198,828	(8,168,392)	2,369,762
	Grand Total	304.00	217,601,014	0	327,735,088	304.00	(33,630,633)	(12,923,421)	196,081,228	304.00	240,704,618	225,860,299	15,813,703	298,499,429



State Budget Conference Chairs

Senate Policy and Steering Committee on Ways and Means

**House Full Appropriations Council on General Government and
Health Care**

Senate General Government Appropriations
Senate Criminal and Civil Justice Appropriations
Senate Health and Human Services Appropriations

Conforming & Proviso Language

Senate Offer

**May 4, 2009
9:00 a.m.
412 Knott Building**

Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and legal education courses for attorneys employed by the state as legal staff.

Each state agency shall report the amounts expended for these purposes to the legislature by February 1 , 2010.

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2009 - 2010

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2009-2010 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Effective July 1, 2009, the annual base rate of pay for each employee with an annual base rate of pay in excess of \$45,000 shall be reduced by 2 percent; however, in no instance shall the employee's annual base rate of pay be reduced below \$45,000 solely by implementation of this paragraph. For part-time employees, the full-time equivalent value of the base rate of pay shall be used to determine the reduction.

(b) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the 2009-2010 fiscal year; however, these salaries may be reduced on a voluntary basis.

=====	7/1/09
Governor.....	\$ 130,273
Lieutenant Governor.....	\$ 124,851
Chief Financial Officer.....	\$ 128,972
Attorney General.....	\$ 128,972
Agriculture, Commissioner of.....	\$ 128,972
Supreme Court Justice.....	\$ 157,976
Judges-District Courts of Appeal.....	\$ 150,077
Judges-Circuit Courts.....	\$ 142,178
Judges-County Courts.....	\$ 134,280
State Attorneys.....	\$ 150,077
Public Defenders.....	\$ 150,077
Commissioner-Public Service Commission.....	\$ 130,036
Public Employees Relations Commission Chair.....	\$ 95,789
Public Employees Relations Commission Commissioners.....	\$ 90,724
Commissioner - Parole and Probation.....	\$ 90,724
Criminal Conflict and Civil Regional Counsels.....	\$ 98,000

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums. Additionally, effective July 1, 2009, \$1,400,000 shall be transferred from the State Employee Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

1. For the period July 1, 2009, through June 30, 2010, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2010 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature. No reductions to the level of benefits may be implemented unless

specifically authorized by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2009, THROUGH JUNE 30, 2010

1. State Paid Premiums

a. For the coverage period July 1, 2009, through May 31, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$448.68 per month for individual coverage and \$947.74 per month for family coverage.

b. For the coverage period beginning June 1, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective May 1, 2010, from \$448.68 to \$473.62 per month for individual coverage and from \$947.74 to \$1,004.14 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2097A for distribution to agencies to pay the incremental cost of the premium increase, effective May 1, 2010.

2. Premiums Paid By Employees

a. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

3. Premiums Paid By Medicare Participants

a. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State Health Insurance Standard Plan shall continue to be \$264.78 for "one eligible", \$763.46 for "one under/one over", and \$529.56 for "both eligible."

b. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective May 1, 2010 from \$264.78 to \$278.02 for "one eligible", from \$763.46 to \$801.64 for "one under/one over", and from \$529.56 to \$556.04 for "both eligible."

c. For the coverage period July 1, 2009, through June 30, 2010, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Plan shall be equal to the negotiated monthly premium for the State-contracted Health Maintenance Organization. For the coverage period January 1, 2010, through June 30, 2010, it is the intent of the Legislature that the premiums for Medicare participants participating in the Health Maintenance Organization Standard Plan and the Health Maintenance Organization High Deductible Plan may increase, effective December 1, 2009, by no more than 10 percent over the 2009 plan year premiums for the selected state-contracted health maintenance organization. If the Department of Management Services is not able to limit such increases to less than 10 percent, the Secretary of the Department of Management Services shall notify the presiding officers of the Legislature and the Executive Officer of the Governor in writing of the circumstances.

d. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State

Group Health Insurance High Deductible Plan shall continue to be \$199.58 for "one eligible, \$659.40 for "one under/one over", and \$399.16 for "both eligible."

e. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2010 from \$199.58 to \$209.56 for "one eligible", from \$659.40 to \$656.52 for "one under/one over", and from \$399.16 to \$419.12 for "both eligible."

