					HOUS	E OFFER #2					SENA	TE OFFER #2			
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
1		DEPT OF BUS AND PROF REGULATION													1
2	1100000	STARTUP (RECURRING LAW AND POLICY)	1,574.75			130,479,849		130,479,849	1,574.75			130,479,849		130,479,849	2
		REAPPROVAL OF EOG #B0256 - TRANSFER BUDGET AUTHORITY FROM DBPR TO DOACS FOR THE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS -													
3	1606050	DEDUCT				(105,403)		(105,403)				(105,403)		(105,403)	3
4	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA							(2.00)			(317,351)		(317,351)	4
5	17C02C0	CENTER										317,351		317,351	5
		TRANSFER THE BUREAU OF TESTING AND CONTINUING EDUCATION FROM SERVICE OPERATIONS PROGRAM TO PROFESSIONAL										,		,	
6	1801800	REGULATION PROGRAM - DEDUCT	(43.00)			(3,606,433)		(3,606,433)	(43.00)			(3,606,433)		(3,606,433)	6
	1801810	TRANSFER THE BUREAU OF TESTING AND CONT EDUCATION TO PROFESSIONAL REGULATION PROGRAM FROM SERVICE OPERATIONS PROGRAM -	42.00			2 606 422		2 000 422	43.00			3.606.433		2 000 422	
/	1801810	TRANSFER FARM & CHILD LABOR PROGRAM FROM	43.00			3,606,433		3,606,433	43.00			3,606,433		3,606,433	
		COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY -	(0.4.00)					<i>(</i> , , ,)	(0.4.00)			// - / · ·			
8	1801820	DEDUCT	(31.00)			(1,837,211)		(1,837,211)	(31.00)			(1,837,211)		(1,837,211)	8
9	1801830	TRANSFER FARM & CHILD LABOR PROGRAM FROM COMPLIANCE/ENFORCEMENT TO SEPARATE BUDGET ENTITY FOR FULL BUDGET TRANSPARENCY - ADD	31.00			1,837,211		1,837,211	31.00			1,837,211		1,837,211	9
10	1808660	TRANSFER POSITIONS FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT TO THE DIVISION OF REGULATION - FARM LABOR - DEDUCT	(2.00)			(104.505)		(104,505)	(2.00)			(104,505)		(104,505)	10
10	1000000	TRANSFER POSITIONS TO THE DIVISION OF REGUALTION FROM THE DIVISION OF SERVICE OPERATIONS CENTRAL INTAKE UNIT - FARM LABOR -	(2.00)			(104,500)		(104,500)	(2.00)			(104,300)		(104,300)	10
11	1808670		2.00			104,505		104,505	2.00			104,505		104,505	11
12	2000240	CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - DEDUCT	(6.00)						(6.00)						12
12	2000250	CORRECT ALIGNMENT OF POSITIONS IN HOTELS AND RESTAURANTS - ADD	6.00						6.00						13
		REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER	0.00						0.00						
14	2000260	CATEGORY - ADD REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER										5,000		5,000	14
15	2000270	CATEGORY - DEDUCT										(100,000)		(100,000)	15

					HOUS	E OFFER #2					SENA	TE OFFER #2			
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16	2000280	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO NORTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD										95,000		95,000	16
17	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				82,198		82,198				82,198		82,198	17
18	2605550 2605600	ANNUALIZATION OF SLOT MACHINE REGULATION TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - PROFESSIONAL SURVEYORS AND MAPPERS				(24,689)		(24,689)				(24,689)		(24,689	
	3000300	TOBACCO SURCHARGE	4.00			250,199		250,199	4.00			250,199		250,199	
	3001500	STAFFING FOR THE DIVISION OF CERTIFIED PUBLIC ACCOUNTING	4.00			66,785		66,785	4.00			66,785		66,785	
	3001570	PARI-MUTUEL WAGERING - QUARTERHORSE TRACKS/CARDROOMS				258,681		258,681				258,681		258,681	
23	3002700	FLORIDA STATE BOXING COMMISSION RESOURCES TO SUPPORT INDUSTRY GROWTH				64,521		64,521				64,521		64,521	23
24	33B0120	CONDOMINIUM COOP MANAGEMENT EDUCATION				(50,000)		(50,000)				(50,000)		(50,000) 24
25	33B0140	CONSTRUCTION INDUSTRY RECOVERY FUND													25
26	33B0160	AUCTIONEER RECOVERY FUND				(50,000)		(50,000)				(50,000)		(50,000) 26
27	33B2150	PARI-MUTUEL WAGERING EQUALIZATION				(60,725)		(60,725)				(60,725)		(60,725) 27
28	33B2260	CONDOMINIUM MEDIATION SERVICES													28
29	33B2280	CELL PHONE AND BLACKBERRY EXPENDITURES				(11,090)		(11,090)				(11,090)		(11,090) 29
30	33B2510	DIVISION HOTEL AND RESTAURANTS EXPENSE APPROPRIATION				(50,000)		(50,000)				(50,000)		(50,000) 30
31	33B2730	DIVISION OF REGULATION COMPLIANCE AND ENFORCEMENT ACTIVITIES													31
22	33B2800	DIVISION OF REAL ESTATE EXPENDITURE REDUCTIONS				(54,500)		(54,500)				(54,500)		(54,500	32
	33B2820	DIVISION OF REAL ESTATE - ELIMINATE CONFERENCE TRAVEL				(34,300)		(34,300)				(34,300)		(34,300	33
34	33B2860	PARI-MUTUEL WAGERING OTHER PERSONAL SERVICES (OPS)													34
35	33B2880	SLOT MACHINE REGULATION EXPENSE				(100,000)		(100,000)				(100,000)		(100,000	35
36	33B2890	SLOT MACHINE REGULATION CONTRACTED SERVICES				(115,000)		(115,000)				(115,000)		(115,000) 36
37	33B2950	OFFICE CONSOLIDATIONS													37
38	33B2960	CONTRACTED SERVICES REDUCTION MANAGEMENT EFFICIENCIES / REDUCE CHIEF OF LAW ENFORCEMENT IN ALOHOLIC BEVERAGES &													38
39	33B2970	TOBACCO													39
40	33B3050	OTHER PERSONAL SERVICES (OPS) STAFF													40
41	33B3070	RELOCATION OF OFFICE SPACE FROM PRIVATE RENTAL TO STATE-OWNED FACILITIES				(124,282)		(124,282)				(124,282)		(124,282	41

				HOUS	E OFFER #2					SENA	TE OFFER #2			
Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
42 33B3080	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION EXPENSES				(52,757)		(52,757)				(52,757)		(52,757)	42
43 33B3090	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION TRAVEL				(15,000)		(15,000)				(15,000)		(15,000)	43
44 33B3100	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION OPERATING CAPITAL OUTLAY				(59,874)		(59,874)				(59,874)		(59,874)	44
45 33B3110	OFFICE OF THE SECRETARY/DIVISION OF ADMINISTRATION DOWNGRADE POSITION TESTING AND EDUCATION RELATED TO THE													45
	ELIMINATION OF BARBER PRACTICAL EXAMINATION				(24,192)		(24,192)				(24,192)		(24,192)	46
	CIGARETTE TAX STAMPS REDUCTION OF VACANT POSITIONS	(4.00)			(176.943)		(176.943)	(4.00)			(176.943)		(176,943)	47
49 3300200	REDUCE SLOT MACHINE REGULATION POSITIONS IN	(4.00)			(176,943)		(176,943)	(4.00)			(176,943)		(176,943)	
50 3300220	ELIMINATES RECURRING FEDERAL LAW ENFORCEMENT APPROPRIATION				(56,000)		(56,000)				(56,000)		(56,000)	50
51 4100200	HOME INSPECTOR, MOLD ASSESSOR AND MOLD REMEDIATOR REGULATION				287,294		287,294				287,294		287,294	51
52 55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES										173,345		173,345	52
53 55C03C0											55,875		55,875	53
	CORRECTION OF APPROPRIATION FROM PRIOR YEAR - NONRECURRING TO RECURRING				40,000		40,000				40,000		40,000	
	DEPT OF BUS AND PROFESSIONAL REGULATION	1,570.75	0	0	130,207,629	0	130,207,629	1,568.75	0	0	130,436,849	0	130,436,849	
56														56

