

House Government Operations Appropriations and Senate General Government Appropriations

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #2						SENATE OFFER #2						
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
1	DEPT OF BUS AND PROF REGULATION													1
2	1100000 STARTUP (RECURRING LAW AND POLICY)	1,574.75			130,479,849		130,479,849	1,574.75			130,479,849		130,479,849	2
3	1606050 REAPPROVAL OF EOG #B0256 - TRANSFER BUDGET AUTHORITY FROM DBPR TO DOACS FOR THE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS - DEDUCT				(105,403)		(105,403)				(105,403)		(105,403)	3
4	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(2.00)			(317,351)		(317,351)	4
5	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER										317,351		317,351	5
6	1801800 TRANSFER THE BUREAU OF TESTING AND CONTINUING EDUCATION FROM SERVICE OPERATIONS PROGRAM TO PROFESSIONAL REGULATION PROGRAM - DEDUCT	(43.00)			(3,606,433)		(3,606,433)	(43.00)			(3,606,433)		(3,606,433)	6
7	1801810 TRANSFER THE BUREAU OF TESTING AND CONT EDUCATION TO PROFESSIONAL REGULATION PROGRAM FROM SERVICE OPERATIONS PROGRAM - ADD	43.00			3,606,433		3,606,433	43.00			3,606,433		3,606,433	7
8	1801820 TRANSFER FARM & CHILD LABOR PROGRAM FROM COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY - DEDUCT	(31.00)			(1,837,211)		(1,837,211)	(31.00)			(1,837,211)		(1,837,211)	8
9	1801830 TRANSFER FARM & CHILD LABOR PROGRAM FROM COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY - ADD	31.00			1,837,211		1,837,211	31.00			1,837,211		1,837,211	9
10	1808660 TRANSFER POSITIONS FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT TO THE DIVISION OF REGULATION - FARM LABOR - DEDUCT	(2.00)			(104,505)		(104,505)	(2.00)			(104,505)		(104,505)	10
11	1808670 TRANSFER POSITIONS TO THE DIVISION OF REGULATION FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT - FARM LABOR - ADD	2.00			104,505		104,505	2.00			104,505		104,505	11
12	2000240 CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - DEDUCT	(6.00)						(6.00)						12
13	2000250 CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - ADD	6.00						6.00						13
14	2000260 REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD										5,000		5,000	14
15	2000270 REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - DEDUCT										(100,000)		(100,000)	15

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16 2000280	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO NORTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD										95,000		95,000	16
17 2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				82,198		82,198				82,198		82,198	17
18 2605550	ANNUALIZATION OF SLOT MACHINE REGULATION				(24,689)		(24,689)				(24,689)		(24,689)	18
19 2605600	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - PROFESSIONAL SURVEYORS AND MAPPERS				(35,225)		(35,225)				(35,225)		(35,225)	19
20 3000300	TOBACCO SURCHARGE	4.00			250,199		250,199	4.00			250,199		250,199	20
21 3001500	STAFFING FOR THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING				66,785		66,785				66,785		66,785	21
22 3001570	PARI-MUTUEL WAGERING - QUARTERHORSE TRACKS/CARDROOMS				258,681		258,681				258,681		258,681	22
23 3002700	FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH				64,521		64,521				64,521		64,521	23
24 33B0120	CONDOMINIUM COOP MANAGEMENT EDUCATION				(50,000)		(50,000)				(50,000)		(50,000)	24
25 33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND													25
26 33B0160	AUCTIONEER RECOVERY FUND				(50,000)		(50,000)				(50,000)		(50,000)	26
27 33B2150	PARI-MUTUEL WAGERING EQUALIZATION				(60,725)		(60,725)				(60,725)		(60,725)	27
28 33B2260	CONDOMINIUM MEDIATION SERVICES													28
29 33B2280	CELL PHONE AND BLACKBERRY EXPENDITURES				(11,090)		(11,090)				(11,090)		(11,090)	29
30 33B2510	DIVISION HOTEL AND RESTAURANTS EXPENSE APPROPRIATION				(50,000)		(50,000)				(50,000)		(50,000)	30
31 33B2730	DIVISION OF REGULATION COMPLIANCE AND ENFORCEMENT ACTIVITIES													31
32 33B2800	DIVISION OF REAL ESTATE EXPENDITURE REDUCTIONS				(54,500)		(54,500)				(54,500)		(54,500)	32
33 33B2820	DIVISION OF REAL ESTATE - ELIMINATE CONFERENCE TRAVEL													33
34 33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)													34
35 33B2880	SLOT MACHINE REGULATION EXPENSE				(100,000)		(100,000)				(100,000)		(100,000)	35
36 33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(115,000)		(115,000)				(115,000)		(115,000)	36
37 33B2950	OFFICE CONSOLIDATIONS													37
38 33B2960	CONTRACTED SERVICES REDUCTION													38
39 33B2970	MANAGEMENT EFFICIENCIES / REDUCE CHIEF OF LAW ENFORCEMENT IN ALOHOLIC BEVERAGES & TOBACCO													39
40 33B3050	OTHER PERSONAL SERVICES (OPS) STAFF													40
41 33B3070	RELOCATION OF OFFICE SPACE FROM PRIVATE RENTAL TO STATE-OWNED FACILITIES				(124,282)		(124,282)				(124,282)		(124,282)	41

