

NATURAL RESOURCES -- GENERAL GOVERNMENT CONFERENCE SPREADSHEET

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		House Offer #2					Senate Offer #2								
D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS		
1	AGRIC/CONSUMER SVCS/COMMR													1	
2	1100000 STARTUP (RECURRING LAW AND POLICY)	3,658.75	101,021,599		163,718,661	32,669,961	196,388,622	3,658.75	101,021,599		163,718,661	32,669,961	196,388,622	2	
3	160S110 AGRICULTURAL ENVIRONMENTAL SERVICES - EXPENSES				1,000	(1,000)					1,000	(1,000)		3	
4	160S120 FOOD SAFETY - SALARIES AND BENEFITS				8,800	(8,800)					8,800	(8,800)		4	
5	160S130 ADMINISTRATION SALARIES FUND SOURCE INDENTIFIER (FSI) ADJUSTMENT				(552,408)	552,408					(552,408)	552,408		5	
6	1601680 CONTINUATION OF AMENDMENT BA 2010- 10/EOG B0256 - TYPE II TRANSFER OF BUDGET AUTHORITY FROM DBPR TO DACS FOR SURVEYORS & MAPPERS PROGRAM				105,403		105,403				105,403		105,403	6	
7	1601690 CONTINUATION OF BUDGET AMENDMENT DACS-018/B0306 DIV OF MARKETING TO MOVE EXPENSES TO SPECIAL CATEGORY EMERG FEEDING ORGANIZATIONS-DEDUCT					(767,350)	(767,350)					(767,350)	(767,350)	7	
8	1601740 CONTINUATION OF BUDGET AMENDMENT DACS-018/B0306 DIV OF MARKETING TO MOVE EXPENSES TO SPECIAL CATEGORY EMERG FEEDING ORGANIZATIONS-ADD					767,350	767,350					767,350	767,350	8	
9	1601780 CONTINUATION OF DACS-022 / B0400 HYBRID WETLANDS PROJECT				1,000,000		1,000,000				1,000,000		1,000,000	9	
10	1604010 CONTINUATION OF BUDGET AMENDMENT FERN MICROBIOLOGY COOPERATIVE AGREEMENT PROGRAM DACS-021					243,858	243,858					243,858	243,858	10	
11	2401000 REPLACEMENT EQUIPMENT				300,000	40,000	340,000				300,000	40,000	340,000	11	
12	2401500 REPLACEMENT OF MOTOR VEHICLES				10,415	168,414	178,829				10,415	168,414	178,829	12	
13	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(1,600)						(1,600)					13	
14	2601680 ANNUALIZATION OF AMENDMENT BA 2010- 10/EOG B0256 FOR TYPE II TRANSFER OF BUDGET FROM DBPR TO DACS FOR REGULATION OF SURVEYORS & MAPPERS				35,225		35,225				35,225		35,225	14	
15	3000120 BOVINE SPONGIFORM ENCEPHALOPATHY (BSE) PREVENTION PROGRAM					239,888	239,888					239,888	239,888	15	
16	3005100 ADDITIONAL STAFF - DIVISION OF LICENSING	28.00			1,444,021		1,444,021	28.00			1,444,021		1,444,021	16	
17	33B0320 ELIMINATE CLEAN SWEEP PROGRAM				(100,000)		(100,000)				(100,000)		(100,000)	17	
18	33B1800 REDUCE LAND MANAGEMENT PROGRAM - CONSERVATION AND RECREATION LANDS	(4.00)			(3,405,624)		(3,405,624)	(4.00)			(3,405,624)		(3,405,624)	18	
19	33B8100 REDUCE GENERAL REVENUE IN THE DIRECTOR'S OFFICE - DIVISION OF AGRICULTURAL ENVIRONMENTAL SERVICES		(16,429)						(16,429)					19	
20	33N0030 FLORIDA AGRICULTURE PROMOTION CAMPAIGN		1,800,000	1,800,000					1,800,000	1,800,000				20	