					HOUS	SE OFFER #2					SENA	TE OFFER #2			\Box
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
57		DEPT OF FINANCIAL SERVICES													57
58	1100000	STARTUP (RECURRING LAW AND POLICY)	2,026.50	23,172,457		171,082,286	182,088	171,264,374	2,026.50	23,172,457		171,082,286	182,088	171,264,374	58
		REAPPROVAL OF BUDGET AMENDMENT													
		TRANSFERRING POSITIONS AND FUNDING WITHIN A													1
59	160FA40	PROGAM - ADD				399		399				399		399	59
		REAPPROVAL OF BUDGET AMENDMENT													1
		TRANSFERRING POSITIONS AND FUNDING WITHIN A													
60	160FA50	PROGRAM - DEDUCT				(399)		(399)				(399)		(399)	60
		REAPPROVAL OF BUDGET AMENDMENT													1
l	4005400	TRANSFERRING POSITIONS FROM EXECUTIVE	0.00			400,000		400,000	0.00			400,000		400,000	1 !
61	160FA60	DIRECTION TO INFORMATION TECHNOLOGY (ADD) REAPPROVAL OF BUDGET AMENDMENT	2.00			126,832		126,832	2.00			126,832		126,832	61
		TRANSFERRING POSITIONS FROM EXECUTIVE													1
		DIRECTION TO INFORMATION TECHNOLOGY													1
62	160FA70	(DEDUCT)	(2.00)			(126.832)		(126,832)	(2.00)			(126,832)		(126,832)	62
02	10017170	REAPPROVAL OF BUDGET AMENDMENT	(2.00)			(120,002)		(120,002)	(2.00)			(120,002)		(120,002)	02
		TRANSFERRING POSITION FROM REHABILITATION													1
63	160FA80	AND LIQUIDATION TO INSURANCE FRAUD - DEDUCT	(1.00)			(52.571)		(52,571)	(1.00)			(52.571)		(52,571)) 63
		REAPPROVAL OF BUDGET AMENDMENT	(/			(, , , , , , , , , , , , , , , , , , ,		(2)2	\			(2 /2 /		(-,-	
		TRANSFERRING POSITION FROM REHABILITATION													1
64	160FA90	AND LIQUIDATION TO INSURANCE FRAUD - ADD	1.00			52,571		52,571	1.00			52,571		52,571	64
		REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN													
		THE SUPPLEMENTAL RETIREMENT PLAN BUDGET													1
65	160F100	ENTITY (ADD)				10,000		10,000				10,000		10,000	65
		REAPPROVAL OF FIVE PERCENT TRANSFER WITHIN													1
		THE SUPPLEMENTAL RETIREMENT PLAN BUDGET													
66	160F110	ENTITY (DEDUCT)				(10,000)		(10,000)				(10,000)		(10,000)) 66
		TRANSFER PURCHASING OVERSIGHT FROM THE													
67	1700700	DEPARTMENT OF MANAGEMENT SERVICES													67
		TRANSFER THE OFFICE OF SUPPLIER DIVERSITY													
-0	1700710	FROM THE DEPARTMENT OF MANAGEMENT SERVICES													00
68	1700710	TRANSFER THE FEDERAL SURPLUS PROPERTY													68
		PROGRAM FROM THE DEPARTMENT OF													
69	1700720	MANAGEMENT SERVICES													69
-00	1700720	TRANSFER THE MOTOR VEHICLE / WATERCRAFT													- 00
		PROGRAM FROM THE DEPARTMENT OF													
70	1700730	MANAGEMENT SERVICES													70
		TRANSFER PRIVATE PRISON MONITORING FROM THE													
71	1700740	DEPARTMENT OF MANAGEMENT SERVICES													71
		TRANSFER FROM THE FLORIDA DEPARTMENT OF													
1		LAW ENFORCEMENT TO DEPARTMENT OF FINACIAL													<mark>/</mark>
72	1703100	SERVICES- PUBLIC ASSISTANCE FRAUD							63.00	978,678		64,291	2,644,184	2,708,475	72
		TRANSFER ADDITIONAL RESOURCES TO THE													
		JUSTICE ADMINISTRATION COMMISSION FOR													
1	.=	PERSONAL INJURY PROTECTION (PIP) FRAUD													4
73	1/03120	PROSECUTIONS				230,000		230,000				230,000		230,000	73

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	ssue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
74 170	03500	TRANSFER POSITION FROM DEPARTMENT OF MANAGEMENT SERVICES TO DEPARTMENT OF FINANCIAL SERVICES	1.00			58,765		58,765	1.00			58,765		58,765	74
75 180	01A10	TRANSFER THE OFFICE OF FISCAL INTEGRITY FROM ACCOUNTING AND AUDITING TO DIVISION OF INSURANCE FRAUD - DEDUCT													75
76 180	01A20	TRANSFER THE OFFICE OF FISCAL INTEGRITY FROM ACCOUNTING AND AUDITING TO DIVISION OF INSURANCE FRAUD - ADD													76
77 200	00010	TRANSFER A POSITION FROM CONSUMER SERVICES TO INFORMATION TECHNOLOGY - ADD	1.00			44,262		44,262	1.00			44,262		44,262	77
78 20 0	00020	TRANSFER A POSITION FROM CONSUMER SERVICES TO INFORMATION TECHNOLOGY - DEDUCT DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	(1.00)			(44,262) 76,876		(44,262) 76,876	(1.00)			(44,262) 76,876		(44,262) 76,876	/
80 300		STATE AND LOCAL CHART OF ACCOUNTS STATE FINANCIAL INFORMATION AND ACCOUNTING STAFFING-MEDICAID AND PUBLIC ASSISTANCE				70,070		70,070	3.00	205,000	12,000	70,070		70,570	80
81 300		FRAUD COORDINATING COUNCIL PURCHASE EXCESS PROPERTY INSURANCE, WORKERS' COMPENSATION ASSESSMENT, BROKER							6.00	1,062,328	42,777				81
82 300		FEES TO ACCOMMODATE ANNUAL SPENDING LEVELS REDUCE PAYMENTS TO THIRD PARTY													82
83 300	03A10	ADMINISTRATOR FOR WORKERS' COMPENSATION CLAIMS	1.00			62,581		62,581	1.00			62,581		62,581	83
84 300	08A70	ADDITIONAL STAFF TO PROVIDE MORE PROACTIVE LOSS PREVENTION SERVICES TO STATE AGENCIES AND UNIVERSITIES	3.00			298,478		298,478	3.00			298,478		298,478	84
		REDUCE ONE ADMINISTRATIVE SECRETARY IN FRAUD REDUCE ONE WORD PROCESSING SYSTEMS	(1.00)			(35,307)		(35,307)	(1.00)			(35,307)		(35,307)	
87 331	B0240	OPERATOR IN FRAUD REDUCE CRIMINAL JUSTICE INCENTIVE PAY ELIMINATION OF POSITIONS DUE TO PROCESS	(1.00)			(33,274) (20,000)		(33,274) (20,000)	(1.00)			(33,274)		(33,274)	87
	B0250 B0280	CHANGE REDUCE POSITION(S) IN FUNERAL AND CEMETERY	(9.00)			(390,700)		(390,700) (60,084)	(9.00)			(390,700)		(390,700)	
	B0290	REDUCTION IN BASE BUDGET- FUNERAL AND CEMETERY REDUCE THE COST OF PRINTING EDUCATIONAL													90
		GUIDES REDUCE CONTRACTED SERVICE STAFF AUGMENTATION				(50,000)		(50,000)				(50,000)		(50,000)	91
	B0390	REDUCE MAIL COST ELIMINATE VACANCY IN THE OFFICE OF INSURANCE CONSUMER ADVOCATE	(1.00)			(51.797)		(51,797)	(1.00)			(51.797)			93