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42	33B3080				(52,757)		(52,757)				(52,757)		(52,757)	42
43	33B3090				(15,000)		(15,000)				(15,000)		(15,000)	43
44	33B3100				(59,874)		(59,874)				(59,874)		(59,874)	44
45	33B3110													45
46	33B3120				(24,192)		(24,192)				(24,192)		(24,192)	46
47	33B3150													47
48	3300190	(4.00)			(176,943)		(176,943)	(4.00)			(176,943)		(176,943)	48
49	3300200	(4.00)			(156,218)		(156,218)	(4.00)			(156,218)		(156,218)	49
50	3300220				(56,000)		(56,000)				(56,000)		(56,000)	50
51	4100200				287,294		287,294				287,294		287,294	51
52	55C01C0										173,345		173,345	52
53	55C03C0										55,875		55,875	53
54	7200010				40,000		40,000				40,000		40,000	54
55	TOTAL	1,570.75	0	0	130,207,629	0	130,207,629	1,568.75	0	0	130,436,849	0	130,436,849	55
56														56

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57	DEPT OF FINANCIAL SERVICES													57
58	1100000 STARTUP (RECURRING LAW AND POLICY)	2,026.50	23,172,457		171,082,286	182,088	171,264,374	2,026.50	23,172,457		171,082,286	182,088	171,264,374	58
59	160FA40 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS AND FUNDING WITHIN A PROGAM - ADD				399		399				399		399	59
60	160FA50 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS AND FUNDING WITHIN A PROGRAM - DEDUCT				(399)		(399)				(399)		(399)	60
61	160FA60 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS FROM EXECUTIVE DIRECTION TO INFORMATION TECHNOLOGY (ADD)	2.00			126,832		126,832	2.00			126,832		126,832	61
62	160FA70 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITIONS FROM EXECUTIVE DIRECTION TO INFORMATION TECHNOLOGY (DEDUCT)	(2.00)			(126,832)		(126,832)	(2.00)			(126,832)		(126,832)	62
63	160FA80 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITION FROM REHABILITATION AND LIQUIDATION TO INSURANCE FRAUD - DEDUCT	(1.00)			(52,571)		(52,571)	(1.00)			(52,571)		(52,571)	63
64	160FA90 REAPPROVAL OF BUDGET AMENDMENT TRANSFERRING POSITION FROM REHABILITATION AND LIQUIDATION TO INSURANCE FRAUD - ADD	1.00			52,571		52,571	1.00			52,571		52,571	64
65	160F100 REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN THE SUPPLEMENTAL RETIREMENT PLAN BUDGET ENTITY (ADD)				10,000		10,000				10,000		10,000	65
66	160F110 REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN THE SUPPLEMENTAL RETIREMENT PLAN BUDGET ENTITY (DEDUCT)				(10,000)		(10,000)				(10,000)		(10,000)	66
67	1700700 TRANSFER PURCHASING OVERSIGHT FROM THE DEPARTMENT OF MANAGEMENT SERVICES													67
68	1700710 TRANSFER THE OFFICE OF SUPPLIER DIVERSITY FROM THE DEPARTMENT OF MANAGEMENT SERVICES													68
69	1700720 TRANSFER THE FEDERAL SURPLUS PROPERTY PROGRAM FROM THE DEPARTMENT OF MANAGEMENT SERVICES													69
70	1700730 TRANSFER THE MOTOR VEHICLE / WATERCRAFT PROGRAM FROM THE DEPARTMENT OF MANAGEMENT SERVICES													70
71	1700740 TRANSFER PRIVATE PRISON MONITORING FROM THE DEPARTMENT OF MANAGEMENT SERVICES													71
72	1703100 TRANSFER FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO DEPARTMENT OF FINANCIAL SERVICES- PUBLIC ASSISTANCE FRAUD							63.00	978,678		64,291	2,644,184	2,708,475	72
73	1703120 TRANSFER ADDITIONAL RESOURCES TO THE JUSTICE ADMINISTRATION COMMISSION FOR PERSONAL INJURY PROTECTION (PIP) FRAUD PROSECUTIONS				230,000		230,000				230,000		230,000	73

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74	1703500				58,765		58,765	1.00			58,765		58,765	74
75	1801A10													75
76	1801A20													76
77	2000010	1.00			44,262		44,262	1.00			44,262		44,262	77
78	2000020	(1.00)			(44,262)		(44,262)	(1.00)			(44,262)		(44,262)	78
79	2503080				76,876		76,876				76,876		76,876	79
80	3000A60							3.00	205,000	12,000				80
81	3000130							6.00	1,062,328	42,777				81
82	3001220													82
83	3003A10	1.00			62,581		62,581	1.00			62,581		62,581	83
84	3008A70	3.00			298,478		298,478	3.00			298,478		298,478	84
85	33B0220	(1.00)			(35,307)		(35,307)	(1.00)			(35,307)		(35,307)	85
86	33B0230	(1.00)			(33,274)		(33,274)	(1.00)			(33,274)		(33,274)	86
87	33B0240				(20,000)		(20,000)				(20,000)		(20,000)	87
88	33B0250	(9.00)			(390,700)		(390,700)	(9.00)			(390,700)		(390,700)	88
89	33B0280	(1.00)			(60,084)		(60,084)	(1.00)			(60,084)		(60,084)	89
90	33B0290													90
91	33B0310				(50,000)		(50,000)				(50,000)		(50,000)	91
92	33B0380													92
93	33B0390													93
94	33B0450	(1.00)			(51,797)		(51,797)	(1.00)			(51,797)		(51,797)	94