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21	33N0040	FORESTRY WILDFIRE EQUIPMENT												21
22	33N0080	AQUACULTURE EXPENSE		218,856	218,856				218,856	218,856				22
23	33N0090	AGRICULTURE INTERDICTION STATION SALARIES												23
24	33V0050	ELIMINATE DISTRIBUTION TO COUNTIES FOR STATE FORESTRY RECEIPTS												24
25	33V0110	REDUCE VACANT POSITIONS	(9.00)	(285,417)		(133,023)	(133,023)	(9.00)	(285,417)		(133,023)		(133,023)	25
26	33V0160	REDUCE OTHER PERSONAL SERVICES												26
27	33V0190	REDUCE OFFICE OF AGRICULTURAL LAW ENFORCEMENT SALARY BUDGET NO POSITIONS - LAPSE ADJUSTMENT												27
28	33V0490	REDUCE EXPENSES		(50,000)					(50,000)					28
29	33V1760	REDUCE MARKETING OTHER PERSONAL SERVICES IN THE AGRICULTURE EMERGENCY ERADICATION TRUST FUND				(100,000)	(100,000)				(100,000)		(100,000)	29
30	33V5380	CONSOLIDATE DISTRICT OFFICES AND REDUCE EXPENSES												30
31	33V5390	DISSOLVE THE K-9 PROGRAM AND REDUCE SALARIES (OVERTIME AND ADDITIVE)		(50,000)					(50,000)					31
32	33V5420	ELIMINATE WEBEX SUBSCRIPTIONS WITH THE DEPARTMENT OF MANAGEMENT SERVICES - TELECONFERENCING		(59,400)					(59,400)					32
33	33V5430	REDUCE MICROCOMPUTER MAINTENANCE SERVICE CONTRACT		(13,000)					(13,000)					33
34	33V5440	ELIMINATE E-COMMERCE MAINTENANCE CONTRACT												34
35	33V5460	STAFF REDUCTION - BUREAU OF DIAGNOSTIC LABORATORIES	(2.00)	(62,750)				(2.00)	(62,750)					35
36	33V5510	MERGE THE DIVISION OF DAIRY INDUSTRY INTO THE DIVISION OF FOOD SAFETY												36
37	33V5560	ELIMINATE COUNTY FORESTER POSITION - MYAKKA	(1.00)	(49,637)				(1.00)	(49,637)					37
38	33V5590	REDUCE FORESTRY'S INMATE WORK CAMP PROGRAM	(3.00)	(101,652)				(3.00)	(101,652)					38
39	33V5620	ELIMINATE WILDFIRE SUPPRESSION EQUIPMENT				(944,673)	(944,673)				(944,673)		(944,673)	39
40	33V6260	REDUCE THE FLORIDA AGRICULTURAL PROMOTION CAMPAIGN				(1,800,000)	(1,800,000)				(1,800,000)		(1,800,000)	40
41	33V6490	REDUCE CELL PHONE AND BLACKBERRY COSTS							(70,095)					41
42	34N0210	FUND SHIFT FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - DEDUCT		(132,398)					(132,398)					42
43	34N0220	FUND SHIFT FROM GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND - ADD				132,398	132,398				132,398		132,398	43

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44	34V0170	FUND SHIFT SALARIES USING EXCESS REVENUE FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND	(165,960)						(165,960)					44
45	34V0180	FUND SHIFT SALARIES USING EXCESS REVENUE TO THE GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE			165,960		165,960				165,960		165,960	45
46	34V0190	FUND SHIFT SALARIES IN AGRICULTURAL LAW ENFORCEMENT FROM CITRUS INSPECTION TRUST FUND TO GENERAL INSPECTION TRUST FUND			(250,000)		(250,000)				(250,000)		(250,000)	46
47	34V0200	FUND SHIFT SALARIES IN AGRICULTURAL LAW ENFORCEMENT TO GENERAL INSPECTION TRUST FUND FROM CITRUS INSPECTION TRUST FUND			250,000		250,000				250,000		250,000	47
48	34V0210	FUND SHIFT ADMINISTRATION EXPENSES FROM GENERAL REVENUE TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	(20,000)						(20,000)					48
49	34V0220	FUND SHIFT ADMINISTRATION EXPENSES TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE			20,000		20,000				20,000		20,000	49
50	34V0250	FUND SHIFT SEAFOOD AND AQUACULTURE POSITION FROM GENERAL REVENUE TO THE SALTWATER PRODUCTS PROMOTIONS TRUST FUND	(63,015)						(63,015)					50
51	34V0260	FUND SHIFT SEAFOOD AND AQUACULTURE POSITION TO THE SALTWATER PRODUCTS PROMOTION TRUST FUND FROM GENERAL REVENUE			63,015		63,015				63,015		63,015	51
52	34V0270	FUND SHIFT SALARIES FROM GENERAL REVENUE TO THE MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND												52
53	34V0280	FUND SHIFT SALARIES TO THE MARKET IMPROVEMENT WORKING CAPITAL TRUST FUND FROM GENERAL REVENUE												53
54	34V0330	FUND SHIFT EXPENSES FROM GENERAL REVENUE TO THE GENERAL INSPECTION TRUST FUND	(10,000)						(10,000)					54
55	34V0340	FUND SHIFT EXPENSES TO THE GENERAL INSPECTION TRUST FUND FROM GENERAL REVENUE			10,000		10,000				10,000		10,000	55

