



**Conference Committee on Health & Human Services Appropriations/
Health Care Appropriations**

Senate Offer #2

Meeting Packet

Tuesday, April 20, 2010

5:15 p.m.

Health Care Appropriations/Health and Human Services Appropriations

			HOUSE OFFER #1							SENATE OFFER #2											
Row	Issue	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	Row		
51	33V7040	Health Maintenance Organization Rate Reduction Intermediate Care Facility For The Developmentally Disabled (ICF-DD) Rate Reduction			(39,311,124)				(63,293,365)	(102,604,489)			(33,656,455)				(54,188,292)	(87,844,747)	51		
52	33V7050	Delete Unfunded Budget						(7,878,076)	(12,605,740)	(20,483,816)			(5,330,607)				(8,529,524)	(13,860,131)	52		
53	3300100	Reduce Special Categories - Contracted Services			(2,981,833)				(2,981,832)	(5,963,265)			(2,981,833)					0	53		
54	3400120	General Revenue To Health Care Trust Fund - Deduct			(28,200,000)					(28,200,000)								(28,200,000)	(28,200,000)	54	
55	3400130	General Revenue To Health Care Trust Fund - Add						28,200,000		28,200,000								0	55		
56	3400160	General Revenue To Administrative Trust Fund - Add						947,596		947,596						947,596		947,596	56		
57	3400170	General Revenue To Administrative Trust Fund - Deduct			(947,596)					(947,596)			(947,596)					(947,596)	(947,596)	57	
58	3400180	Public Medical Assistance Trust Fund To Health Care Trust Fund - Deduct						(5,600,000)		(5,600,000)						(5,600,000)		(5,600,000)	(5,600,000)	58	
59	3400190	Public Medical Assistance Trust Fund To Health Care Trust Fund - Add						5,600,000		5,600,000						5,600,000		5,600,000	5,600,000	59	
60	3400200	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct						(2,329,367)		(2,329,367)								0	60		
61	3400210	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			2,329,367					2,329,367								0	61		
62	3400220	Federal Medical Assistance Percentage (FMAP) Rate Change - Add							800,000	800,000							800,000	800,000	62		
63	3400230	Federal Medical Assistance Percentage (FMAP) Rate Change - Deduct			(800,000)					(800,000)			(800,000)					(800,000)	(800,000)	63	
64	3400240	Tobacco Settlement Trust Fund To Health Care Trust Fund - Add								0						23,180,001		23,180,001	23,180,001	64	
65	3400250	Tobacco Settlement Trust Fund To Health Care Trust Fund - Deduct								0					(23,180,001)			(23,180,001)	(23,180,001)	65	
66	3400260	Grants And Donations Trust Fund To General Revenue For Intermediate Care Facilities For The Developmentally Disabled - Add			491,042					491,042			491,042					491,042	491,042	66	
67	3400270	Grants And Donations Trust Fund To General Revenue For Intermediate Care Facilities For The Developmentally Disabled - Deduct						(491,042)		(491,042)						(491,042)		(491,042)	(491,042)	67	
68	3400610	General Revenue To Public Medical Assistance Trust Fund For Hospital Inpatient Assessment Increase - Add								0								0	0	68	
69	3400620	General Revenue To Public Medical Assistance Trust Fund For Hospital Inpatient Assessment Increase - Deduct								0								0	0	69	
70	3400630	General Revenue To Public Medical Assistance Trust Fund For Hospital Outpatient Assessment Increase - Add								0								0	0	70	
71	3400640	General Revenue To Public Medical Assistance Trust Fund For Hospital Outpatient Assessment Increase - Deduct								0								0	0	71	
72	3402500	Grants And Donations Trust Fund To General Revenue For Low-Income Pool - Add								0			9,749,480				1	9,749,481	9,749,481	72	
73	3402600	Grants And Donations Trust Fund To General Revenue For Low-Income Pool - Deduct								0						(9,288,481)		(9,288,481)	(9,288,481)	73	
74	3403000	General Revenue To Grants And Donations Trust Fund - Add								0								0	0	74	
75	3403100	General Revenue To Grants And Donations Trust Fund - Deduct								0								0	0	75	
76	40S0120	Enhanced Survey Process Training For Ambulatory Surgical Centers							345,577	345,577							345,577	345,577	345,577	76	
77	40S0130	State Health Information Exchange Cooperative Agreement Program						408,903	9,456,329	9,865,232						408,903	9,456,329	9,865,232	9,865,232	77	
78	40S0140	Medicaid Provider Incentive Program Planning And Development						430,000	5,482,752	5,912,752						430,000	5,482,752	5,912,752	5,912,752	78	
79	40S0150	Medicare Part D Payment			(66,411,604)					(66,411,604)			(66,411,604)					(66,411,604)	(66,411,604)	(66,411,604)	79
80A	4109100	Patient Protection and Affordable Care Act - Add			44,601,224				44,601,224	89,202,448			44,601,224				44,601,224	89,202,448	89,202,448	80A	
80B	4109200	Patient Protection and Affordable Care Act - Deduct						(44,601,224)	(44,601,224)	(89,202,448)						(44,601,224)	(44,601,224)	(89,202,448)	(89,202,448)	80B	
81	40S0160	Florida Health Information Exchange Infrastructure Consultant For Medicaid Information Technology Architecture (MITA)								0								0	0	81	
82	4000170	Assess						260,000	2,340,000	2,600,000						260,000	2,340,000	2,600,000	2,600,000	82	
83	4002A80	State Operation Of Facilities Call Center								0								0	0	83	
84	4002090	Disproportionate Share Audit						135,000	135,000	270,000						135,000	135,000	270,000	270,000	84	
84A	4100010	Children's Health Insurance Program Reauthorization Act Grant (CHIPRA)	1.00						2,157,063	2,157,063	1.00						2,157,063	2,157,063	2,157,063	84A	
85	4100020	Freestanding Dialysis Centers			252,856				405,514	658,370								0	0	85	
86	4100070	Nursing Home Quality Assessment						53,600,846	85,766,928	139,367,774						53,600,846	85,766,928	139,367,774	139,367,774	86	
87	4100150	Intermediate Care Facilities For The Developmentally Disabled Quality Assessment Fee								0								0	0	87	
87A	4100180	Specialized Mental Health Services For Youths						2,000,000	3,200,208	5,200,208						2,000,000	3,200,208	5,200,208	5,200,208	87A	