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95	33B0460				(20,000)		(20,000)				(20,000)		(20,000)	95
96	33B0510													96
97	33B0810				(150,528)		(150,528)				(150,528)		(150,528)	97
98	33B1110	(10.00)			(779,857)		(779,857)	(10.00)			(779,857)		(779,857)	98
99	33B1120				(275,000)		(275,000)				(275,000)		(275,000)	99
100	33B2170				(420,000)		(420,000)				(420,000)		(420,000)	100
101	33B2200				(87,074)		(87,074)				(87,074)		(87,074)	101
102	33B2700				(100,000)		(100,000)				(100,000)		(100,000)	102
103	33B5550													103
104	33B6150				(359,004)		(359,004)				(359,004)		(359,004)	104
105	33B6240				(192,134)		(192,134)				(192,134)		(192,134)	105
106	33B6250		(16,531)		(203,339)		(203,339)		(16,531)		(203,339)		(203,339)	106
107	33B6260	(1.00)			(51,797)		(51,797)	(1.00)			(51,797)		(51,797)	107
108	33B6270	(3.00)			(108,433)		(108,433)	(3.00)			(108,433)		(108,433)	108
109	33B6280	(1.00)			(33,681)		(33,681)	(1.00)			(33,681)		(33,681)	109
110	33B6300													110
111	33B6310													111
112	33B6320	(2.00)			(78,624)		(78,624)	(2.00)			(78,624)		(78,624)	112
113	33B6340													113
114	33G0010	(10.00)	(186,422)		(424,322)		(424,322)	(3.00)	(186,422)					114
115	3300100		(10,000)		(17,841)		(17,841)		(10,000)		(17,841)		(17,841)	115
116	3300110													116
117	3300220	(22.50)	(118,373)		(1,172,390)		(1,172,390)	(5.00)			(241,586)		(241,586)	117
118	3300600				(109,926)		(109,926)				(109,926)		(109,926)	118