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2009, through June 30, 2010, an "early retiree" participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, an "early retiree" participating in a high deductible plan shall pay a monthly premium equal to \$422.02 for single coverage and \$928.72 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective May 1, 2010, from \$422.02 to \$446.96 for single coverage and \$928.72 to \$985.11 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2009, through June 30, 2010, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, a COBRA participant participating in a high deductible plan shall pay a monthly premium equal to \$430.45 for single coverage and \$947.28 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for a COBRA participant participating in a high deductible plan shall increase, effective May 1, 2010, from \$430.45 to \$455.90 for single coverage and \$947.28 to \$1,004.81 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.
2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.
3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.
4. Each state agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses

for attorneys employed by the state as legal staff. Each state agency shall report the amounts expended for these purposes to the legislature by February 1, 2010.

(b) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2009-10 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2009-10 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(5) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under item "(1) EMPLOYEE AND OFFICER COMPENSATION", item "(3) OTHER BENEFITS", and item "(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS."

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act. Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under item "(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SIDE-BY-SIDE PROVISO

SB 2600 1E	HOUSE BILLS (5001, 5101)	Decisions
		Bump
From the funds in Specific Appropriations 271, 297 and 350, the department shall allocate the sum of \$199,500 to rent 9,500 square feet of office space in Marion County to house ACCESS staff, legal services personnel, and adult and child protective investigators in one location. The annual cost per square foot for this office space shall not exceed \$21, including rent an utility services.		

House

From the funds in Specific Appropriation *****, \$540,000 from the Grants and Donations Trust Fund is provided to the department to continue the development of recommendations for passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. Upon completion of the department's recommendations development, the department shall submit a final report to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

SENATE

From the funds in Specific Appropriations *****, \$540,000 from the Grants and Donations Trust Fund is provided to the department to complete a study and report including recommendations on passive strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim study and report on February 1, 2010, and a final study and report on May 1, 2010, to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

Appropriations Conference Committee on Health and Human Services/Health Care

Proviso

Bumped Issues

1. 2008-09 Roll-Over of Low Income Pool Funding New House Proposal

Notwithstanding the language in Specific Appropriation 208 of Chapter 2008-152, Laws of Florida, \$219,441,458 from the Grants and Donations Trust Fund and \$406,461,159 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to provider access systems and shall be distributed in a three-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 117.4 percent of the amount of local government funding it would have received for the uninsured or underinsured without the Low Income Pool program. The second phase of the allocation process shall distribute \$40,269,831 to those qualifying hospitals that received a payment in the first phase of the allocation, as described above. These funds shall be distributed to the qualifying hospitals proportionally based on the amount that each hospital earned in the first allocation phase that was in excess of the local government funding. The third phase of the allocation process shall distribute \$42,679,905 based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the third phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2006 FHURS data are eligible for the third phase of the allocation process.

Appropriations Conference Committee on Health and Human Services/Health Care Proviso

2. 2009-10 Contingent Low Income Pool Funding New House Proposal

From the funds in Specific Appropriation *, \$79,862,060 from the Grants and Donations Trust Fund and \$166,930,463 from the Medical Care Trust Fund are provided to make Medicaid low-income payments to hospital provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 100.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The local funds for this section of proviso are separate from any other Low Income Pool or hospital program and the amount of local government funding for the first phase of the allocation process shall be limited to \$79,862,060. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50% of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days, and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Rural hospitals shall be excluded from the second phase of the allocation process. All hospitals with accepted 2006 FHURS data are eligible for the second phase of the allocation process. The distribution of funds under this section of proviso are contingent on the Agency for Health Care Administration obtaining an amendment to the Special Terms and Conditions for the Florida Medicaid Reform section 1115 demonstration that allows for the distribution of \$1 billion under the Low Income Pool program in the fifth year of the demonstration. If the amendment to the demonstration is not approved by January 31, 2010, then the funds in this section of proviso shall be used in state fiscal year

Appropriations Conference Committee on Health and Human Services/Health Care Proviso

2010-2011 for the Low Income Pool program as appropriated in the Fiscal
Year 2010-2011 General Appropriations Act.