					HOUS	E OFFER #2					SENA	TE OFFER #2			
	sue ode	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
95 33B	0460	REDUCE BASE BUDGET IN THE OFFICE OF THE INSURANCE CONSUMER ADVOCATE				(20,000)		(20,000)				(20,000)		(20,000)	95
96 33B	0510	BASE BUDGET - REHABILITATION AND LIQUIDATION				, ,		, , ,							96
97 33B	0810	REDUCE CONTRACTED SERVICES - INFORMATION TECHNOLOGY - ORACLE 10G				(150,528)		(150,528)				(150,528)		(150,528)	3) 97
98 33B	1110	MY SAFE FLORIDA HOME PROGRAM	(10.00)			(779,857)		(779,857)	(10.00)			(779,857)		(779,857)	7) 98
99 33B	1120	FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER				(275,000)		(275,000)				(275,000)		(275,000)	99
100 33B		ELIMINATE ISSUING HARD COPY LICENSES TO INSURANCE AGENTS				(420,000)		(420,000)				(420,000)		(420,000)	
101 33B	2200	REDUCTION OF RENT IN WEST PALM BEACH AND DAYTONA FIELD OFFICES				(87,074)		(87,074)				(87,074)		(87,074)	101
102 33B	2700	REDUCTION IN CONTRACT SERVICES IN THE SPECIAL DISABILITY TRUST FUND				(100,000)		(100,000)				(100,000)		(100,000)	102
103 33B	5550	REDUCE DOMESTIC SECURITY RECURRING FUNDS													103
104 33B	6150	REDUCE EXPENDITURES FOR CAPITAL COLLATERAL REGISTRY ATTORNEYS CONTRACT				(359,004)		(359,004)				(359,004)		(359,004)	104
105 33B	6240	REDUCE OFFICE SUPPLY PURCHASES FOR THE DEPARTMENT OF FINANCIAL SERVICES				(192,134)		(192,134)				(192,134)		(192,134)	105
106 33B	6250	REDUCE BLACKBERRY AND CELL PHONE WIRELESS COMMUNICATION EXPENDITURES		(16,531)		(203,339)		(203,339)		(16,531)	(203,339)		(203,339)	106
107 33B	6260	REDUCE POSTION - CAPITOL STAFF VACANCY	(1.00)			(51,797)		(51,797)	(1.00)			(51,797)		(51,797)	107
108 33B	6270	REDUCTION OF POSITIONS IN BUREAU OF FINANCIAL AND SUPPORT SERVICES	(3.00)			(108,433)		(108,433)	(3.00)			(108,433)		(108,433)	108
109 33B	6280	REDUCTION OF POSITIONS IN BUREAU OF GENERAL SUPPORT	(1.00)			(33,681)		(33,681)	(1.00)			(33,681)		(33,681)	109
110 33B	6300	REDUCTION IN EXPENSE CATEGORY IN EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION OF POSITIONS IN THE PUBLIC RECORDS													110
111 33B	6310	OFFICE													111
112 33B	6320	REDUCTION OF POSITIONS IN THE PUBLICATIONS OFFICE	(2.00)			(78,624)		(78,624)	(2.00)			(78,624)		(78,624)	112
113 33B		REDUCE EXPENSES BUDGET FOR TRAVEL IN THE EXECUTIVE DIRECTION AND SUPPORT SERVICES BUDGET ENTITY													113
		STREAMLINING MIDDLE MANAGEMENT - DEPARTMENT OF FINANCIAL SERVICES	(10.00)	(186,422)		(424,322)		(424,322)	(3.00)	(186,422)				114
115 3300		PAPERLESS SAVINGS - DEPARTMENT OF FINANCIAL SERVICES	, ,	(10,000)		(17,841)		(17,841)		(10,000)	(17,841)		(17,841)	1) 115
116 3300	0110	REDUCTION IN TRANSFER TO THE FIRST DISTRICT COURT OF APPEAL													116
117 3300	0220	REDUCTION OF VACANT POSITIONS DEPARTMENT OF FINANCIAL SERVICES	(22.50)	(118,373)		(1,172,390)		(1,172,390)	(5.00)			(241,586)		(241,586)	5) 117
118 3300	0600	REDUCTION OF EXPENSES BUDGET OFFICE LEASE RENEGOTIATIONS				(109,926)		(109,926)				(109,926)		(109,926)	118

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119	3307810	FLAIR TASK FORCE - FY 2008-09 REDUCE BUDGET AND VACANT POSITIONS REMAINING FROM TASK FORCE	(3.00)			(300,000)		(300,000)							119
120	3400110	TRANSFER HOLOCAUST VICTIMS ASSISTANCE FROM ADMINISTRATIVE TRUST FUND TO INSURANCE REGULATORY TRUST FUND - DEDUCT	, ,			(308,007)		(308,007)				(308,007)		(308,007)) 120
121	3400120	TRANSFER HOLOCAUST VICTIMS ASSISTANCE FROM ADMINISTRATIVE TRUST FUND TO INSURANCE REGULATORY TRUST FUND - ADD				308,007		308,007				308,007		308,007	121
122	3400250	SHIFT GENERAL REVENUE APPROPRIATIONS TO TRUST - ADD BACK - To Cover State Purchasing Functions in State Accounting & Auditing				1,000,000		1,000,000				1,000,000		1,000,000	122
123	3400350	SHIFT GENERAL REVENUE APPROPRIATIONS TO TRUST - DEDUCT - to Cover State Purchasing Functions in State Accounting & Auditing		(1,000,000)						(1,000,000)					123
124	3400510	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - DEDUCT													124
125	3400520	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - ADD BACK													125
126	3612AC0	REQUIRED FLAIR MODIFICATION DUE TO INTERNAL REVENUE CODE 3402 MANDATE OF THREE PERCENT WITHHOLDING ON PAYMENTS FOR SERVICE AND PROPERTY	6.00	779.852	141.355				6.00	779.852	141.355				126
		ADDITIONAL BUDGET AUTHORITY IN SUPPLEMENTAL RETIREMENT PLAN TO COMPLY WITH DEFERRED COMPENSATION PROGRAM STATUTE	3100		,	1,050,000		1,050,000		110,000	,	1,050,000		1,050,000	
128	4002010	FLAIR/CASH MANAGEMENT REPLACEMENT DEBT SERVICE				(3,744,555)		(3,744,555)				(3,744,555)		(3,744,555)	128
129	5500010	TRANSFER RISK MANAGEMENT CONTRACTS FROM NON-OPERATING BUDGET TO OPERATING BUDGET FOR FULL BUDGET TRANSPARENCY				41,644,035		41,644,035				41,644,035		41,644,035	129
		REINSTATE FUNDING FOR FLORIDA CLERKS OF COURT OPERATIONS CORPORATION DEPARTMENT OF FINANCIAL SERVICES	1.972.00	22,620,983	141,355	206.233.354	182.088	0 206.415.442	2.071.50	24,985,362	196.132	207,952,771	2,826,272	210,830,840	130
131	IOTAL	DEFARTIMENT OF FINANCIAL SERVICES	1,972.00	22,020,983	141,355	200,233,354	162,088	200,415,442	2,071.30	24,965,362	190,132	207,952,771	2,020,272	210,630,840	131

					HOUS	E OFFER #2					SENA	TE OFFER #2			
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
133		OFFICE OF INSURANCE REGULATION													133
134	1100000	STARTUP (RECURRING LAW AND POLICY)	300.00			28,090,666		28,090,666	300.00			28,090,666		28,090,666	134
		RESTORE SALARIES AND BENEFITS IN OFFICE OF													
135	3004A10	INSURANCE REGULATION				600,000		600,000				600,000		600,000	135
		REDUCTION OF VACANT POSITIONS OFFICE OF													
136	3300260	INSURANCE REGULATION	(17.00)			(892,590)		(892,590)	(6.00)			(306,000)		(306,000	136
		REDUCTION OF EXPENSES BUDGET OFFICE OF													
137	3300270	INSURANCE REGULATION				(90,000)		(90,000)				(45,000)		(45,000	137
		REDUCTION OF OTHER PERSONAL SERVICES													
138	3300310	BUDGET - OFFICE OF INSURANCE REGULATION				(50,000)		(50,000)				(25,000)		(25,000	138
		REDUCE BASE BUDGET - OFFICE OF INSURANCE	(00.55)					44.44.===							
139		REGULATION	(20.00)			(1,141,522)	_	(1,141,522)		_					139
140	TOTAL	OFFICE OF INSURANCE REGULATION	263.00	0	0	26,516,554	0	26,516,554	294.00	0	0	28,314,666	0	28,314,666	
141															141
142		OFFICE OF FINANCIAL REGULATION													142
143	1100000	STARTUP (RECURRING LAW AND POLICY)	467.00			43,942,969	51,758	43,994,727	467.00			43,942,969	51,758	43,994,727	7 143
		INCREASE ABILITY TO CONTRACT WITH EXPERTS IN													
144	3000120	COMPLEX SECURITIES-RELATED CASES				125,000		125,000				125,000		125,000	144
		INCREASED STAFFING FOR THE OFFICE OF													
1 1		FINANCIAL REGULATION - PROBLEM FINANCIAL													
145	3003A30	INSTITUTION EXAMINATIONS	14.00			1,619,659		1,619,659	14.00			1,619,659		1,619,659	145
		REDUCTION WIRELESS DEVICES OFFICE OF				(0.100)		(0.400)				(0.400)			
146		FINANCIAL REGULATION				(6,199)		(6,199)				(6,199)		(6,199	146
I I		REDUCTION OF RENT - OFFICE OF FINANCIAL				(0.000)		(0.000)				(0.000)		(0.000	
147	33B2210	REGULATION REDUCTION OF MORTGAGE BROKER EXAMS -				(6,366)		(6,366)				(6,366)		(6,366	3) 147
140	22222	OFFICE OF FINANCIAL REGULATION				(1.200.000)		(1.200.000)				(1.200.000)		(1.200.000	148
148	335/630	ELIMINATION OF MOVE TO SOUTHWOOD SHARED				(1,200,000)		(1,200,000)				(1,200,000)		(1,200,000	148
		RESOURCE CENTER - OFFICE OF FINANCIAL													
140	3B7650	REGULATION													149
143	JOD1 000	REDUCTION OF VACANT POSITIONS - OFFICE OF													143
150	3300250	FINANCIAL REGULATION	(28.00)			(1.619.659)		(1.619.659)	(28.00)			(1.619.659)		(1,619,659	150
100	200200	REDUCE EXPENSES BUDGET AUTHORITY OFFICE OF	(20.00)			(1,010,000)		(1,010,000)	(20.50)			(1,010,000)		(1,010,000	7 100
151	3300350	FINANCIAL REGULATION				(53,433)		(53,433)				(53,433)		(53,433	3) 151
	,,,,,,	TRANSFER FROM REGULATORY TRUST FUND TO				(52,100)		(22,100)				(55, 100)		(22),100	,
152	34F0120	THE ADMINISTRATIVE TRUST FUND - DEDUCT				(3,627,216)		(3,627,216)				(3,627,216)		(3,627,216	152
\Box		TRANSFER FROM THE REGULATORY TRUST FUND				, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , ,				(), , , , , , , ,		` ',_ ',= ',= ',= ',= ',= ',= ',= ',= ',= ',=	
153	34F0130	TO THE ADMININSTRATIVE TRUST FUND - ADD				3,627,216		3,627,216				3,627,216		3,627,216	153
154	36318C0	LICENSING ENFORCEMENT SYSTEM				204.033		204.033				204.033		204,033	3 154
155		OFFICE OF FINANCIAL REGULATION	453.00	0	0	43.006.004	51,758	43,057,762	453.00	0	0	43.006.004	51,758	43,057,762	
156						,,	2 .,. 00	,,. •=				12,222,001	2.,.00	,,. •=	156