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119 3307810	FLAIR TASK FORCE - FY 2008-09 REDUCE BUDGET AND VACANT POSITIONS REMAINING FROM TASK FORCE	(3.00)			(300,000)		(300,000)							
120 3400110	TRANSFER HOLOCAUST VICTIMS ASSISTANCE FROM ADMINISTRATIVE TRUST FUND TO INSURANCE REGULATORY TRUST FUND - DEDUCT				(308,007)		(308,007)				(308,007)		(308,007)	
121 3400120	TRANSFER HOLOCAUST VICTIMS ASSISTANCE FROM ADMINISTRATIVE TRUST FUND TO INSURANCE REGULATORY TRUST FUND - ADD				308,007		308,007				308,007		308,007	
122 3400250	SHIFT GENERAL REVENUE APPROPRIATIONS TO TRUST - ADD BACK - To Cover State Purchasing Functions in State Accounting & Auditing				1,000,000		1,000,000				1,000,000		1,000,000	
123 3400350	SHIFT GENERAL REVENUE APPROPRIATIONS TO TRUST - DEDUCT - to Cover State Purchasing Functions in State Accounting & Auditing		(1,000,000)							(1,000,000)				
124 3400510	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - DEDUCT													
125 3400520	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - ADD BACK													
126 3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY	6.00	779,852	141,355				6.00	779,852	141,355				
127 4000120	ADDITIONAL BUDGET AUTHORITY IN SUPPLEMENTAL RETIREMENT PLAN TO COMPLY WITH DEFERRED COMPENSATION PROGRAM STATUTE				1,050,000		1,050,000				1,050,000		1,050,000	
128 4002010	FLAIR/CASH MANAGEMENT REPLACEMENT DEBT SERVICE				(3,744,555)		(3,744,555)				(3,744,555)		(3,744,555)	
129 5500010	TRANSFER RISK MANAGEMENT CONTRACTS FROM NON-OPERATING BUDGET TO OPERATING BUDGET FOR FULL BUDGET TRANSPARENCY				41,644,035		41,644,035				41,644,035		41,644,035	
130 5600010	REINSTATE FUNDING FOR FLORIDA CLERKS OF COURT OPERATIONS CORPORATION						0							
131 TOTAL	DEPARTMENT OF FINANCIAL SERVICES	1,972.00	22,620,983	141,355	206,233,354	182,088	206,415,442	2,071.50	24,985,362	196,132	207,952,771	2,826,272	210,830,840	
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133	OFFICE OF INSURANCE REGULATION													133
134	1100000 STARTUP (RECURRING LAW AND POLICY)	300.00			28,090,666		28,090,666	300.00			28,090,666		28,090,666	134
135	3004A10 RESTORE SALARIES AND BENEFITS IN OFFICE OF INSURANCE REGULATION				600,000		600,000				600,000		600,000	135
136	3300260 REDUCTION OF VACANT POSITIONS OFFICE OF INSURANCE REGULATION	(17.00)			(892,590)		(892,590)	(6.00)			(306,000)		(306,000)	136
137	3300270 REDUCTION OF EXPENSES BUDGET OFFICE OF INSURANCE REGULATION				(90,000)		(90,000)				(45,000)		(45,000)	137
138	3300310 REDUCTION OF OTHER PERSONAL SERVICES BUDGET - OFFICE OF INSURANCE REGULATION				(50,000)		(50,000)				(25,000)		(25,000)	138
139	3307800 REDUCE BASE BUDGET - OFFICE OF INSURANCE REGULATION	(20.00)			(1,141,522)		(1,141,522)							139
140	TOTAL OFFICE OF INSURANCE REGULATION	263.00	0	0	26,516,554	0	26,516,554	294.00	0	0	28,314,666	0	28,314,666	140
141														141
142	OFFICE OF FINANCIAL REGULATION													142
143	1100000 STARTUP (RECURRING LAW AND POLICY)	467.00			43,942,969	51,758	43,994,727	467.00			43,942,969	51,758	43,994,727	143
144	3000120 INCREASE ABILITY TO CONTRACT WITH EXPERTS IN COMPLEX SECURITIES-RELATED CASES				125,000		125,000				125,000		125,000	144
145	3003A30 INCREASED STAFFING FOR THE OFFICE OF FINANCIAL REGULATION - PROBLEM FINANCIAL INSTITUTION EXAMINATIONS	14.00			1,619,659		1,619,659	14.00			1,619,659		1,619,659	145
146	33B1280 REDUCTION WIRELESS DEVICES OFFICE OF FINANCIAL REGULATION				(6,199)		(6,199)				(6,199)		(6,199)	146
147	33B2210 REDUCTION OF RENT - OFFICE OF FINANCIAL REGULATION				(6,366)		(6,366)				(6,366)		(6,366)	147
148	33B7630 REDUCTION OF MORTGAGE BROKER EXAMS - OFFICE OF FINANCIAL REGULATION				(1,200,000)		(1,200,000)				(1,200,000)		(1,200,000)	148
149	33B7650 ELIMINATION OF MOVE TO SOUTHWOOD SHARED RESOURCE CENTER - OFFICE OF FINANCIAL REGULATION													149
150	3300250 REDUCTION OF VACANT POSITIONS - OFFICE OF FINANCIAL REGULATION	(28.00)			(1,619,659)		(1,619,659)	(28.00)			(1,619,659)		(1,619,659)	150
151	3300350 REDUCE EXPENSES BUDGET AUTHORITY OFFICE OF FINANCIAL REGULATION				(53,433)		(53,433)				(53,433)		(53,433)	151
152	34F0120 TRANSFER FROM REGULATORY TRUST FUND TO THE ADMINISTRATIVE TRUST FUND - DEDUCT				(3,627,216)		(3,627,216)				(3,627,216)		(3,627,216)	152
153	34F0130 TRANSFER FROM THE REGULATORY TRUST FUND TO THE ADMININSTRATIVE TRUST FUND - ADD				3,627,216		3,627,216				3,627,216		3,627,216	153
154	36318C0 LICENSING ENFORCEMENT SYSTEM				204,033		204,033				204,033		204,033	154
155	TOTAL OFFICE OF FINANCIAL REGULATION	453.00	0	0	43,006,004	51,758	43,057,762	453.00	0	0	43,006,004	51,758	43,057,762	155
156														156

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
157	DEPARTMENT OF THE LOTTERY													157
158	1100000 STARTUP (RECURRING LAW AND POLICY)	438.00			139,105,971		139,105,971	438.00			139,105,971		139,105,971	158
159	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING										(35,346)		(35,346)	159
160	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER										35,346		35,346	160
161	2401100 ON-LINE DRAW MACHINES				120,000		120,000				120,000		120,000	161
162	2401500 REPLACEMENT OF MOTOR VEHICLES				129,668		129,668				129,668		129,668	162
163	33H0100 DELETE VACANT POSITIONS	(1.00)			(51,558)		(51,558)	(1.00)			(51,558)		(51,558)	163
164	33V0020 INSTANT TICKET PURCHASE													164
165	3308020 REDUCE ONLINE GAMES CONTRACT				(4,950,000)		(4,950,000)				(4,950,000)		(4,950,000)	165
166	3308040 REDUCE TALLAHASSEE HEADQUARTERS LEASE PAYMENT													166
167	3308050 REDUCE OTHER PERSONAL SERVICES				(75,000)		(75,000)				(75,000)		(75,000)	167
168	3308060 REDUCE CONTRACTED SERVICES				(150,000)		(150,000)				(150,000)		(150,000)	168
169	3308070 REDUCE SALARY INCENTIVE PAYMENTS				(5,000)		(5,000)				(5,000)		(5,000)	169
170	3308080 REDUCE EXPENSES				(175,000)		(175,000)				(175,000)		(175,000)	170
171	3308090 REDUCE ADVERTISING AGENCY FEES				(330,000)		(330,000)				(330,000)		(330,000)	171
172	4B00030 OTHER PERSONAL SERVICES - DEDUCT				(120,000)		(120,000)				(120,000)		(120,000)	172
173	4B00040 CONTRACTED LEGAL SERVICES - ADD				120,000		120,000				120,000		120,000	173
174	5000410 INCREASE TO PAID ADVERTISING AND PROMOTION				330,000		330,000				330,000		330,000	174
175	55C02C0 ADDITIONAL RECURRING DATA PROCESSING SERVICES													175
176	XXXXXX MACHINES				987,000		987,000				1,974,000		1,974,000	176
177	TOTAL DEPARTMENT OF THE LOTTERY	437.00	0	0	134,936,081	0	134,936,081	437.00	0	0	135,923,081	0	135,923,081	177
178														178
179	ADMINISTRATIVE HEARINGS													179
180	1100000 STARTUP (RECURRING LAW AND POLICY)	266.00			26,765,709		26,765,709	266.00			26,765,709		26,765,709	180
181	1705400 TRANSFER THE DIVISION OF ADMINISTRATIVE HEARINGS TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													181
182	33B1050 REDUCE ALLOCATION FOR EXPENDITURES - ADJUDICATION OF DISPUTES				(1,585)		(1,585)				(1,585)		(1,585)	182
183	33B1100 REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS				(151,369)		(151,369)				(151,369)		(151,369)	183
184	3308230 REDUCE EXCESS BUDGET - DIVISION OF ADMINISTRATIVE HEARINGS													184
185	TOTAL ADMINISTRATIVE HEARINGS	266.00	0	0	26,612,755	0	26,612,755	266.00	0	0	26,612,755	0	26,612,755	185
186														186

