



**Conference Senate Committee on Education Pre-K – 12
Appropriations/
House Pre-K-12 Appropriations**

Senate Offer

**Tuesday, April 20, 2010
8:45 a.m.– 9:15 a.m.
404 House Office Building**

PreK -12 Appropriations 2010-11

Policy Area/Budget Entity	House GAA - FY 2010-11							Senate GAA - FY 2010-11							Senate Offer #1 - FY 2010-11							
	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	
1																						
2		364,303,979	-	-	38,017,534	402,321,513	38,017,534		332,002,249	-	-	38,017,534	370,019,783	57,156,218		331,994,249	-	-	72,762,557	404,756,806	72,762,557	
3																						
4																						
5		8,456,157,605	261,400,000	109,600,000	865,268,839	9,692,426,444	865,268,839		8,428,186,617	267,726,876	110,600,000	906,960,475	9,713,473,968	966,960,475		8,547,004,649	267,726,876	110,600,000	869,554,160	9,794,885,585	1,074,824,160	
6																						
7		63,501,050	-	-	203,834,920	267,335,970	57,545,185		99,750,160	-	-	159,126,850	258,877,010	44,416,378		99,327,245	-	-	159,132,798	258,460,043	47,043,063	
8																						
9		14,353,139	-	-	3,423,719,859	3,438,072,998	1,102,374,060		16,886,046	-	-	3,417,725,567	3,434,611,613	1,101,783,048		16,886,046	-	-	3,269,801,142	3,286,687,188	948,455,343	
10																						
11		6,700,800	-	-	1,750,816	8,451,616	1,750,816		9,398,587	-	-	1,515,204	10,913,791	3,357,346		9,391,686	-	-	1,515,204	10,906,889	3,045,204	
12																						
13		1,128.0	65,477,873	-	151,976,217	217,454,090	8,529,763	1,128.0	59,869,813	-	-	154,226,684	214,096,497	12,153,149	1,128.0	58,904,812	-	-	154,226,684	213,131,496	11,185,149	
14																						
15																						
16																						
17		1,128.0	8,970,494,446	261,400,000	109,600,000	4,884,568,185	14,028,062,631	2,073,486,197	1,128.0	8,946,093,472	267,726,876	110,600,000	4,677,572,314	14,007,992,662	2,185,826,614	1,128.0	9,063,508,686	267,726,876	110,600,000	4,526,992,546	13,968,828,107	2,157,315,478
18																						
19																						
20																						
21																						

Early Learning - PreKindergarten Education

	Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11					
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Other Trust NR	Total	Non-Rec
1	TRANSFER VOLUNTARY PREK TO AWI	328,771,580		38,017,534	366,789,114	-	328,771,580		38,017,534	366,789,114	-	328,771,580		38,017,534		366,789,114	-
2	Startup Budget Adjustments - Deduct Nonrecurring			(38,017,534)	(38,017,534)	-			(38,017,534)	(38,017,534)	-			(38,017,534)		(38,017,534)	-
3	Align Appropriations with Revenue Estimates	(4,116,337)			(4,116,337)	-					-						-
3a	Workload	40,996,217			40,996,217		40,996,217			40,996,217		6,251,194				6,251,194	
3a2	Workload - Federal Stabilization Discretionary Funds													34,745,023	34,745,023	34,745,023	34,745,023
3b	Restore Nonrecurring - Federal Stabilization Discretionary Funds			38,017,534	38,017,534	38,017,534			38,017,534	38,017,534	38,017,534			38,017,534	38,017,534	38,017,534	38,017,534
4	Revised Program Ratios				-	-	(56,102,273)			(56,102,273)	-						-
4a	Administrative Reduction	(1,347,481)			(1,347,481)	-	(1,173,959)			(1,173,959)	-	(1,354,360)				(1,354,360)	-
4b	Contingent Nonrecurring Funding				-	-	19,118,684			19,118,684	19,118,684						-
4c	BSA Reduction				-	-						(2,058,165)				(2,058,165)	-
4d					-	-											-
5	TOTAL, TRANSFER VOLUNTARY PREK TO AWI	364,303,979	-	38,017,534	402,321,513	38,017,534	331,610,249	-	38,017,534	369,627,783	57,136,218	331,610,249	-	72,762,557	72,762,557	404,372,806	72,762,557
6																	
7	G/A-EARLY LEARNING STDS/ACCOUNTABILITY	400,000			400,000	-	400,000			400,000	-	400,000				400,000	-
8	Align Appropriations with Revenue Estimates	(400,000)			(400,000)	-	(28,000)			(28,000)	-	(16,000)				(16,000)	-
9	Contingent Nonrecurring Funding				-	-	20,000			20,000	20,000						-
10	TOTAL, G/A-EARLY LEARNING STDS/ACCOUNTABILITY	-	-	-	-	-	392,000	-	-	392,000	20,000	384,000	-	-	-	384,000	-
11																	
12	TOTAL, PREKINDERGARTEN EDUCATION	364,303,979	-	38,017,534	402,321,513	38,017,534	332,002,249	-	38,017,534	370,019,783	57,156,218	331,994,249	-	72,762,557	72,762,557	404,756,806	72,762,557

Federal Stabilization Funds (Discretionary) Included
 Federal Stimulus FMAP Increase (included in GR columns)

38,017,534

38,017,534
 19,138,684

72,762,557

Division of Public Schools - FEFP

	House GAA - FY 2010-11						Senate GAA - FY 2010-11						Senate Offer #1 - FY 2010-11					
	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec	GR	EETF	PSSTF	Other Trust	Total	Non-Rec
1	G/A-FEFP																	
2	5,014,769,389	9,036,490	73,385,190	907,920,175	6,005,111,244	-	5,014,769,389	9,036,490	73,385,190	907,920,175	6,005,111,244	-	5,014,769,389	9,036,490	73,385,190	907,920,175	6,005,111,244	-
3	Startup Budget Adjustments - Deduct Nonrecurring																	
4	(47,838,223)			(907,920,175)	(907,920,175)	-	(33,326,439)			(907,920,175)	(907,920,175)	-	(189,194,144)			(907,920,175)	(907,920,175)	-
5	Align Appropriations with Revenue Estimates																	
6	(146,923,438)				(146,923,438)	-					(33,326,439)	-					(189,194,144)	-
7	Discontinue Employer Contribution for Health Insurance Subsidy																	
8	182,800,000				182,800,000	-	182,744,000				182,744,000	-	182,744,000				182,744,000	-
9	Increase Employer Retirement Contribution Rates																	
10	(649,863)				(649,863)	-						-						-
11	Reduce Industry Certification incentive funding																	
12	705,385,852				705,385,852	-	489,465,571				489,465,571	-	785,036,408				785,036,408	205,270,000
13	Ad Valorem Offset Adjustment																	
14				858,238,056	858,238,056	858,238,056				858,238,055	858,238,055	858,238,055				855,582,711	855,582,711	855,582,711
15	Restore Nonrecurring - Federal Stabilization Education Funds																	
16				7,030,783	7,030,783	7,030,783				48,722,420	48,722,420	48,722,420				13,971,449	13,971,449	13,971,449
17	Restore Nonrecurring - Federal Stabilization Discretionary Funds																	
18	49,946,288		(49,946,288)			-	48,946,288		(48,946,288)			-	48,946,288		(48,946,288)			-
19	Balance to Principal State School Trust Fund Revenues																	
20						-	47,500,000				47,500,000	47,500,000						-
21	Contingent Nonrecurring Funding																	
22	5,757,490,005	9,036,490	23,438,902	865,268,839	6,655,234,236	865,268,839	5,750,098,809	9,036,490	24,438,902	906,960,475	6,690,534,676	954,460,475	5,842,301,941	9,036,490	24,438,902	869,554,160	6,745,331,493	1,074,824,160
23	TOTAL G/A-FEFP																	
24	G/A-CLASS SIZE REDUCTION																	
25	2,569,568,271	189,849,480	86,161,098		2,845,578,849	-	2,569,568,271	189,849,480	86,161,098		2,845,578,849	-	2,569,568,271	189,849,480	86,161,098		2,845,578,849	-
26	Startup Budget Adjustments - Deduct Nonrecurring																	
27	(33,500,000)				(33,500,000)	-	(33,500,000)				(33,500,000)	-	(33,500,000)				(33,500,000)	-
28	Align Appropriations with Revenue Estimates																	
29						-						-						-
30	Restore Nonrecurring																	
31	33,500,000				33,500,000	-	33,500,000				33,500,000	-	33,500,000				33,500,000	-
32	Balance to Educational Enhancement Trust Fund Revenues																	
33	33,900,000	(33,900,000)				-	27,573,124	(27,573,124)				-	27,573,124	(27,573,124)				-
34	Workload																	
35	61,699,329				61,699,329	-	34,946,413				34,946,413	-	74,061,313				74,061,313	-
36	Contingent Nonrecurring Funding																	
37						-	12,500,000				12,500,000	12,500,000						-
38	2,698,667,600	122,449,480	86,161,098	-	2,907,278,178	-	2,678,087,808	128,776,356	86,161,098	-	2,893,025,262	12,500,000	2,704,702,708	128,776,356	86,161,098	-	2,919,640,162	-
39	TOTAL G/A-CLASS SIZE REDUCTION																	
40	G/A-DIST LOTTERY/SCHOOL RECOGNITION																	
41		129,914,030			129,914,030	-	129,914,030				129,914,030	-	129,914,030				129,914,030	-
42	Startup Budget Adjustments - Deduct Nonrecurring																	
43						-						-						-
44	Align Appropriations with Revenue Estimates																	
45						-						-						-
46	TOTAL G/A-DIST LOTTERY/SCHL RECOGNITION																	
47	-	129,914,030	-	-	129,914,030	-	-	129,914,030	-	-	129,914,030	-	-	129,914,030	-	-	129,914,030	-
48	TOTAL FEFP																	
49	8,456,157,605	261,400,000	109,600,000	865,268,839	9,692,426,444	865,268,839	8,428,186,617	267,726,876	110,600,000	906,960,475	9,713,473,968	966,960,475	8,547,004,649	267,726,876	110,600,000	869,554,160	9,794,885,685	1,074,824,160