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56	34V0390	FUND SHIFT GENERAL REVENUE EXPENSES TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND IN THE DIVISION OF MARKETING		(100,000)						(100,000)					56
57	34V0400	FUND SHIFT TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FOR MARKETING EXPENSES				100,000		100,000				100,000		100,000	57
58	3400230	OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS FROM GENERAL REVENUE TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - DEDUCT		(30,588)						(30,588)					58
59	3400240	OFFICE OF AGRICULTURAL EMERGENCY PREPAREDNESS TO THE AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE - ADD				30,588		30,588				30,588		30,588	59
60	3400460	FORESTRY SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - DEDUCT													60
61	3400470	FORESTRY SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - ADD													61
62	3400480	WILDFIRE SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - DEDUCT		(944,673)						(944,673)					62
63	3400490	WILDFIRE SALARIES FROM GENERAL REVENUE TO THE INCIDENTAL TRUST FUND - ADD				944,673		944,673				944,673		944,673	63
64	3400910	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INPSECTION TRUST FUND - DEDUCT		(218,856)						(218,856)					64
65	3400920	FUND SHIFT AQUACULTURE SALARIES TO GENERAL INSPECTION TRUST FUND - ADD				218,856		218,856				218,856		218,856	65
66	3400970	MARKETING GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - DEDUCT		(1,565,901)						(1,565,901)					66
67	3400980	MARKETING GENERAL REVENUE TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND - ADD				1,565,901		1,565,901				1,565,901		1,565,901	67
68	3408000	AGRICULTRE INTERDICTION STATIONS- FUND SHIFT SALARIES FROM GENERAL REVENUE TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND													68
69	3408010	AGRICULTURE INTERDICTION STATION - FUND SHIFT SALARIES TO AGRICULTURE EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE													69

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70	3408200	AGRICULTURAL ENVIRONMENTAL SERVICES - USING EXCESS REVENUE FROM THE GENERAL INSPECTION TRUST FUND - DEDUCT												70
71	3408210	AGRICULTURAL ENVIRONMENTAL SERVICES - USING EXCESS REVENUE FROM THE GENERAL INSPECTION TRUST FUND - ADDBACK												71
72	40S0010	AMERICAN RECOVERY AND REINVESTMENT ACT - FEDERAL STIMULUS FUNDING				6,286,000	6,286,000					6,286,000	6,286,000	72
73	4900730	FARM SHARE PROGRAM			200,000		200,000				200,000		200,000	73
74	4900830	OYSTER RE-SEEDING AND REHAB				1,167,175	1,167,175					1,167,175	1,167,175	74
75	4900930	APIARY PEST CONTROL DEVELOPMENT			120,000		120,000				120,000		120,000	75
76	4900960	WATER CONSERVATION PROGRAMS			400,000		400,000				400,000		400,000	76
77	4901770	AGRICULTURAL LAW ENFORCEMENT - BULLET PROOF VESTS - REPLACEMENT			94,050		94,050				94,050		94,050	77
78	4901820	VITICULTURE PROGRAM			200,000		200,000				200,000		200,000	78
79	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION			1,500,000		1,500,000				1,500,000		1,500,000	79
79a	49XXX	BMP SOIL SENSOR-BASED SYSTEMS			500,000		500,000							79a
80	4902870	NORTHERN EVERGLADES SPECIAL PROJECTS			3,000,000		3,000,000				3,000,000		3,000,000	80
81	4903800	CITRUS MARKETING ORDERS			4,766,154		4,766,154				4,766,154		4,766,154	81
82	4903990	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS				6,000,000	6,000,000					6,000,000	6,000,000	82
83	4904007	SUPPORT FOR FOOD BANK			200,000		200,000				200,000		200,000	83
84	4904100	STERILE MEDFLY RELEASE PROGRAM			1,002,374		1,002,374				1,002,374		1,002,374	84
85	4906260	RESTORE FLORIDA AGRICULTURE PROMOTION CAMPAIGN TO NONRECURRING												85
86	4906600	CITRUS HEALTH RESPONSE PROGRAM			1,522,159	5,606,038	7,128,197				1,522,159	5,606,038	7,128,197	86
87	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS			1,076,000		1,076,000				1,076,000		1,076,000	87
88	4909950 5100010	BIO-FUEL RESEARCH FOR ALTERNATIVE AGRICULTURAL FUELS/ CLEAN TECHNOLOGY ENTREPRENUERSHIP INITIATIVE			500,000		500,000				500,000		500,000	88
89	4909980	FLORIDA PROPANE GAS SAFETY, EDUCATION AND RESEARCH PROGRAM			200,000		200,000				200,000		200,000	89
90	5200010	FORESTRY WILDFIRE EQUIPMENT			1,000,000		1,000,000				1,000,000		1,000,000	90
91	990C000	CODE CORRECTIONS			99,450		99,450				99,450		99,450	91
92	990L000	LAND ACQUISITION												92
93	082002	LAND PROTECTION EASEMENTS												93
94	083045	LAND ACQUISITION												94
95	990M000	MAINTENANCE AND REPAIR												95
96	083652	BLDG DEMOLITION-STATEWIDE			220,000		220,000				220,000		220,000	96
97	083703	MAINT/REP SFM-STW			205,250		205,250				205,205		205,250	97
98	990S000	SPECIAL PURPOSE												98