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
187	DEPT OF MANAGEMENT SERVICES													187
188	1100000 STARTUP (RECURRING LAW AND POLICY)	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	188
189	99A0000 STARTUP - RECURRING DEBT SERVICE (FCO)				29,949,943		29,949,943				29,949,943		29,949,943	189
190	160S010 CORRECT FUNDING SOURCE INDICATOR - DEDUCT					(1,502)	(1,502)				(1,502)		(1,502)	190
191	160S020 CORRECT FUNDING SOURCE INDICATOR - ADD				1,502		1,502				1,502		1,502	191
192	1700A70 TRANSFER FULL TIME EQUIVALENT (FTE) FROM PURCHASING OVERSIGHT TO THE DEPARTMENT OF FINANCIAL SERVICES	(1.00)			(58,765)		(58,765)	(1.00)			(58,765)		(58,765)	192
193	2401500 REPLACEMENT OF MOTOR VEHICLES				19,826		19,826				19,826		19,826	193
194	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		207,669		(20,269)		(20,269)		207,669		(20,269)		(20,269)	194
195	3009500 ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS				14,800,000		14,800,000				14,800,000		14,800,000	195
196	33G0500 ADMINISTRATIVE EFFICIENCIES AND ELIMINATION OF VACANT POSITIONS	(18.00)			(2,185,746)		(2,185,746)	(18.00)			(2,185,746)		(2,185,746)	196
197	3300050 REDUCE SPECIAL CATEGORIES - MAIL SERVICES				(36,592)		(36,592)				(36,592)		(36,592)	197
198	3300060 REDUCTION IN THE EXPENSES CATEGORY- WIRELESS DEVICE SAVINGS				(45,183)		(45,183)				(45,183)		(45,183)	198
199	3300080 DEFERRED-PAYMENT COMMODITY CONTRACT REDUCTION - FURNITURE LEASE AND MOBILE FILE ROOMS				(25,168)		(25,168)				(25,168)		(25,168)	199
200	3300090 DEFERRED-PAYMENT COMMODITY CONTRACT REDUCTION - KODAK DIGIMASTER				(15,379)		(15,379)				(15,379)		(15,379)	200
201	3300110 REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT				(4,250,000)		(4,250,000)				(4,250,000)		(4,250,000)	201
202	3308035 COMMISSION ON DISABILITIES		(661,979)	661,979				(2.00)	(195,433)					202
203	4000290 FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND DEFICIT		400,000	400,000					400,000	400,000				203
204	3308060 REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(1.00)	(58,750)		(58,750)		(58,750)	(1.00)	(58,750)		(58,750)		(58,750)	204
205	3308070 REDUCE THE COMMISSION ON HUMAN RELATIONS	(2.00)	(233,676)					(2.00)	(233,676)					205
206	3308110 REDUCE EXCESS BUDGET - EXECUTIVE DIRECTION				(80,380)		(80,380)				(80,380)		(80,380)	206
207	3308120 REDUCE EXCESS BUDGET - STATE EMPLOYEE LEASING													207
208	3308130 REDUCE EXCESS BUDGET - PURCHASING OVERSIGHT													208
209	3308135 REDUCE PROJECT MANAGEMENT PROFESSIONAL TRAINING													209
210	3308140 REDUCE EXCESS BUDGET - HUMAN RESOURCE MANAGEMENT				(50,000)		(50,000)				(50,000)		(50,000)	210
211	3308150 REDUCE EXCESS BUDGET - INSURANCE BENEFITS ADMINISTRATION				(325,000)		(325,000)				(325,000)		(325,000)	211
212	3308155 REDUCE EXCESS BUDGET - ADMINISTRATIVE SERVICES ONLY (ASO) FEE CONTRACT PAYMENTS				(500,000)		(500,000)				(500,000)		(500,000)	212