Health Care Appropriations/Health and Human Services Appropriations

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			FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs		Federal Funds	All Funds			
130	160S040	Adjust Fund Source Indicators In Adult Mental Health Treatment Facilities - Deduct								(6,178,809)	(6,178,809)							(6,178,809)	(6,178,809)	130		
131	1601310	Continue Screening, Brief Intervention, Referral And Treatment Grant - Add								157,386	157,386							157,386	157,386	131		
132	1601330	Continue Strategic Prevention Framework State Incentive Grant (SPFSIG) - Add								563,752	563,752							563,752	563,752	132		
133	1606330	Federal Grant Funding For Wraparound Miami System Of Care Supplemental Nutrition Assistance Program Education Plan (SNAP-Ed) Increase								1,750,000	1,750,000							1,750,000	1,750,000	133		
134	1609050	Deduct Agency Data Center Services Funding									0							(4,816)		134		
135	17C02C0	Add Services Provided By Primary Data Center									0							4,816		135		
136	17C03C0	Consolidate Services In Primary Data Centers									0							27,344		136		
137	1700202	Transfer For The Florida Nursing Home Transition Plan			179,994					288,099	468,093							1,977,564		137		
138	17053C0	Align Northwood Shared Resource Center Budget Between Agencies - Deduct									0							(3,310,974)		138		
139	17054C0	Align Northwood Shared Resource Center Budget Between Agencies - Add									0							3,635,667		139		
140	2002010	Align Expenditures Between Expenses And Contracted Services - Add			3,259					1,000	4,259							3,259		140		
141	2002090	Align Expenditures Between Expenses And Contracted Services - Deduct			(3,259)					(1,000)	(4,259)							(3,259)		141		
142	2002110	Realignment Of Budget To Anticipated Expenditures - Add			648,351			14,369		459,415	1,122,135							648,351		142		
143	2002130	Transfer To Independent Living Services Category - Add			25,995,424					9,042,586	35,038,010							459,415		143		
144	2002140	Transfer To Independent Living Services - Deduct			(25,995,424)					(9,042,586)	(35,038,010)							0		144		
145	2002160	Realignment Of Budget To Anticipated Expenditures - Deduct			(648,351)			(14,369)		(459,415)	(1,122,135)							(648,351)		145		
146	2002210	Transfer Positions To Appropriate Program Component Mental Health Program To Correct Base - Add	1.00	38,660	57,833						57,833	1.00	38,660	57,833						57,833	146	
147	2002220	Transfer Positions To Appropriate Program Component Mental Health Program To Correct Base - Deduct	(1.00)	(38,660)	(57,833)						(57,833)	(1.00)	(38,660)	(57,833)						(57,833)	147	
148	2002300	Realign Resources To Fund Staffing Needs In Mental Health - Add	5.00	202,828	233,458					63,455	296,913	5.00	202,828	233,458				63,455		296,913	148	
149	2002350	Realign Resources To Fund Staffing Needs In Mental Health - Deduct	(5.00)	(202,828)	(233,458)					(63,455)	(296,913)	(5.00)	(202,828)	(233,458)				(63,455)		(296,913)	149	
150	2002460	Align Position Within Budget Entity Between Program Components - Add	4.00	176,641						53,453	53,453	4.00	176,641					53,453		53,453	150	