Federal Stabilization Funds Included
 Federal Stabilization Funds (Discretionary) Included
 Federal Stimulus FMAP Increase (included in GR columns)

858,238,056
 7,030,783

858,238,055
 48,722,420
 60,000,000

855,582,711
 13,971,449
 -

Division of Public Schools - State Grants/Non - FEFP

	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-INSTRUCTIONAL MATERIALS														
2	1,595,415		546,169	2,141,584	-	1,595,415		546,169	2,141,584	-	1,595,415		546,169	2,141,584	-
3	Recurring Earmarks:														
4	137,021			137,021	-	137,021			137,021	-	137,021			137,021	-
5	601,683			601,683	-	601,683			601,683	-	601,683			601,683	-
6	76,894			76,894	-	76,894			76,894	-	76,894			76,894	-
7	779,817			779,817	-	779,817			779,817	-	779,817			779,817	-
8	Nonrecurring Funds:														
9			500,000	500,000	-			500,000	500,000	-			500,000	500,000	-
10			8,564	8,564	-			8,564	8,564	-			8,564	8,564	-
11			37,605	37,605	-			37,605	37,605	-			37,605	37,605	-
12			(546,169)	(546,169)	-			(546,169)	(546,169)	-			(546,169)	(546,169)	-
12a	(20,553)			(20,553)	-	(9,674)			(9,674)	-	(5,528)			(5,528)	-
12b	(7,689)			(7,689)	-	(5,429)			(5,429)	-	(3,102)			(3,102)	-
12c	(77,982)			(77,982)	-	(55,058)			(55,058)	-	(31,462)			(31,462)	-
12d					-					-					-
12e			450,000	450,000	450,000			465,000	465,000	465,000			480,000	480,000	480,000
12f			14,559	14,559	14,559			8,564	8,564	8,564			8,564	8,564	8,564
12g	(501,683)			(501,683)	-	(501,683)			(501,683)	-	(501,683)			(501,683)	-
13					-	75,115			75,115	75,115					-
14	987,508	-	464,559	1,452,067	464,559	1,098,686	-	473,564	1,572,250	548,679	1,053,640	-	488,564	1,542,204	488,564
15	G/A-EXCELLENT TEACHING														
16			46,902,403	46,902,403	-			46,902,403	46,902,403	-			46,902,403	46,902,403	-
17			(46,902,403)	(46,902,403)	-			(46,902,403)	(46,902,403)	-			(46,902,403)	(46,902,403)	-
18					-					-					-
18a			44,557,283	44,557,283	44,557,283					-					-
19					-	28,450,000			28,450,000	28,450,000					-
19a					-					-	28,450,000			28,450,000	28,450,000
20	-	-	44,557,283	44,557,283	44,557,283	28,450,000	-	-	28,450,000	28,450,000	28,450,000	-	-	28,450,000	28,450,000
21	G/A- PROFESSIONAL PRACTICES SUBSTITUTES														
22	50,596			50,596	-	50,596			50,596	-	50,596			50,596	-
23	(50,596)			(50,596)	-	(3,542)			(3,542)	-	(2,024)			(2,024)	-
24					-	2,530			2,530	2,530					-
25	-	-	-	-	-	49,584	-	-	49,584	2,530	48,572	-	-	48,572	-
26	G/A-READING INITIATIVES														
27			9,600,000	9,600,000	-			9,600,000	9,600,000	-			9,600,000	9,600,000	-
28			(4,600,000)	(4,600,000)	-			(4,600,000)	(4,600,000)	-			(4,600,000)	(4,600,000)	-
29					-					-					-
30			1,500,000	1,500,000	1,500,000			2,300,000	2,300,000	2,300,000			2,300,000	2,300,000	2,300,000
31	-	-	6,500,000	6,500,000	1,500,000	-	-	7,300,000	7,300,000	2,300,000	-	-	7,300,000	7,300,000	2,300,000
32	G/A-ASSIST LOW PERFORMING SCHOOLS														
33	3,375,767		723,379	4,099,146	-	3,375,767		723,379	4,099,146	-	3,375,767		723,379	4,099,146	-
34			(723,379)	(723,379)	-			(723,379)	(723,379)	-			(723,379)	(723,379)	-
35	(506,365)			(506,365)	-	(286,940)			(286,940)	-	(163,966)			(163,966)	-
35a			819,829	819,829	819,829			723,379	723,379	723,379			723,379	723,379	723,379
36					-	204,957			204,957	204,957					-
37	2,869,402	-	819,829	3,689,231	819,829	3,293,784	-	723,379	4,017,163	928,336	3,211,801	-	723,379	3,935,180	723,379
38	G/A-MENTORING/STUDENT ASSISTANCE														
39	7,381,686		847,466	8,229,152	-	7,381,686		847,466	8,229,152	-	7,381,686		847,466	8,229,152	-
40	Recurring Earmarks:														