				HOUS	E OFFER #2					SENA	TE OFFER #2			
Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
	DEPARTMENT OF THE LOTTERY													157
100000	STARTUP (RECURRING LAW AND POLICY)	438.00			139,105,971		139,105,971	438.00			139,105,971		139,105,971	158
7C01C0											(35,346)		(35,346	159
7C02C0											35.346		35.346	160
					120.000		120.000				·			
					<u> </u>		,				,			
		(1.00)			-,		-,	(1.00)			-,			
		(1.00)			(0.,000)		(0:,000)	(1100)			(0:,000)		(0.,000	164
					(4 950 000)		(4 950 000)				(4 950 000)		(4 950 000	
	REDUCE TALLAHASSE HEADQUARTERS LEASE				(4,000,000)		(4,500,000)				(4,550,000)		(4,000,000	166
308050	REDUCE OTHER PERSONAL SERVICES				(75,000)		(75,000)				(75,000)		(75,000	167
308060	REDUCE CONTRACTED SERVICES				(150,000)		(150,000)				(150,000)		(150,000	168
308070	REDUCE SALARY INCENTIVE PAYMENTS				(5,000)		(5,000)				(5,000)		(5,000	169
308080	REDUCE EXPENSES				(175,000)		(175,000)				(175,000)		(175,000) 170
308090	REDUCE ADVERTISING AGENCY FEES				(330,000)		(330,000)				(330,000)		(330,000)) 171
	OTHER PERSONAL SERVICES - DEDUCT				(120,000)		(120,000)				(120,000)		(120,000	172
B00040	CONTRACTED LEGAL SERVICES - ADD				120,000		120,000				120,000		120,000	173
	INCREASE TO PAID ADVERTISING AND PROMOTION				330,000		330,000				330,000			
5C02C0														175
	MACHINES		_	_	987,000	-	987,000			_	1,974,000			
TOTAL	DEPARTMENT OF THE LOTTERY	437.00	0	0	134,936,081	0	134,936,081	437.00	0	0	135,923,081	0	135,923,081	177 178
	ADMINISTRATIVE HEARINGS													179
100000		266.00			26,765,709		26,765,709	266.00			26,765,709		26,765,709	180
	TRANSFER THE DIVISION OF ADMINISTRATIVE													
705400	MANAGEMENT													181
3B1050					(1.585)		(1.585)				(1.585)		(1.585	182
	REDUCE ALLOCATION FOR EXPENDITURES - WORKERS' COMPENSATION APPEALS				(151,369)		(151,369)				(151,369)		, ,	
	REDUCE EXCESS BUDGET - DIVISION OF ADMINISTRATIVE HEARINGS													184
TOTAL	ADMINISTRATIVE HEARINGS	266.00	0	0	26,612,755	0	26,612,755	266.00	0	0	26,612,755	0	26,612,755	185 186
	Code 100000 17C01C0 17C02C0 17C01C0 17C01C0	DEPARTMENT OF THE LOTTERY STARTUP (RECURRING LAW AND POLICY) 17C01C0 DEDUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER 2401100 ON-LINE DRAW MACHINES CHO1500 REPLACEMENT OF MOTOR VEHICLES CHO1500 CHETE VACANT POSITIONS CHO1500 CHACTOR POSITIONS CHO1500 CHO1500 CHO1500 CHACTOR POSITIONS CHO1500 CHO15000 CHACTOR POSITIONS CHO1500 CH	DEPARTMENT / ISSUE DEPARTMENT OF THE LOTTERY STARTUP (RECURRING LAW AND POLICY) AD SERVICES PROVIDED BY PRIMARY DATA CENTER CHOTOLO DEDUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER CHOTOLO DEPUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER CHOTOLO DEPUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER CHOTOLO DEPUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA CENTER CHOTOLO DEPUCT AGENCY DATA CHOTOLO DEPUCT AGENCY DATA CHOTOLO DEPUCT AGENCY POLICIES CHOTOLO DETTAGENCY POLICIES CHOTOLO DETTAGENCY POLICIES CHO	DEPARTMENT OF THE LOTTERY	DEPARTMENT OF THE LOTTERY 100000 STARTUP (RECURRING LAW AND POLICY) 438.00	DEPARTMENT OF THE LOTTERY STATE REVENUE TRUST FUNDS	DEPARTMENT OF THE LOTTERY STATE REVENUE TRUST FUNDS TRUST FUND	DEPARTMENT OF THE LOTTERY STATE REVENUE REVENUE	DEPARTMENT OF THE LOTTERY STARTE SEVENUE REVENUE REVENUE TRUST FUNDS TRU	DEPART MENT TISSUE FITE GENERAL REVENUE REVENUE REVENUE TRUST FUNDS FITE GENERAL TRUST FUNDS FITE GENERAL TRUST FUNDS FITE GENERAL TRUST FUNDS TRUST	DEPARTMENT OF THE LOTTERY TRUST FUNDS TRUST FUNDS	DEPARTMENT OF THE LOTTERY 138.00 139,105.971 139,1	DEPART MENT / ISSUE FTE GENERAL No GENERAL STATE FEDERAL TRUST FUNDS T	DEPARTMENT / ISSUE

