

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
1	DEPT OF BUS AND PROF REGULATION													1
2	1100000 STARTUP (RECURRING LAW AND POLICY)	1,574.75			130,479,849		130,479,849	1,574.75			130,479,849		130,479,849	2
3	1606050 REAPPROVAL OF EOG #B0256 - TRANSFER BUDGET AUTHORITY FROM DBPR TO DOACS FOR THE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS - DEDUCT				(105,403)		(105,403)				(105,403)		(105,403)	3
4	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING						0	(2.00)			(317,351)		(317,351)	4
5	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						0				317,351		317,351	5
6	1801800 TRANSFER THE BUREAU OF TESTING AND CONTINUING EDUCATION FROM SERVICE OPERATIONS PROGRAM TO PROFESSIONAL REGULATION PROGRAM - DEDUCT	(43.00)			(3,606,433)		(3,606,433)	(43.00)			(3,606,433)		(3,606,433)	6
7	1801810 TRANSFER THE BUREAU OF TESTING AND CONT EDUCATION TO PROFESSIONAL REGULATION PROGRAM FROM SERVICE OPERATIONS PROGRAM - ADD	43.00			3,606,433		3,606,433	43.00			3,606,433		3,606,433	7
8	1801820 TRANSFER FARM & CHILD LABOR PROGRAM FROM COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY - DEDUCT	(31.00)			(1,837,211)		(1,837,211)	(31.00)			(1,837,211)		(1,837,211)	8
9	1801830 TRANSFER FARM & CHILD LABOR PROGRAM FROM COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY - ADD	31.00			1,837,211		1,837,211	31.00			1,837,211		1,837,211	9
10	1808660 TRANSFER POSITIONS FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT TO THE DIVISION OF REGULATION - FARM LABOR - DEDUCT	(2.00)			(104,505)		(104,505)	(2.00)			(104,505)		(104,505)	10
11	1808670 TRANSFER POSITIONS TO THE DIVISION OF REGULATION FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT - FARM LABOR - ADD	2.00			104,505		104,505	2.00			104,505		104,505	11
12	2000240 CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - DEDUCT	(6.00)						(6.00)						12
13	2000250 CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - ADD	6.00						6.00						13
14	2000260 REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD						0				5,000		5,000	14
15	2000270 REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - DEDUCT						0				(100,000)		(100,000)	15

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

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16	2000280	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO NORTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD												0	95,000				95,000	16
17	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				82,198			82,198						82,198				82,198	17
18	2605550	ANNUALIZATION OF SLOT MACHINE REGULATION				(24,689)			(24,689)						(24,689)				(24,689)	18
19	2605600	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - PROFESSIONAL SURVEYORS AND MAPPERS				(35,225)			(35,225)						(35,225)				(35,225)	19
20	3000300	TOBACCO SURCHARGE	4.00			250,199			250,199	4.00					250,199				250,199	20
21	3001500	STAFFING FOR THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING				66,785			66,785						66,785				66,785	21
22	3001570	PARI-MUTUEL WAGERING - QUARTERHORSE TRACKS/CARDROOMS				258,681			258,681						258,681				258,681	22
23	3002700	FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH				64,521			64,521						64,521				64,521	23
24	33B0120	CONDOMINIUM COOP MANAGEMENT EDUCATION				(50,000)			(50,000)						(50,000)				(50,000)	24
25	33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND																		25
26	33B0160	AUCTIONEER RECOVERY FUND				(50,000)			(50,000)						(50,000)				(50,000)	26
27	33B2150	PARI-MUTUEL WAGERING EQUALIZATION				(60,725)			(60,725)						(60,725)				(60,725)	27
28	33B2260	CONDOMINIUM MEDIATION SERVICES																		28
29	33B2280	CELL PHONE AND BLACKBERRY EXPENDITURES				(11,090)			(11,090)						(11,090)				(11,090)	29
30	33B2510	DIVISION HOTEL AND RESTAURANTS EXPENSE APPROPRIATION				(50,000)			(50,000)						(50,000)				(50,000)	30
31	33B2730	DIVISION OF REGULATION COMPLIANCE AND ENFORCEMENT ACTIVITIES																		31
32	33B2800	DIVISION OF REAL ESTATE EXPENDITURE REDUCTIONS				(54,500)			(54,500)						(54,500)				(54,500)	32
33	33B2820	DIVISION OF REAL ESTATE - ELIMINATE CONFERENCE TRAVEL																		33
34	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)																		34
35	33B2880	SLOT MACHINE REGULATION EXPENSE				(100,000)			(100,000)						(100,000)				(100,000)	35
36	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(115,000)			(115,000)						(115,000)				(115,000)	36
37	33B2950	OFFICE CONSOLIDATIONS																		37
38	33B2960	CONTRACTED SERVICES REDUCTION																		38
39	33B2970	MANAGEMENT EFFICIENCIES / REDUCE CHIEF OF LAW ENFORCEMENT IN ALOHOLIC BEVERAGES & TOBACCO																		39
40	33B3050	OTHER PERSONAL SERVICES (OPS) STAFF																		40

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

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41	33B3070	RELOCATION OF OFFICE SPACE FROM PRIVATE RENTAL TO STATE-OWNED FACILITIES				(124,282)				(124,282)				(124,282)		(124,282)	41
42	33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES				(52,757)				(52,757)				(52,757)		(52,757)	42
43	33B3090	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION TRAVEL				(15,000)				(15,000)				(15,000)		(15,000)	43
44	33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY				(59,874)				(59,874)				(59,874)		(59,874)	44
45	33B3110	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION DOWNGRADE POSITION															45
46	33B3120	TESTING AND EDUCATION RELATED TO THE ELIMINATION OF BARBER PRACTICAL EXAMINATION				(24,192)				(24,192)				(24,192)		(24,192)	46
47	33B3150	CIGARETTE TAX STAMPS															47
48	3300190	REDUCTION OF VACANT POSITIONS	(4.00)			(176,943)				(176,943)	(4.00)			(176,943)		(176,943)	48
49	3300200	REDUCE SLOT MACHINE REGULATION POSITIONS IN RESERVE	(4.00)			(156,218)				(156,218)	(4.00)			(156,218)		(156,218)	49
50	3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION				(56,000)				(56,000)				(56,000)		(56,000)	50
51	4100200	HOME INSPECTOR, MOLD ASSESSOR AND MOLD REMEDIATOR REGULATION				287,294				287,294				287,294		287,294	51
52	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES												173,345		173,345	52
53	55C03C0	PARTIAL YEAR INTERNAL AGENCY DATA CENTER SUPPORT												55,875		55,875	53
54	7200010	CORRECTION OF APPROPRIATION FROM PRIOR YEAR - NONRECURRING TO RECURRING				40,000				40,000				40,000		40,000	54
55	TOTAL	DEPT OF BUS AND PROFESSIONAL REGULATION	1,570.75	0	0	130,207,629	0	0	130,207,629	1,568.75	0	0	130,436,849	0	130,436,849	55	
56																	56