151	2002470	Align Position Within Budget Entity Between Program Components - Deduct	(4.00)	(176,641)						(53,453)	(53,453)	(4.00)	(176,641)					(53,453)		(53,453)	151	
152	2002600	Realign Position Within The Mental Health Program - Add	7.00	428,758	570,943						570,943	7.00	428,758	570,943						570,943	152	
153	2002610	Realign Position Within The Mental Health Program - Deduct	(7.00)	(428,758)	(570,943)						(570,943)	(7.00)	(428,758)	(570,943)						(570,943)	153	
154	2002620	Align Position From Child Protection To The Child Care Regulation Program Component - Add	1.00	36,467							0	1.00	36,467							0	154	
155	2002630	Align Position From Child Protection To The Child Care Regulation Program Component - Deduct	(1.00)	(36,467)							0	(1.00)	(36,467)							0	155	
156	2002900	Child Care Training Information Center - Add			43,421					254,746	298,167							43,421		298,167	156	
157	2002950	Child Care Training Information Center - Deduct			(43,421)					(254,746)	(298,167)							(43,421)		(298,167)	157	
158	2301580	Contracted Mental Health Institution - Cost Of Living Adjustment									0									0	158	
159	2503080	Direct Billing For Administrative Hearings			(90,877)						(90,877)							(90,877)		(90,877)	159	
160	3000020	Adjustment For Temporary Assistance For Needy Families (TANF) Estimating Conference			10,288,411				9,000,000	(1,436,207)	17,852,204							8,188,411		11,100,000	160	
161	3001790	Kidcare Program - Behavioral Health Network Enrollment							311,950	654,687	966,637									311,950	966,637	161
162	3007830	Workload For Appeals Hearing Office	19.00	749,215	672,712	40,303				672,712	1,345,424							654,687		966,637	162	
163	33E0010	Training Leadership Institute			(433,619)						(433,619)									(433,619)	163	
164	33V7000	Mental Health Institution Efficiencies			(2,049,000)						(2,049,000)	(30.00)	(1,297,073)	(3,400,000)						(3,400,000)	164	
165	33V7010	State Employee Adoption Benefits Program			(1,835,957)						(1,835,957)									(1,835,957)	165	
166	33V7020	Executive Direction And Support Services Reduction - District Administration	(8.00)	(417,577)	(1,361,318)				(50,189)	(2,267,182)	(3,698,689)	(8.00)	(417,577)	(1,361,318)				(50,189)		(2,267,182)	(3,698,689)	166
167	33V7030	Family Safety And Preservation Services Program Office Reduction									0	(17.00)	(681,788)	(1,552,175)						(139,933)	(1,692,108)	167
168	33V7040	Mental Health Services Program Office Reduction									0	(17.00)	(735,007)	(1,301,453)						(249,857)	(1,551,310)	168
169	33V7050	Substance Abuse Services Program Office Reduction									0	(12.00)	(562,577)	(466,676)						(779,092)	(1,247,520)	169
170	33V7060	Economic Self Sufficiency Services Program Office Reduction									0	(30.00)	(1,204,522)	(3,410,904)						(2,978,869)	(6,388,873)	170
171	33V7080	Adult Community Mental Health - County Criminal Justice (CJ) Grants Reduction									0									(2,000,000)	(3,000,000)	171
172	33V7110	Community Adult Substance Abuse Program Reduction									0									(9,107,950)	(9,476,337)	172
173	33V7120	Community Adult Mental Health Program Reduction									0									(22,959,928)	(23,409,930)	173