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	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
187		DEPT OF MANAGEMENT SERVICES													187
188	1100000	STARTUP (RECURRING LAW AND POLICY)	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	1,000.00	22,792,534		479,939,510	1,134,417	481,073,927	188
189	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				29,949,943		29,949,943				29,949,943		29,949,943	189
190	160S010	CORRECT FUNDING SOURCE INDICATOR - DEDUCT					(1,502)	(1,502)					(1,502)	(1,502)	190
191	160S020	CORRECT FUNDING SOURCE INDICATOR - ADD				1,502		1,502				1,502		1,502	191
192	1700A70	TRANSFER FULL TIME EQUIVALENT (FTE) FROM PURCHASING OVERSIGHT TO THE DEPARTMENT OF FINANCIAL SERVICES	(1.00)			(58,765)		(58,765)	(1.00)			(58.765)		(58,765)	192
193	2401500	REPLACEMENT OF MOTOR VEHICLES	\			19.826		19.826	(11)			19.826		19.826	
104	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		207,669		(20.269)		(20,269)		207,669		(20,269)		(20,269)	194
194	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS		207,009		14,800,000		14,800,000		201,009		14,800,000		14,800,000	
		ADMINISTRATIVE EFFICIENCIES AND ELIMINATION OF				, ,		, ,				, ,		, ,	
196	33G0500	VACANT POSITIONS	(18.00)			(2,185,746)		(2,185,746)	(18.00)			(2,185,746)		(2,185,746)	196
197	3300050	REDUCE SPECIAL CATEGORIES - MAIL SERVICES				(36,592)		(36,592)				(36,592)		(36,592)	197
	000000	REDUCTION IN THE EXPENSES CATEGORY-				(45.400)		(45.400)				(45.400)		(45.400)	l l
198	3300060	WIRELESS DEVICE SAVINGS DEFERRED-PAYMENT COMMODITY CONTRACT				(45,183)		(45,183)				(45,183)		(45,183)	198
		REDUCTION - FURNITURE LEASE AND MOBILE FILE													
199	3300080	ROOMS				(25,168)		(25,168)				(25,168)		(25,168)	199
		DEFERRED-PAYMENT COMMODITY CONTRACT													
200	3300090	REDUCTION - KODAK DIGIMASTER				(15,379)		(15,379)				(15,379)		(15,379)	200
201	3300110	REDUCTION IN THE HUMAN RESOURCES STATEWIDE CONTRACT				(4,250,000)		(4,250,000)				(4,250,000)		(4,250,000)	201
202	3308035	COMMISSION ON DISABILITIES		(661,979)	661,979				(2.00)	(195,433)					202
		FUNDING FOR THE PUBLIC EMPLOYEES RELATIONS													
203	4000290	COMMISSION TRUST FUND DEFICIT		400,000	400,000					400,000	400,000				203
204	3308060	REDUCE PUBLIC EMPLOYEES RELATIONS COMMISSION	(1.00)	(58,750)		(58,750)		(58,750)	(1.00)	(58,750)		(58,750)		(58,750)	204
			, ,	, , ,		, , ,		, , ,	ì	, , , ,		, , ,		, , ,	
205	3308070	REDUCE THE COMMISSION ON HUMAN RELATIONS	(2.00)	(233,676)					(2.00)	(233,676)					205
206	3308110	REDUCE EXCESS BUDGET - EXECUTIVE DIRECTION				(80.380)		(80,380)				(80.380)		(80,380)	206
200	3300110	REDUCE EXCESS BUDGET - STATE EMPLOYEE				(60,360)		(60,360)				(80,380)		(80,380)	206
207	3308120	LEASING													207
		REDUCE EXCESS BUDGET - PURCHASING													
208	3308130	OVERSIGHT													208
209	3308135	REDUCE PROJECT MANAGEMENT PROFESSIONAL TRAINING REDUCE EXCESS BUDGET - HUMAN RESOURCE													209
210	3308140	MANAGEMENT				(50.000)		(50,000)				(50.000)		(50,000)	210
2.0	2200110	REDUCE EXCESS BUDGET - INSURANCE BENEFITS				(00,000)		(00,000)				(55,000)		(55,000)	2.10
211	3308150	ADMINISTRATION				(325,000)		(325,000)				(325,000)		(325,000)	211
I	000045-	REDUCE EXCESS BUDGET - ADMINISTRATIVE				(500.000)		(500.655)				(500.555)		(500.555)	
212	3308155	SERVICES ONLY (ASO) FEE CONTRACT PAYMENTS				(500,000)		(500,000)				(500,000)		(500,000)	212

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Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
213 3308160	REDUCE EXCESS BUDGET - RETIREMENT BENEFITS ADMINISTRATION				(250,000)		(250,000)							213
214 3308170	REDUCE EXCESS BUDGET - TELECOMMUNICATION				(175,000)		(175,000)				(175.000)		(175,000	
215 3308180	OFFICE OF EFFICIENT GOVERNMENT	(4.00)			(447.038)		(447.038)	(4.00)			(447.038)		(447.038	_
216 3308190		(9.00)			(752,935)		(752,935)	(5.00)			(412,810)		(412,810	,
217 1800470	TRANSFER FULL-TIME EQUIVALENT (FTE) TO STATE PURCHASING - ADD	2.00			72,685		72,685	(5.00)			(412,610)		(412,610	217
218 1800475	TRANSFER FULL-TIME EQUIVALENT (FTE) TO STATE	(2.00)			(72,685)		(72,685)							218
219 3308200	REDUCE EXCESS BUDGET - PRIVATE PRISON MONITORING		(40,000)											219
220 3308210	REDUCE EXCESS BUDGET - WIRELESS SERVICES				(125,000)		(125,000)				(125,000)		(125,000	220
221 3308220					(12,500,000)		(12,500,000)				(12,500,000)		(12,500,000	221
222 4000150	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE - ADD				373,976		373,976				373.976		373,976	222
	ENERGY SERVICE COMPANY PROJECT-ESCO ENERGY PERFORMANCE CONTRACT WITH TRANE -				,		,				,		,	
223 4000160	DELETE ENERGY PERFORMANCE CONTRACT - EPC				(373,976)		(373,976)				(373,976)		(373,976) 223
224 4000320	AMERESCO - ADD				126,036		126,036				126,036		126,036	224
225 4000330					(126,036)		(126,036)				(126,036)		(126,036	225
226 4000340	ENERGY PERFORMANCE CONTRACT (EPC) TRANE - FLORIDA DEPARTMENT OF LAW ENFORCEMENT - TALLAHASSEE - ADD				46,916		46,916				46,916		46,916	226
227 4000350	ENERGY PERFORMANCE CONTRACT (EPC) TRANE - FLORIDA DEPARTMENT OF LAW ENFORCEMENT - TALLAHASSEE - DELETE				(46.916)		(46,916)				(46.916)		(46,916	007
228 4100060	INSUFFICIENT BUDGET AUTHORITY DUE TO				100,000		100,000				100,000		100,000	
229 4100130	UTILITY PAYMENT INCREASES INTERIOR REFURBISHMENT OF LEASED SPACE IN				100,000		100,000				100,000		100,000	229
230 4100150					1,390,145		1,390,145				1,390,145		1,390,145	230
231 4100180	TENANT SPACE IMPROVEMENT FUNDS				479,367		479,367				479,367		479,367	231
232 4105610			965,100						965,100					232
233 42011C0						1,206,678	1,206,678					1,206,678	1,206,678	233
234 42012C0	FEDERAL GRANT - ENHANCE STATEWIDE E911 INTERNET PROTOCOL ROUTING EQUIPMENT AND SERVICE					1.392.228	1.392.228					1,392,228	1,392,228	3 234
	TELECOMMUNICATIONS REALIGNMENT OF E911 BUDGET FOR SERVICE PROVIDERS AND COUNTIES - DEDUCT				(1.877.561)	1,002,220	(1.877.561)				(1.877.561)	.,552,220	(1.877.561	