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

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57		DEPT OF FINANCIAL SERVICES													57
58	1100000	STARTUP (RECURRING LAW AND POLICY)	2,026.50	23,172,457		171,082,286	182,088	171,264,374	2,026.50	23,172,457		171,082,286	182,088	171,264,374	58
59	160FA40	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS AND FUNDING WITHIN A PROGAM - ADD				399		399				399		399	59
60	160FA50	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS AND FUNDING WITHIN A PROGRAM - DEDUCT				(399)		(399)				(399)		(399)	60
61	160FA60	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS FROM EXECUTIVE DIRECTION TO INFORMATION TECHNOLOGY (ADD)	2.00			126,832		126,832	2.00			126,832		126,832	61
62	160FA70	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS FROM EXECUTIVE DIRECTION TO INFORMATION TECHNOLOGY (DEDUCT)	(2.00)			(126,832)		(126,832)	(2.00)			(126,832)		(126,832)	62
63	160FA80	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITION FROM REHABILITATION AND LIQUIDATION TO INSURANCE FRAUD - DEDUCT	(1.00)			(52,571)		(52,571)	(1.00)			(52,571)		(52,571)	63
64	160FA90	REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITION FROM REHABILITATION AND LIQUIDATION TO INSURANCE FRAUD - ADD	1.00			52,571		52,571	1.00			52,571		52,571	64
65	160F100	REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN THE SUPPLEMENTAL RETIREMENT PLAN BUDGET ENTITY (ADD)				10,000		10,000				10,000		10,000	65
66	160F110	REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN THE SUPPLEMENTAL RETIREMENT PLAN BUDGET ENTITY (DEDUCT)				(10,000)		(10,000)				(10,000)		(10,000)	66
67	1700700	TRANSFER PURCHASING OVERSIGHT FROM THE DEPARTMENT OF MANAGEMENT SERVICES													67
68	1700710	TRANSFER THE OFFICE OF SUPPLIER DIVERSITY FROM THE DEPARTMENT OF MANAGEMENT SERVICES													68
69	1700720	TRANSFER THE FEDERAL SURPLUS PROPERTY PROGRAM FROM THE DEPARTMENT OF MANAGEMENT SERVICES													69
70	1700730	TRANSFER THE MOTOR VEHICLE / WATERCRAFT PROGRAM FROM THE DEPARTMENT OF MANAGEMENT SERVICES													70
71	1700740	TRANSFER PRIVATE PRISON MONITORING FROM THE DEPARTMENT OF MANAGEMENT SERVICES													71
72	1703100	TRANSFER FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO DEPARTMENT OF FINACIAL SERVICES- PUBLIC ASSISTANCE FRAUD							63.00	978,678		64,291	2,644,184	2,708,475	72

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

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73	1703120				230,000		230,000				230,000		230,000	73
74	1703500	1.00			58,765		58,765	1.00			58,765		58,765	74
75	1801A10	(10.00)	(717,132)											75
76	1801A20	10.00	717,132											76
77	2000010	1.00			44,262		44,262	1.00			44,262		44,262	77
78	2000020	(1.00)			(44,262)		(44,262)	(1.00)			(44,262)		(44,262)	78
79	2503080				76,876		76,876				76,876		76,876	79
80	3000A60							3.00	205,000	12,000				80
81	3000130							6.00	1,062,328	42,777				81
82	3001220													82
83	3003A10	1.00			62,581		62,581	1.00			62,581		62,581	83
84	3008A70	3.00			298,478		298,478	3.00			298,478		298,478	84
85	33B0220	(1.00)			(35,307)		(35,307)	(1.00)			(35,307)		(35,307)	85
86	33B0230	(1.00)			(33,274)		(33,274)	(1.00)			(33,274)		(33,274)	86
87	33B0240				(20,000)		(20,000)				(20,000)		(20,000)	87
88	33B0250	(9.00)			(390,700)		(390,700)	(9.00)			(390,700)		(390,700)	88
89	33B0280	(1.00)			(60,084)		(60,084)	(1.00)			(60,084)		(60,084)	89
90	33B0290													90
91	33B0310				(50,000)		(50,000)				(50,000)		(50,000)	91