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174A	3451300	Replace Recurring General Revenue with Nonrecurring General Revenue - Add								0			50,580,152	50,580,152				50,580,152	174A
174B	3451310	Replace Recurring General Revenue with Nonrecurring General Revenue - Deduct								0			(50,580,152)					(50,580,152)	174B
175	33V7200	Reduce Executive Direction And Support Services By Seven Percent								0	(30.00)	(1,565,913)	(2,062,175)			(153,701)	(306,330)	(2,522,206)	175
176	33V7250	Reduce Civil Commitment Program								0	(118.50)	(3,736,491)	(5,757,482)					(5,757,482)	176
177	33V7260	Reduce Children's Mental Health			(3,000,000)					(3,000,000)			(3,000,000)					(3,000,000)	177
178	33V7270	Eliminate Substance Abuse And Mental Health Corporation			(45,457)				(18,220)	(63,677)			(245,457)				(58,220)	(303,677)	178
179	33V7280	Eliminate The Select Advisory Panel On Adult Protective Services			(7,449)				(4,201)	(11,650)			(7,449)				(4,201)	(11,650)	179
180	33V7290	Eliminate Healthy Families								0			(13,690,221)					(13,690,221)	180
180A	3451300	Replace Recurring General Revenue with NonRecurring General Revenue - Add								0			7,911,754	7,911,754				7,911,754	180A
180B	3451310	Replace Recurring General Revenue with NonRecurring General Revenue - Deduct								0			(7,911,754)					(7,911,754)	180B
181	33001C0	Reductions From Technology Service Consolidations								0	(1.00)	(54,235)	(101,762)			(5,568)	(276,676)	(384,006)	181
182	3301010	Eliminate Unfunded Budget						(1,114,304)		(1,114,304)						(1,114,304)		(1,114,304)	182
183	3307120	Reduce Community Based Care Administration			(500,000)					(500,000)			(500,000)					(500,000)	183
184	3401310	Realign Tobacco/General Revenue Funds - Add			6,241,766		6,241,766			12,483,532								0	184
185	3401340	Realign Tobacco/General Revenue Funds - Deduct			(6,241,766)		(6,241,766)			(12,483,532)								0	185
186	3401470	Changes To Federal Financial Participation Rate - State			1,316,716					1,316,716			1,316,716					1,316,716	186
187	3401480	Changes To Federal Financial Participation Rate - Federal							(1,316,716)	(1,316,716)							(1,316,716)	(1,316,716)	187
187A	3403520	Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Deduct								0						(55,745)		(55,745)	187A
187B	3403530	Fund Shift to Move Incentive Trust Fund from OCO and Data Processing Services to Purchase of Services - Add								0						55,745		55,745	187B
188	3405120	Replace Domestic Violence Trust Fund With General Revenue - Add			3,762,050					3,762,050			3,762,050					3,762,050	188
189	3405130	Replace Domestic Violence Trust Fund With General Revenue - Deduct								(3,762,050)						(3,762,050)		(3,762,050)	189
190	3405140	Transfer Child Abuse Prevention Block Grant To Family Safety Program Office - Add								0								0	190
191	3405150	Transfer Child Abuse Prevention Block Grant To Family Safety Program Office - Deduct								0								0	191
192	3409810	Replace Administrative Trust Fund With Operations And Maintenance Trust Fund - Deduct							(8,531,847)	(8,531,847)							(8,531,847)	(8,531,847)	192
193	3409820	Replace Administrative Trust Fund With Operations And Maintenance Trust Fund - Add							8,531,847	8,531,847						8,531,847		8,531,847	193
193A	36107C0	Completion of Florida State Automated Child Welfare Information System (SACWIS)														2,186,544		2,186,544	193A
194	36114C0	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Add								0	8.00	480,560	312,512			643,666	193,530	1,149,708	194
195	36115C0	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department - Deduct								0	(8.00)	(480,560)	(312,512)			(636,636)	(200,560)	(1,149,708)	195
196	36220C0	Department Of Children And Families Florida Support Department Of Revenue CAMS Project							1,132,200	1,132,200							1,132,200	1,132,200	196
196A	36225C0	Establish Administrative Positions for the Northwood Shared Resource Center								0	4.00	213,158				363,933		363,933	196A
197	36235C0	Shared Resource Center Federal Depreciation								0					589,034	363,236	932,270	932,270	197
198	36315C0	Automated Community Connection To Economic Self-Sufficiency (ACCESS) Florida Improved Customer Service						2,970,467	2,865,473	5,835,940								0	198
199	40S0010	Temporary Assistance For Needy Families (TANF) Estimating Conference Adjustment							22,645,739	22,645,739							22,645,739	22,645,739	199
200	40S0080	Title IV-E Foster Care American Recovery And Reinvestment Plan - Add							10,315,976	10,315,976							10,315,976	10,315,976	200
201	40S0130	Supplemental Nutrition Assistance Program (SNAP) Administration Increase							6,391,000	6,391,000							6,391,000	6,391,000	201
202	40S0180	Adoption Subsidies Recovery And Reinvestment Plan							1,055,316	1,055,316								0	202
203	40S0300	Call Center Subsidized Employment Project							664,317	664,317							664,317	664,317	203
204	40S0310	Electronic Benefit Transfer Payment For Services To Increased Number Of Eligible Clients							12,678,948	12,678,948							12,678,948	12,678,948	204
205	40S9000	Homeless Prevention Increase							8,602,644	8,602,644							8,602,644	8,602,644	205
206	40S9010	Violence Against Women Program							2,486,729	2,486,729							2,486,729	2,486,729	206
207	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			5,341,328					5,341,328			5,341,328					5,341,328	207
208	4000560	Title IV-E Demonstration Waiver							4,716,675	4,716,675							4,716,675	4,716,675	208