				HOUS	E OFFER #2					SENA	TE OFFER #2			
Issu Cod	I DEPARTMENT/ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
	REALIGN BUDGET FROM EXPENSES TO OTHER						42.222				4			
236 43003					(3,600)		(3,600)				(3,600)		(3,600)	236
40004	REALIGN BUDGET FROM EXPENSES TO OTHER				0.000		0.000				0.000		0.000	l!
237 43004	CO CAPITAL OUTLAY - ADD REALIGN BUDGET FROM EXPENSES TO OTHER				3,600		3,600				3,600		3,600	237
238 43004	00 PERSONAL SERVICES - DEDUCT				(20,000)		(20,000)				(20,000)		(20,000)	238
239 43004	REALIGN BUDGET FROM EXPENSES TO OTHER 10 PERSONAL SERVICES - ADD				20,000		20,000				20,000		20,000	239
240 44001	STUDY TO MODERNIZE INTEGRATED RETIREMENT 40 INFORMATION SYSTEM - IRIS										250.000		250,000	240
					450,000		450,000				, , , , , , , , , , , , , , , , , , , ,		<i>'</i>	
241 44001	70 FLORIDA RETIREMENT EXPERIENCE STUDY FUNDING FOR ACTUARIAL STUDIES IN THE DIVISION				150,000		150,000				150,000		150,000	241
242 44001					400,000		400,000				400,000		400,000	242
242 44001	TECHNICAL ADJUSTMENT - RECURRING GENERAL				400,000		400,000				400,000		400,000	242
242 46000	REVENUE FUNDING TO NONRECURRING GENERAL 10 REVENUE FUNDING - DEDUCT													242
243 46000	TECHNICAL ADJUSTMENT - RECURRING GENERAL													243
	REVENUE FUNDING TO NONRECURRING GENERAL													4 /
244 46000														244
244 10000	TEVEROLI GROMO ABB													
245 17C01	CO DEDUCT AGENCY DATA CENTER SERVICES FUNDING										(283,149)		(283,149)	245
	ADD SERVICES PROVIDED BY PRIMARY DATA										(===,::=)		(===),	1
246 17C02	C0 CENTER										283,149		283,149	246
	CONSOLIDATE SERVICES IN PRIMARY DATA													
247 17C03	C0 CENTERS							28.00			7,560,922		7,560,922	247
	REALIGNMENT OF BUDGET AUTHORITY TO													<mark>/</mark> /
	ELIMINATE DEFICIT IN CONTRACTED SERVICES													<mark>/</mark> /
248 43010	C0 APPROPRIATION CATEGORY - ADD										2,627,752		2,627,752	248
	REALIGNMENT OF BUDGET AUTHORITY TO													<mark>/</mark> /
	ELIMINATE DEFICIT IN CONTRACTED SERVICES										(0.000		/a aa= ===	<u> </u>
249 43011	CO APPROPRIATION CATEGORY - DELETE										(2,627,752)		(2,627,752)	249
250 33001	REDUCTIONS FROM TECHNOLOGY SERVICE CO CONSOLIDATIONS										(24,203)		(24.203)	050
250 33001	EFFICIENCY REDUCTION - SOUTHWOOD SHARED										(24,203)		(24,203)	250
251 33010	00 RESOURCE CENTER	(4.00)			(300,000)		(300,000)	(4.00)			(2,923,239)		(2,923,239)	251
231 33010	TRANSFER FUNDING FOR THE STATE PORTAL FROM	(4.00)			(300,000)		(300,000)	(4.00)			(2,920,209)		(2,323,233	231
	GENERAL REVENUE TO THE ADMINISTRATIVE TRUST													'
252 34003									(318,207)				252
	TRANSFER FUNDING FOR THE STATE PORTAL FROM								(2,2)	,				
	GENERAL REVENUE TO THE ADMINISTRATIVE TRUST													1 /
253 34003	10 FUND - ADD										318,207		318,207	253
	REALIGN ADMINISTRATIVE FUNCTIONS OF THE													1
	SOUTHWOOD SHARED RESOURCE CENTER AND THE													<mark>/</mark>
	NORTHWOOD SHARED RESOURCE CENTER DATA													<mark>/</mark>
254 40002								3.00			377,719		377,719	254
	INSUFFICIENT BUDGET AUTHORITY TO MEET DATA													
255 41001	C0 PROCESSING OBLIGATIONS	<u> </u>								1				255

					HOUS	E OFFER #2			SENATE OFFER #2								
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS			
		TRANSFER TO DATA PROCESSING SERVICES -															
		SOUTHWOOD SHARED RESOURCE CENTER															
256	1300200	APPROPRIATION CATEGORY - DEDUCT TRANSFER TO DATA PROCESSING SERVICES -													256		
		SOUTHWOOD SHARED RESOURCE CENTER															
257	1300210	APPROPRIATION CATEGORY - ADD													257		
231	1000210	ADDITIONAL RESOURCES REQUIRED TO SUPPORT													201		
258	55C01C0	CONSOLIDATION OF TECHNOLOGY SERVICES													258		
		OPERATIONS AND MAINTENANCE OF NEWLY															
259	3000040	CONSTRUCTED BUILDINGS				600,000		600,000				600,000		600,000	257A		
260	(XXXXX	GRANTS AND AIDS DEBT SERVICE PAYMENT								4,500,000	4,500,000				2570		
260	\^^^	GRANTS AND AIDS DEBT SERVICE PATIVIENT								4,500,000	4,500,000				Z5/B		
261	XXXXX	OLD CAPITOL RENOVATION								490,000	490,000				257C		
262	90A000	OFFICE SPACE				700,000		700,000				700,000		700,000	262		
263	990C000	CODE CORRECTIONS				872,200		872,200				872,200		872,200	263		
264	90D000	DEBT SERVICE		4,333,403	4,333,403	3,957,190		3,957,190		2,899,541	2,899,541	5,391,052		5,391,052	264		
265	90M000	MAINTENANCE AND REPAIR				5,766,670		5,766,670				5,766,670	5,766,670	11,533,340	265		
266	5500150	EXECUTIVE AIRCRAFT		1,772,729	889,320					1,772,729	366,200				266		
		POTENTIAL BUDGET REDUCTION IN CASE OF		, ,	,					, ,	,						
267	33B0550	REVENUE SHORTFALL - AIRCRAFT MANAGEMENT													267		
		TRANSFER THE AIRCRAFT MANAGEMENT PROGRAM													4		
268	702400	TO THE EXECUTIVE OFFICE OF THE GOVERNOR													268		
		TRANSFER THE ADMINISTRATION PROGRAM FROM															
		THE DEPARTMENT OF MANAGEMENT SERVICES TO													4 1		
269	701600	ADMINISTERED FUNDS													269		
		TRANSFER STATE EMPLOYEE LEASING TO THE													4 1		
270	701800	EXECUTIVE OFFICE OF THE GOVERNOR													270		
074	702000	TRANSFER FACILITIES MANAGEMENT TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION													271		
2/1	1702000	TRANSFER BUILDING CONSTRUCTION TO THE													2/1		
272	702200	DEPARTMENT OF ENVIRONMENTAL PROTECTION													272		
		TRANSFER FEDERAL PROPERTY ASSISTANCE TO															
273	702600	THE DEPARTMENT OF FINANCIAL SERVICES													273		
		TRANSFER MOTOR VEHICLE/WATERCRAFT															
		MANAGEMENT TO THE DEPARTMENT OF FINANCIAL															
274	702800	SERVICES TRANSFER PURCHASING OVERSIGHT TO THE													274		
275	703000	DEPARTMENT OF FINANCIAL SERVICES													275		
		TRANSFER TO THE DEPARTMENT OF FINANCIAL															
276	700100	SERVICES FOR STATE PURCHASING OPERATIONS										1,000,000		1,000,000	276		
		TRANSFER PRIVATE PRISON MONITORING TO THE													1]		
277	703200	DEPARTMENT OF FINANCIAL SERVICES													277		
070	1702400	TRANSFER THE OFFICE OF SUPPLIER DIVERSITY TO													070		
278	1703400	THE DEPARTMENT OF FINANCIAL SERVICES													278		

				HOUSE OFFER #2						SENATE OFFER #2							
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS			
279	1703600	TRANSFER HUMAN RESOURCE MANAGEMENT TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													279		
		TRANSFER THE GOVERNOR'S COMMISSION ON DISABILITIES TO THE EXECUTIVE OFFICE OF THE GOVERNOR													280		
281		TRANSFER INSURANCE BENEFITS ADMINISTRATION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													281		
282		TRANSFER RETIREMENT BENEFITS ADMINISTRATION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													282		
283	1704400	TRANSFER SUNCOM SERVICES TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY													283		
284		TRANSFER THE STATE LAW ENFORCEMENT RADIO SYSTEM (SLERS) AND THE EMERGENCY E911 PROGRAM TO THE DEPARTMENT OF LAW ENFORCEMENT													284		
285		TRANSFER THE SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY													285		
286		TRANSFER THE PUBLIC EMPLOYEES RELATIONS COMMISSION TO THE DEPARTMENT OF PERSONNEL MANAGEMENT													286		
287	1705200	TRANSFER THE COMMISSION ON HUMAN RELATIONS TO THE EXECUTIVE OFFICE OF THE GOVERNOR													287		
288 289	TOTAL	DEPARTMENT OF MANAGEMENT SERVICES	961.00	29,477,030	6,284,702	515,047,587	3,731,821	518,779,408	994.00	33,221,507	8,655,741	523,930,980	9,498,491	533,429,471	288 289		