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

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92	33B0380	REDUCE CONTRACTED SERVICE STAFF AUGMENTATION													92
93	33B0390	REDUCE MAIL COST													93
94	33B0450	ELIMINATE VACANCY IN THE OFFICE OF INSURANCE CONSUMER ADVOCATE	(1.00)			(51,797)		(51,797)	(1.00)			(51,797)			94
95	33B0460	REDUCE BASE BUDGET IN THE OFFICE OF THE INSURANCE CONSUMER ADVOCATE				(20,000)		(20,000)				(20,000)		(20,000)	95
96	33B0510	BASE BUDGET - REHABILITATION AND LIQUIDATION													96
97	33B0810	REDUCE CONTRACTED SERVICES - INFORMATION TECHNOLOGY - ORACLE 10G				(150,528)		(150,528)				(150,528)		(150,528)	97
98	33B1110	MY SAFE FLORIDA HOME PROGRAM	(10.00)			(779,857)		(779,857)	(10.00)			(779,857)		(779,857)	98
99	33B1120	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER				(275,000)		(275,000)				(975,000)		(975,000)	99
100	33B2170	ELIMINATE ISSUING HARD COPY LICENSES TO INSURANCE AGENTS				(420,000)		(420,000)				(420,000)		(420,000)	100
101	33B2200	REDUCTION OF RENT IN WEST PALM BEACH AND DAYTONA FIELD OFFICES				(87,074)		(87,074)				(87,074)		(87,074)	101
102	33B2700	REDUCTION IN CONTRACT SERVICES IN THE SPECIAL DISABILITY TRUST FUND				(100,000)		(100,000)				(100,000)		(100,000)	102
103	33B5550	REDUCE DOMESTIC SECURITY RECURRING FUNDS													103
104	33B6150	REDUCE EXPENDITURES FOR CAPITAL COLLATERAL REGISTRY ATTORNEYS CONTRACT				(359,004)		(359,004)				(200,000)		(200,000)	104
105	33B6240	REDUCE OFFICE SUPPLY PURCHASES FOR THE DEPARTMENT OF FINANCIAL SERVICES				(192,134)		(192,134)				(192,134)		(192,134)	105
106	33B6250	REDUCE BLACKBERRY AND CELL PHONE WIRELESS COMMUNICATION EXPENDITURES		(16,531)		(203,339)		(203,339)		(16,531)		(203,339)		(203,339)	106
107	33B6260	REDUCE POSTION - CAPITOL STAFF VACANCY	(1.00)			(51,797)		(51,797)	(1.00)			(51,797)		(51,797)	107
108	33B6270	REDUCTION OF POSITIONS IN BUREAU OF FINANCIAL AND SUPPORT SERVICES	(3.00)			(108,433)		(108,433)	(3.00)			(108,433)		(108,433)	108
109	33B6280	REDUCTION OF POSITIONS IN BUREAU OF GENERAL SUPPORT	(1.00)			(33,681)		(33,681)	(1.00)			(33,681)		(33,681)	109
110	33B6300	REDUCTION IN EXPENSE CATEGORY IN EXECUTIVE DIRECTION AND SUPPORT SERVICES													110
111	33B6310	REDUCTION OF POSITIONS IN THE PUBLIC RECORDS OFFICE													111
112	33B6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE	(2.00)			(78,624)		(78,624)	(2.00)			(78,624)		(78,624)	112
113	33B6340	REDUCE EXPENSES BUDGET FOR TRAVEL IN THE EXECUTIVE DIRECTION AND SUPPORT SERVICES BUDGET ENTITY													113
114	33G0010	STREAMLINING MIDDLE MANAGEMENT - DEPARTMENT OF FINANCIAL SERVICES	(10.00)	(186,422)		(424,322)		(424,322)							114
115	3300100	PAPERLESS SAVINGS - DEPARTMENT OF FINANCIAL SERVICES		(10,000)		(17,841)		(17,841)		(10,000)		(17,841)		(17,841)	115

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FY 2010-2011**

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133		OFFICE OF INSURANCE REGULATION												133	
134	1100000	STARTUP (RECURRING LAW AND POLICY)	300.00			28,090,666		28,090,666	300.00			28,090,666		28,090,666	134
135	3004A10	RESTORE SALARIES AND BENEFITS IN OFFICE OF INSURANCE REGULATION				600,000		600,000				600,000		600,000	135
136	3300260	REDUCTION OF VACANT POSITIONS OFFICE OF INSURANCE REGULATION	(17.00)			(892,590)		(892,590)	(6.00)			(306,000)		(306,000)	136
137	3300270	REDUCTION OF EXPENSES BUDGET OFFICE OF INSURANCE REGULATION				(90,000)		(90,000)							137
138	3300310	REDUCTION OF OTHER PERSONAL SERVICES BUDGET - OFFICE OF INSURANCE REGULATION				(50,000)		(50,000)							138
139	3307800	REDUCE BASE BUDGET - OFFICE OF INSURANCE REGULATION	(20.00)			(1,141,522)		(1,141,522)							139
140	TOTAL	OFFICE OF INSURANCE REGULATION	263.00	0	0	26,516,554	0	26,516,554	294.00	0	0	28,384,666	0	28,384,666	140
141															141
142		OFFICE OF FINANCIAL REGULATION													142
143	1100000	STARTUP (RECURRING LAW AND POLICY)	467.00			43,942,969	51,758	43,994,727	467.00			43,942,969	51,758	43,994,727	143
144	3000120	INCREASE ABILITY TO CONTRACT WITH EXPERTS IN COMPLEX SECURITIES-RELATED CASES				87,500		87,500				125,000		125,000	144
145	3003A30	INCREASED STAFFING FOR THE OFFICE OF FINANCIAL REGULATION - PROBLEM FINANCIAL INSTITUTION EXAMINATIONS	14.00			1,619,659		1,619,659	14.00			1,619,659		1,619,659	145
146	33B1280	REDUCTION WIRELESS DEVICES OFFICE OF FINANCIAL REGULATION				(6,199)		(6,199)				(6,199)		(6,199)	146
147	33B2210	REDUCTION OF RENT - OFFICE OF FINANCIAL REGULATION				(6,366)		(6,366)				(6,366)		(6,366)	147
148	33B7630	REDUCTION OF MORTGAGE BROKER EXAMS - OFFICE OF FINANCIAL REGULATION				(1,200,000)		(1,200,000)				(1,200,000)		(1,200,000)	148
149	33B7650	ELIMINATION OF MOVE TO SOUTHWOOD SHARED RESOURCE CENTER - OFFICE OF FINANCIAL REGULATION													149
150	3300250	REDUCTION OF VACANT POSITIONS - OFFICE OF FINANCIAL REGULATION	(28.00)			(1,619,659)		(1,619,659)	(28.00)			(1,619,659)		(1,619,659)	150
151	3300350	REDUCE EXPENSES BUDGET AUTHORITY OFFICE OF FINANCIAL REGULATION				(106,866)		(106,866)				(53,433)		(53,433)	151
152	34F0120	TRANSFER FROM REGULATORY TRUST FUND TO THE ADMINISTRATIVE TRUST FUND - DEDUCT				(3,627,216)		(3,627,216)				(3,627,216)		(3,627,216)	152
153	34F0130	TRANSFER FROM THE REGULATORY TRUST FUND TO THE ADMININSTRATIVE TRUST FUND - ADD				3,627,216		3,627,216				3,627,216		3,627,216	153
154	36318C0	LICENSING ENFORCEMENT SYSTEM				204,033		204,033				204,033		204,033	154
155	TOTAL	OFFICE OF FINANCIAL REGULATION	453.00	0	0	42,915,071	51,758	42,966,829	453.00	0	0	43,006,004	51,758	43,057,762	155
156															156

