

HOUSE GOVERNMENT OPERATIONS & SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEES
FY 2010-11 CONFERENCE COMMITTEE
New GAA Line Items/Proviso/Back of Bill

	HOUSE PROPOSED	House Offer #1	Senate Offer #1	SENATE PROPOSED
NEW BUDGET LINE ITEMS				
1	Provide for one position and budget authority of \$92,784 from the Administrative Trust Fund in the Office of Financial Regulation for increased debt collection responsibilities pursuant to Chapter 559, Florida Statutes. These funds are contingent upon House Bill 7233, or similar legislation pertaining to debt collection responsibilities, becoming law. (See New Proviso below - No. 1)	House Offer	House	
2	Provide budget authority of \$987,000 from the Operating Trust Fund for the Department of the Lottery to lease 250 additional Instant Ticket Vending Machines at a lease rate of \$329 per month per machine (same lease rate as current machines). Estimated increase in transfers to the Educational Enhancement Trust Fund is \$9.7 million per year.	House Offer	Senate Modify	From the funds in Specific Appropriation XXXX, the Department of Lottery may lease up to 500 additional Instant Ticket Vending Machines at a lease rate of \$329 per month per machine.
3			Senate	Provides for the transfer of \$320,000 from Facilities Management in the Department of Management Services to the Department of Environmental Protection for the creation of a comprehensive database on state-owned real property as provided in SB 1516.
4			Senate	Provides \$50,000 in rate for the Department of Revenue, Property Tax Oversight Program, related tgo bringing consultant services in-house for future cost savings.
5	NEW PROVISO			
6	From the funds provided in Specific Appropriation *****, one position with salary rate of 60,003 and budget of \$92,784 from the Administrative Trust Fund is provided for increased debt collection responsibilities pursuant to Chapter 559, Florida Statutes. These funds are contingent upon House Bill 7233, or similar legislation pertaining to debt collection responsibilities, becoming law. (See New Line Item above - No. 1)	House Offer	House	
7	The funds provided in Specific Appropriation 2561 from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud. (Note: Eleventh Judicial Circuit is Miami-Dade county.)	House Offer	House	

HOUSE GOVERNMENT OPERATIONS & SENATE GENERAL GOVERNMENT APPROPRIATIONS COMMITTEES
FY 2010-11 CONFERENCE COMMITTEE
New GAA Line Items/Proviso/Back of Bill

	HOUSE PROPOSED	House Offer #1	Senate Offer #1	SENATE PROPOSED
8	<p>From the funds provided in Specific Appropriation 2905, the department shall solicit information from the private sector by use of a written Request For Information (RFI) for the <u>as to potentially</u> contracting with a single vendor pertaining to the financing and outsourcing of a defined contribution plan <u>that will provide</u>ing a single access point for plan participants to select any option available to them through a full cafeteria plan that meets the requirements and regulations of section 125 of the Internal Revenue Service-Code. The RFI will request information from vendors regarding the plan for state <u>employee health benefits that will</u> plan shall provide consumer-driven health products and other health insurance options, as well as all other qualified benefits. The vendor shall include design features for risk pooling that <u>will</u> prevent adverse selection, and <u>information regarding</u> shall analyze the effects of these features on the State as well as the plan participants. <u>The RFI shall also ask respondents to identify how they can provide or offer an</u> The plan design shall include internet-based decision support technology, product portability, and incentives for healthy behaviors, and management of chronic disease and conditions. For purpose of this RFI, <u>The RFI shall state that</u> eligibility determinations and enrollment administration, collecting and accounting of payroll deducted or direct-pay benefit contributions, and transfers of employer/employee contributions to a single contracted vendor will remain in-house <u>but</u> and will require the necessary system interfaces between the state and a contracted vendor. The RFI shall include a window of time for written questions by interested parties and department answers to ensure that decision-useful information is submitted in response to this RFI. The RFI shall <u>also</u> provide the ability for vendors to submit general pricing information data. Vendor responses received as a result of this RFI shall be provided to the chair of the Senate Ways and Means Committee and the chair of the Full Appropriations Council on General Government and Health Care by September 30, 2010.</p>	House Offer	Bump	
10			Senate	The department may contract with a provider of analytical services for the identification of businesses operating in the state that are noncompliant with statutory worker's compensation requirements.
11			Senate	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2906 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.
12	NEW BACK OF BILL			