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209	4000660	Community Based Care Risk Pool						4,000,000		4,000,000								0	209
209A	40002C0	Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Add								0						2,135,096	538,466	2,673,562	209A
209B	40004C0	Realign Administrative Functions Southwood and Northwood Shared Resource Centers - Deduct								0						(538,466)		(538,466)	209B
209C	40005C0	Memorandum of Understanding Overlap								0						75,708		75,708	209C
210	4000700	Promotion Of Healthy Marriages								0							500,000	500,000	210
211	4000810	Restore Nonrecurring Funding In The Civil Mental Health Institutions			1,602,747	1,602,747				1,602,747								0	211
212	4000910	Restore Special Projects								0		250,000	250,000					250,000	212
213	4000920	Restore Direct Services Funding For Mental Health And Substance Abuse			13,593,018	13,593,018				13,593,018								0	213
214	4001550	Establish Budget Authority For Medicaid Services							1,578,990	1,578,990							1,578,990	1,578,990	214
215	4002980	Services To Low-Income Families								0							200,000	200,000	215
216	4003200	Budget Authority For The Adoption Incentive Award							3,996,990	3,996,990								0	216
216A	3400840	Replace General Revenue with Adoption Incentive Award - Add											(3,996,990)					(3,996,990)	216A
216B	3400850	Replace General Revenue with Adoption Incentive Award - Deduct														3,996,990		3,996,990	216B
216C	4403060	Maintenance Adoption Subsidies Workload Increase											3,996,990				5,847,858	9,844,848	216C
217	4008700	Automated Community Connection To Economic Self-Sufficiency Florida Program Provider Funded Eligibility Positions	56.00	1,527,680				11,172	2,306,070	2,317,242	56.00	1,527,680				11,172	2,306,070	2,317,242	217
218	4009360	Restore Revenue For The Homeless Program						5,900,000		5,900,000			250,000	250,000				250,000	218
219	4009370	Family Violence Prevention Services Act Grant Award Increase							500,000	500,000							500,000	500,000	219
220	4009480	Mental Health Federal Grants Trust Fund Authority For Disaster Crisis Counseling								0								0	220
221	4009520	Restore Mental Health Block Grant Funding			10,173,667	10,173,667				10,173,667			10,173,667	10,173,667				10,173,667	221
222	4009550	Restore Substance Abuse Services Funding			7,393,620	7,393,620				7,393,620			7,393,620	7,393,620				7,393,620	222
223	4009600	Jail Diversion And Trauma Recovery Project Grant							394,000	394,000							394,000	394,000	223
224	4009620	Transformation Transfer Initiative Grant							90,500	90,500							90,500	90,500	224
225	4009640	Access To Recovery Grant								0								0	225
226	4403120	Maintenance Adoption Subsidies Restore Nonrecurring			12,806,222	12,806,222				12,806,222			12,806,222					12,806,222	226
227	4403150	Utilize Nonrecurring Block Grant For Adult Substance Abuse Services							9,359,093	9,359,093							9,359,093	9,359,093	227
228	4403160	Utilize Nonrecurring Block Grant For Adult Mental Health Services							1,450,752	1,450,752							1,450,752	1,450,752	228