Division of Public Schools - State Grants/Non - FEFP

Appropriation Category		House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
41	Best Buddies	618,926			618,926	-	618,926			618,926	-	618,926			618,926	-
42	Take Stock in Children	2,690,985			2,690,985	-	2,690,985			2,690,985	-	2,690,985			2,690,985	-
43	Big Brothers Big Sisters	1,533,861			1,533,861	-	1,533,861			1,533,861	-	1,533,861			1,533,861	-
44	Boys and Girls Clubs	1,399,312			1,399,312	-	1,399,312			1,399,312	-	1,399,312			1,399,312	-
45	Governor's Mentoring Initiatives	331,306			331,306	-	331,306			331,306	-	331,306			331,306	-
46	YMCA State Alliance	807,296			807,296	-	807,296			807,296	-	807,296			807,296	-
47	Nonrecurring Funds:															
48	Best Buddies			71,047	71,047	-			71,047	71,047	-			71,047	71,047	-
49	Take Stock in Children			309,015	309,015	-			309,015	309,015	-			309,015	309,015	-
50	Big Brothers Big Sisters			176,074	176,074	-			176,074	176,074	-			176,074	176,074	-
51	Boys and Girls Clubs			160,629	160,629	-			160,629	160,629	-			160,629	160,629	-
52	Governor's Mentoring Initiatives			38,030	38,030	-			38,030	38,030	-			38,030	38,030	-
53	YMCA State Alliance			92,671	92,671	-			92,671	92,671	-			92,671	92,671	-
54	Startup Budget Adjustments - Deduct Nonrecurring			(847,466)	(847,466)	-			(847,466)	(847,466)	-			(847,466)	(847,466)	-
55	Align Appropriations with Revenue Estimates:															
55a	Best Buddies						(48,298)		(48,298)			(27,599)		(27,599)		
55b	Take Stock in Children						(210,000)		(210,000)			(120,000)		(120,000)		
55c	Big Brothers Big Sisters						(119,695)		(119,695)			(68,397)		(68,397)		
55d	Boys and Girls Clubs						(109,196)		(109,196)			(62,398)		(62,398)		
55e	YMCA State Alliance						(62,998)		(62,998)			(35,999)		(35,999)		
55f	Governor's Mentoring Initiatives	(331,306)			(331,306)	-	(25,854)		(25,854)			(14,773)		(14,773)		
55g	Restore Nonrecurring:															
55h	Best Buddies	36,548			36,548	-			71,047	71,047	71,047			71,047	71,047	71,047
55i	Take Stock in Children	159,015			159,015	-			519,015	519,015	519,015			429,015	429,015	429,015
55j	Big Brothers Big Sisters	90,577			90,577	-			176,074	176,074	176,074			176,074	176,074	176,074
55k	Boys and Girls Clubs	82,632			82,632	-			160,629	160,629	160,629			160,629	160,629	160,629
55l	YMCA State Alliance	47,673			47,673	-			92,671	92,671	92,671			92,671	92,671	92,671
55m	Governor's Mentoring Initiatives			298,175	298,175	298,175										
55n	Competitive Bid Process			2,000,000	2,000,000	2,000,000										
56	Contingent Nonrecurring Funding						261,458		261,458	261,458						
57	TOTAL, G/A- MENTORING/STUDENT ASSISTANCE	7,466,825	-	2,298,175	9,765,000	2,298,175	7,067,103	-	1,019,436	8,086,539	1,280,894	7,052,520	-	929,436	7,981,956	929,436
58																
59	G/A-COLLEGE REACH OUT PROGRAM	1,918,280		411,060	2,329,340	-	1,918,280		411,060	2,329,340	-	1,918,280		411,060	2,329,340	-
60	Startup Budget Adjustments - Deduct Nonrecurring			(411,060)	(411,060)	-			(411,060)	(411,060)	-			(411,060)	(411,060)	-
61	Align Appropriations with Revenue Estimates	(287,742)			(287,742)	-	(163,054)			(163,054)	-	(93,174)			(93,174)	-
61a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			465,868	465,868	465,868			411,060	411,060	411,060			411,060	411,060	411,060
62	Contingent Nonrecurring Funding						116,467		116,467	116,467	116,467					
63	TOTAL, G/A-COLLEGE REACH OUT PROGRAM	1,630,538	-	465,868	2,096,406	465,868	1,871,693	-	411,060	2,282,753	527,527	1,825,106	-	411,060	2,236,166	411,060
64																
65	G/A-DIAG/LEARNING RESOURCE CENTERS	2,348,554		136,465	2,485,019	-	2,348,554		136,465	2,485,019	-	2,348,554		136,465	2,485,019	-
66	Earmarks in 2009-10:															
67	University of Florida	466,719			466,719	-	466,719			466,719	-	466,719			466,719	-
68	University of Miami	439,480			439,480	-	439,480			439,480	-	439,480			439,480	-
69	Florida State University	438,138			438,138	-	438,138			438,138	-	438,138			438,138	-
70	University of South Florida	458,092			458,092	-	458,092			458,092	-	458,092			458,092	-
71	UF Health Science Center at Jacksonville	546,125			546,125	-	546,125			546,125	-	546,125			546,125	-
72	Nonrecurring Funds:															
73	University of Florida			27,119	27,119	-			27,119	27,119	-			27,119	27,119	-
74	University of Miami			25,537	25,537	-			25,537	25,537	-			25,537	25,537	-
75	Florida State University			25,458	25,458	-			25,458	25,458	-			25,458	25,458	-
76	University of South Florida			26,618	26,618	-			26,618	26,618	-			26,618	26,618	-
77	UF Health Science Center at Jacksonville			31,733	31,733	-			31,733	31,733	-			31,733	31,733	-
78	Startup Budget Adjustments - Deduct Nonrecurring			(136,465)	(136,465)	-			(136,465)	(136,465)	-			(136,465)	(136,465)	-
79	Align Appropriations with Revenue Estimates:															

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Appropriation Category		House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
79a	University of Florida	(70,008)			(70,008)	-	(16,099)			(16,099)	-				-	
79b	University of Miami	(65,922)			(65,922)	-	(15,160)			(15,160)	-				-	
79c	Florida State University	(65,721)			(65,721)	-	(15,113)			(15,113)	-				-	
79d	University of South Florida	(68,714)			(68,714)	-	(15,802)			(15,802)	-				-	
79e	UF Health Science Center at Jacksonville	(81,919)			(81,919)	-	(18,838)			(18,838)	-				-	
79f	Restore Nonrecurring - Federal Stabilization Discretionary Funds:				-	-				-	-				-	-
79g	University of Florida			47,743	47,743	47,743			27,119	27,119	27,119			27,119	27,119	27,119
79h	University of Miami			44,957	44,957	44,957			25,537	25,537	25,537			25,537	25,537	25,537
79i	Florida State University			44,819	44,819	44,819			25,458	25,458	25,458			25,458	25,458	25,458
79j	University of South Florida			46,861	46,861	46,861			26,618	26,618	26,618			26,618	26,618	26,618
79k	UF Health Science Center at Jacksonville			55,866	55,866	55,866			31,733	31,733	31,733			31,733	31,733	31,733
80	Contingent Nonrecurring Funding				-	-	81,012			81,012	81,012				-	-
81	TOTAL, G/A-DIAG/LEARNING RESOURCE CENTERS	1,996,270	-	240,246	2,236,516	240,246	2,348,554	-	136,465	2,485,019	217,477	2,348,554	-	136,465	2,485,019	136,465
82																
83	G/A-NEW WORLD SCHOOL OF THE ARTS	628,143		193,276	821,419	-	628,143		193,276	821,419	-	628,143		193,276	821,419	-
84	Startup Budget Adjustments - Deduct Nonrecurring			(193,276)	(193,276)	-			(193,276)	(193,276)	-			(193,276)	(193,276)	-
85	Align Appropriations with Revenue Estimates	(62,814)			(62,814)	-	(57,499)			(57,499)	-	(32,857)			(32,857)	-
85a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			173,948	173,948	173,948			193,276	193,276	193,276			193,276	193,276	193,276
86	Contingent Nonrecurring Funding				-	-	41,071			41,071	41,071				-	-
87	TOTAL, G/A-NEW WORLD SCHOOL OF THE ARTS	565,329	-	173,948	739,277	173,948	611,715	-	193,276	804,991	234,347	595,286	-	193,276	788,562	193,276
88																
89	G/A-SCHOOL DISTRICT MATCHING GRANT	1,285,584		354,288	1,639,872	-	1,285,584		354,288	1,639,872	-	1,285,584		354,288	1,639,872	-
90	Startup Budget Adjustments - Deduct Nonrecurring			(354,288)	(354,288)	-			(354,288)	(354,288)	-			(354,288)	(354,288)	-
91	Align Appropriations with Revenue Estimates				-	-	(114,791)			(114,791)	-	(65,595)			(65,595)	-
91a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			354,288	354,288	354,288			354,288	354,288	354,288			354,288	354,288	354,288
92	Contingent Nonrecurring Funding				-	-	81,994			81,994	81,994				-	-
93	TOTAL, G/A-SCHOOL DISTRICT MATCHING GRANT	1,285,584	-	354,288	1,639,872	354,288	1,252,787	-	354,288	1,607,075	436,282	1,219,989	-	354,288	1,574,277	354,288
94																
95	TEACHER DEATH BENEFITS	20,000			20,000	-	20,000			20,000	-	20,000			20,000	-
96	Align Appropriations with Revenue Estimates				-	-				-	-				-	-
97					-	-				-	-				-	-
98	TOTAL, TEACHER DEATH BENEFITS	20,000	-	-	20,000	-	20,000	-	-	20,000	-	20,000	-	-	20,000	-
99																
100	RISK MANAGEMENT INSURANCE	369,487		27,427	396,914	-	369,487		27,427	396,914	-	369,487		27,427	396,914	-
101	Startup Budget Adjustments - Deduct Nonrecurring				-	-				-	-				-	-
102	Align Appropriations with Revenue Estimates				-	-				-	-				-	-
103					-	-				-	-				-	-
104	TOTAL, RISK MANAGEMENT INSURANCE	369,487	-	27,427	396,914	-	369,487	-	27,427	396,914	-	369,487	-	27,427	396,914	-
105																
106	G/A- AUTISM PROGRAM	5,893,731		342,460	6,236,191	-	5,893,731		342,460	6,236,191	-	5,893,731		342,460	6,236,191	-
107	Recurring Earmarks:				-	-				-	-				-	-
108	USF Florida Mental Health Institute	1,033,689			1,033,689	-	1,033,689			1,033,689	-	1,033,689			1,033,689	-
109	UF College of Medicine	716,817			716,817	-	716,817			716,817	-	716,817			716,817	-
110	University of Central Florida	885,209			885,209	-	885,209			885,209	-	885,209			885,209	-
111	UM Pediatrics including Nova	1,120,396			1,120,396	-	1,120,396			1,120,396	-	1,120,396			1,120,396	-
112	Florida Atlantic University	560,602			560,602	-	560,602			560,602	-	560,602			560,602	-
113	UF at Jacksonville	746,999			746,999	-	746,999			746,999	-	746,999			746,999	-
114	FSU	830,019			830,019	-	830,019			830,019	-	830,019			830,019	-
115	Nonrecurring Funds:				-	-				-	-				-	-
116	USF Florida Mental Health Institute			60,063	60,063	-			60,063	60,063	-			60,063	60,063	-
117	UF College of Medicine			41,651	41,651	-			41,651	41,651	-			41,651	41,651	-
118	University of Central Florida			51,436	51,436	-			51,436	51,436	-			51,436	51,436	-