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99	083791				600,000		600,000				600,000		600,000	99
100	Total	3,667.75	99,099,179	2,018,856	180,244,625	52,963,942	233,208,567	3,667.75	99,029,084	2,018,856	179,744,580	52,963,942	232,708,567	100
101														101
102														102
	CITRUS, DEPT OF													
103	1100000	68.00			61,061,789	5,800,000	66,861,789	68.00			61,061,789	5,800,000	66,861,789	103
104														104
104	17C01C0										(3,972)		(3,972)	
105														105
105	17C02C0										3,972		3,972	
106														106
106	33001C0										(17,721)		(17,721)	
107	Total	68.00	0	0	61,061,789	5,800,000	66,861,789	68.00	0	0	61,044,068	5,800,000	66,844,068	107
108														108
109														109
	ENVIR PROTECTION, DEPT OF													
110	1100000	3,558.50	20,816,136		378,111,037	35,851,872	413,962,909	3,558.50	20,816,136		378,111,037	35,851,872	413,962,909	110
111	99A0000				457,417,810		457,417,810				457,417,810		457,417,810	111
112														112
112	160S150				(3,983,811)		(3,983,811)				(3,983,811)		(3,983,811)	
113														113
113	160S160					3,983,811	3,983,811					3,983,811	3,983,811	
114														114
114	160S170					(601,075)	(601,075)				(601,075)		(601,075)	
115														115
115	160S180				601,075		601,075				601,075		601,075	
116														116
116	1600860					(40,173)	(40,173)				(40,173)		(40,173)	
117														117
117	1600870				40,173		40,173				40,173		40,173	
118														118
118	1600880					110,411	110,411					110,411	110,411	
119														119
119	1700200													
120														120
120	1700210													
121														121
121	18083C0				(1,134,509)	(232,411)	(1,366,920)				(1,134,509)	(232,411)	(1,366,920)	

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122	18084C0	TRANSFER POSITIONS FROM VARIOUS PROGRAMS TO OFFICE OF TECHNOLOGY AND INFORMATION SERVICES FOR HELP DESK CONSOLIDATION - ADD	18.00			1,366,920		1,366,920	18.00			1,366,920		1,366,920	122
123	2000100	TRANSFER POSITION FROM WATER RESOURCE MANAGEMENT TO ENVIRONMENTAL ASSESSMENT AND RESTORATION - DEDUCT	(1.00)	(65,242)					(1.00)	(65,242)					123
124	2000110	TRANSFER POSITION FROM WATER RESOURCE MANAGEMENT TO ENVIRONMENTAL ASSESSMENT AND RESTORATION - ADD	1.00	65,242					1.00	65,242					124
125	2000120	REALIGN TRANSFER TO DEPARTMENT OF OF HEALTH FROM WATER RESOURCES PROGRAM TO WASTE MANAGEMENT PROGRAM - DEDUCT				(1,028,157)		(1,028,157)				(1,028,157)		(1,028,157)	125
126	2000130	REALIGN TRANSFER TO DEPARTMENT OF HEALTH FROM WATER RESOURCES PROGRAM TO WASTE MANAGEMENT PROGRAM - ADD				1,028,157		1,028,157				1,028,157		1,028,157	126
127	2000200	TRANSFER OPERATING CAPITAL OUTLAY FROM RECREATION AND PARKS TO STATE LANDS - DEDUCT				(42,941)		(42,941)				(42,941)		(42,941)	127
128	2000210	TRANSFER OPERATING CAPITAL OUTLAY FROM RECREATION AND PARKS TO STATE LANDS - ADD				42,941		42,941				42,941		42,941	128
129	2000300	TRANSFER POSITIONS FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO COASTAL AND AQUATIC MANAGED AREAS AND UTILITY SITING - DEDUCT	(2.00)			(114,863)		(114,863)	(2.00)			(114,863)		(114,863)	129
130	2000310	TRANSFER POSITIONS FROM EXECUTIVE DIRECTION AND SUPPORT SERVICES TO COASTAL AND AQUATIC MANAGED AREAS AND UTILITY SITING - ADD	2.00			114,863		114,863	2.00			114,863		114,863	130
131	2000400	REALIGN BUDGET FOR LAND USE PROCEEDS BETWEEN CATEGORIES - COASTAL AND AQUATIC MANAGED AREAS - DEDUCT				(200,000)		(200,000)				(200,000)		(200,000)	131
132	2000410	REALIGN BUDGET FOR LAND USE PROCEEDS BETWEEN CATEGORIES - COASTAL AND AQUATIC MANAGED AREAS - ADD				200,000		200,000				200,000		200,000	132
133	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				269,202		269,202				269,202		269,202	133
134	33B0280	EXPENSES FUNDING - TRUST FUNDS													134
135	33B2110	CONTRACTED SERVICES FUNDING - FLORIDA GEOLOGICAL SURVEY				(40,000)		(40,000)				(40,000)		(40,000)	135
136	33B2120	OTHER PERSONAL SERVICES FUNDING - FLORIDA GEOLOGICAL SURVEY				(27,792)		(27,792)				(27,792)		(27,792)	136