**HEALTH CARE APPROPRIATIONS COMMITTEE/HEALTH AND HUMAN SERVICES APPROPRIATIONS
CONFORMING BILL – FY 2009-2010
Agency for Health Care Administration**

CS/HB 5105	CS/SB 1658
Section 4. (s. 409.904, F.S.) Extends the sunset date to June 30, 2010 for the Medicaid Aged and Disabled and Medically Needy programs restoring coverage with non-recurring funding.	Section 5. (s. 409.904, F.S.) Identical to Section 4, except sunset date is extending to December 31, 2010.
The house bill does not include this provision.	Section 7. (s. 409.908, F.S.) Prohibits inpatient hospitals, outpatient hospitals, nursing homes, county health departments, community intermediate care facilities for the developmental disabled, prepaid health plans, and nursing home diversion programs from receiving an increase in Medicaid reimbursement rates due to a change in unit cost, unless the increase is specifically appropriated in the General Appropriations Act.
Section 13. (s. 409.912, F.S.) Specifies that the implementation of an integrated fixed payment service delivery system (Florida Senior Care) for Medicaid recipients age 60 and older is subject to a specific appropriation.	Section 15. (s. 409.912, F.S.) Repeals the requirements for the AHCA to implement an integrated fixed payment delivery system (Florida Senior Care).

New Provision (House)

641.407 Minimum surplus.--

Each prepaid health clinic licensed on or before July 1, 2009 shall have and maintain minimum surplus in accordance with the following schedule: On January 1, 1996 2010, \$150,000 225,000 or 10 percent of total liabilities, whichever is greater- ; on January 1, 2011, \$300,000 or 10 percent of total liabilities, whichever is greater. A prepaid health clinic is licensed after July 1, 2009 shall have and maintain a surplus of \$300,000 or 10 percent of total liabilities, whichever is greater. A prepaid health clinic licensed on or before January 1, 2004 and that has active membership on July 1, 2009 shall have and maintain a minimum surplus of \$150,000 or 10 percent of total liabilities, whichever is greater.

409.916 Grants and Donations Trust Fund (Senate)

(4) Funds received from Medicaid providers as ~~nursing home~~ quality assessment fees shall be deposited into the Grants and Donations Trust Funds and used for purposes established by law and the General Appropriations Act.

Agency for Persons with Disabilities

SB 1660	HB 5111
Section 1. (s. 393.065, F.S.) Requires the agency to assign and provide priority to clients waiting for waiver services; specifies the order of priority; and authorizes AHCA and APD to adopt rules.	Section 1. (s. 393.23, F.S.) Revises how moneys in trust accounts in developmental disabilities centers may be spent.
Section 2. (s. 393.0661, F.S.) Deletes a provision that permits all developmental services to be available in all tiers; deletes a provision that limits an increase in the number of waiver services; directs the agency to eliminate redundancies in certain services and reduce supported employment services for certain clients; deletes the expiration date related to the calculation of the amount of cost plan adjustment.	Section 2. (s. 393.0661, F.S.) Deletes a provision that permits all developmental services to be available in all tiers; deletes a provision that limits an increase in the number of waiver services; directs the agency to eliminate redundancies in certain services and reduce supported employment services for certain clients.
Section 3. (s. 393.23, F.S.) Revises how moneys in trust accounts in developmental disabilities centers may be spent.	Section 3. (s. 393.0661, F.S.) Deletes the expiration date related to the calculation of the amount of cost plan adjustment.
Section 4. Effective date is July 1, 2009.	Section 4. Effective date is July 1, 2008, except as other expressly provided in the act.

New Provisions (Senate)

393.0661 Home and community-based services delivery system

Delete language reducing the geographical differential for Miami-Dade, Broward, Palm Beach and Monroe County that is effective July 1, 2009.

393.065 Application and eligibility determination

Revise to require rule promulgation for the priority assignment of clients waiting for waiver services beginning July 1, 2009 and require implementation effective July 1, 2010.

**HUMAN SERVICES APPROPRIATIONS
FY 2009-2010**

Department of Health

SB 1662	HB 5107
Section 1. (s. 154.02) Authorizes an additional use for funds from the County Health Department Trust Fund; deletes a provision requiring an increase in the emergency reserve based on the Consumer Price Index.	Section 1. (s. 154.02) Authorizes an additional use for funds from the County Health Department Trust Fund; deletes a provision requiring an increase in the emergency reserve based on the Consumer Price Index.
Section 2. (s. 216.2625) Repeals this section of statute related to an exemption from position authorized in the General Appropriations Act.	Section 2. (s. 216.2625) Repeals this section of statute related to an exemption from position authorized in the General Appropriations Act.
Section 3. Effective date July 1, 2009.	Section 3. Effective date July 1, 2009.

New Provision (House)

Requires the department to establish and maintain laboratories, pharmacy services programs and establish an Office of Vital Statistics.