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	Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
119	UM Pediatrics including Nova			65,102	65,102	-			65,102	65,102	-			65,102	65,102	-
120	Florida Atlantic University			32,574	32,574	-			32,574	32,574	-			32,574	32,574	-
121	UF at Jacksonville			43,405	43,405	-			43,405	43,405	-			43,405	43,405	-
122	FSU			48,229	48,229	-			48,229	48,229	-			48,229	48,229	-
123	Startup Budget Adjustments - Deduct Nonrecurring			(342,460)	(342,460)	-			(342,460)	(342,460)	-			(342,460)	(342,460)	-
124	Align Appropriations with Revenue Estimates:			-	-	-			-	-	-			-	-	-
124a	USF Florida Mental Health Institute	(155,053)			(155,053)	-	(35,656)			(35,656)	-					-
124b	UF College of Medicine	(107,523)			(107,523)	-	(24,726)			(24,726)	-					-
124c	University of Central Florida	(132,781)			(132,781)	-	(30,535)			(30,535)	-					-
124d	UM Pediatrics including Nova	(168,059)			(168,059)	-	(38,647)			(38,647)	-					-
124e	Florida Atlantic University	(84,090)			(84,090)	-	(19,338)			(19,338)	-					-
124f	UF at Jacksonville	(112,050)			(112,050)	-	(25,767)			(25,767)	-					-
124g	FSU	(124,503)			(124,503)	-	(28,631)			(28,631)	-					-
124h	Restore Nonrecurring - Federal Stabilization Discretionary Funds:				-	-				-	-					-
124i	USF Florida Mental Health Institute			105,741	105,741	105,741			60,063	60,063	60,063			60,063	60,063	60,063
124j	UF College of Medicine			73,327	73,327	73,327			41,651	41,651	41,651			41,651	41,651	41,651
124k	University of Central Florida			90,552	90,552	90,552			51,436	51,436	51,436			51,436	51,436	51,436
124l	UM Pediatrics including Nova			114,611	114,611	114,611			65,102	65,102	65,102			65,102	65,102	65,102
124m	Florida Atlantic University			57,346	57,346	57,346			32,574	32,574	32,574			32,574	32,574	32,574
124n	UF at Jacksonville			76,415	76,415	76,415			43,405	43,405	43,405			43,405	43,405	43,405
124o	FSU			84,907	84,907	84,907			48,229	48,229	48,229			48,229	48,229	48,229
125	Contingent Nonrecurring Funding			-	-	-	203,300			203,300	203,300			-	-	-
126	TOTAL, G/A-AUTISM PROGRAM	5,009,672	-	602,899	5,612,571	602,899	5,893,731	-	342,460	6,236,191	545,760	5,893,731	-	342,460	6,236,191	342,460
127																
128	G/A-REGIONAL ED CONSORTIUM SERVICES	1,445,390	-	166,075	1,611,465	-	1,445,390	-	166,075	1,611,465	-	1,445,390	-	166,075	1,611,465	-
129	Startup Budget Adjustments - Deduct Nonrecurring			(166,075)	(166,075)	-			(166,075)	(166,075)	-			(166,075)	(166,075)	-
130	Align Appropriations with Revenue Estimates	(216,809)			(216,809)	-	(52,534)			(52,534)	-					-
130a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			221,737	221,737	221,737			166,075	166,075	166,075			166,075	166,075	166,075
131	Contingent Nonrecurring Funding			-	-	-	52,534			52,534	52,534			-	-	-
132	TOTAL, G/A-REGIONAL ED CONSORTIUM SERVICES	1,228,581	-	221,737	1,450,318	221,737	1,445,390	-	166,075	1,611,465	218,609	1,445,390	-	166,075	1,611,465	166,075
133																
134	TEACHER PROFESSIONAL DEVELOPMENT	248,029	-	134,616,337	134,864,366	-	248,029	-	134,616,337	134,864,366	-	248,029	-	134,616,337	134,864,366	-
135	Recurring Earmarks:				-	-				-	-					-
136	FL Association of District Superintendents Training	179,839			179,839	-	179,839			179,839	-	179,839			179,839	-
137	Principal of the Year	36,927			36,927	-	36,927			36,927	-	36,927			36,927	-
138	Teacher of the Year	23,505			23,505	-	23,505			23,505	-	23,505			23,505	-
139	School Related Personnel of the Year	7,758			7,758	-	7,758			7,758	-	7,758			7,758	-
140	Nonrecurring Funds:				-	-				-	-					-
141	FL Association of District Superintendents Training			25,691	25,691	-			25,691	25,691	-			25,691	25,691	-
142	Principal of the Year			5,275	5,275	-			5,275	5,275	-			5,275	5,275	-
143	Teacher of the Year			3,357	3,357	-			3,357	3,357	-			3,357	3,357	-
144	School Related Personnel of the Year			1,108	1,108	-			1,108	1,108	-			1,108	1,108	-
145	Startup Budget Adjustments - Deduct Nonrecurring			(35,431)	(35,431)	-			(35,431)	(35,431)	-			(35,431)	(35,431)	-
146	Align Appropriations with Revenue Estimates:				-	-				-	-					-
146a	FL Association of District Superintendents Training	(26,976)			(26,976)	-	(14,387)			(14,387)	-	(8,221)			(8,221)	-
146b	Principal of the Year	(5,539)			(5,539)	-	(2,954)			(2,954)	-	(1,688)			(1,688)	-
146c	Teacher of the Year	(3,526)			(3,526)	-	(1,880)			(1,880)	-	(1,074)			(1,074)	-
146d	School Related Personnel of the Year	(1,164)			(1,164)	-	(621)			(621)	-	(355)			(355)	-
146e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:				-	-				-	-					-
146f	FL Association of District Superintendents Training			32,114	32,114	32,114			25,691	25,691	25,691			25,691	25,691	25,691
146g	Principal of the Year			6,594	6,594	6,594			5,275	5,275	5,275			5,275	5,275	5,275
146h	Teacher of the Year			4,197	4,197	4,197			3,357	3,357	3,357			3,357	3,357	3,357