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1					SENATE OFFER #1								
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157		DEPARTMENT OF THE LOTTERY												157		
158	1100000	STARTUP (RECURRING LAW AND POLICY)	438.00			139,105,971			139,105,971	438.00			139,105,971		139,105,971	158
159	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING											(35,346)		(35,346)	159
160	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER											35,346		35,346	160
161	2401100	ON-LINE DRAW MACHINES				120,000			120,000				120,000		120,000	161
162	2401500	REPLACEMENT OF MOTOR VEHICLES				129,668			129,668				129,668		129,668	162
163	33H0100	DELETE VACANT POSITIONS	(1.00)			(51,558)			(51,558)	(1.00)			(51,558)		(51,558)	163
164	33V0020	INSTANT TICKET PURCHASE														164
165	3308020	REDUCE ONLINE GAMES CONTRACT				(4,950,000)			(4,950,000)				(4,950,000)		(4,950,000)	165
166	3308040	REDUCE TALLAHASSEE HEADQUARTERS LEASE PAYMENT				(250,000)			(250,000)							166
167	3308050	REDUCE OTHER PERSONAL SERVICES				(75,000)			(75,000)				(75,000)		(75,000)	167
168	3308060	REDUCE CONTRACTED SERVICES				(150,000)			(150,000)				(150,000)		(150,000)	168
169	3308070	REDUCE SALARY INCENTIVE PAYMENTS				(5,000)			(5,000)				(5,000)		(5,000)	169
170	3308080	REDUCE EXPENSES				(350,000)			(350,000)				(175,000)		(175,000)	170
171	3308090	REDUCE ADVERTISING AGENCY FEES				(330,000)			(330,000)				(330,000)		(330,000)	171
172	4B00030	OTHER PERSONAL SERVICES - DEDUCT				(120,000)			(120,000)				(120,000)		(120,000)	172
173	4B00040	CONTRACTED LEGAL SERVICES - ADD				120,000			120,000				120,000		120,000	173
174	5000410	INCREASE TO PAID ADVERTISING AND PROMOTION				330,000			330,000				330,000		330,000	174
175	55C02C0	ADDITIONAL RECURRING DATA PROCESSING SERVICES														175
176	TOTAL	DEPARTMENT OF THE LOTTERY	437.00	0	0	133,524,081	0	0	133,524,081	437.00	0	0	133,949,081	0	133,949,081	176
177																177
178		ADMINISTRATIVE HEARINGS														178
179	1100000	STARTUP (RECURRING LAW AND POLICY)	266.00			26,765,709			26,765,709	266.00			26,765,709		26,765,709	179
180	1705400	TRANSFER THE DIVISION OF ADMINISTRATIVE HEARINGS TO THE DEPARTMENT OF PERSONNEL MANAGEMENT														180
181	33B1050	REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES				(1,585)			(1,585)				(1,585)		(1,585)	181
182	33B1100	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS				(151,369)			(151,369)				(151,369)		(151,369)	182
183	3308230	REDUCE EXCESS BUDGET - DIVISION OF ADMINISTRATIVE HEARINGS														183
184	TOTAL	ADMINISTRATIVE HEARINGS	266.00	0	0	26,612,755	0	0	26,612,755	266.00	0	0	26,612,755	0	26,612,755	184
185																185

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1					SENATE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS		FEDERAL TRUST FUNDS	ALL TRUST FUNDS
186		DEPT OF MANAGEMENT SERVICES												186	
187	1100000	STARTUP (RECURRING LAW AND POLICY)	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	187
188	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				29,949,943		29,949,943				29,949,943		29,949,943	188
189	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT					(1,502)	(1,502)					(1,502)	(1,502)	189
190	160S020	CORRECT FUNDING SOURCE INDICATOR - ADD				1,502		1,502				1,502		1,502	190
191	1700A70	TRANSFER FULL TIME EQUIVALENT (FTE) FROM PURCHASING OVERSIGHT TO THE DEPARTMENT OF FINANCIAL SERVICES	(1.00)			(58,765)		(58,765)	(1.00)			(58,765)		(58,765)	191
192	2401500	REPLACEMENT OF MOTOR VEHICLES				19,826		19,826				19,826		19,826	192
193	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		207,669		(20,269)		(20,269)		207,669		(20,269)		(20,269)	193
194	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS				14,800,000		14,800,000				14,800,000		14,800,000	194
195	33G0500	ADMINISTRATIVE EFFICIENCIES AND ELIMINATION OF VACANT POSITIONS	(2.00)			(131,285)		(131,285)	(18.00)			(2,185,746)		(2,185,746)	195
196	3300050	REDUCE SPECIAL CATEGORIES - MAIL SERVICES				(36,592)		(36,592)				(36,592)		(36,592)	196
197	3300060	REDUCTION IN THE EXPENSES CATEGORY- WIRELESS DEVICE SAVINGS				(45,183)		(45,183)				(45,183)		(45,183)	197
198	3300080	DEFERRED-PAYMENT COMMODITY CONTRACT REDUCTION - FURNITURE LEASE AND MOBILE FILE ROOMS				(25,168)		(25,168)				(25,168)		(25,168)	198
199	3300090	DEFERRED-PAYMENT COMMODITY CONTRACT REDUCTION - KODAK DIGIMASTER				(15,379)		(15,379)				(15,379)		(15,379)	199
200	3300110	REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT				(4,250,000)		(4,250,000)				(4,250,000)		(4,250,000)	200
201	3308035	COMMISSION ON DISABILITIES		(661,979)	661,979				(2.00)	(195,433)					201
202	4000290	FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND DEFICIT		400,000	400,000					400,000	400,000				202
203	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(1.00)	(58,750)		(58,750)		(58,750)	(1.00)	(58,750)		(58,750)		(58,750)	203
204	3308070	REDUCE THE COMMISSION ON HUMAN RELATIONS	(2.00)	(233,676)					(2.00)	(233,676)					204
205	3308110	REDUCE EXCESS BUDGET - EXECUTIVE DIRECTION				(80,380)		(80,380)				(80,380)		(80,380)	205
206	3308120	REDUCE EXCESS BUDGET - STATE EMPLOYEE LEASING				(42,751)		(42,751)							206
207	3308130	REDUCE EXCESS BUDGET - PURCHASING OVERSIGHT				(13,920)		(13,920)							207
208	3308135	REDUCE PROJECT MANAGEMENT PROFESSIONAL TRAINING													208
209	3308140	REDUCE EXCESS BUDGET - HUMAN RESOURCE MANAGEMENT				(50,000)		(50,000)				(50,000)		(50,000)	209
210	3308150	REDUCE EXCESS BUDGET - INSURANCE BENEFITS ADMINISTRATION				(325,000)		(325,000)				(325,000)		(325,000)	210