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

SECTION 6

1 The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

HOUSE

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, **Department of Personnel Management**, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION

**PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION**

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2252 EXPENSES

2 Contingent upon House Bill 7163 or similar legislation becoming a law, \$121,996 of the funds in Specific Appropriation 2252 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

INFORMATION TECHNOLOGY

3

HOUSE

Bump

From the funds in Specific Appropriations 2260 through 2266, the Department of Business and Professional Regulation shall develop and submit a report by October 1, 2010, to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council or General Government and Health Care and the Senate Policy and Steering

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
			Committee on Ways and Means providing an update on its progress toward completing the relocation of all of its data center service functions to the Northwood Shared Resource Center (NSRC) by November 30, 2010.
4	HOUSE	Bump	The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing the report, in accordance with requirements of the AEIT, that shall, at a minimum, include a copy of the project management plan; work performance information that describes completion status on the project tasks necessary to accomplish the relocation; a description of quality control measures to reduce risk to the department's operations and ensure a successful transition; and, the forecasted completion of tasks associated with the consolidation.
5	HOUSE	Bump	Beginning July 1, 2010, the department shall have one trustee with one vote on the NSRC Board of Trustees during Fiscal Year 2010-11.
6	HOUSE	Bump	By February 1, 2011, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2288 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

7 From the funds provided in Specific Appropriation 2288, the department may purchase one or more motor vehicles for replacement when

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>	HOUSE	House	

2290 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

- | | | |
|---|--|--|
| 8 | <p>From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public</p> | <p>From the funds in Specific Appropriation 2290, up to \$400,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p> <p>From the funds in Specific Appropriation 2290, up to \$200,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public</p> |
|---|--|--|

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p>			<p>Accountant; and (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.</p>
<p>From the funds in Specific appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.</p>			<p>From the funds in Specific Appropriation 2290, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on General Government and Health Care by December 15, 2010, detailing the unlicensed activity functions performed by the department during Fiscal Year 2009-2010. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.</p>

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

2316 OTHER PERSONAL SERVICES

9 From the funds in specific appropriation 2316, \$64,670 shall be placed in reserve for the licensure and regulatory functions associated with quarter horse racetracks. Upon the licensure of additional quarter horse facilities, the Department of Business and Professional Regulation is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes.

HOUSE	HOUSE
-------	-------

2319 SPECIAL CATEGORIES

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

ACQUISITION OF MOTOR VEHICLES

10 From the funds provided in Specific Appropriation 2319, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

HOUSE

HOUSE

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

2351 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

11 From the funds provided in Specific Appropriation 2351, the department may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

HOUSE

HOUSE

DEPARTMENT OF FINANCIAL SERVICES

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2402 SALARIES AND BENEFITS

12

HOUSE

SENATE

From the funds provided in Specific Appropriations 2402 through 2408, \$1,062,328 from the General Revenue Fund is contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.

2404 EXPENSES

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>13 Contingent upon House Bill 1763 or similar legislation becoming a law, \$200,245 of the funds in Specific Appropriation 2404 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 1763, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.</p>	HOUSE	Bump	
<p>PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS</p>			
<p>STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING</p>			
<p>2456 SALARIES AND BENEFITS</p>			
<p>14</p> <p>2461 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	HOUSE	SENATE	<p>From the funds in Specific Appropriations 2456 and 2458, \$205,000 from the General Revenue Fund is contingent upon Senate Bill 2206 or similar legislation, related to chart of accounts financial data, becoming a law.</p>
<p>15 From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.</p>			<p>From the funds in Specific Appropriation 2461, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.</p>
<p>2466 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM</p>			
<p>16 Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of</p>			<p>Funds in Specific Appropriation 2466 are provided for transfer to the Prison Industries Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of</p>