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	Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
146i	School Related Personnel of the Year			1,385	1,385	1,385			1,108	1,108	1,108			1,108	1,108	1,108
147	Contingent Nonrecurring Funding				-	-	14,173			14,173	14,173				-	-
148	TOTAL, TEACHER PROFESSIONAL DEVELOPMENT	210,824	-	134,625,196	134,836,020	44,290	242,360	-	134,616,337	134,858,697	49,604	236,691	-	134,616,337	134,853,028	35,431
149																
150	G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	383,657		2,822,230	3,205,887	-	383,657		2,822,230	3,205,887	-	383,657		2,822,230	3,205,887	-
151	Recurring Earmarks:															
152	State Science Fair	41,107			41,107	-	41,107			41,107	-	41,107			41,107	-
153	Academic Tourney	68,510			68,510	-	68,510			68,510	-	68,510			68,510	-
154	Arts for a Complete Education	137,020			137,020	-	137,020			137,020	-	137,020			137,020	-
155	Florida Holocaust Museum	137,020			137,020	-	137,020			137,020	-	137,020			137,020	-
156	Nonrecurring Funds:															
157	State Science Fair			2,569	2,569	-			2,569	2,569	-			2,569	2,569	-
158	Academic Tourney			4,282	4,282	-			4,282	4,282	-			4,282	4,282	-
159	Arts for a Complete Education			8,564	8,564	-			8,564	8,564	-			8,564	8,564	-
160	Florida Holocaust Museum			8,564	8,564	-			8,564	8,564	-			8,564	8,564	-
161	Learning for Life			1,294,364	1,294,364	-			1,294,364	1,294,364	-			1,294,364	1,294,364	-
162	Girl Scouts of Florida			398,266	398,266	-			398,266	398,266	-			398,266	398,266	-
163	Black Male Explorers			298,699	298,699	-			298,699	298,699	-			298,699	298,699	-
164	Project to Advance School Success (PASS)			706,922	706,922	-			706,922	706,922	-			706,922	706,922	-
165	Task Force on African American History			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
166	Startup Budget Adjustments - Deduct Nonrecurring			(2,822,230)	(2,822,230)	-			(2,822,230)	(2,822,230)	-			(2,822,230)	(2,822,230)	-
167	Align Appropriations with Revenue Estimates:															
167a	State Science Fair	(6,166)			(6,166)	-	(2,878)			(2,878)	-	(1,644)			(1,644)	-
167b	Academic Tourney	(10,277)			(10,277)	-	(4,796)			(4,796)	-	(2,740)			(2,740)	-
167c	Arts for a Complete Education	(20,553)			(20,553)	-	(9,591)			(9,591)	-	(5,481)			(5,481)	-
167d	Florida Holocaust Museum	(20,553)			(20,553)	-	(9,591)			(9,591)	-	(5,481)			(5,481)	-
167e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:															
167f	State Science Fair			4,368	4,368	4,368			2,569	2,569	2,569			2,569	2,569	2,569
167g	Academic Tourney			7,279	7,279	7,279			4,282	4,282	4,282			4,282	4,282	4,282
167h	Arts for a Complete Education			14,558	14,558	14,558			8,564	8,564	8,564			8,564	8,564	8,564
167i	Florida Holocaust Museum			14,558	14,558	14,558			8,564	8,564	8,564			8,564	8,564	8,564
167j	Learning for Life			1,164,928	1,164,928	1,164,928			1,203,759	1,203,759	1,203,759			1,242,590	1,242,590	1,242,590
167k	Girl Scouts of Florida			358,439	358,439	358,439			370,387	370,387	370,387			382,335	382,335	382,335
167l	Black Male Explorers			268,829	268,829	268,829			277,790	277,790	277,790			286,751	286,751	286,751
167m	Project to Advance School Success (PASS)	636,230			636,230	-			657,437	657,437	657,437			678,645	678,645	678,645
168	Targeted Student Assistance Programs						5,500,000			5,500,000	1,500,000	5,750,000			5,750,000	5,750,000
168a	Contingent Nonrecurring Funding - Targeted Student Assistance						250,000			250,000	250,000					
168b	Contingent Nonrecurring Funding						154,095			154,095	154,095					
169	TOTAL, G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	962,338	-	1,832,959	2,795,297	1,832,959	6,260,896	-	2,533,352	8,794,248	4,437,447	6,118,311	-	2,614,300	8,732,611	8,364,300
170																
171	G/A-EXCEPTIONAL EDUCATION	1,568,163		2,576,329	4,144,492	-	1,568,163		2,576,329	4,144,492	-	1,568,163		2,576,329	4,144,492	-
172	Startup Budget Adjustments - Deduct Nonrecurring			(242,975)	(242,975)	-			(242,975)	(242,975)	-			(242,975)	(242,975)	-
173	Align Appropriations with Revenue Estimates	(235,224)			(235,224)	-	(126,780)			(126,780)	-	(72,446)			(72,446)	-
173a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			63,750	63,750	63,750			242,975	242,975	242,975			242,975	242,975	242,975
174	Contingent Nonrecurring Funding						90,557			90,557	90,557					
175	TOTAL, G/A-EXCEPTIONAL EDUCATION	1,332,939	-	2,397,104	3,730,043	63,750	1,531,940	-	2,576,329	4,108,269	333,532	1,495,717	-	2,576,329	4,072,046	242,975
176																
177	FL SCHOOL FOR THE DEAF & THE BLIND	37,669,692		8,237,566	45,907,258	-	37,669,692		8,237,566	45,907,258	-	37,669,692		8,237,566	45,907,258	-
178	Startup Budget Adjustments	246,585		12,975	259,560	-	246,585		12,975	259,560	-	246,585		12,975	259,560	-
179	Startup Budget Adjustments - Deduct Nonrecurring			(3,905,354)	(3,905,354)	-			(3,905,354)	(3,905,354)	-			(3,905,354)	(3,905,354)	-
179a	Align Appropriations with Revenue Estimates	(376,697)			(376,697)	-					-					-

Division of Public Schools - State Grants/Non - FEFP

	Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
179b	Restore Nonrecurring - Federal Stabilization Discretionary Funds			3,905,354	3,905,354	3,905,354			3,905,354	3,905,354	3,905,354			3,905,354	3,905,354	3,905,354
180				-	-	-			-	-	-			-	-	-
181	TOTAL, FL SCHOOL FOR THE DEAF & THE BLIND	37,539,580	-	8,250,541	45,790,121	3,905,354	37,916,277	-	8,250,541	46,166,818	3,905,354	37,916,277	-	8,250,541	46,166,818	3,905,354
182																
183	TR/DMS/HR SVCS/STW CONTRACT	26,173		2,861	29,034	-	26,173		2,861	29,034	-	26,173		2,861	29,034	-
184				-	-	-			-	-	-			-	-	-
185	TOTAL, TR/DMS/HR SVCS/STW CONTRACT	26,173	-	2,861	29,034	-	26,173	-	2,861	29,034	-	26,173	-	2,861	29,034	-
186																
187	TOTAL, STATE GRANTS/NON-FEFP	63,501,050	-	203,834,920	267,335,970	57,545,185	99,750,160	-	159,126,850	258,877,010	44,416,378	99,327,245	-	159,132,798	258,460,043	47,043,063

Federal Stabilization Funds (Discretionary) Included
 Federal Stimulus FMAP Increase (included in GR columns)