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
211	3308155	REDUCE EXCESS BUDGET - ADMINISTRATIVE SERVICES ONLY (ASO) FEE CONTRACT PAYMENTS				(500,000)		(500,000)				(500,000)		(500,000)	211
212	3308160	REDUCE EXCESS BUDGET - RETIREMENT BENEFITS ADMINISTRATION				(399,430)		(399,430)							212
213	3308170	REDUCE EXCESS BUDGET - TELECOMMUNICATION SERVICES				(350,000)		(350,000)							213
214	3308180	OFFICE OF EFFICIENT GOVERNMENT	(4.00)			(447,038)		(447,038)	(4.00)			(447,038)		(447,038)	214
215	3308190	REDUCE OFFICE OF SUPPLIER DIVERSITY	(9.00)			(752,935)		(752,935)	(5.00)			(412,810)		(412,810)	215
216	1800470	TRANSFER FULL-TIME EQUIVALENT (FTE) TO STATE PURCHASING - ADD	2.00			72,685		72,685							216
217	1800475	TRANSFER FULL-TIME EQUIVALENT (FTE) TO STATE PURCHASING - DELETE	(2.00)			(72,685)		(72,685)							217
218	3308200	REDUCE EXCESS BUDGET - PRIVATE PRISON MONITORING		(40,000)											218
219	3308210	REDUCE EXCESS BUDGET - WIRELESS SERVICES				(125,000)		(125,000)							219
220	3308220	REDUCE EXCESS BUDGET - CENTREX AND SUNCOM PAYMENTS				(7,623,512)		(7,623,512)				(12,500,000)		(12,500,000)	220
221	4000150	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - ADD				373,976		373,976				373,976		373,976	221
222	4000160	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - DELETE				(373,976)		(373,976)				(373,976)		(373,976)	222
223	4000320	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - ADD				126,036		126,036				126,036		126,036	223
224	4000330	ENERGY PERFORMANCE CONTRACT - EPC AMERESCO - DELETE				(126,036)		(126,036)				(126,036)		(126,036)	224
225	4000340	ENERGY PERFORMANCE CONTRACT (EPC) TRANE - FLORIDA DEPARTMENT OF LAW ENFORCEMENT - TALLAHASSEE - ADD				46,916		46,916				46,916		46,916	225
226	4000350	ENERGY PERFORMANCE CONTRACT (EPC) TRANE - FLORIDA DEPARTMENT OF LAW ENFORCEMENT - TALLAHASSEE - DELETE				(46,916)		(46,916)				(46,916)		(46,916)	226
227	4100060	INSUFFICIENT BUDGET AUTHORITY DUE TO INCREASES IN VENDOR PRICES				100,000		100,000				100,000		100,000	227
228	4100130	UTILITY PAYMENT INCREASES													228
229	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL				1,390,145		1,390,145				1,390,145		1,390,145	229
230	4100180	TENANT SPACE IMPROVEMENT FUNDS				479,367		479,367							230
231	4105610	INCREASE IN PENSIONS AND BENEFITS		965,100						965,100					231
232	42011C0	FEDERAL GRANT - DEVELOP AND MAINTAIN A STATEWIDE BROADBAND MAP					1,206,678	1,206,678					1,206,678	1,206,678	232

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
233	42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE					1,392,228	1,392,228					1,392,228	1,392,228	233
234	4300010	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - DEDUCT				(1,877,561)		(1,877,561)				(1,877,561)		(1,877,561)	234
235	43003C0	REALIGN BUDGET FROM EXPENSES TO OTHER CAPITAL OUTLAY - DEDUCT				(3,600)		(3,600)				(3,600)		(3,600)	235
236	43004C0	REALIGN BUDGET FROM EXPENSES TO OTHER CAPITAL OUTLAY - ADD				3,600		3,600				3,600		3,600	236
237	4300400	REALIGN BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - DEDUCT				(20,000)		(20,000)				(20,000)		(20,000)	237
238	4300410	REALIGN BUDGET FROM EXPENSES TO OTHER PERSONAL SERVICES - ADD				20,000		20,000				20,000		20,000	238
239	4400140	STUDY TO MODERNIZE INTEGRATED RETIREMENT INFORMATION SYSTEM - IRIS										250,000		250,000	239
240	4400170	FLORIDA RETIREMENT EXPERIENCE STUDY				150,000		150,000				150,000		150,000	240
241	4400190	FUNDING FOR ACTUARIAL STUDIES IN THE DIVISION OF RETIREMENT				400,000		400,000				400,000		400,000	241
242	4600010	TECHNICAL ADJUSTMENT - RECURRING GENERAL REVENUE FUNDING TO NONRECURRING GENERAL REVENUE FUNDING - DEDUCT													242
243	4600020	TECHNICAL ADJUSTMENT - RECURRING GENERAL REVENUE FUNDING TO NONRECURRING GENERAL REVENUE FUNDING - ADD													243
244	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING										(283,149)		(283,149)	244
245	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER										283,149		283,149	245
246	17C03C0	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS								28.00		7,560,922		7,560,922	246
247	43010C0	REALIGNMENT OF BUDGET AUTHORITY TO ELIMINATE DEFICIT IN CONTRACTED SERVICES APPROPRIATION CATEGORY - ADD										2,627,752		2,627,752	247
248	43011C0	REALIGNMENT OF BUDGET AUTHORITY TO ELIMINATE DEFICIT IN CONTRACTED SERVICES APPROPRIATION CATEGORY - DELETE										(2,627,752)		(2,627,752)	248
249	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS										(24,203)		(24,203)	249
250	3301000	EFFICIENCY REDUCTION - SOUTHWOOD SHARED RESOURCE CENTER	(4.00)			(300,000)		(300,000)	(4.00)			(300,000)		(300,000)	250
251	3400300	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - DEDUCT										(318,207)			251