381.0202 Laboratory Services

381.0203 Pharmacy Services

382.003 Powers and duties of the department

Health Care/Medical Research

SB 1664	HB 5109
Section 1. (s. 381.84) Deletes provisions limiting certain activities of the Area Health Education Network (AHEC) and the Department of Health at the end of FY 2008-09; removes AHECs from competitive procurement; increase the amount of the grant to AHECs from \$10 million to \$11 million for a smoking cessation program.	Section 1. (381.922, F.S.) Reduces the annual appropriation to the James and Ester King Biomedical Research program from \$4.5 million to \$2 million.
Section 2. (381.922, F.S.) Reduces the annual appropriation to the Bankhead-Coley Biomedical Research program from \$6.75 million to \$5 million.	Section 2. (381.922, F.S.) Reduces the annual appropriation to the Bankhead-Coley Biomedical Research program from \$6.75 million to \$3 million.
Section 3. Effective date July 1, 2009.	Section 3. Effective date July 1, 2009.

New Provisions (Senate)

Revisions to biomedical research grants for James and Esther King (\$25m) and Bankhead Coley Program (\$25m)

General Government/Natural Resources

#1

Department of Environmental Protection
Debt Service – Inland Protection Financing Corporation

The funds in Specific Appropriation ***** are for paying debt service or any other amounts payable with respect to up to \$104 million of bonds and any administrative expenses of the Inland Protection Financing Corporation for the purpose of the rehabilitation of petroleum contamination sites pursuant to ss. 376.30-376.317, Florida Statutes.

Everglades

Funds in Specific Appropriation ***** are provided for the design and construction of Comprehensive Everglades Restoration Plan Components, Lake Okeechobee Protection Plan Components, and Caloosahatchee and St. Lucie River Watershed Protection Plan Components and for the acquisition of lands for projects included in these plans.

From the funds in Specific Appropriation ***** , \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee and St. Lucie River watersheds.

Department of Agriculture & Consumer Services

Agriculture Best Management Practices Proviso -

From the funds in Specific Appropriation XXXX, \$1,400,000 from non-recurring general revenue is provided for the Florida Water Quality Compliance and Improvement Best Management Practices pilot project to evaluate a real-time radio frequency identification network using self contained, high resolution remote capabilities to monitor weather, hydrologic, and water quality parameters at locations designated by DACS, within priority watersheds. The pilot project shall evaluate the use of this technology to augment and improve existing efforts that monitor weather, hydrologic, and water quality parameters that support implementation, performance, evaluation, or development of new or improved agricultural best management practices. Data collected from this project will be evaluated and compared to traditionally collected data sets for accuracy, transferability, storage, and retrieval.

General Government/Natural Resources

#4

Department of Environmental Protection Ecosystems Management

Section XXX. The sum of \$2,000,000 from the Ecosystems Management and Restoration Trust Fund in Specific Appropriation 1776 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection shall revert immediately.

General Government/Natural Resources

Beach Management & Restoration

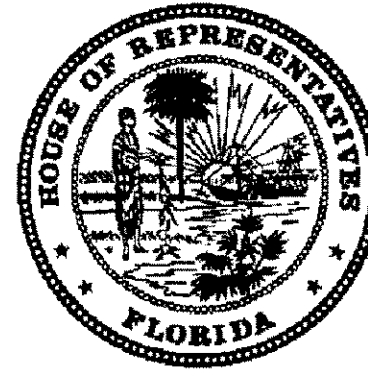
#5

As part of the Department's Beach Management Assistance Program, funds shall be allocated to those projects on the 2009-10 Priority Projects List with a federal cost-share, according to their readiness-to-proceed and in such a manner as to maximize the federal dollars leveraged. Further, pursuant to s. 161.143 (5) (a), the top three projects on DEP's Inlet Management List shall be funded accordingly. Appropriated funds shall also be used for post-construction monitoring. To the extent state matching funds for monitoring requirements are not available, such unrealized state dollars may be considered as a local government cost credit toward future beach management projects or activities. The remaining dollars shall be used to fund projects on the Department's Alternate Projects List for FY 09-10 that received appropriations from specific appropriation 1748 of chapter 2008-152, Laws of Florida, and specific appropriation 1834 of chapter 2007-72, Laws of Florida.

Pursuant to the 2008-09 General Appropriations Act, Specific Appropriation 1748, proviso report submitted to the President of the Senate and Speaker of the House, the Department shall implement those recommendations pertaining to the project management provisions addressing funding, and accountability and transparency, for the 2009-10 Fiscal Year.