229	Total	CHILDREN & FAMILY SERVICES	13,335.50	504,959,823	1,488,130,158	45,609,577	132,255,794	109,382,479	1,221,306,477	2,951,074,908	13,072.00	495,331,188	1,407,943,527	76,559,193	132,255,794	109,429,756	1,216,896,204	2,866,525,281	229
230																			230
231		ELDER AFFAIRS, DEPT OF																	231
232	1100000	Startup (Recurring Law And Policy)	427.00	17,528,100	215,138,483		24,770,633	581,918	466,402,494	706,893,528	427.00	17,528,100	215,138,483		24,770,633	581,918	466,402,494	706,893,528	232
233	1600090	Additional Federal Grants Trust Fund For Recently Awarded Federal Grants								615,657							615,657	615,657	233
234	1602010	Additional Budget Authority For The Emergency Home Energy Assistance For The Elderly Program (EHEAEP) - Add							1,097,802	1,097,802							1,097,802	1,097,802	234
235	17C01C0	Deduct Agency Data Center Services Funding								0							(155,085)	(155,085)	235
236	17C02C0	Add Services Provided By Primary Data Center								0							155,085	155,085	236
237	1700020	Transfer For The Florida Nursing Home Transition Plan			2,622,277				4,195,915	6,818,192			2,622,277				4,195,915	6,818,192	237
238	1700050	Transfer Nursing Home Growth To Waiver Programs - Add	2.00	69,884	3,174,733				5,114,900	8,289,633	2.00	69,884	3,174,733				5,114,900	8,289,633	238
239	1800050	Realign Alzheimer's Dementia Specific Medicaid Waiver Funding - Add			1,546,664				2,474,824	4,021,488			1,546,664				2,474,824	4,021,488	239
240	1800060	Realign Alzheimer's Dementia Specific Medicaid Waiver Funding - Deduct			(1,546,664)				(2,474,824)	(4,021,488)			(1,546,664)				(2,474,824)	(4,021,488)	240
241	3000100	Comprehensive Assessment And Review Of Long Term Care Services	22.00	726,680	338,369	21,324			1,015,105	1,353,474	22.00	726,680	338,369	21,324			1,015,105	1,353,474	241
242	3000200	Long-Term Care Community Diversion Pilot Program	3.00	122,847	105,886	5,816			105,887	211,773	3.00	122,847	105,886	5,816			105,887	211,773	242
243	33B0200	Local Services Programs			(7,015,811)					(7,015,811)			(7,015,811)					(7,015,811)	243
244	33B0300	Home Care For The Elderly								0								0	244
245	33V0200	Reduce Assisted Living For The Frail Elderly Waiver To Offset Workload Issues Related To Nursing Home Diversion			(444,255)				(710,854)	(1,155,109)			(444,255)				(710,854)	(1,155,109)	245
246	3300010	Delete Unfunded Budget						(42,000)	(533,200)	(575,200)					(42,000)		(533,200)	(575,200)	246
247	3301070	Administrative Efficiencies			(109,666)					(109,666)			(109,666)					(109,666)	247
248	3301400	Savings From The Sunset Of The Alzheimer's Dementia Specific Medicaid Waiver			(384,109)				(614,612)	(998,721)			(384,109)				(614,612)	(998,721)	248
249	3301500	Eliminate Alzheimer's Disease Projects			(5,381,642)					(5,381,642)			(5,381,642)				(5,381,642)	(5,381,642)	249
249A	xxxxxx	Restore Alzheimer's Disease Projects			5,381,642	5,381,642				5,381,642			5,381,642	5,381,642				5,381,642	249A