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213	3308160				(250,000)		(250,000)							213
214	3308170				(175,000)		(175,000)				(175,000)		(175,000)	214
215	3308180	(4.00)			(447,038)		(447,038)	(4.00)			(447,038)		(447,038)	215
216	3308190	(9.00)			(752,935)		(752,935)	(5.00)			(412,810)		(412,810)	216
217	1800470	2.00			72,685		72,685							217
218	1800475	(2.00)			(72,685)		(72,685)							218
219	3308200		(40,000)											219
220	3308210				(125,000)		(125,000)				(125,000)		(125,000)	220
221	3308220				(12,500,000)		(12,500,000)				(12,500,000)		(12,500,000)	221
222	4000150				373,976		373,976				373,976		373,976	222
223	4000160				(373,976)		(373,976)				(373,976)		(373,976)	223
224	4000320				126,036		126,036				126,036		126,036	224
225	4000330				(126,036)		(126,036)				(126,036)		(126,036)	225
226	4000340				46,916		46,916				46,916		46,916	226
227	4000350				(46,916)		(46,916)				(46,916)		(46,916)	227
228	4100060				100,000		100,000				100,000		100,000	228
229	4100130													229
230	4100150				1,390,145		1,390,145				1,390,145		1,390,145	230
231	4100180				479,367		479,367				479,367		479,367	231
232	4105610		965,100						965,100					232
233	42011C0					1,206,678	1,206,678					1,206,678	1,206,678	233
234	42012C0					1,392,228	1,392,228					1,392,228	1,392,228	234
235	4300010				(1,877,561)		(1,877,561)				(1,877,561)		(1,877,561)	235

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
236	43003C0				(3,600)		(3,600)				(3,600)		(3,600)	236
237	43004C0				3,600		3,600				3,600		3,600	237
238	4300400				(20,000)		(20,000)				(20,000)		(20,000)	238
239	4300410				20,000		20,000				20,000		20,000	239
240	4400140										250,000		250,000	240
241	4400170				150,000		150,000				150,000		150,000	241
242	4400190				400,000		400,000				400,000		400,000	242
243	4600010													243
244	4600020													244
245	17C01C0										(283,149)		(283,149)	245
246	17C02C0										283,149		283,149	246
247	17C03C0							28.00			7,560,922		7,560,922	247
248	43010C0										2,627,752		2,627,752	248
249	43011C0										(2,627,752)		(2,627,752)	249
250	33001C0										(24,203)		(24,203)	250
251	3301000	(4.00)			(300,000)		(300,000)	(4.00)			(2,923,239)		(2,923,239)	251
252	3400300									(318,207)				252
253	3400310										318,207		318,207	253
254	40002C0							3.00			377,719		377,719	254
255	41001C0													255

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
256	4300200														256
257	4300210														257
258	55C01C0														258
259	3000040				600,000						600,000			600,000	257A
260	XXXXXX									4,500,000	4,500,000				257B
261	XXXXXX									490,000	490,000				257C
262	990A000				700,000						700,000			700,000	262
263	990C000				872,200						872,200			872,200	263
264	990D000		4,333,403	4,333,403	3,957,190					2,899,541	2,899,541	5,391,052		5,391,052	264
265	990M000				5,766,670						5,766,670	5,766,670		11,533,340	265
266	5500150		1,772,729	889,320						1,772,729	366,200				266
267	33B0550														267
268	1702400														268
269	1701600														269
270	1701800														270
271	1702000														271
272	1702200														272
273	1702600														273
274	1702800														274
275	1703000														275
276	1700100											1,000,000		1,000,000	276
277	1703200														277
278	1703400														278

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Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #2						SENATE OFFER #2							
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
279	1703600														279
280	1703800														280
281	1704000														281
282	1704200														282
283	1704400														283
284	1704600														284
285	1704800														285
286	1705000														286
287	1705200														287
288	TOTAL	961.00	29,477,030	6,284,702	515,047,587	3,731,821	518,779,408	994.00	33,221,507	8,655,741	523,930,980	9,498,491	533,429,471		288
289															289

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
290	DEPT OF PERSONNEL MANAGEMENT													290
291	1700010 TRANSFER HUMAN RESOURCE MANAGEMENT FROM THE DEPARTMENT OF MANAGEMENT SERVICES													291
292	1700020 TRANSFER INSURANCE BENEFITS ADMINISTRATION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													292
293	1700030 TRANSFER RETIREMENT BENEFITS ADMINISTRATION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													293
294	1700040 TRANSFER PUBLIC EMPLOYEES RELATIONS COMMISSION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													294
295	1700050 TRANSFER THE DIVISION OF ADMINISTRATIVE HEARINGS FROM THE DEPARTMENT OF MANAGEMENT SERVICES													295
296	TOTAL DEPARTMENT OF PERSONNEL MANAGEMENT	0.00	0	0	0	0	0	0.00	0	0	0	0	0	296
297														297
298	PUBLIC SERVICE COMMISSION													298
299	1100000 STARTUP (RECURRING LAW AND POLICY)	328.00			28,031,388		28,031,388	328.00			28,031,388		28,031,388	299
300	160S300 CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				(10,520)		(10,520)				(10,520)		(10,520)	300
301	160S310 CORRECT FUNDING SOURCE IDENTIFIER - ADD				10,520		10,520				10,520		10,520	301
302	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING										(23,098)		(23,098)	302
303	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER										23,098		23,098	303
304	18P1000 DEDUCT OLD BUDGET ENTITIES AND PROGRAM COMPONENTS	(316.00)			(26,938,203)	(350,000)	(27,288,203)	(327.00)			(27,685,308)	0	(27,685,308)	304
305	18P2000 ADD NEW BUDGET ENTITIES AND PROGRAM COMPONENTS - (FIVE BUDGET ENTITIES)	316.00			26,938,203	350,000	27,288,203	327.00			27,685,308	0	27,685,308	305
306	33001C0 REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS										(4,537)		(4,537)	306
307	3304010 REDUCE POSITIONS FOR EFFICIENCIES	(10.00)			(611,130)		(611,130)	(1.00)			(62,825)		(62,825)	307
308	3305000 REDUCE EXPENSES FOR EFFICIENCIES				(165,000)		(165,000)				(165,000)		(165,000)	308
309	3305010 REDUCE OPERATING CAPITAL OUTLAY FOR EFFICIENCIES				(50,000)		(50,000)				(50,000)		(50,000)	309
310	3305020 REDUCE INFORMATION TECHNOLOGY (IT) SERVICES				(63,718)		(63,718)				(63,718)		(63,718)	310
311	40S0010 STATE OPERATIONS					350,000	350,000					350,000	350,000	311
312	TOTAL PUBLIC SERVICE COMMISSION	318.00	0	0	27,141,540	350,000	27,491,540	327.00	0	0	27,685,308	350,000	28,035,308	312
313														313