57,545,185

12,837,115
 30,079,263

12,843,063

-

Division of Public Schools Federal Grants - K-12 Programs

	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Total Non-Rec	GR	EETF	Other Trust	Total	Total Non-Rec	GR	EETF	Other Trust	Total	Total Non-Rec
1	G/A-PROJECTS, CONTRACTS, & GRANTS														
2			4,099,420	4,099,420	-			4,099,420	4,099,420	-			4,099,420	4,099,420	-
3	TOTAL, G/A-PROJECTS, CONTRACTS, & GRANTS														
4			4,099,420	4,099,420	-			4,099,420	4,099,420	-			4,099,420	4,099,420	-
5	G/A-FEDERAL GRANTS & AIDS														
6			2,828,690,570	2,828,690,570	-			2,828,690,570	2,828,690,570	-			2,828,690,570	2,828,690,570	-
7	Startup Budget Adjustments - Deduct Nonrecurring:														
8			(635,295,227)	(635,295,227)	-			(635,295,227)	(635,295,227)	-			(635,295,227)	(635,295,227)	-
9			(646,963,473)	(646,963,473)	-			(646,963,473)	(646,963,473)	-			(646,963,473)	(646,963,473)	-
10			(30,319,115)	(30,319,115)	-			(30,319,115)	(30,319,115)	-			(30,319,115)	(30,319,115)	-
11			(3,200,000)	(3,200,000)	-			(3,200,000)	(3,200,000)	-			(3,200,000)	(3,200,000)	-
11a	Align Appropriations with Revenue Estimates														
11b			-	-	-			-	-	-			-	-	-
11c	Restore Nonrecurring:														
11d			568,200,040	568,200,040	568,200,040			568,200,040	568,200,040	568,200,040			496,810,650	496,810,650	496,810,650
11e			500,376,981	500,376,981	500,376,981			500,376,981	500,376,981	500,376,981			422,519,656	422,519,656	422,519,656
12			27,950,599	27,950,599	27,950,599			27,950,599	27,950,599	27,950,599			24,475,720	24,475,720	24,475,720
13			2,722,521	2,722,521	2,722,521			2,722,521	2,722,521	2,722,521			2,116,410	2,116,410	2,116,410
14	TOTAL, G/A-FEDERAL GRANTS & AIDS														
15			2,612,162,896	2,612,162,896	1,099,250,141			2,612,162,896	2,612,162,896	1,099,250,141			2,458,835,191	2,458,835,191	945,922,436
16	G/A-SCHOOL LUNCH PROGRAM														
17			661,280,840	661,280,840	-			661,280,840	661,280,840	-			661,280,840	661,280,840	-
18	Startup Budget Adjustments - Deduct Nonrecurring														
19			(5,403,280)	(5,403,280)	-			(5,403,280)	(5,403,280)	-			(5,403,280)	(5,403,280)	-
20	Align Appropriations with Revenue Estimates														
21			148,456,064	148,456,064	-			143,052,784	143,052,784	-			148,456,064	148,456,064	-
22			-	-	-			-	-	-			-	-	-
23	TOTAL, G/A-SCHOOL LUNCH PROGRAM														
24			804,333,624	804,333,624	-			798,930,344	798,930,344	-			804,333,624	804,333,624	-
25	G/A-SCHOOL LUNCH PROG/STATE MATCH														
26	16,886,046		2,532,907	19,418,953	-	16,886,046		2,532,907	19,418,953	-	16,886,046		2,532,907	19,418,953	-
27	Startup Budget Adjustments - Deduct Nonrecurring														
28			(2,532,907)	(2,532,907)	-			(2,532,907)	(2,532,907)	-			(2,532,907)	(2,532,907)	-
29	Align Appropriations with Revenue Estimates														
30			3,123,919	3,123,919	3,123,919			2,532,907	2,532,907	2,532,907			2,532,907	2,532,907	2,532,907
31	Restore Nonrecurring - Federal Stabilization Discretionary Funds														
32			-	-	-			-	-	-			-	-	-
33	TOTAL, G/A-SCHOOL LUNCH PROG/STATE MATCH														
34	14,353,139		3,123,919	17,477,058	3,123,919	16,886,046		2,532,907	19,418,953	2,532,907	16,886,046		2,532,907	19,418,953	2,532,907
35	TOTAL, FEDERAL GRANTS K-12 PROGRAMS														
36	14,353,139		3,423,719,859	3,438,072,998	1,102,374,060	16,886,046		3,417,725,567	3,434,611,613	1,101,783,048	16,886,046		3,269,801,142	3,286,687,188	948,455,343

Federal Stimulus (Directed) Funds Included
 Federal Stabilization Funds (Discretionary) Included

1,099,250,141
 3,123,919

1,099,250,141
 2,532,907

945,922,436
 2,532,907

Division of Public Schools - Educational Media & Technology Services

	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11					
	Appropriation Category	GR	EETF	Other Trust	Total	Total Non-Rec	GR	EETF	Other Trust	Total	Total Non-Rec	GR	EETF	Other Trust	Total	Total Non-Rec
1	CAPITOL TECHNICAL CENTER	187,466		24,996	212,462	-	187,466		24,996	212,462	-	187,466		24,996	212,462	-
2	Startup Budget Adjustments - Deduct Nonrecurring			(24,996)	(24,996)	-			(24,996)	(24,996)	-			(24,996)	(24,996)	-
3	Align Appropriations with Revenue Estimates	(28,120)			(28,120)	-	(14,872)			(14,872)	-	(8,498)			(8,498)	-
3a	Restore Nonrecurring - Federal Stabilization Discretionary Funds			31,870	31,870	31,870			24,996	24,996	24,996			24,996	24,996	24,996
4	Contingent Nonrecurring Funding				-	-	10,623			10,623	10,623				-	-
5	TOTAL, CAPITOL TECHNICAL CENTER	159,346	-	31,870	191,216	31,870	183,217	-	24,996	208,213	35,619	178,968	-	24,996	203,964	24,996
6																
7	G/A-INSTRUCTIONAL TECHNOLOGY			1,100,000	1,100,000	-			1,100,000	1,100,000	-			1,100,000	1,100,000	-
8	Startup Budget Adjustments - Deduct Nonrecurring			(1,100,000)	(1,100,000)	-			(1,100,000)	(1,100,000)	-			(1,100,000)	(1,100,000)	-
9	Align Appropriations with Revenue Estimates				-	-				-	-				-	-
10	Contingent Nonrecurring Funding - NEFEC Web-Based Instruction for Credit Recovery				-	-	1,000,000			1,000,000	1,000,000				-	-
10a	Contingent Nonrecurring Funding - Broward Educational Programming				-	-	30,000			30,000	30,000				-	-
10b	NEFEC Web-Based Instruction for Credit Recovery				-	-						1,000,000			1,000,000	1,000,000
10c	Broward Educational Programming				-	-						30,000			30,000	30,000
11	TOTAL, G/A-INSTRUCTIONAL TECHNOLOGY	-	-	-	-	-	1,030,000	-	-	1,030,000	1,030,000	1,030,000	-	-	1,030,000	-
12																
13	FEDERAL EQUIP MATCHING GRANTS	132,662			132,662	-	132,662			132,662	-	132,662			132,662	-
14	Startup Budget Adjustments - Deduct Nonrecurring				-	-				-	-				-	-
15	Align Appropriations with Revenue Estimates	(13,266)			(13,266)	-	(9,286)			(9,286)	-	(5,306)			(5,306)	-
16	Contingent Nonrecurring Funding				-	-	506,633			506,633	506,633				-	-
16a	Additional Funds				-	-						500,000			500,000	500,000
17	TOTAL, FEDERAL EQUIP MATCHING GRANTS	119,396	-	-	119,396	-	630,009	-	-	630,009	506,633	627,356	-	-	627,356	-
18																
19	G/A-PUBLIC BROADCASTING	7,555,361		1,490,208	9,045,569	-	7,555,361		1,490,208	9,045,569	-	7,555,361		1,490,208	9,045,569	-
20	Recurring Earmarks:				-	-				-	-				-	-
21	Governmental & Cultural Affairs Programming	437,429			437,429	-	437,429			437,429	-	437,429			437,429	-
22	Florida Channel Closed Captioning	299,691			299,691	-	299,691			299,691	-	299,691			299,691	-
23	Year Round Coverage - Florida Channel	1,148,851			1,148,851	-	1,148,851			1,148,851	-	1,148,851			1,148,851	-
24	Public Radio & TV Stations	5,669,390			5,669,390	-	5,669,390			5,669,390	-	5,669,390			5,669,390	-
25	Nonrecurring Funds:				-	-				-	-				-	-
26	Governmental & Cultural Affairs Programming			86,278	86,278	-			86,278	86,278	-			86,278	86,278	-
27	Florida Channel Closed Captioning			59,111	59,111	-			59,111	59,111	-			59,111	59,111	-
28	Year Round Coverage - Florida Channel			226,597	226,597	-			226,597	226,597	-			226,597	226,597	-
29	Public Radio & TV Stations			1,118,222	1,118,222	-			1,118,222	1,118,222	-			1,118,222	1,118,222	-
30	Startup Budget Adjustments - Deduct Nonrecurring			(1,490,208)	(1,490,208)	-			(1,490,208)	(1,490,208)	-			(1,490,208)	(1,490,208)	-
31	Align Appropriations with Revenue Estimates:				-	-				-	-				-	-
31a	Governmental & Cultural Affairs Programming	(65,614)			(65,614)	-	(17,073)			(17,073)	-				-	-
31b	Florida Channel Closed Captioning	(44,954)			(44,954)	-	(11,697)			(11,697)	-				-	-
31c	Year Round Coverage - Florida Channel	(172,328)			(172,328)	-	(44,840)			(44,840)	-				-	-
31d	Public Radio & TV Stations	(850,407)			(850,407)	-	(221,276)			(221,276)	-				-	-
31e	Restore Nonrecurring - Federal Stabilization Discretionary Funds:				-	-				-	-				-	-
31f	Governmental & Cultural Affairs Programming			99,521	99,521	99,521			86,278	86,278	86,278			86,278	86,278	86,278
31g	Florida Channel Closed Captioning			68,185	68,185	68,185			59,111	59,111	59,111			59,111	59,111	59,111
31h	Year Round Coverage - Florida Channel			261,380	261,380	261,380			226,597	226,597	226,597			226,597	226,597	226,597
31i	Public Radio & TV Stations			1,289,860	1,289,860	1,289,860			1,118,222	1,118,222	1,118,222			1,118,222	1,118,222	1,118,222
32	Contingent Nonrecurring Funding				-	-	294,886			294,886	294,886				-	-
33	TOTAL, G/A-PUBLIC BROADCASTING	6,422,058	-	1,718,946	8,141,004	1,718,946	7,555,361	-	1,490,208	9,045,569	1,785,094	7,555,361	-	1,490,208	9,045,569	1,490,208
34																
35	TOTAL, ED MEDIA & TECH SERVICES	6,700,800	-	1,750,816	8,451,616	1,750,816	9,398,587	-	1,515,204	10,913,791	3,357,346	9,391,685	-	1,515,204	10,906,889	1,515,204