					HOUS	SE OFFER #2					SENA	TE OFFER #2			
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
290		DEPT OF PERSONNEL MANAGEMENT													290
291	1700010	TRANSFER HUMAN RESOURCE MANAGEMENT FROM THE DEPARTMENT OF MANAGEMENT SERVICES													291
292	1700020	TRANSFER INSURANCE BENEFITS ADMINISTRATION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													292
293	1700030	TRANSFER RETIREMENT BENEFITS ADMINISTRATION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													293
		TRANSFER PUBLIC EMPLOYEES RELATIONS COMMISSION FROM THE DEPARTMENT OF MANAGEMENT SERVICES													
		MANAGEMENT SERVICES TRANSFER THE DIVISION OF ADMINISTRATIVE HEARINGS FROM THE DEPARTMENT OF MANAGEMENT SERVICES													294
295		DEPARTMENT OF PERSONNEL MANAGEMENT	0.00	0	0	0	0	0	0.00	0	0	0	0	0	295
297															297
298		PUBLIC SERVICE COMMISSION													298
299	1100000	STARTUP (RECURRING LAW AND POLICY)	328.00			28,031,388		28,031,388	328.00			28,031,388		28,031,388	299
300	160S300	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT				(10,520)		(10,520)				(10,520)		(10,520)	300
301	160S310	CORRECT FUNDING SOURCE IDENTIFIER - ADD				10,520		10,520				10,520		10,520	301
302	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING ADD SERVICES PROVIDED BY PRIMARY DATA										(23,098)		(23,098)	302
303	17C02C0	CENTER										23,098		23,098	303
304	18P1000	DEDUCT OLD BUDGET ENTITIES AND PROGRAM COMPONENTS ADD NEW BUDGET ENTITIES AND PROGRAM	(316.00)			(26,938,203)	(350,000)	(27,288,203)	(327.00)			(27,685,308)	0	(27,685,308)	304
305	18P2000	COMPONENTS - (FIVE BUDGET ENTITIES)	316.00			26,938,203	350,000	27,288,203	327.00			27,685,308	0	27,685,308	305
306	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS										(4,537)		(4,537)	306
307	3304010	REDUCE POSITIONS FOR EFFICIENCIES	(10.00)			(611,130)		(611,130)	(1.00)			(62,825)		(62,825)	307
308	3305000	REDUCE EXPENSES FOR EFFICIENCIES				(165,000)		(165,000)				(165,000)		(165,000)	308
309	3305010	REDUCE OPERATING CAPITAL OUTLAY FOR EFFICIENCIES				(50,000)		(50,000)				(50,000)		(50,000)	309
310	3305020	REDUCE INFORMATION TECHNOLOGY (IT) SERVICES				(63,718)		(63,718)				(63,718)		(63,718)	310
311		STATE OPERATIONS	040.55			07 444 7 12	350,000	350,000	007.65			OT 005 333	350,000	350,000	
312 313	TOTAL	PUBLIC SERVICE COMMISSION	318.00	0	0	27,141,540	350,000	27,491,540	327.00	0	0	27,685,308	350,000	28,035,308	312

				HOUSE OFFER #2						SENATE OFFER #2							
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS			
314		DEPARTMENT OF REVENUE													314		
315	1100000	STARTUP (RECURRING LAW AND POLICY)	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	5,178.00	173,903,710		87,051,367	213,273,575	300,324,942	315		
		DEPARTMENT CROSS-PROGRAM REALIGNMENT -															
316	1602520	ADD	15.00	49,019		879,886		879,886	15.00	49,019		879,886		879,886	316		
		DEPARTMENT CROSS-PROGRAM REALIGNMENT -								,							
317	1602530	DEDUCT	(15.00)	(49,019)		(879,886)		(879,886)	(15.00)	(49,019)		(879,886)		(879,886	317		
318	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(14.00)	(1,374,037)		(2,046,204)	(494,781)	(2,540,985	318		
319	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER								1,374,037		2,046,204	494,781	2,540,985	319		
	4705000	ALIGN NORTHWOOD SHARED RESOURCE CENTER								(1.585.867)			(3.770.374)	(0.770.074			
320	17053C0	BUDGET BETWEEN AGENCIES - DEDUCT ALIGN NORTHWOOD SHARED RESOURCE CENTER								(1,085,667)			(3,770,374)	(3,770,374	320		
321	17054C0	BUDGET BETWEEN AGENCIES - ADD								261,408			1,218,825	1,218,825	321		
321	1700-100	CHILD SUPPORT ENFORCEMENT TRANSFER FROM								201,400			1,210,020	1,210,020	321		
		PURCHASE OF SERVICES TO OTHER PERSONNEL													4		
322	2000050	SERVICES - ADD		44,913			87,183	87,183		44,913			87,183	87,183	322		
		CHILD SUPPORT ENFORCEMENT TRANSFER FROM PURCHASE OF SERVICES TO OTHER PERSONNEL															
323	2000060	SERVICES - DEDUCT		(44,913)			(87,183)	(87,183)		(44,913)			(87,183)	(87,183	323		
		RELOCATION - CO-LOCATION OF DEPARTMENT OF													4		
324	2302320	REVENUE STAFF TO SOUTHWOOD COMPLEX				6,703,621		6,703,621				6,703,621		6,703,621	324		
325	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				336,445	619,429	955,874				336,445	619,429	955,874	325		
326	33B3830	REDUCE OPERATING CAPITAL OUTLAY IN INFORMATION SERVICES PROGRAM				(300,000)		(300,000)				(300,000)		(300,000	326		
		ELIMINATE CONTRACT APPRAISALS IN PROPERTY													4		
327	33B3840	TAX OVERSIGHT													327		
328	33B3850	REDUCTION IN LEASE COSTS THROUGH OFFICE CONSOLIDATIONS IN GENERAL TAX ADMINISTRATION		(87,500)						(87,500)					328		
220	33B3870	ELIMINATE TELE-COM CONTRACT IN CHILD SUPPORT ENFORCEMENT PROGRAM		(116.141)			(225.450)	(225.450)		(116.141)			(225,450)	(225,450	329		
323	0000010	REDUCTION IN LEASE COSTS THROUGH OFFICE		(110,141)			(220,400)	(220,400)		(110,141)			(220,400)	(220,400) 323		
		CONSOLIDATIONS IN CHILD SUPPORT													4		
330	33B3880	ENFORCEMENT PROGRAM		(21,588)			(41,907)	(41,907)		(21,588)			(41,907)	(41,907	330		
		REDUCE OFFICE OPERATION EXPENSES IN MIAMI- DADE DEMONSTRATION PROJECT IN CHILD															
331	33B3890	SUPPORT ENFORCEMENT PROGRAM		(11,900)			(23,100)	(23,100)		(11,900)			(23,100)	(23,100	331		
		ELIMINATE CHILD SUPPORT ENFORCEMENT													4		
332	33B3900	PROGRAM POSTAGE METER CONTRACTS		(68,296)			(133,571)	(133,571)		(68,296)			(133,571)	(133,571) 332		
		ELIMINATE THE OPERATING CAPITAL OUTLAY RESERVE IN CHILD SUPPORT ENFORCEMENT		4				4									
333	33B3910	PROGRAM		(34,000)			(66,000)	(66,000)		(34,000)			(66,000)	(66,000	333		
		REDUCE UNFUNDED BUDGET IN CHILD SUPPORT ENFORCEMENT PROGRAM CLERK OF COURTS															
334	33B3920	TRUST FUND				(181,002)		(181,002)				(181,002)		(181,002	334		
	33B3930	ELIMINATE CONTRACT FOR ETHICS LINK		(8.111)		(101,002)	(3.389)	(3.389)		(8.111)		(101,002)	(3.389)	(3.389	335		
335	აა <u>ხაყა</u> 0	ELIMINATE CONTRACT FOR ETHICS LINK		(8,111)			(3,389)	(3,389)		(8,111)			(3,389)	(3,389	335		