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
directors of the corporation, authorized under part II of chapter 946, Florida Statutes.			directors of the corporation, authorized under part II of chapter 946, Florida Statutes.
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
2478 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
17 From the funds provided in Specific Appropriation 2478, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE	
FIRE AND ARSON INVESTIGATIONS			
2486 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
18 From the funds provided in Specific Appropriation 2486, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE	
PROGRAM: LICENSING AND CONSUMER PROTECTION			
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
2528 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
19 From the funds provided in Specific Appropriation 2528, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE	

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

INSURANCE FRAUD

2536 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

20 From the funds provided in Specific Appropriation 2536, the department may purchase one or more motor vehicles for replacement when the mileage is in excess of 200,000 miles, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

HOUSE

HOUSE

2537 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PIP FRAUD

21 Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

Funds provided in Specific Appropriation 2537 from the Insurance Regulatory Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach and Broward counties. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of insurance fraud.

CONSUMER ASSISTANCE

2545A SPECIAL CATEGORIES
TRANSFER TO FLORIDA CATASTROPHIC STORM
RISK MANAGEMENT CENTER AT FLORIDA STATE
UNIVERSITY

22 Funds in Specific Appropriation 2545A are provided to meet the requirements set forth in section 1004.647, Florida Statutes.

HOUSE

SENATE

PUBLIC ASSISTANCE FRAUD

2555F SALARIES AND BENEFITS

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>23</p> <p>PROGRAM: WORKERS' COMPENSATION</p> <p>WORKERS' COMPENSATION</p> <p>2560 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</p>	HOUSE	SENATE	<p>Funds provided in Specific Appropriations 2555F through 2555G are contingent upon Senate Bill 8 or similar legislation, related to public assistance fraud, becoming a law.</p>
<p>PROGRAM: WORKERS' COMPENSATION</p> <p>WORKERS' COMPENSATION</p> <p>2560 SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS</p>			
<p>24 Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>			<p>Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>
<p>2561 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD</p>			
<p>25 The funds provided in Specific Appropriation 2561 from the Workers' Compensation Administrative Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Ninth and Eleventh Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of positions and activities that prosecute crimes of workers' compensation fraud.</p>	HOUSE	HOUSE	
<p>PROGRAM: STATE PURCHASING</p> <p>PURCHASING OVERSIGHT</p> <p>2564I SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM</p>			
<p>26</p>			<p>The Division of Purchasing shall submit a business case plan as defined</p>

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
	HOUSE	SENATE TRANSFER BACK TO DMS	in section 287.054, Florida Statutes, for the competitive solicitation of the state purchasing system, MyFloridaMarketPlace, by July 1, 2010. The plan shall include a detailed cost benefit analysis of options as defined in section 287.0574(4), Florida Statutes, as well as a transition plan in the event a new vendor is selected. Upon approval of the business case plan by the Legislative Budget Commission, the department shall competitively solicit a contract for operation of the state purchasing system, MyFloridaMarketPlace, pursuant to section 287.057, Florida Statutes.

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

27 From the funds in Specific Appropriation 2565 through Specific Appropriation 2574 the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2009-2010 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied; the specific basis's for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House of Representatives Full Appropriations Council on General Government and Health Care by

HOUSE	HOUSE
-------	-------

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

September 1, 2010.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2576 EXPENSES

28 Contingent upon House Bill 7163 or similar legislation becoming a law, \$16,382 of the funds in Specific Appropriation 2576 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

OFFICE OF FINANCIAL REGULATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2594 EXPENSES

29 Contingent upon House Bill 7163 or similar legislation becoming a law, \$43,467 of the funds in Specific Appropriation 2594 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163 except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

DEPARTMENT OF THE LOTTERY

PROGRAM: LOTTERY OPERATIONS

30

[REDACTED]