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
252	3400310	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - ADD										318,207		318,207	252
253	40002C0	REALIGN ADMINISTRATIVE FUNCTIONS OF THE SOUTHWOOD SHARED RESOURCE CENTER AND THE NORTHWOOD SHARED RESOURCE CENTER DATA CENTERS							3.00			377,719		377,719	253
254	41001C0	INSUFFICIENT BUDGET AUTHORITY TO MEET DATA PROCESSING OBLIGATIONS										12,000		12,000	254
255	4300200	TRANSFER TO DATA PROCESSING SERVICES - SOUTHWOOD SHARED RESOURCE CENTER APPROPRIATION CATEGORY - DEDUCT									(38,800)				255
256	4300210	TRANSFER TO DATA PROCESSING SERVICES - SOUTHWOOD SHARED RESOURCE CENTER APPROPRIATION CATEGORY - ADD									38,800				256
257	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES OPERATIONS AND MAINTENANCE OF NEWLY CONSTRUCTED BUILDINGS													257
257A	3000040											600,000		600,000	257A
257B	XXXXXX	GRANTS AND AIDS DEBT SERVICE PAYMENT										4,500,000	4,500,000		257B
257C	XXXXXX	OLD CAPITOL RENOVATION										490,000	490,000		257C
258	990A000	OFFICE SPACE				700,000						700,000		700,000	258
259	990C000	CODE CORRECTIONS				872,200						872,200		872,200	259
260	990D000	DEBT SERVICE		7,620,862	7,620,862	669,731						2,899,541	2,899,541	5,391,052	260
261	990M000	MAINTENANCE AND REPAIR				6,366,670								4,500,000	261
262	5500150	EXECUTIVE AIRCRAFT		1,772,729										955,167	262
263	33B0550	POTENTIAL BUDGET REDUCTION IN CASE OF REVENUE SHORTFALL - AIRCRAFT MANAGEMENT													263
264	1702400	TRANSFER THE AIRCRAFT MANAGEMENT PROGRAM TO THE EXECUTIVE OFFICE OF THE GOVERNOR													264
265	1701600	TRANSFER THE ADMINISTRATION PROGRAM FROM THE DEPARTMENT OF MANAGEMENT SERVICES TO ADMINISTERED FUNDS													265
266	1701800	TRANSFER STATE EMPLOYEE LEASING TO THE EXECUTIVE OFFICE OF THE GOVERNOR													266
267	1702000	TRANSFER FACILITIES MANAGEMENT TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION													267
268	1702200	TRANSFER BUILDING CONSTRUCTION TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION													268
269	1702600	TRANSFER FEDERAL PROPERTY ASSISTANCE TO THE DEPARTMENT OF FINANCIAL SERVICES													269

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1							
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
270	1702800	TRANSFER MOTOR VEHICLE/WATERCRAFT MANAGEMENT TO THE DEPARTMENT OF FINANCIAL SERVICES													270
271	1703000	TRANSFER PURCHASING OVERSIGHT TO THE DEPARTMENT OF FINANCIAL SERVICES													271
272	1700100	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR STATE PURCHASING OPERATIONS													272
273	1703200	TRANSFER PRIVATE PRISON MONITORING TO THE DEPARTMENT OF FINANCIAL SERVICES													273
274	1703400	TRANSFER THE OFFICE OF SUPPLIER DIVERSITY TO THE DEPARTMENT OF FINANCIAL SERVICES													274
275	1703600	TRANSFER HUMAN RESOURCE MANAGEMENT TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													275
276	1703800	TRANSFER THE GOVERNOR'S COMMISSION ON DISABILITIES TO THE EXECUTIVE OFFICE OF THE GOVERNOR													276
277	1704000	TRANSFER INSURANCE BENEFITS ADMINISTRATION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													277
278	1704200	TRANSFER RETIREMENT BENEFITS ADMINISTRATION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													278
279	1704400	TRANSFER SUNCOM SERVICES TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY													279
280	1704600	TRANSFER THE STATE LAW ENFORCEMENT RADIO SYSTEM (SLERS) AND THE EMERGENCY E911 PROGRAM TO THE DEPARTMENT OF LAW ENFORCEMENT													280
281	1704800	TRANSFER THE SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY													281
282	1705000	TRANSFER THE PUBLIC EMPLOYEES RELATIONS COMMISSION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													282

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1							
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
283	1705200														283
284	TOTAL	977.00	32,764,489	8,682,841	518,309,976	3,731,821	522,041,797	987.00	31,441,710	8,289,541	525,075,349	3,731,821	528,807,170		284
285															285
286	DEPT OF PERSONNEL MANAGEMENT														286
287	1700010														287
288	1700020														288
289	1700030														289
290	1700040														290
291	1700050														291
292	TOTAL	0.00	0	0	0	0	0	0.00	0	0	0	0	0		292
293															293
294	PUBLIC SERVICE COMMISSION														294
295	1100000	328.00			28,031,388		28,031,388	328.00			28,031,388		28,031,388		295
296	160S300				(10,520)		(10,520)				(10,520)		(10,520)		296
297	160S310				10,520		10,520				10,520		10,520		297
298	17C01C0										(23,098)		(23,098)		298
299	17C02C0										23,098		23,098		299
300	18P1000	(316.00)			(26,938,203)	(350,000)	(27,288,203)								300
301	18P2000	316.00			26,938,203	350,000	27,288,203								301
302	33001C0										(4,537)		(4,537)		302
303	3304010	(12.00)			(750,750)		(750,750)	(1.00)			(62,825)		(62,825)		303
304	3305000				(165,000)		(165,000)				(165,000)		(165,000)		304
305	3305010				(50,000)		(50,000)				(50,000)		(50,000)		305
306	3305020				(127,435)		(127,435)				(63,718)		(63,718)		306