			HOUSE OFFER #2								SENA	TE OFFER #2			
lss Co		DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
336 33B3	940	ELIMINATE CONTRACT FOR SKILLSOFT		(68,323)			(28,547)	(28,547)		(68,323)			(28,547)	(28,547)	336
337 33B3	950	ELIMINATE CONTRACT FOR EXPERT SUPERVISOR		(20,630)			(8,620)	(8,620)		(20,630)			(8,620)	(8,620)	337
338 33B3	960	ELIMINATE CONTRACT FOR CERTIFIED PUBLIC MANAGERS PROGRAM		(34,343)			(10,576)	(10,576)		(34,343)			(10,576)	(10,576)) 338
339 33B3	970	GENERAL TAX ADMINISTRATION TERMINATION OF WAREHOUSE PRINTSHOP LEASE		(250,000)						(250,000)					339
340 33B3	980	GENERAL TAX ADMINISTRATION SALARY LAPSE													340
341 33B4	060	ELIMINATE FUNDING FOR AERIAL PHOTOGRAPHY FOR COUNTIES WITH A POPULATION LESS THAN 25,000 - ADD													341
011 002 1		ELIMINATE FUNDING FOR AERIAL PHOTOGRAPHY FOR COUNTIES WITH A POPULATION LESS THAN													9
342 33B4	070	25,000 - DEDUCT		(450,000)						(450,000)					342
343 33B4		REDUCE OTHER PERSONAL SERVICES IN GENERAL TAX ADMINISTRATION		(250,816)						(250,816)					343
344 33B4	230	REDUCE OPERATING CAPITAL OUTLAY IN GENERAL TAX ADMINISTRATION		(400,000)											344
0.15 00D.4		GENERAL TAX ADMINISTRATION ELIMINATION OF CURRENT VACANT NON-AUDITOR/COLLECTOR	(05.00)	(4.000.700)					(05.00)	(4,000,700)					
		POSITIONS	(25.00)	(1,002,789)					(25.00)	(1,002,789)					345
346 33B4 347 33B4		ELIMINATE SALARY LAPSE ELIMINATE CONTRACT FUNDING FOR FLORIDA ASSOCIATION COURT CLERKS - RESOLUTION TEAM													346
347 3354	200	ELIMINATE TWENTY ONE VACANT CHILD SUPPORT													347
348 33B4	310	POSITIONS	(21.00)	(349,827)			(679,075)	(679,075)	(21.00)	(349,827)			(679,075)	(679,075)	348
349 33B4	320	ELIMINATE THE KEY WEST SERVICE CENTER		(53,190)			(26,887)	(26,887)		(53,190)			(26,887)	(26,887)	349
350 33B4	330	GENERAL TAX ADMINISTRATION PROGRAM ORLANDO MAITLAND OFFICE CONSOLIDATION		(150,000)						(150,000)					350
351 33B4	340	GENERAL REDUCTION OF EXPENSE COST IN CHILD SUPPORT ENFORCEMENT													351
352 33B4	360	REDUCE TENTH CIRCUIT STATE ATTORNEY CONTRACT													352
353 33B4	370	REDUCE OFFICE OF STATE COURT ADMINISTER CONTRACT													353
354 33B4	380	ALTERNATIVE OFFICE OF ATTORNEY GENERAL - BROWARD ONLY													354
355 33B4	390	ELIMINATE AWARDS AND RECOGNITION ELIMINATE 8 POSITIONS IN EXECUTIVE DIRECTION													355
356 33B4	410	AND SUPPORT SERVICES ELIMINATE 3 POSITIONS IN PROPERTY TAX													356
357 33B4	430	OVERSIGHT REDUCE DEPARTMENT OF CHILDREN AND FAMILY													357
358 33B4		(DCF) CONTRACT													358
359 33B4	450	REDUCE EXPENSE IN PROPERTY TAX OVERSIGHT													359

				HOUS	E OFFER #2			SENATE OFFER #2							
Issu Cod	I DEPARTMENT/ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS		
360 33N00		25.00	1,002,789	1,002,789				25.00	1,002,789	1,002,789				360	
361 33N00	AERIAL PHOTOGRAPHY - COUNTIES WITH A 20 POPULATION OF 50,000 OR LESS		2,225,000	2,225,000					450,000	450,000				361	
362 33N00	30 CHILD SUPPORT VACANT POSITIONS	21.00	349,827	349,827		679,075	679,075	21.00	349,827	349,827		679,075	679,075	362	
363 33N00	40 EXECUTIVE DIRECTION POSITIONS													363	
364	GENERAL TAX ADMINISTRATION - OPS		250,816	250,816										364	
365	GENERAL TAX ADMINSTRATION - OCO		400,000	400,000										365	
366 330010	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS								(18,170)		(94,671)	(35,270)	(129,941	366	
367 330500														367	
368 330502	DELETE UNFUNDED APPROPRIATION IN CHILD SUPPORT ENFORCEMENT PROGRAM				(10,022)		(10,022)				(10,022))	(10,022	368	
369 330503														369	
270 24500	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - DEDUCT													370	
	GENERAL TAX ADMINISTRATION - GENERAL REVENUE TO FEDERAL GRANTS TRUST FUND - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 - ADD													074	
3/1 34300	FUND SHIFT - INCREASE INDIRECT COST													3/1	
372 340367		24.00				1,000,000	1,000,000	24.00				1,000,000	1,000,000	372	
373 340368	FUND SHIFT - INCREASE INDIRECT COST ALLOCATION PLAN USAGE IN BASE FUNDING - DEDUCT	(24.00)	(1,000,000)					(24.00)	(1,000,000)					373	
0.000	FUND SHIFT GENERAL TAX ADMINISTRATION	(2)	(1,000,000)					(2)	(1,000,000)					0.0	
374 340373	80 EXPENSE TO OTHER PERSONAL SERVICES - ADD		250,816		69,244	181,572	250,816		250,816		69,244	181,572	250,816	374	
375 340374	FUND SHIFT GENERAL TAX ADMINISTRATION EXPENSE TO OTHER PERSONAL SERVICES - DEDUCT		(250,816)		(69,244)	(181,572)	(250,816)		(250,816)		(69,244)	(181,572)	(250,816	375	
0.4007/	FUND SHIFT GENERAL TAX ADMINISTRATION		000 000		200 200		000 000		000 000		000 000		000 000		
376 340375	50 EXPENSE TO OPERATING CAPITAL OUTLAY - ADD		200,000		200,000		200,000		200,000		200,000		200,000	376	
377 340376			(200,000)		(200,000)		(200,000)		(200,000)		(200,000))	(200,000	377	
378 340578	SALARIES FROM GENERAL REVENUE TO THE 30 OPERATING TRUST FUND - DEDUCT		(300,000)						(300,000)					378	
379 340579					300,000		300,000				300,000		300,000	379	
380 362350	SHARED RESOURCE CENTER FEDERAL CO DEPRECIATION											188,787	188,787	380	
381 363210	CHILD SUPPORT AUTOMATED MANAGEMENT CO SYSTEM (CAMS) - PHASE II		1,395,511	1,395,511	10,127,814	22,368,806	32,496,620		1,395,511	1,395,511	10,127,814	22,368,806	32,496,620	381	

					HOUS	E OFFER #2					SENA	TE OFFER #2			
	Issue Code	DEPARTMENT / ISSUE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GENERAL REVENUE	STATE TRUST FUNDS	FEDERAL TRUST FUNDS	ALL TRUST FUNDS	
		TRANSFER BUDGET BETWEEN NORTHWOOD SHARE													
382	36114C0	RESOURCE CENTER AND DCF - ADD								19,244			37,356	37,356	
		TRANSFER BUDGET BETWEEN NORTHWOOD SHARE													4 1
383		RESOURCE CENTER AND DCF - DEDUCT								(19,244)			(37,356)	(37,356)	1
		REPLACEMENT OF AMERICAN RECOVERY AND													4 1
		REINVESTMENT ACT (ARRA) FUNDS WITH STATE													4 1
384		SHARE TO MAINTAIN BASE LEVEL FUNDING		12,001,788						12,001,788					384
		CHILD SUPPORT ENFORCEMENT FUNDING FOR													4 1
		FISCAL YEAR 2010-11 FROM AMERICAN RECOVERY													4 1
385	40S0110	AND REINVESTMENT ACT OF 2009					2,542,871	2,542,871					2,542,871	2,542,871	385
		FEDERAL SPENDING AUTHORITY FOR SECTION 1115													4 1
386	4400140	GRANTS					137,591	137,591					137,591	137,591	386
		PROGRAM IMPLEMENTATION OF THE FEDERAL													
387	4400500	DEFICIT REDUCTION ACT OF 2005				725,225		725,225				725,225		725,225	387
		CLERKS OF CIRCUIT COURT - ADJUSTMENT FOR													
388	4401100	INCREASED DEPOSITORY COSTS					3,500,000	3,500,000					3,500,000	3,500,000	388
		UMEMPLOYMENT COMPENSATION TAX													
		ADMINISTRATIVE SUPPORT FOR EMPLOYER													4 1
389	4500660	QUARTERLY CONTRIBUTIONS				449,517	751,530	1,201,047				449,517	751,530	1,201,047	389
389/		PROPERTY TAX OVERSIGHT RATE								50,000					389A
		FISCALLY CONSTRAINED COUNTIES - AD VALOREM													
390	52M0540	TAX		27,950,000	27,950,000			0		27,950,000	27,950,000				390
		REINSTATE FUNDING DISTRIBUTION TO THE CLERKS													
391	53A0100	OF COURT						0							391
392	TOTAL	DEPARTMENT OF REVENUE	5,178.00	214,801,987	33,573,943	105,202,965	243,625,755	348,828,720	5,164.00	211,483,542	31,148,127	105,108,294	241,227,723	346,336,017	392
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394		TOTAL	11,418.75	266,900,000	40,000,000	1,214,904,469	247,941,422	1,462,845,891	11,575.25	269,690,411	40,000,000	1,228,970,708	253,954,244	1,482,976,749	394