Federal Stabilization Funds (Discretionary) Included
Federal Stimulus FMAP Increase (included in GR columns)

1,750,816

1,515,204
1,842,142

1,515,204

-

State Board of Education

Appropriation Category	House GAA - FY 2010-11						Senate GAA - FY 2010-11						Senate Offer #1 - FY 2010-11					
	FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec
SALARIES & BENEFITS	1,142.0	21,451,648		50,544,732	71,996,380	-	1,142.0	21,451,648		50,544,732	71,996,380	-	1,142.0	21,451,648		50,544,732	71,996,380	-
Startup Budget Adjustments		132,065		561,100	693,165	-		132,065		561,100	693,165	-		132,065		561,100	693,165	-
Startup Budget Adjustments - Deduct Nonrecurring				(1,276,752)	(1,276,752)	-				(1,276,752)	(1,276,752)	-				(1,276,752)	(1,276,752)	-
Align Appropriations with Revenue Estimates	(14.0)	(840,000)			(840,000)	-	(14.0)	(840,000)			(840,000)	-	(14.0)	(840,000)			(840,000)	-
4a Restore Nonrecurring - Federal Stabilization Discretionary Funds				1,276,752	1,276,752	1,276,752				1,276,752	1,276,752	1,276,752				1,276,752	1,276,752	1,276,752
4b Align budget authority with available data processing funds - Working Capital Trust Fund				(551,548)	(551,548)	-				(551,548)	(551,548)	-				(551,548)	(551,548)	-
5 Realignment of CIE Administration						-						-				1,034,910	1,034,910	-
6 TOTAL SALARIES & BENEFITS	1,128.0	20,743,713		50,554,284	71,297,997	1,276,752	1,128.0	20,743,713		50,554,284	71,297,997	1,276,752	1,128.0	20,743,713		51,589,194	72,332,907	1,276,752
OTHER PERSONAL SERVICES		249,495		2,028,846	2,278,341	-		249,495		2,028,846	2,278,341	-		249,495		2,028,846	2,278,341	-
Startup Budget Adjustments						-						-						-
Align Appropriations with Revenue Estimates		(12,475)			(12,475)	-		(12,475)			(12,475)	-		(9,980)			(9,980)	-
10a Align budget authority with available data processing funds - Working Capital Trust Fund				(31,680)	(31,680)	-				(31,680)	(31,680)	-				(31,680)	(31,680)	-
11 Realignment of CIE Administration						-						-				17,600	17,600	-
12 TOTAL OTHER PERSONAL SERVICES		237,020		1,997,166	2,234,186	-		237,020		1,997,166	2,234,186	-		239,515		2,014,766	2,254,281	-
EXPENSES		3,394,707		19,161,983	22,556,690	-		3,394,707		19,161,983	22,556,690	-		3,394,707		19,161,983	22,556,690	-
Startup Budget Adjustments						-						-						-
Align Appropriations with Revenue Estimates		(430,076)			(430,076)	-		(430,076)			(430,076)	-		(430,076)			(430,076)	-
16a Align budget authority with USDA estimated receipts - Food and Nutrition Trust Fund				1,043,336	1,043,336	-				228,636	228,636	-				228,636	228,636	-
16b Align budget authority with available data processing funds - Working Capital Trust Fund				(906,963)	(906,963)	-				(906,963)	(906,963)	-				(906,963)	(906,963)	-
17 FEPP Study - Deduct for Contracted Services						-		(100,000)			(100,000)	-		(100,000)			(100,000)	-
17a Realignment of CIE Administration						-						-				95,668	95,668	-
18 TOTAL EXPENSES		2,964,631		19,298,356	22,262,987	-		2,864,631		18,483,656	21,348,287	-		2,864,631		18,579,324	21,443,955	-
OPERATING CAPITAL OUTLAY		50,406		1,669,302	1,719,708	-		50,406		1,669,302	1,719,708	-		50,406		1,669,302	1,719,708	-
Startup Budget Adjustments						-						-						-
Align Appropriations with Revenue Estimates		(2,520)			(2,520)	-		(2,520)			(2,520)	-		(2,016)			(2,016)	-
24 TOTAL OPERATING CAPITAL OUTLAY		47,886		1,669,302	1,717,188	-		47,886		1,669,302	1,717,188	-		48,390		1,669,302	1,717,692	-
ASSESSMENT & EVALUATION		31,633,403		53,863,896	85,497,299	-		31,633,403		53,863,896	85,497,299	-		31,633,403		53,863,896	85,497,299	-
Startup Budget Adjustments						-						-						-
Startup Budget Adjustments - Deduct Nonrecurring				(9,401,442)	(9,401,442)	-				(9,401,442)	(9,401,442)	-				(9,401,442)	(9,401,442)	-
Align Appropriations with Revenue Estimates		(1,581,670)			(1,581,670)	-		(1,581,670)			(1,581,670)	-		(1,581,670)			(1,581,670)	-
29a Align budget authority with fee revenue estimates - Teacher Certification Exam Trust Fund				(3,596,800)	(3,596,800)	-				(3,955,732)	(3,955,732)	-				(3,955,732)	(3,955,732)	-
29b Restore Nonrecurring - Federal Stabilization Discretionary Funds				4,758,056	4,758,056	4,758,056				8,201,442	8,201,442	8,201,442				8,201,442	8,201,442	8,201,442
29c Use of unallocated funds - Sophomore Level Trust Fund				346,022	346,022	-				346,022	346,022	-				346,022	346,022	-
29d Use of unallocated funds - Operating Trust Fund				650,000	650,000	-						-						-
29e Workload increase		4,352,448			4,352,448	-				1,917,994	1,917,994	-				1,917,994	1,917,994	-
29f Transfer FCAT Explorer				990,000	990,000	990,000				1,100,000	1,100,000	1,100,000				1,100,000	1,100,000	1,100,000
29g Civics FCAT Component Development		350,000			350,000	-						-						-
29h FAIR Statewide Implementation and Sustainability		1,903,612			1,903,612	898,000						-						-
29i Reduction In Use of Administrative Trust Fund				(620,868)	(620,868)	-				(620,868)	(620,868)	-				(620,868)	(620,868)	-
31 TOTAL ASSESSMENT & EVALUATION		36,657,793		46,988,864	83,646,657	6,646,056		30,051,733		51,451,312	81,503,045	9,301,442		30,051,733		51,451,312	81,503,045	9,301,442
COMMISSION FOR INDEPENDENT EDUCATION				1,188,178	1,188,178	-				1,188,178	1,188,178	-				1,188,178	1,188,178	-
34a Workload increase - additional fee revenue				243,905	243,905	-						-						-
34 Realignment of CIE Administration						-						-				(1,188,178)	(1,188,178)	-
35 TOTAL COMMISSION FOR INDEPENDENT ED				1,432,083	1,432,083	-				1,188,178	1,188,178	-						-
TRANSFER TO DIV OF ADMIN HEARINGS		244,149			244,149	-		244,149			244,149	-		244,149			244,149	-
38 Additional Assessment from DOAH		38,261			38,261	-		38,261			38,261	-		38,261			38,261	-