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1					SENATE OFFER #1							
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS		FEDERAL TRUST FUNDS	ALL TRUST FUNDS
307	40S0010	STATE OPERATIONS					350,000	350,000					350,000	350,000	307
308	TOTAL	PUBLIC SERVICE COMMISSION	316.00	0	0	26,938,203	350,000	27,288,203	327.00	0	0	27,685,308	350,000	28,035,308	308
309															309
310		DEPARTMENT OF REVENUE													310
311	1100000	STARTUP (RECURRING LAW AND POLICY)	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	311
312	1602520	DEPARTMENT CROSS-PROGRAM REALIGNMENT - ADD	15.00	49,019		879,886		879,886	15.00	49,019		879,886		879,886	312
313	1602530	DEPARTMENT CROSS-PROGRAM REALIGNMENT - DEDUCT	(15.00)	(49,019)		(879,886)		(879,886)	(15.00)	(49,019)		(879,886)		(879,886)	313
314	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(14.00)	(1,374,037)		(2,046,204)	(494,781)	(2,540,985)	314
315	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER								1,374,037		2,046,204	494,781	2,540,985	315
316	17053C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT								(1,585,867)			(3,770,374)	(3,770,374)	316
317	17054C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD								261,408			1,218,825	1,218,825	317
318	2000050	CHILD SUPPORT ENFORCEMENT TRANSFER FROM PURCHASE OF SERVICES TO OTHER PERSONNEL SERVICES - ADD		44,913			87,183	87,183		44,913			87,183	87,183	318
319	2000060	CHILD SUPPORT ENFORCEMENT TRANSFER FROM PURCHASE OF SERVICES TO OTHER PERSONNEL SERVICES - DEDUCT		(44,913)			(87,183)	(87,183)		(44,913)			(87,183)	(87,183)	319
320	2302320	RELOCATION - CO-LOCATION OF DEPARTMENT OF REVENUE STAFF TO SOUTHWOOD COMPLEX				6,703,621		6,703,621				6,703,621		6,703,621	320
321	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				336,445	619,429	955,874				336,445	619,429	955,874	321
322	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM										(300,000)		(300,000)	322
323	33B3840	ELIMINATE CONTRACT APPRAISALS IN PROPERTY TAX OVERSIGHT													323
324	33B3850	REDUCTION IN LEASE COSTS THROUGH OFFICE CONSOLIDATIONS IN GENERAL TAX ADMINISTRATION		(87,500)						(87,500)					324
325	33B3870	ELIMINATE TELE-COM CONTRACT IN CHILD SUPPORT ENFORCEMENT PROGRAM		(116,141)			(225,450)	(225,450)		(116,141)			(225,450)	(225,450)	325
326	33B3880	REDUCTION IN LEASE COSTS THROUGH OFFICE CONSOLIDATIONS IN CHILD SUPPORT ENFORCEMENT PROGRAM		(21,588)			(41,907)	(41,907)		(21,588)			(41,907)	(41,907)	326
327	33B3890	REDUCE OFFICE OPERATION EXPENSES IN MIAMI-DADE DEMONSTRATION PROJECT IN CHILD SUPPORT ENFORCEMENT PROGRAM		(11,900)			(23,100)	(23,100)		(11,900)			(23,100)	(23,100)	327
328	33B3900	ELIMINATE CHILD SUPPORT ENFORCEMENT PROGRAM POSTAGE METER CONTRACTS		(68,296)			(133,571)	(133,571)		(68,296)			(133,571)	(133,571)	328
329	33B3910	ELIMINATE THE OPERATING CAPITAL OUTLAY RESERVE IN CHILD SUPPORT ENFORCEMENT PROGRAM		(34,000)			(66,000)	(66,000)		(34,000)			(66,000)	(66,000)	329

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011**

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
330	33B3920	REDUCE UNFUNDED BUDGET IN CHILD SUPPORT ENFORCEMENT PROGRAM CLERK OF COURTS TRUST FUND				(181,002)		(181,002)				(181,002)		(181,002)	330
331	33B3930	ELIMINATE CONTRACT FOR ETHICS LINK							(8,111)			(3,389)		(3,389)	331
332	33B3940	ELIMINATE CONTRACT FOR SKILLSOFT							(68,323)			(28,547)		(28,547)	332
333	33B3950	ELIMINATE CONTRACT FOR EXPERT SUPERVISOR							(20,630)			(8,620)		(8,620)	333
334	33B3960	ELIMINATE CONTRACT FOR CERTIFIED PUBLIC MANAGERS PROGRAM		(34,343)				(10,576)	(10,576)			(34,343)		(10,576)	334
335	33B3970	GENERAL TAX ADMINISTRATION TERMINATION OF WAREHOUSE PRINTSHOP LEASE		(250,000)					(250,000)						335
336	33B3980	GENERAL TAX ADMINISTRATION SALARY LAPSE													336
337	33B4060	ELIMINATE FUNDING FOR AERIAL PHOTOGRAPHY FOR COUNTIES WITH A POPULATION LESS THAN 25,000 - ADD													337
338	33B4070	ELIMINATE FUNDING FOR AERIAL PHOTOGRAPHY FOR COUNTIES WITH A POPULATION LESS THAN 25,000 - DEDUCT		(450,000)					(450,000)						338
339	33B4220	REDUCE OTHER PERSONAL SERVICES IN GENERAL TAX ADMINISTRATION		(250,816)					(250,816)						339
340	33B4230	REDUCE OPERATING CAPITAL OUTLAY IN GENERAL TAX ADMINISTRATION		(400,000)											340
341	33B4240	GENERAL TAX ADMINISTRATION ELIMINATION OF CURRENT VACANT NON-AUDITOR/COLLECTOR POSITIONS	(25.00)	(1,002,789)					(25.00)	(1,002,789)					341
342	33B4270	ELIMINATE SALARY LAPSE													342
343	33B4280	ELIMINATE CONTRACT FUNDING FOR FLORIDA ASSOCIATION COURT CLERKS - RESOLUTION TEAM													343
344	33B4310	ELIMINATE TWENTY ONE VACANT CHILD SUPPORT POSITIONS	(21.00)	(349,827)				(679,075)	(679,075)	(21.00)	(349,827)		(679,075)	(679,075)	344
345	33B4320	ELIMINATE THE KEY WEST SERVICE CENTER		(53,190)				(26,887)	(26,887)		(53,190)		(26,887)	(26,887)	345
346	33B4330	GENERAL TAX ADMINISTRATION PROGRAM ORLANDO MAITLAND OFFICE CONSOLIDATION		(150,000)					(150,000)						346
347	33B4340	GENERAL REDUCTION OF EXPENSE COST IN CHILD SUPPORT ENFORCEMENT													347
348	33B4360	REDUCE TENTH CIRCUIT STATE ATTORNEY CONTRACT													348
349	33B4370	REDUCE OFFICE OF STATE COURT ADMINISTER CONTRACT													349
350	33B4380	ALTERNATIVE OFFICE OF ATTORNEY GENERAL - BROWARD ONLY													350
351	33B4390	ELIMINATE AWARDS AND RECOGNITION							(33,500)			(16,500)		(16,500)	351
352	33B4410	ELIMINATE 8 POSITIONS IN EXECUTIVE DIRECTION AND SUPPORT SERVICES													352