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		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
314	DEPARTMENT OF REVENUE													314
315	1100000 STARTUP (RECURRING LAW AND POLICY)	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	315
316	1602520 DEPARTMENT CROSS-PROGRAM REALIGNMENT - ADD	15.00	49,019		879,886		879,886	15.00	49,019		879,886		879,886	316
317	1602530 DEPARTMENT CROSS-PROGRAM REALIGNMENT - DEDUCT	(15.00)	(49,019)		(879,886)		(879,886)	(15.00)	(49,019)		(879,886)		(879,886)	317
318	17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(14.00)	(1,374,037)		(2,046,204)	(494,781)	(2,540,985)	318
319	17C02C0 ADD SERVICES PROVIDED BY PRIMARY DATA CENTER								1,374,037		2,046,204	494,781	2,540,985	319
320	17053C0 ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT								(1,585,867)			(3,770,374)	(3,770,374)	320
321	17054C0 ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD								261,408			1,218,825	1,218,825	321
322	2000050 CHILD SUPPORT ENFORCEMENT TRANSFER FROM PURCHASE OF SERVICES TO OTHER PERSONNEL SERVICES - ADD		44,913				87,183		44,913			87,183	87,183	322
323	2000060 CHILD SUPPORT ENFORCEMENT TRANSFER FROM PURCHASE OF SERVICES TO OTHER PERSONNEL SERVICES - DEDUCT		(44,913)				(87,183)		(44,913)			(87,183)	(87,183)	323
324	2302320 RELOCATION - CO-LOCATION OF DEPARTMENT OF REVENUE STAFF TO SOUTHWOOD COMPLEX				6,703,621		6,703,621				6,703,621		6,703,621	324
325	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				336,445	619,429	955,874				336,445	619,429	955,874	325
326	33B3830 REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM				(300,000)		(300,000)				(300,000)		(300,000)	326
327	33B3840 ELIMINATE CONTRACT APPRAISALS IN PROPERTY TAX OVERSIGHT													327
328	33B3850 REDUCTION IN LEASE COSTS THROUGH OFFICE CONSOLIDATIONS IN GENERAL TAX ADMINISTRATION		(87,500)						(87,500)					328
329	33B3870 ELIMINATE TELE-COM CONTRACT IN CHILD SUPPORT ENFORCEMENT PROGRAM		(116,141)				(225,450)		(116,141)			(225,450)	(225,450)	329
330	33B3880 REDUCTION IN LEASE COSTS THROUGH OFFICE CONSOLIDATIONS IN CHILD SUPPORT ENFORCEMENT PROGRAM		(21,588)				(41,907)		(21,588)			(41,907)	(41,907)	330
331	33B3890 REDUCE OFFICE OPERATION EXPENSES IN MIAMI-DADE DEMONSTRATION PROJECT IN CHILD SUPPORT ENFORCEMENT PROGRAM		(11,900)				(23,100)		(11,900)			(23,100)	(23,100)	331
332	33B3900 ELIMINATE CHILD SUPPORT ENFORCEMENT PROGRAM POSTAGE METER CONTRACTS		(68,296)				(133,571)		(68,296)			(133,571)	(133,571)	332
333	33B3910 ELIMINATE THE OPERATING CAPITAL OUTLAY RESERVE IN CHILD SUPPORT ENFORCEMENT PROGRAM		(34,000)				(66,000)		(34,000)			(66,000)	(66,000)	333
334	33B3920 REDUCE UNFUNDED BUDGET IN CHILD SUPPORT ENFORCEMENT PROGRAM CLERK OF COURTS TRUST FUND				(181,002)		(181,002)				(181,002)		(181,002)	334
335	33B3930 ELIMINATE CONTRACT FOR ETHICS LINK		(8,111)				(3,389)		(8,111)			(3,389)	(3,389)	335