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137	33B3410				(100,000)		(100,000)				(100,000)		(100,000)	137
138	33B3430				(222,948)		(222,948)				(222,948)		(222,948)	138
139	33B3440				(75,000)		(75,000)				(75,000)		(75,000)	139
140	33B3520		(180,264)						(180,264)					140
141	33B3560				(700,000)		(700,000)				(700,000)		(700,000)	141
142	33B3610							(6.00)	(285,320)					142
143	33B5120				(1,400,000)		(1,400,000)	(1.00)			(1,400,000)		(1,400,000)	143
144	33B5170													144
145	33B5570													145
146	33B5850				(600,000)		(600,000)				(600,000)		(600,000)	146
147	33B6110				(37,624)		(37,624)				(37,624)		(37,624)	147
148	33B6130				(150,000)		(150,000)				(150,000)		(150,000)	148
149	33B6140				(4,687)		(4,687)				(4,687)		(4,687)	149
150	33B6150				(100,000)		(100,000)				(100,000)		(100,000)	150
151	33B6160				(150,000)		(150,000)				(150,000)		(150,000)	151
152	33B6210				(95,999)		(95,999)				(95,999)		(95,999)	152
153	33B6240				(28,007)		(28,007)				(28,007)		(28,007)	153
154	33B6250				(300,000)		(300,000)				(300,000)		(300,000)	154
155	33B6420				(125,000)		(125,000)				(125,000)		(125,000)	155
156	33B6430													156
157	33B6450													157
158	33B7150				(500,000)		(500,000)				(500,000)		(500,000)	158
159	33B7160				(50,000)		(50,000)				(50,000)		(50,000)	159
160	33B8120	(2.00)			(83,548)		(83,548)	(2.00)			(83,548)		(83,548)	160

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161	33B8130	OPERATING BUDGET - CHIEF OF STAFF, OMBUDSMAN AND PUBLIC SERVICES	(1.00)	(5,028)		(78,197)		(78,197)	(1.00)	(5,028)		(78,197)		161
162	33B8140	OPERATING BUDGET - OFFICE OF INSPECTOR GENERAL				(250,383)		(250,383)				(250,383)		162
163	33B8200	OPERATING BUDGET - OFFICE OF GENERAL COUNSEL												163
164	33B9100	CONTRACTED SERVICES FUNDING - ADMINISTRATIVE SERVICES												164
165	33B9120	OTHER PERSONAL SERVICES - ADMINISTRATIVE SERVICES		(55,199)					(55,199)					165
166	33V0080	REDUCE VACANT POSITIONS	(14.00)	(136,377)		(779,293)		(779,293)	(14.00)	(136,377)		(779,293)		166
167	33V6250	REDUCE TRANSFER TO DACS MOSQUITO CONTROL PROGRAM				(866,632)		(866,632)				(866,632)		167
168	3308060	REDUCE THE OFFICE OF GREENWAYS AND TRAILS												168
169	34N0100	TRANSFER DISTRICT OFFICES FROM GENERAL REVENUE TO INTERNAL IMPROVEMENT TRUST FUND		(1,000,000)					(1,000,000)					169
170	34N0110	TRANSFER DISTRICT OFFICES TO INTERNAL IMPROVEMENT TRUST FUND FROM GENERAL REVENUE				1,000,000		1,000,000				1,000,000		170
171	34N0120	TRANSFER OFFICE OF THE GENERAL COUNSEL FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND		(1,000,000)					(1,000,000)					171
172	34N0130	TRANSFER OFFICE OF THE GENERAL COUNSEL TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE				1,000,000		1,000,000				1,000,000		172
173	3401000	TRANSFER FUNDING FOR POSITION FROM PERMIT FEE TRUST FUND TO SOLID WASTE MANAGEMENT TRUST FUND	(1.00)			(57,724)		(57,724)	(1.00)			(57,724)		173
174	3401010	TRANSFER FUNDING FOR POSITION TO SOLID WASTE MANAGEMENT TRUST FUND FROM PERMIT FEE TRUST FUND	1.00			57,724		57,724	1.00			57,724		174
175	3401040	TRANSFER APPROPRIATIONS FROM PERMIT FEE TRUST FUND TO OTHER FUND - DEDUCT	(59.00)			(4,006,529)		(4,006,529)	(59.00)			(4,006,529)		175
176	3401050	TRANSFER APPROPRIATIONS FROM PERMIT FEE TRUST FUND TO OTHER FUND - ADD	59.00			4,006,529		4,006,529	59.00			4,006,529		176
177	3401260	SHIFT SALARIES AND BENEFITS APPROPRIATION FROM GENERAL REVENUE TO TRUST FUNDS - LAW ENFORCEMENT - DEDUCT		(1,506,555)					(1,506,555)					177
178	3401270	SHIFT SALARIES AND BENEFITS APPROPRIATION FROM GENERAL REVENUE TO TRUST FUNDS - LAW ENFORCEMENT - ADD				1,506,555		1,506,555				1,506,555		178