Health Care Appropriations/Health and Human Services Appropriations

Row	Issue	Issue Title	HOUSE OFFER #1							SENATE OFFER #2							Row				
			FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs		Federal Funds	All Funds		
250	3401340	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct						(24,770,633)									(24,770,633)		0	250	
251	3401345	Realignment Of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			24,770,633												24,770,633		0	251	
252	3401470	Changes To Federal Participation Rate - State Expenses			29,414,718												29,414,718		0	252	
253	3401480	Changes To Federal Participation Rate - Federal Expenses								(29,414,718)							(29,414,718)		0	253	
254	4000010	Local Services Programs			7,015,811	7,015,811											7,015,811	7,015,811	0	254	
254A	40S0040	Chronic Disease Self Management Program								500,000							500,000		0	254A	
255	4100140	Collapse Medicaid Waiver - Savings																	0	255	
256	4100150	Collapse Channeling Medicaid Waiver And Adult Day Health Care Waiver To Other Medicaid Waivers - Add																	0	256	
257	4100160	Collapse Channeling Medicaid Waiver And Adult Day Health Care Waiver To Other Medicaid Waivers Deduct																	0	257	
258	4300750	PACE Expansion - Add			1,027,534					1,644,161							1,027,534	1,644,161	0	258	
259	4400030	Statewide Public Guardianship Office - Administrative Trust Fund								185,000							185,000		0	259	
260	990G000	Grants And Aids - Fixed Capital Outlay																	1,222,503	260	
261	Total	ELDER AFFAIRS, DEPT OF	454.00	18,447,511	275,854,603	12,424,593	0	724,918	449,418,537	725,798,058	454.00	18,447,511	252,106,473	13,647,096	24,770,633	724,918	449,418,537	727,020,561	0	261	
262																				262	
263		HEALTH, DEPT OF																		263	
264	1100000	Startup (Recurring Law And Policy)	17,110.50	645,322,307	470,613,738			99,759,638	941,130,577	1,349,221,778	2,860,725,731	17,110.50	645,322,307	470,613,738			99,759,638	941,130,577	1,349,221,778	2,860,725,731	264
265	160S150	General Revenue Fund Review-Deduct			(294,682)												(294,682)			265	
266	160S160	General Revenue Fund Review-Add			294,682												294,682			266	
267	1601210	Reapproval Of Sarasota County Health Department Gulf Coast Community Foundation Grant Budget Amendment																	0	267	
268	1601240	Reapproval Of Low Income Pool (LIP) Grant Funds Budget Amendment	33.00	1,168,573					2,250,000		2,250,000	33.00	1,168,573			2,250,000			2,250,000	268	
269	1601250	Reapproval Of Tobacco Prevention And Education Budget Amendment For Awards To Counties																	0	269	
270	1601260	Reapproval Of Budget Amendment To Resolve Computational Error For The County Health Department Portion Of The 2% Salary And Rate Reduction		3,419,992					3,299,476	690,217	3,989,693		3,419,992			3,299,476	690,217		3,989,693	270	
271	1601270	Reapproval Of Alachua County Health Department Choices Program Budget Amendment	2.00	73,106							0	2.00	73,106						0	271	
272	1601280	Reapproval Of Baker County Health Department Additional Medical And Dental Services Budget Amendment	3.00	79,770							0	3.00	79,770						0	272	
273	1601290	Reapproval Of Pinellas County Health Department Sexual Violence Prevention Program Budget Amendment	1.00	28,033							0	1.00	28,033						0	273	
274	1601320	Reapproval Of Putnam County Health Department New Dental Clinic Staff Budget Amendment	5.00	225,527							0	5.00	225,527						0	274	
275	1601330	Reapproval Of Women, Infants, And Children (WIC) Budget Amendment	150.00	5,456,149							0	150.00	5,456,149						0	275	
276	17C01C0	Deduct Agency Data Center Services Funding									0	(14.00)	(760,421)	(100,000)				(1,789,240)	(1,064,589)	(2,953,829)	276
277	17C02C0	Add Services Provided By Primary Data Center									0		100,000		1,789,240	1,064,589			2,953,829	277	
278	1700020	Transfer For The Florida Nursing Home Transition Plan			454,932					727,939	1,182,871						454,932		727,939	1,182,871	278
279	17053C0	Align Northwood Shared Resource Center Budget Between Agencies - Deduct									0								(570,560)	(570,560)	279
280	17054C0	Align Northwood Shared Resource Center Budget Between Agencies - Add									0								(410,035)	(410,035)	280
281	2000100	Realignment Of Administrative Expenditures - Deduct			(2,000)				(1,340)		(3,340)						(2,000)		(1,340)	(3,340)	281
282	2000110	Realignment Of Administrative Expenditures - Add			2,000				1,340		3,340						2,000		1,340	3,340	282
283	2000120	Transfer To Healthy Start Services - Deduct									0								0	283	
284	2000130	Transfer To Health Start Services - Add									0								0	284	
285	2503080	Direct Billing For Administrative Hearings							(78,624)	(9,718)	(88,342)							(78,624)	(9,718)	(88,342)	285
286	3001780	Children's Special Health Care							7,602,437	15,308,512	22,910,949					7,602,437	15,308,512		22,910,949	286	
287	3200030	Delete Unfunded Budget								(70,000,000)	(70,000,000)								(70,000,000)	(70,000,000)	287
288	33B2040	Administrative Reductions			(2,715,265)						(2,715,265)						(2,715,265)			(2,715,265)	288
289	33B2050	Indirect And Overhead Costs For Contractual Services			(3,561,938)						(3,561,938)						(3,561,938)			(3,561,938)	289
290	33N0100	Redirect Recurring Appropriations To Nonrecurring - Add			35,615,550		7,940,521				43,556,071					7,940,521			43,556,071	290	
291	33N0200	Redirect Recurring Appropriations To Nonrecurring - Deduct			(56,135,475)		(7,940,521)				(64,075,996)					(7,940,521)			(64,075,996)	291	
292	33V0010	Reduction/Elimination Of Special Projects			(1,376,592)						(1,376,592)								(1,376,592)	0	292
293	33V0020	Eliminate Area Health Education Center Networks			(9,777,475)						(9,777,475)								(9,777,475)	0	293
294	33V0080	Children's Medical Services Network			(3,400,000)						(3,400,000)								(3,400,000)	0	294
295	33V1460	Healthy Start Coalitions									0								0	295	
295A	33V1460	Healthy Start Services			(2,603,040)					(2,129,760)	(4,732,800)								(4,732,800)	0	295A
296	33V1620	Vacant Position Reductions	(17.00)	(1,000,000)							0	(17.00)	(1,000,000)						0	296	