State Board of Education

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11							
	FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec
39 TOTAL, TRANSFER TO DIV OF ADMIN HEARINGS		282,410			282,410	-		282,410			282,410	-		282,410			282,410	-
40																		
41 CONTRACTED SERVICES		836,327		19,668,902	20,505,229	-		836,327		19,668,902	20,505,229	-		836,327		19,668,902	20,505,229	-
42 Startup Budget Adjustments						-						-						-
43 Align Appropriations with Revenue Estimates		(200,000)			(200,000)	-		(200,000)			(200,000)	-		(200,000)			(200,000)	-
43a Align budget authority with USDA estimated receipts - Food and Nutrition Trust Fund				2,036,539	2,036,539	-				815,004	815,004	-				815,004	815,004	-
43b Align budget authority with available data processing funds - Working Capital Trust Fund				(102,134)	(102,134)	-				(102,134)	(102,134)	-				(102,134)	(102,134)	-
44 FEFP Study - Add from Expenses						-		100,000			100,000	-		100,000			100,000	-
44a Contingent Nonrecurring Funding						-		968,000			968,000	968,000						
44b Realignment of CIE Administration						-						-				40,000	40,000	-
45 TOTAL, CONTRACTED SERVICES		636,327		21,603,307	22,239,634	-		1,704,327		20,381,772	22,086,099	968,000		736,327		20,421,772	21,158,099	-
46																		
47 G/A-CHOICES PRODUCT SALES				400,000	400,000	-				400,000	400,000	-				400,000	400,000	-
48																		
49 TOTAL, CHOICES PRODUCT SALES				400,000	400,000	-				400,000	400,000	-				400,000	400,000	-
50																		
51 ED FACILITIES RES & DEV PROJECTS				200,000	200,000	-				200,000	200,000	-				200,000	200,000	-
52																		
55e TOTAL, ED FACILITIES RES & DEV PROJECTS				200,000	200,000	-				200,000	200,000	-				200,000	200,000	-
55f																		
55g STUDENT FINANCIAL ASSISTANCE/MIS				484,993	484,993	-				484,993	484,993	-				484,993	484,993	-
55h																		
55i TOTAL, STUDENT FINANCIAL ASSISTANCE/MIS				484,993	484,993	-				484,993	484,993	-				484,993	484,993	-
55j																		
55k RISK MANAGEMENT INSURANCE		143,281		418,250	561,531	-		143,281		418,250	561,531	-		143,281		418,250	561,531	-
55l																		
55m TOTAL, RISK MANAGEMENT INSURANCE		143,281		418,250	561,531	-		143,281		418,250	561,531	-		143,281		418,250	561,531	-
62																		
63 TR/DMS/HR SERVICES STW CONTRACT		178,042		334,626	512,668	-		178,042		334,626	512,668	-		178,042		334,626	512,668	-
64																		
65 TOTAL, TR/DMS/HR SERVICES STW CONTRACT		178,042		334,626	512,668	-		178,042		334,626	512,668	-		178,042		334,626	512,668	-
66																		
67 DATA PROCESSING SERVICES / EDU TECH / INFO SVCS		3,581,250		6,612,115	10,193,365	-		3,581,250		6,612,115	10,193,365	-		3,581,250		6,612,115	10,193,365	-
68 Startup Budget Adjustments		5,520		9,350	14,870	-		5,520		9,350	14,870	-		5,520		9,350	14,870	-
69 Startup Budget Adjustments - Deduct Nonrecurring				(606,955)	(606,955)	-				(606,955)	(606,955)	-				(606,955)	(606,955)	-
70 Restore Nonrecurring - Federal Stabilization Discretionary Funds				606,955	606,955	606,955				606,955	606,955	606,955				606,955	606,955	606,955
70a Align budget authority with available data processing funds - Working Capital Trust Fund				(26,479)	(26,479)	-				(26,479)	(26,479)	-				(26,479)	(26,479)	-
71 Deduct Agency Data Center Services Funding						-				(105,608)	(105,608)	-				(105,608)	(105,608)	-
72 TOTAL, DATA PROCESSING SERVICES		3,586,770		6,594,986	10,181,756	606,955		3,586,770		6,489,378	10,076,148	606,955		3,586,770		6,489,378	10,076,148	606,955
73																		
73a DATA PROCESSING SERVICES / NORTHWOOD SHARED RESOURCE CENTER						-						-						-
73b Add Services Provided by Primary Data Center						-				90,373	90,373	-				90,373	90,373	-
73c Additional Resources Required to Support Consolidation of Technology Services						-				68,159	68,159	-				68,159	68,159	-
73d Align Northwood Shared Resource Center Budget Between Agencies						-		30,000			30,000	-		30,000			30,000	-
73e																		
73f TOTAL, DP SERVICES / NORTHWOOD						-		30,000		158,532	188,532	-		30,000		158,532	188,532	-
73g																		
73h DATA PROCESSING SERVICES / SOUTHWOOD SHARED RESOURCE CENTER						-						-						-
73i Add Services Provided by Primary Data Center						-				15,235	15,235	-				15,235	15,235	-
73j																		
73k TOTAL, DP SERVICES / SOUTHWOOD						-				15,235	15,235	-				15,235	15,235	-
73l																		
74 TOTAL, STATE BOARD OF EDUCATION	1,128.0	65,477,873		151,976,217	217,454,090	8,529,763	1,128.0	59,869,813		154,226,684	214,096,497	12,153,149	1,128.0	58,904,812		154,226,684	213,131,496	11,185,149

State Board of Education

	Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11							
		FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec	FTE	GR	EETF	Other Trust	Total	Total Non-Rec
75																			
76	SALARY RATE ADJUSTMENT																		
77	Budget Adjustment	(14)	(654,332)			(654,332)		(14)	(654,332)			(654,332)		(14)	(654,332)			(654,332)	
78	TOTAL, SALARY RATE ADJUSTMENTS					(654,332)						(654,332)						(654,332)	

Federal Stabilization Funds (Discretionary) Included
 Federal Stimulus FMAP Increase (included in GR columns)

7,831,763

11,185,149
 968,000

11,185,149