By September 1, 2010, the Department of Lottery shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
	HOUSE	Bump	department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's planned schedule for resolving those issues.
2793 EXPENSES			
31 From the funds provided in Specific Appropriation 2793, the department shall not expend in excess of \$2,362,310 for lease payments for the Florida Lottery Headquarters located in Tallahassee, Florida.	HOUSE	SENATE	
32 Contingent upon House Bill 7163 or similar legislation becoming a law, \$69,583 of the funds in Specific Appropriation 2793 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163 except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.	HOUSE	Bump	
2795 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
33 From the funds provided in Specific Appropriation 2795, the department may purchase one or more motor vehicles for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE	
2796 SPECIAL CATEGORIES CONTRACTED SERVICES			
34 From the funds provided in Specific Appropriation 2796, the department shall not expend in excess of \$650,000 for services provided in accordance with the "Agreement for Production Services and Related Commodities and Services" contract executed by the department on	HOUSE	HOUSE	

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

December 30, 2009.

2797 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE

35 The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2799 SPECIAL CATEGORIES
COMPULSIVE GAMBLING PROGRAM

36 From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

From the funds provided in Specific Appropriation 2799, the Department of the Lottery shall contract with an appropriate Florida organization to conduct a compulsive gambling program.

2800 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

37 From the funds provided in Specific Appropriation 2800, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

HOUSE	HOUSE
-------	-------

2801 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT

38 The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

39 The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 to acquire up to 500 additional ticket terminals.

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>			<p>Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.</p>

2802 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES

40 From the funds provided in Specific Appropriation 2802, the department shall not purchase an instant ticket vending machine or expend in excess of \$329 per month for each instant ticket vending machine by means of a lease agreement.

HOUSE

See New
Issues

41 From the funds provided in Specific Appropriation 2802, the department shall report the net amount of ticket sale revenue transferred to the Educational Enhancement Trust Fund generated by each instant ticket vending machine, and in total for all machines. The report shall include the amount of instant ticket vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee on a quarterly basis. The first report shall be due on July 31, 2010 for ticket sale activity for the period April 1, 2010, through June 30, 2010, and for each quarter thereafter.

HOUSE

HOUSE

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2802, to acquire up to 750 additional instant ticket vending machines. Prior to the submission of any budget amendment that increases the number of instant ticket vending machines leased, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendment will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies a plan for distribution of the additional machines.

DEPARTMENT OF MANAGEMENT SERVICES

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

2810 EXPENSES

42 Contingent upon House Bill 7163 or similar legislation becoming a law, \$101,626 of the funds in Specific Appropriation 2810 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2829 SPECIAL CATEGORIES

MASTER LEASE SPACE TENANT IMPROVEMENT

FUNDS

43 From the funds provided in Specific Appropriation 2829, \$479,367 shall be placed in reserve until the department submits to the chair of the Senate Committee on General Government Appropriations and the chair of the House Government Operations Appropriations Committee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; identify all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and provide an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

HOUSE

SENATE

2831 SPECIAL CATEGORIES

STATE UTILITY PAYMENTS

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>44 The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 in the event utility costs exceed the amount of budget authority appropriated.</p>	HOUSE	HOUSE	
<p>2837 FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD</p>			
<p>45 Funds provided in Specific Appropriation 2837, are for projects identified in the Department of Management Services' Capital Improvements Plan submitted October 2009 to the Executive Office of the Governor and Legislature. The department may only depart from this plan when there is an unforeseen circumstance involving a building, facility grounds, or parking garage that effects facility code compliance; life safety or environment deficiencies; Americans with Disabilities Act compliance; mechanical, component or structural failures; or impacts a building's operations, integrity or habitability. In the event the department receives reimbursement for any of the projects in the plan, or if actual project costs are lower than the estimated costs shown in the plan, the department may use the funds to address deferred projects or projects that allow for additional occupancy of any non-occupied space that may exist in the Florida Facilities Pool.</p>	HOUSE	HOUSE	
<p>2838 FIXED CAPITAL OUTLAY DEBT SERVICE</p>			
<p>46 From the funds provided in Specific Appropriation 2838, the amount of \$2,491,512 from the Florida Facilities Pool Clearing Trust Fund is provided to the Department of Management Services to satisfy debt service requirements on bond proceeds for the First District Court of Appeals facility as authorized by the Legislature in section 64 of chapter 2007-196, Laws of Florida.</p>	HOUSE	HOUSE	
<p>BUILDING CONSTRUCTION</p>			
<p>47 Funds provided in Specific Appropriations 2839 through 2844 from the</p>			