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179	4200100	TRANSFER TO THE DEPARTMENT OF AGRICULTURE GENERAL INSPECTION TF FROM ECOSYSTEMS MMANAGEMENT & RESTORATION TF			1,666,632		1,666,632				1,666,632		1,666,632	179
180	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			11,000,000		11,000,000				10,000,000		10,000,000	180
181	4200160	TRANSFER TO FLORIDA FOREVER TRUST FUND			14,000,000		14,000,000				15,000,000		15,000,000	181
181a	42xxxx	MARINE SPATIAL PLANNING	250,000	250,000										181a
181b	42xxxx	NWFWMD ENVIRONMENTAL RESOURCE PLANNING & WATER SUPPLY			800,000		800,000							181b
182	4302220	WEKIVA RIVER AND FLORIDA AQUIFER STUDY			2,000,000		2,000,000				2,000,000		2,000,000	182
183	4500A50	CONVERT CONTRACTED POSITIONS TO FULL TIME - NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES)	10.00		(500,000)		(500,000)	10.00			(500,000)		(500,000)	183
184	4700140	ENVIRONMENTAL RESPONSE LABORATORY NETWORK				250,000	250,000					250,000	250,000	184
185	5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)			(16,057,753)		(16,057,753)				(16,057,753)		(16,057,753)	185
186	6500100	GRANTS AND AIDS DEBT SERVICE PAYMENT												186
187	990E000	ENVIRONMENTAL PROJECTS												187
188	080524	DRY CLEAN/SITE CLEANUP			4,000,000		4,000,000				4,000,000		4,000,000	188
189	080888	MULBERRY/PINEY PT CLEANUP			14,680,000		14,680,000				14,680,000		14,680,000	189
190	082474	CLEANUP OF STATE/LANDS			1,000,000		1,000,000				1,000,000		1,000,000	190
191	087888	PETRO TANKS/PREAPPROVALS			120,000,000		120,000,000				120,000,000		120,000,000	191
192	088502	HAZARD WASTE/SITE CLEANUP			4,000,000		4,000,000				4,000,000		4,000,000	192
193	088964	TOTAL MAX DAILY LOADS			6,250,000		6,250,000				6,250,000		6,250,000	193
194	140076	G/A-NPS MGMT PLANNING			2,910,000	14,500,000	17,410,000				2,910,000	14,500,000	17,410,000	194
195	140122	CLEAN MARINA			300,000	1,800,000	2,100,000				300,000	1,800,000	2,100,000	195
195a	XXX	TMDL SENSOR-BASED SYSTEMS			500,000		500,000							195a
196	140126	BEACH PROJECTS - STW		8,375,567	8,323,076	5,000,000	5,000,000		8,277,076	8,277,076	5,000,000		5,000,000	196
197	140129	DRINK WATER FAC CONSTR-SRL		4,500,000	4,500,000	6,700,000	77,254,969	83,954,969	4,500,000	4,500,000	6,700,000	77,254,969	83,954,969	197
198	140131	WASTEWATER TREAT FAC CONST		4,500,000	4,500,000	9,300,000	143,980,534	153,280,534	4,500,000	4,500,000	9,300,000	143,980,534	153,280,534	198
199	140134	SOLID WASTE MANAGEMENT			2,400,000		2,400,000				2,400,000		2,400,000	199
200	141117	EVERGLADES RESTORATION			10,000,000		10,000,000				10,000,000		10,000,000	200
201	143276	SMALL CO WASTEWTR TRMT GNT				13,600,000	13,600,000					13,600,000	13,600,000	201
202	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY												202
203	140001	FED LAND/WATER CONSV/GRNTS				1,200,000	1,200,000					1,200,000	1,200,000	203
204	140061	FLORIDA CZM PROGRAM				2,200,000	2,200,000					2,200,000	2,200,000	204
205	140185	NAT'L REC TRAIL GRANTS				3,000,000	3,000,000					3,000,000	3,000,000	205
206	990L000	LAND ACQUISITION												206
207	080111	ACQ/RAILROAD RIGHTS OF WAY			210,000		210,000				225,000		225,000	207
208	083045	LAND ACQUISITION			210,000		210,000				225,000		225,000	208