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Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #2						SENATE OFFER #2						
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
336	33B3940		(68,323)			(28,547)	(28,547)		(68,323)			(28,547)	(28,547)	336
337	33B3950		(20,630)			(8,620)	(8,620)		(20,630)			(8,620)	(8,620)	337
338	33B3960		(34,343)			(10,576)	(10,576)		(34,343)			(10,576)	(10,576)	338
339	33B3970		(250,000)						(250,000)					339
340	33B3980													340
341	33B4060													341
342	33B4070		(450,000)						(450,000)					342
343	33B4220		(250,816)						(250,816)					343
344	33B4230		(400,000)											344
345	33B4240	(25.00)	(1,002,789)					(25.00)	(1,002,789)					345
346	33B4270													346
347	33B4280													347
348	33B4310	(21.00)	(349,827)			(679,075)	(679,075)	(21.00)	(349,827)			(679,075)	(679,075)	348
349	33B4320		(53,190)			(26,887)	(26,887)		(53,190)			(26,887)	(26,887)	349
350	33B4330		(150,000)						(150,000)					350
351	33B4340													351
352	33B4360													352
353	33B4370													353
354	33B4380													354
355	33B4390													355
356	33B4410													356
357	33B4430													357
358	33B4440													358
359	33B4450													359

House Government Operations Appropriations and Senate General Government Appropriations

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #2						SENATE OFFER #2							
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
360	33N0010	GENERAL TAX ADMINISTRATION VACANT POSITIONS	25.00	1,002,789	1,002,789				25.00	1,002,789	1,002,789				360
361	33N0020	AERIAL PHOTOGRAPHY - COUNTIES WITH A POPULATION OF 50,000 OR LESS		2,225,000	2,225,000					450,000	450,000				361
362	33N0030	CHILD SUPPORT VACANT POSITIONS	21.00	349,827	349,827			679,075	679,075	349,827	349,827		679,075	679,075	362
363	33N0040	EXECUTIVE DIRECTION POSITIONS													363
364		GENERAL TAX ADMINISTRATION - OPS		250,816	250,816										364
365		GENERAL TAX ADMINISTRATION - OCO		400,000	400,000										365
366	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS								(18,170)		(94,671)	(35,270)	(129,941)	366
367	3305000	REDUCE VACANT POSITIONS													367
368	3305020	DELETE UNFUNDED APPROPRIATION IN CHILD SUPPORT ENFORCEMENT PROGRAM				(10,022)		(10,022)				(10,022)		(10,022)	368
369	3305030	REDUCE EXCESS BUDGET													369
370	34S0050	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - DEDUCT													370
371	34S0060	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - ADD													371
372	3403670	FUND SHIFT - INCREASE INDIRECT COST ALLOCATION PLAN USAGE IN BASE FUNDING - ADD	24.00					1,000,000	1,000,000				1,000,000	1,000,000	372
373	3403680	FUND SHIFT - INCREASE INDIRECT COST ALLOCATION PLAN USAGE IN BASE FUNDING - DEDUCT	(24.00)	(1,000,000)						(24.00)	(1,000,000)				373
374	3403730	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OTHER PERSONAL SERVICES - ADD		250,816		69,244		181,572	250,816	250,816		69,244	181,572	250,816	374
375	3403740	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OTHER PERSONAL SERVICES - DEDUCT		(250,816)		(69,244)		(181,572)	(250,816)	(250,816)		(69,244)	(181,572)	(250,816)	375
376	3403750	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OPERATING CAPITAL OUTLAY - ADD		200,000		200,000			200,000	200,000		200,000		200,000	376
377	3403760	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OPERATING CAPITAL OUTLAY - DEDUCT		(200,000)		(200,000)			(200,000)	(200,000)		(200,000)		(200,000)	377
378	3405780	SALARIES FROM GENERAL REVENUE TO THE OPERATING TRUST FUND - DEDUCT		(300,000)						(300,000)					378
379	3405790	SALARIES FROM GENERAL REVENUE TO THE OPERATING TRUST FUND - ADD				300,000			300,000			300,000		300,000	379
380	36235C0	SHARED RESOURCE CENTER FEDERAL DEPRECIATION											188,787	188,787	380
381	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II		1,395,511	1,395,511	10,127,814		22,368,806	32,496,620			10,127,814	22,368,806	32,496,620	381

House Government Operations Appropriations and Senate General Government Appropriations

Issue Code	DEPARTMENT / ISSUE	HOUSE OFFER #2						SENATE OFFER #2						
		FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
382	36114C0								19,244			37,356	37,356	
383	36115C0								(19,244)			(37,356)	(37,356)	
384	40S0100		12,001,788						12,001,788					384
385	40S0110					2,542,871	2,542,871					2,542,871	2,542,871	385
386	4400140					137,591	137,591					137,591	137,591	386
387	4400500				725,225		725,225				725,225		725,225	387
388	4401100					3,500,000	3,500,000					3,500,000	3,500,000	388
389	4500660				449,517	751,530	1,201,047				449,517	751,530	1,201,047	389
389A									50,000					389A
390	52M0540		27,950,000	27,950,000			0		27,950,000	27,950,000				390
391	53A0100						0							391
392	TOTAL	DEPARTMENT OF REVENUE	5,178.00	214,801,987	33,573,943	105,202,965	243,625,755	348,828,720	5,164.00	211,483,542	31,148,127	105,108,294	241,227,723	346,336,017
393														393
394	TOTAL		11,418.75	266,900,000	40,000,000	1,214,904,469	247,941,422	1,462,845,891	11,575.25	269,690,411	40,000,000	1,228,970,708	253,954,244	1,482,976,749