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2010-2011 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.</p>	HOUSE	HOUSE	
<p>PROGRAM: SUPPORT PROGRAM</p>			
<p>PURCHASING OVERSIGHT</p>			
<p>2868 SALARIES AND BENEFITS</p>			
<p>48 To improve vendor oversight and contract management, the department shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.</p>	HOUSE	House	
<p>WORKFORCE PROGRAMS</p>			
<p>PROGRAM: HUMAN RESOURCE MANAGEMENT</p>			
<p>2888 SALARIES AND BENEFITS</p>			
<p>49 Funds provided in Specific Appropriations 2888 through 2899 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:</p>	HOUSE	HOUSE	
<p>FTE \$398.55</p>	PENDING	PENDING	
<p>OPS \$130.63</p>	TECHNICAL	TECHNICAL	

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
Justice Administrative Commission	\$284.96	UPDATE	
State Court System	\$246.77		
County Health Department	\$284.96		

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2905 SPECIAL CATEGORIES
CONTRACTED SERVICES

50 From the funds provided in Specific Appropriation 2905, the department shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

HOUSE	SENATE
-------	--------

51 From the funds provided in Specific Appropriation 2905, the department shall solicit information from the private sector by use of a written Request For Information (RFI) for the potential contracting with a single vendor pertaining to the financing and outsourcing of a defined contribution plan providing a single access point for plan participants to select any option available to them through a full cafeteria plan that meets the requirements and regulations of section 125 of the Internal Revenue Service Code. The plan shall provide consumer-driven health products and other health insurance options, as well as all other qualified benefits. The vendor shall include design features for risk pooling that prevent adverse selection and shall analyze the effects of these features on the State as well as the plan participants. The plan design shall include internet-based decision support technology, product portability, and incentives for healthy behaviors, and management of chronic disease and conditions. For purpose of this RFI, eligibility determination and enrollment administration, collecting and accounting of payroll deducted or direct-pay benefit contributions, and transfer of employer/employee contributions to a single contracted vendor will remain in-house and will require the necessary system interfaces between the state and a contracted vendor. The RFI shall include a window of time for written questions by interested parties and department answers to ensure that decision-useful information is submitted in response to this RFI. The RFI shall provide the ability

HOUSE	BUMP
-------	------

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
for vendor's to submit general pricing data. Vendor responses received as a result of this RFI shall be provided to the chair of the Senate Ways and Means Committee and the chair of the Full Appropriations Council on General Government and Health Care by September 30, 2010.			
52 The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905 in the event benefit or actuarial consulting services exceed the amount of budget authority appropriated.	HOUSE	SENATE	
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
2914 SALARIES AND BENEFITS			
53 Funds provided in Specific Appropriations 2914 through 2923 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	HOUSE	HOUSE	
PROGRAM: TECHNOLOGY PROGRAM			
WIRELESS SERVICES			
2946 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
54 From the funds provided in Specific Appropriation 2946, the department may purchase one motor vehicle for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.	HOUSE	HOUSE	
PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER			
SOUTHWOOD SHARED RESOURCE CENTER			
2955 EXPENSES			

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

55 Contingent upon House Bill 7163 or similar legislation becoming a law, \$9,051 of the funds in Specific Appropriation 2955 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

2964 EXPENSES

56 Contingent upon House Bill 7163 or similar legislation becoming a law, \$2,396 of the funds in Specific Appropriation 2964 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

2973 EXPENSES

57 Contingent upon House Bill 7163 or similar legislation becoming a law, \$5,898 of the funds in Specific Appropriation 2973 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

2982 EXPENSES

58 Contingent upon House Bill 7163 or similar legislation becoming a law, \$3,083 of the funds in Specific Appropriation 2982 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

DEPARTMENT OF PERSONNEL MANAGEMENT

PROGRAM: ADMINISTRATION

EXECUTIVE DIRECTION

59

HOUSE

BUMP

By September 1, 2010, the Department of Personnel Management shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.