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209	084108	LAND ACQ, ENVIR/UNIQ, STW			4,900,000		4,900,000				5,250,000		5,250,000	209	
210	140002	FL RECR DEV ASST GRANTS			280,000		280,000				300,000		300,000	210	
211	140124	AID/WMD-LAND ACQUISITION			22,500,000		22,500,000				22,800,000		22,800,000	211	
212	144410	WCF WATER RESTORATION PLAN			1,000,000		1,000,000							212	
213	990M000	MAINTENANCE AND REPAIR												213	
214	080039/ 088140	STATE PARK FACILITY IMPROV			10,230,000		10,230,000				10,230,000		10,230,000	214	
215	083419	OLD CAPITOL RENOVATION												215	
216	087118	DISASTER RELATED REPAIRS				2,000,000	2,000,000					2,000,000	2,000,000	216	
217	088130	REMOVE ACCESS BARRIERS-STW			1,000,000		1,000,000				1,000,000		1,000,000	217	
218	088137	GRANTS & DONAT SPDG AUTH			1,450,000	1,000,000	2,450,000				1,450,000	1,000,000	2,450,000	218	
219	990S000	SPECIAL PURPOSE												219	
220	086011	GREENWAY IMPRV/MTS-GRANT				6,000,000	6,000,000					6,000,000	6,000,000	220	
221	Total	ENVIR PROTECTION, DEPT OF	3,551.50	34,558,280	17,573,076	1,071,158,221	305,857,938	1,377,016,159	3,544.50	33,924,469	17,277,076	1,069,558,221	305,857,938	1,375,416,159	221
222														222	
223		FISH/WILDLIFE CONSERV COMM												223	
224	1100000	STARTUP (RECURRING LAW AND POLICY)	1,947.00	32,183,764	169,288,691	65,556,250	234,844,941	1,947.00	32,183,764	169,288,691	65,556,250	234,844,941	234,844,941	224	
225	160F140	CONTINUATION OF 5% TRANSFERS #10-02 AND #10-06 TO MEET SALARY NEEDS - BACK OUT		(15,185)	(609,095)	(302,024)	(911,119)		(15,185)		(609,095)	(302,024)	(911,119)	225	
226	160F160	CONTINUATION OF 5% TRANSFERS #10-02 AND #10-06 TO MEET SALARY NEEDS - ADD BACK		15,185	609,095	302,024	911,119		15,185		609,095	302,024	911,119	226	
227	160F330	CONTINUATION OF 5% #10-07 FOR PAYMENTS TO VENDORS WHO PROVIDE SERVICES - BACK OUT			(234,379)		(234,379)				(234,379)		(234,379)	227	
228	160F340	CONTINUATION OF 5% #10-07 FOR PAYMENTS TO VENDORS WHO PROVIDE SERVICES - ADD BACK			234,379		234,379				234,379		234,379	228	
229	160S300	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT			(567,503)	(1,439,174)	(2,006,677)				(567,503)	(1,439,174)	(2,006,677)	229	
230	160S310	CORRECT FUNDING SOURCE IDENTIFIER - ADD			1,795,337	211,340	2,006,677				1,795,337	211,340	2,006,677	230	
231	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							(5,615)		(19,909)		(20,292)	231	
232	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							5,615		19,909		20,292	232	
233	1802500	TRANSFER THE FORENSICS PROGRAM FROM FWRI TO LAW ENFORCEMENT - BACK OUT	(1.00)		(69,452)		(69,452)	(1.00)			(69,452)		(69,452)	233	
234	1802600	TRANSFER THE FORENSICS PROGRAM FROM FWRI TO LAW ENFORCEMENT - ADD BACK	1.00		69,452		69,452	1.00			69,452		69,452	234	
235	2001000	TRANSFER SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO INVASIVE PLANT CONTROL TRUST FUND - DEDUCT					(800,000)						(800,000)	235	

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236	2001010						800,000					800,000	800,000	236
237	2002000				37,470		37,470				37,470		37,470	237
238	2002010					(37,470)	(37,470)					(37,470)	(37,470)	238
239	2503080				(2,557)		(2,557)				(2,557)		(2,557)	239
240	33B0190													240
241	33B3500													241
242	33B5000								(359,007)					242
243	33B7000				(296,000)		(296,000)				(296,000)		(296,000)	243
243A	XXX				296,000		296,000			296,000		296,000		243A
244	33B9950								(13,200)		(23,184)	(83,940)	(107,124)	244
245	33V7000		(250,000)		(1,411,203)		(1,411,203)		(250,000)		(1,411,203)		(1,411,203)	245
246	33001C0								(609)		(2,158)		(2,158)	246
247	3400400													247
248	3400410													248
249	3400440													249
250	3400450													250
251	3406220													251