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1						SENATE OFFER #1						
			FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
353	33B4430	ELIMINATE 3 POSITIONS IN PROPERTY TAX OVERSIGHT													353
354	33B4440	REDUCE DEPARTMENT OF CHILDREN AND FAMILY (DCF) CONTRACT													354
355	33B4450	REDUCE EXPENSE IN PROPERTY TAX OVERSIGHT													355
356	33N0010	GENERAL TAX ADMINISTRATION VACANT POSITIONS	25.00	1,002,789	1,002,789				25.00	1,002,789	1,002,789				356
357	33N0020	AERIAL PHOTOGRAPHY		450,000	450,000					450,000	450,000				357
358	33N0030	CHILD SUPPORT VACANT POSITIONS	21.00	349,827	349,827		679,075	679,075	21.00	349,827	349,827		679,075	679,075	358
359	33N0040	EXECUTIVE DIRECTION POSITIONS													359
360		GENERAL TAX ADMINISTRATION - OPS		250,816	250,816										
361		GENERAL TAX ADMINISTRATION - OCO		400,000	400,000										
362	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS								(18,170)		(94,671)	(35,270)	(129,941)	362
363	3305000	REDUCE VACANT POSITIONS													363
364	3305020	DELETE UNFUNDED APPROPRIATION IN CHILD SUPPORT ENFORCEMENT PROGRAM				(10,022)		(10,022)				(10,022)		(10,022)	364
365	3305030	REDUCE EXCESS BUDGET													365
366	34S0050	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - DEDUCT													366
367	34S0060	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - ADD													367
368	3403670	FUND SHIFT - INCREASE INDIRECT COST ALLOCATION PLAN USAGE IN BASE FUNDING - ADD	24.00				1,000,000	1,000,000	24.00				1,000,000	1,000,000	368
369	3403680	FUND SHIFT - INCREASE INDIRECT COST ALLOCATION PLAN USAGE IN BASE FUNDING - DEDUCT	(24.00)	(1,000,000)					(24.00)	(1,000,000)					369
370	3403730	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OTHER PERSONAL SERVICES - ADD		250,816		69,244	181,572	250,816		250,816		69,244	181,572	250,816	370
371	3403740	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OTHER PERSONAL SERVICES - DEDUCT		(250,816)		(69,244)	(181,572)	(250,816)		(250,816)		(69,244)	(181,572)	(250,816)	371
372	3403750	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OPERATING CAPITAL OUTLAY - ADD		200,000		200,000		200,000		200,000		200,000		200,000	372
373	3403760	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OPERATING CAPITAL OUTLAY - DEDUCT		(200,000)		(200,000)		(200,000)		(200,000)		(200,000)		(200,000)	373
374	3405780	SALARIES FROM GENERAL REVENUE TO THE OPERATING TRUST FUND - DEDUCT								(300,000)					374

House Government Operations Appropriations and Senate General Government Appropriations FY 2010-2011

	Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #1					SENATE OFFER #1							
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375	3405790	SALARIES FROM GENERAL REVENUE TO THE OPERATING TRUST FUND - ADD									300,000		300,000	375	
376	36235C0	SHARED RESOURCE CENTER FEDERAL DEPRECIATION										188,787	188,787	376	
377	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		1,395,511	1,395,511	10,127,814	22,368,806	32,496,620		1,395,511	1,395,511	10,127,814	22,368,806	32,496,620	377
378	36114C0	TRANSFER BUDGET BETWEEN NORTHWOOD SHARE RESOURCE CENTER AND DCF - ADD								19,244			37,356	37,356	
379	36115C0	TRANSFER BUDGET BETWEEN NORTHWOOD SHARE RESOURCE CENTER AND DCF - DEDUCT								(19,244)			(37,356)	(37,356)	
380	40S0100	REPLACEMENT OF AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDS WITH STATE SHARE TO MAINTAIN BASE LEVEL FUNDING		12,001,788						12,001,788					380
381	40S0110	CHILD SUPPORT ENFORCEMENT FUNDING FOR FISCAL YEAR 2010-11 FROM AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009					2,542,871	2,542,871					2,542,871	2,542,871	381
382	4400140	FEDERAL SPENDING AUTHORITY FOR SECTION 1115 GRANTS					137,591	137,591					137,591	137,591	382
383	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005				725,225		725,225				725,225		725,225	383
384	4401100	CLERKS OF CIRCUIT COURT - ADJUSTMENT FOR INCREASED DEPOSITORY COSTS					3,500,000	3,500,000					3,500,000	3,500,000	384
385	4500660	UMEMPLOYMENT COMPENSATION TAX ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS				449,517	751,530	1,201,047				449,517	751,530	1,201,047	385
386	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		27,000,000	27,000,000			0		27,950,000	27,950,000				386
387	53A0100	REINSTATE FUNDING DISTRIBUTION TO THE CLERKS OF COURT						0							387
388	TOTAL	DEPARTMENT OF REVENUE	5,178.00	212,474,051	30,848,943	105,202,965	243,666,311	348,869,276	5,164.00	211,400,042	31,148,127	105,108,294	241,211,223	346,319,517	388
389															389
390	TOTAL	TOTAL	11,421.75	266,900,000	40,000,000	1,216,690,572	247,981,978	1,464,672,550	11,571.25	267,771,145	39,960,661	1,227,670,081	248,171,074	1,475,892,952	390