PROGRAM: WORKFORCE PROGRAM

HUMAN RESOURCE MANAGEMENT

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

3037A SALARIES AND BENEFITS

60

HOUSE	HOUSE
-------	-------

Funds in Specific Appropriations 3037A through 3037K from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$398.55
OPS	\$130.63
Justice Administrative Commission	\$284.96
State Court System	\$246.77
County Health Department	\$284.96

RETIREMENT BENEFITS ADMINISTRATION

3037Z SALARIES AND BENEFITS

61

HOUSE	HOUSE
-------	-------

Funds in Specific Appropriations 3037Z, 3037AB, 3037AC, and 3037AI from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

62

HOUSE	
-------	--

Bump

By September 1, 2010, the Public Service Commission shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the commission is unable to complete and execute a service level agreement by that date, the commission shall submit a report to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care within five working days, explaining the specific issues preventing execution and describing the commission's plan and schedule for resolving those issues.

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3046I EXPENSES

63 Contingent upon House Bill 7163 or similar legislation becoming a law, \$4,008 of the funds in Specific Appropriation 3046I shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any Fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE	Bump
-------	------

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

ASSISTANCE

SERVICE, SAFETY AND CONSUMER ASSISTANCE

3046BH SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

64 From the funds provided in Specific Appropriation 3046BH, the department may purchase one or more motor vehicles for replacement when the mileage of the vehicle is in excess of 200,000 miles, or based on an emergency or unforeseen circumstance as provided for in section 287.14(3), Florida Statutes.

HOUSE	HOUSE
-------	-------

DEPARTMENT OF REVENUE

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

3047 SALARIES AND BENEFITS

65

HOUSE	HOUSE
-------	-------

From the funds in Specific Appropriation 3047, \$150,000 and three full time equivalent positions in nonrecurring general revenue is provided

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
-------	----------------------	-----------------------	--------

for Executive Direction and Support Services.

3049 EXPENSES

66 Contingent upon House Bill 7163 or similar legislation becoming a law, \$24,087 of the funds in Specific Appropriation 3049 shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163, except that any fiscal Year 2010-11 savings identified in the plan shall remain in reserve.

HOUSE

Bump

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

3066 SALARIES AND BENEFITS

67

HOUSE

SENATE
ADJUST
PER
BUDGET

From the funds in Specific Appropriation 3066, \$211,075 from nonrecurring general revenue and \$409,733 from the Federal Grants Trust Fund, and eleven full time equivalent positions is provided for the Child Support Enforcement Program.

3068 EXPENSES

68 From the funds in Specific Appropriation 3068, 3077, 3087, and 3097 no more than \$4,806.81 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in specific appropriation 3068, 3077, 3087, and 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

HOUSE

HOUSE

From the funds in Specific Appropriations 3068, 3077, 3087, 3097, and 3119, no more than \$4,806 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West FL, 33040 for the period July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3068, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1, relating to the leased copier at this location, for the period of July 1, 2010, through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
69	HOUSE	HOUSE	From the funds in Specific Appropriations 3068, 3077, 3087, and 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston, Crestview, Gainesville, Lake City, Marianna, Panama City, Pensacola, Tallahassee, Brooksville, Daytona Beach, Orange Park, Crystal River, Jacksonville, Leesburg, Ocala, Palatka, St. Augustine, Clearwater, Port Richey, Sarasota, Tampa, Cocoa, Kissimmee, Lakeland, Orlando, Ft. Pierce, Sanford, Sebring, Vero Beach, Ft. Lauderdale, Ft. Myers, Naples, Port Charlotte and West Palm Beach.
COMPLIANCE			
3097 EXPENSES			
70 From the funds in Specific Appropriation 3097, no funds shall be used to make payments for the use of postage meter equipment in the following Child Support Enforcement sites: Chipley, Ft. Walton, Madison, Arcadia, Okeechobee, Clewiston.	HOUSE	HOUSE	
71 From the funds in Specific Appropriation 3097, no more than \$31,546.26 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in specific appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.	HOUSE	HOUSE	From the funds in Specific Appropriation 3097, no more than \$31,546 shall be used by the department for use of property leased pursuant to Lease Number 730:0308, relating to 777 Main Street Building A, Chipley, FL 32428 for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$1,500 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$2,466 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such equipment after December 31, 2010.
72 From the funds in Specific Appropriation 3097, no more than \$7,500.74 shall be used by the department for the use of property leased pursuant			From the funds in Specific Appropriation 3097, no more than \$7,500 shall be used by the department for the use of property leased pursuant