SB 1718 - Conference Court Fee Proposal - 5/3/09

Line #	Description	In SB 1718 as passed by Senate	Senate	House	Annual GR Impact	Annual Courts TF Impact			
1	Redirect portion of public defender fee	Yes	Yes	Yes	(3.6)		Circuit Filing Fee	Old Fee	New Fee
2	Redirect \$80 circuit court filing fees from Clerks	Yes	Yes	Yes		44.8		295	395
3	Circuit civil filing fee increase by \$100 (less family)		Yes	Yes		43.6			
4	Graduated filing fee for foreclosures only	Yes	Yes	Yes		145.9	Probate	280	395
5	Probate filing fee increase by \$115		Yes	Yes		7.1	Tenant	265	180
6	Counter claim/petition glitch from SB 1790	Yes	Yes	Yes	4.5		Foreclosure Fees		
7	Traffic school glitch from SB 1790	Yes	Yes	Yes					
8	Reduction of tenant fee (\$265 - \$180)	Yes	Yes	Yes	(12.4)			Old Fee	New Fee
9	Clerk SB 2108 IT moritorium re-write		No	Yes			\$50k<	295	395
10	County interest issue		Yes	Yes			\$50-\$250k	295	900
11	DUI Immobilization fee		No	No			\$250k >	295	1,900
12	Other clerk fees (TBD)		No	Modify					
13	Indigent fee waiver		Yes	Yes	(4.0)				
14	SB 1790 & SB 12-A traffic glitch (ch 320,322,F.S.)		Yes	Yes		1.3			
15	Small claims revised fee (retail federation)		Yes	???					
16	Electronic filing for trial courts	Yes	Yes	Yes					
17	Electronic filing for 1st DCA Workers Comp		Yes	Yes					
18	Burial fee recording	Yes	No	No					
19	LBC provision for insufficient court revenues (IB?)	Yes	IB	No					
20	Remove part-time regional conflict counsel expiration		Yes	Yes					
21	Additional compensation for county judges		Yes	Yes					
22	GR Service Charge				20.6	(20.6)			
23									
24	Total				5.1	222.1			



State Budget Conference Chairs

House Full Appropriations Council on General Government & Health Care

Senate Policy and Steering Committee on Ways and Means

Health Care

Monday, May 4, 2009

9:00 a.m.

412 Knott Building

Appropriations Conference Committee on Health and Human Services/Health Care Proviso

1. 2008-09 Low Income Pool Roll Over

Notwithstanding the language in Specific Appropriation 208 of Chapter 2008-152, Laws of Florida, \$262,640,763 from the Grants and Donations Trust Fund and \$486,477,214 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to provider access systems and shall be distributed in a three-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 117.4 percent of the amount of local government funding it would have received for the uninsured or underinsured without the Low Income Pool program. The second phase of the allocation process shall distribute \$32,634,201 to those qualifying hospitals that received a payment in the first phase of the allocation, as described above. These funds shall be distributed to the qualifying hospitals proportionally based on the amount that each hospital earned in the first allocation phase that was in excess of the local government funding. The third phase of the allocation process shall distribute \$122,814,911 based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the third phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2006 FHURS data are eligible for the third phase of the allocation process.

Appropriations Conference Committee on Health and Human Services/Health Care Proviso

2. 2009-10 Contingent Low Income Pool Funding

From the funds in Specific Appropriation *, \$39,989,570 in non-recurring grants and donations trust funds and \$83,587,593 in non-recurring medical care trust funds are provided to make Medicaid low-income payments to hospital provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 100.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The local funds for this section of proviso are separate from any other Low Income Pool or hospital program and the amount of local government funding for the first phase of the allocation process shall be limited to \$39,931,030. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days, and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Rural hospitals shall be excluded from the second phase of the allocation process. All hospitals with accepted 2006 FHURS data are eligible for the second phase of the allocation process. The distribution of funds under this section of proviso are contingent on the Agency for Health Care Administration obtaining an amendment to the Special Terms and Conditions for the Florida Medicaid Reform section 1115 demonstration that allows for the distribution of \$1 billion under the Low Income Pool program in the fifth year of the demonstration. If the amendment to the demonstration is not approved by January 31, 2010, then

Appropriations Conference Committee on Health and Human Services/Health Care Proviso

the funds in this section of proviso shall be used in state fiscal year 2010-2011 for the Low Income Pool program as appropriated in the Fiscal Year 2010-2011 General Appropriations Act.