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252	3406230	FUND SHIFT FISH AND WILDLIFE RESEARCH INSTITUTE ACTIVITIES TO STATE GAME TRUST FUND FROM GENERAL REVENUE												252
253	3409920	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - STATE GAME TRUST FUND			(300,000)		(300,000)				(300,000)		(300,000)	253
254	3409930	TRANSFER FRESHWATER FISHERIES RESEARCH TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND				300,000	300,000					300,000	300,000	254
255	3409940	TRANSFER SALTWATER HATCHERY OPERATIONS TO GRANT FUNDING - MARINE RESOURCES CONSERVATION TRUST FUND			(500,000)		(500,000)				(500,000)		(500,000)	255
256	3409950	TRANSFER SALTWATER HATCHERY OPERATIONS TO GRANT FUNDING - FEDERAL GRANTS TRUST FUND				500,000	500,000					500,000	500,000	256
257	3406200 3409960	TRANSFER FISH & WILDLIFE RESEARCH INSTITUTE POSITIONS FROM GENERAL REVENUE TO TRUST FUNDS - GENERAL REVENUE											(1,949,923)	257
258	3409970 3406210	TRANSFER FISH & WILDLIFE RESEARCH INSTITUTE POSITIONS FROM GENERAL REVENUE TO TRUST FUNDS - TRUST FUNDS			1,949,923		1,949,923				1,949,923		1,949,923	258
259	3409980	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - GENERAL REVENUE											(1,986,090)	259
260	3409990	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - MARINE RESOURCES CONSERVATION TF			1,986,090		1,986,090				1,986,090		1,986,090	260
261	40S0000	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009				2,114,006	2,114,006					2,114,006	2,114,006	261
262	4400500	INVASIVE AQUATIC PLANT MANAGEMENT			3,600,000		3,600,000				3,600,000		3,600,000	262
263	4402900	YOUTH HUNTING AND FISHING PROGRAMS			300,000		300,000				300,000		300,000	263
264	4403330	DEER MANAGEMENT PROGRAM			300,000		300,000				300,000		300,000	264
264a	50XXX	BLUE CRAB MANAGEMENT FWRI ADD			50,000		50,000				50,000		50,000	264a
264b	50XXX	BLUE CRAB MANAGEMENT MARINE FISHERIES DEDUCT			(50,000)		(50,000)				(50,000)		(50,000)	264b
265	5000300	REPEAL SHORELINE FISHING FEE - TRANSFER FROM MARINE RESOURCES CONSERVATION TF TO GENERAL REVENUE AND PROVIDE OPERATIONAL RESOURCES							1,140,000		(900,000)		(900,000)	265
266	55C02C0	ADDITIONAL RECURRING DATA PROCESSING SERVICES			98,869		98,869				98,869		98,869	266

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267	6601000				80,000		80,000				80,000		80,000	267
268	8103000						4,512,357					4,512,357	4,512,357	268
269	8103100				(67,564)		(67,564)				(67,564)		(67,564)	269
270	8103200				67,564		67,564				67,564		67,564	270
271	8104000					3,500,000	3,500,000					3,500,000	3,500,000	271
272	8109000					2,015,358	2,015,358					2,015,358	2,015,358	272
273	8501000								(63,278)		62,278		62,278	273
274	8501010	(2.00)	(63,278)		(187,772)		(187,772)	(2.00)	(63,278)		(187,772)		(187,772)	274
275	8501020	2.00			250,050		250,050	2.00			250,050		250,050	275
276	8502000				96,239		96,239				96,239		96,239	276
277	990E000													277
278	080950				2,000,000		2,000,000				2,000,000		2,000,000	278
279	140004				300,000	500,000	800,000				300,000	500,000	800,000	279
280	990G000													280
281	140003		408,068	408,068	91,932		91,932		408,068	408,068	91,932		91,932	281
282	140270				300,000		300,000				300,000		300,000	282
283	990L000													283
284	084108				210,000		210,000				225,000		225,000	284
285	990M000													285
286	080102				178,880		178,880				178,880		178,880	286
287	990S000													287
288	082101					80,000	80,000					80,000	80,000	288
289	082800					7,950,000	7,950,000				7,950,000		7,950,000	289
290	Total	1,947.00	28,342,541	408,068	179,894,446	85,762,667	265,657,113	1,947.00	29,046,447	704,068	178,750,382	85,974,727	264,429,109	290
291	Grand	9,234.25	162,000,000	20,000,000	1,492,359,081	450,384,547	1,942,743,628	9,227.25	162,000,000	20,000,000	1,489,097,251	450,596,607	1,939,397,903	291