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, Fl 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease such property after July 31, 2010. In addition, from the funds in specific appropriation 3097, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411.00 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.</p>	HOUSE	HOUSE	<p>to Lease Number 730:0303, relating to Unit 111-C, Choctaw Plaza Shopping Center, 111-C Racetrack RD. N. W., Ft. Walton Beach, FL 32547 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease of such property after July 31, 2010. In addition, from the funds in Specific Appropriation 3097, no more than \$250 shall be used by the department for the purpose of funding Contract Number 600-340-06-1 relating to the leased copier at this location and no more than \$411 shall be used by the department for the purpose of funding Contract Number 600-760-07-1 for leased postage meter equipment at this location for the period of July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.</p>
<p>PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM</p>			
<p>TAX PROCESSING</p>			
<p>3103 EXPENSES</p>			
<p>73 From the funds in Specific Appropriation 3103, 3112, and 3119, no more than \$262,487 shall be used by the department for use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, FL, 32310, for the period July 1, 2010 through December 31, 2010. No funds shall be used to pay for the lease for use of such property after December 31, 2010.</p>	HOUSE	SENATE	<p>From the funds in Specific Appropriations 3103, 3112, and 3127, no funds shall be used to make payment for the use of property leased pursuant to Lease Number 730:0240, relating to 168 Blountstown Highway, Tallahassee, FL, 32310, after December 31, 2010.</p>
<p>COMPLIANCE DETERMINATION</p>			
<p>3117 SALARIES AND BENEFITS</p>			
<p>74</p>	HOUSE	SENATE ADJUST PER BUDGET	<p>From the funds in Specific Appropriation 3117, \$923,618 and 23 full time equivalent positions in nonrecurring general revenue is provided for the General Tax Administration program.</p>
<p>3119 EXPENSES</p>			

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>75 From the funds in Specific Appropriation 3119, no more than \$5,824.43 shall be used by the department for use of property leased pursuant to Lease Number 730:0304, relating to 3104 Flagler Avenue, Key West 33040-4602 for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such property after July 31,2010. From the funds in specific appropriation 3119, no more than \$250.00 shall be used by the department for the purpose of funding Contract Number DO919023-V3, relating to a leased copier at this location and no more than \$400.00 shall be used by the department for the purpose of funding Contract Number H070683550, for leased postage meter equipment at this location for the period July 1, 2010 through July 31, 2010. No funds shall be used to pay for the lease for use of such equipment after July 31, 2010.</p>	HOUSE	HOUSE	
<p>PROGRAM: INFORMATION SERVICES PROGRAM</p>	<p>INFORMATION TECHNOLOGY</p>	76	<p>By September 1, 2010, the Department of Revenue shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC), Southwood Shared Resource Center (SSRC), and the Northwest Regional Data Center (NWRDC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on General Government and Health Care and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>
<p>77 SECTION 73. The unexpended balance of funds appropriated in Section 48, Chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for strengthening Domestic Security support by the State</p>	HOUSE	Bump	<p>SECTION 27. The unexpended balance of funds appropriated in section 48, chapter 2009-81, Laws of Florida, provided to the Department of Financial Services, shall revert and is appropriated for the 2010-2011 fiscal year for strengthening Domestic Security support by the State</p>

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
Fire Marshal.			Fire Marshal.
<p>78 SECTION 74. The unexpended balance of funds provided in Specific Appropriation 2096A of Chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG #B2010-0014, is hereby reverted and reappropriated for Fiscal Year 2010-2011 for the original purpose.</p>	HOUSE	House	<p>SECTION 28. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Financial Services in budget amendment EOG# B2010-0014 for selected State Fire Marshal projects related to domestic security shall revert and is appropriated for the 2010-2011 fiscal year for the original purpose.</p>
<p>79 SECTION 75. There is hereby appropriated \$12,000,000 in nonrecurring funds from the General Revenue Fund and \$5,100,000 in nonrecurring funds from trust funds to the Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.</p>	HOUSE	House	<p>SECTION 29. There is hereby appropriated \$17,100,000 in nonrecurring funds from the General Revenue Fund to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2009-2010. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section shall take effect upon becoming a law.</p>
<p>80 SECTION 76. The nonrecurring sum of \$2,491,512 in the Workers' Compensation Administration Trust Fund shall be transferred via non-operating transfer by the Department of Financial Services to the Department of Management Services' Florida Facilities Pool Clearing Trust Fund for the purpose of making debt service payments appropriated in Specific Appropriation 2838 for the First District Court of Appeal building under construction at the Capital Circle Office Complex in Leon County.</p>	HOUSE	HOUSE	
<p>81 SECTION 77. The sum of \$250,000 from the Insurance Regulatory Trust Fund in the Department of Financial Services collected pursuant to section 164 of chapter 2004-390, Laws of Florida, is hereby appropriated and transferred to the Florida Catastrophic Storm Risk Management Center at Florida State University for the analysis originally provided in the chapter law.</p>	HOUSE	Senate	
<p>82 SECTION 78. The unexpended balance of funds appropriated in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the department to support federal grants related to domestic security.</p>	HOUSE	HOUSE	<p>SECTION 30. The unexpended balance of funds provided in Specific Appropriation 2849A of chapter 2009-81, Laws of Florida, to the Department of Management Services is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement to support federal grants related to domestic security.</p>

**House Government Operations Appropriations and Senate General Government Appropriations
FY 2010-2011 Proviso/Back of Bill**

HOUSE	HOUSE OFFER #1	SENATE OFFER #1	SENATE
<p>83 SECTION 79. The unexpended balance of funds appropriated in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year for the purpose of the original appropriations within the department.</p>	HOUSE	HOUSE	<p>SECTION 31. The unexpended balance of funds provided in Specific Appropriation 2096A of chapter 2009-81, Laws of Florida, and distributed to the Department of Management Services in budget amendment EOG #B2010-0014 for the Florida Interoperability Network is reverted and is appropriated for the 2010-2011 fiscal year to the Department of Law Enforcement for the purpose of the original appropriations.</p>
<p>84 SECTION 80. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-82, Laws of Florida shall revert and is appropriated for the 2010-2011 fiscal year for the original purpose.</p>	HOUSE	SENATE	<p>SECTION 33. The unexpended balance of \$2,615,289 provided to the Department of Revenue for the collections analytics work flow system in Specific Appropriation 3023 of chapter 2009-81, Laws of Florida, shall revert upon this act becoming a law, and is appropriated for the 2010-2011 fiscal year for the original purpose.</p>
<p>85 SECTION 81. The reimbursement to the Department of Revenue's Child Support Enforcement Program from the U.S. Department of Health and Human Services as a result of the cost allocation approved for the period of July 1, 2008 through June 30, 2011 in the amount of \$7,717,419 is immediately transferred from the department's Federal Grant Trust Fund to the department's Operating Trust Fund.</p>	HOUSE	SENATE	<p>SECTION 32. The reimbursement to the Child Support Enforcement Program in the Department of Revenue from the U.S. Department of Health and Human Services, as a result of the cost allocation approved for the period of July 1, 2008, through June 30, 2011, in the amount of \$7,717,419, is transferred from the department's Federal Grants Trust Fund to the Operating Trust Fund. This section shall take effect upon becoming a law.</p>