Health Care Appropriations/Health and Human Services Appropriations

Row	Issue	Issue Title	HOUSE OFFER #1							SENATE OFFER #2							Row		
			FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs		Federal Funds	All Funds
297	33V2070	Crisis Counseling							0			(1,000,000)					(1,000,000)	297	
298	33V4010	Eliminate The Florida Center For Nursing Reduce General Revenue Contribution To County Health Departments			(450,000)				(23,946)			(450,000)				(23,946)	(473,946)	298	
299	33V5003	Reduce Wireless Device Expenditures			(23,420,931)				(23,420,931)								0	299	
300	33V5204	Delete Unfunded Budget			(350,000)				(350,000)								(700,000)	300	
301	3300010	Tobacco Funds							0								0	301	
302	3300040	Reductions From Technology Service Consolidations							0					(3,919,999)			(3,919,999)	302	
303	33001C0	Compliance With 215.32(2)(b), F.S. Grants And Donations Trust Fund - Add							0			(11,720)					(11,720)	303	
304	3400400	Compliance With 215.32(2)(b), F.S. Administrative Trust Fund - Deduct							2,412,704							2,412,704	2,412,704	304	
305	3400410	Compliance With 20.435(14), F.S. Emergency Medical Services Trust Fund - Add							(9,912,704)							(9,912,704)	(9,912,704)	305	
306	3400470	Changes To Federal Financial Participation Rate - State							7,500,000							7,500,000	7,500,000	306	
307	3401470	Changes To Federal Financial Participation Rate - Federal			817,840							817,840					817,840	307	
308	3401480	Fund Shift From Trust Fund Expense To GR Expense And From GR Special Category To Trust Fund Special Category - Deduct			(85,021)							(85,021)					(85,021)	(170,042)	308
309	3402020	Fund Shift From Trust Fund Expense To GR Expense And From GR Special Category To Trust Fund Special Category - Add			85,021							85,021					85,021	170,042	309
310	3402030	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Deduct															(32,422)	(32,422)	310A
310A	36115C0	Transfer Budget And Positions Between Northwood Shared Resource Center And The Department of Children and Families - Add															32,422	32,422	310B
310B	36114C0	Shared Resource Center Federal Depreciation															17,011	17,011	311
311	36235C0	Children's Medical Services Development And Integration Project															2,242,800	2,242,800	312
312	36303C0	Women, Infants And Children (WIC) Data System Planning And Development															2,168,952	2,168,952	313
313	36304C0	Information Technology Preparedness And Infrastructure Security Workforce - Deduct	(15.00)		(823,114)							(1,107,940)					(1,107,940)	(1,107,940)	314
314	36319C0	Information Technology Preparedness And Infrastructure Security Workforce - Add	15.00		823,114							1,107,940					1,107,940	1,107,940	315
315	36320C0	A Healthy Start For Children American Recovery And Reinvestment Act (ARRA) - Early Steps Part C															9,753,063	9,753,063	316
316	40S3000	American Recovery And Reinvestment Act (ARRA) - Immunization															4,399,931	4,399,931	317
317	40S3010	American Recovery And Reinvestment Act (ARRA) - Community Health Centers															1,413,999	1,413,999	318
318	40S3020	American Recovery And Reinvestment Act (ARRA) - Behavioral Risk Factor Surveillance, Diabetes Prevention, Healthy Community, Tobacco															2,862,583	2,862,583	319
319	40S3030	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			400,642							400,642					400,642	400,642	320
320	4000530	Rural Diversity Minority Health Care										11,257,386					11,257,386	11,257,386	321
321	4000540	Neuroscience Centers Of Florida										1,957,000					1,957,000	1,957,000	322
322	4000550	Miami-Dade/Liberty City Health Facility										1,500,000					1,500,000	1,500,000	323
323	4000560	Cancer Research										0					0	0	324
324	4000570	Dental Health Initiatives	41.00		1,901,995							2,608,740					2,608,740	2,608,740	325
325	4200060	Additional County Health Department Budget Authority										7,408,551					7,408,551	7,408,551	326
326	4200240	Cost Allocation Plan										500,000					500,000	500,000	327
327	4208080	Biomedical Research Program: Bankhead-Coley - \$20m; James and Esther King - \$20m; Moffitt - \$10m															50,000,000	50,000,000	328
328	4300010	Tobacco Constitutional Amendment															(247,595)	(247,595)	329
329	4309000	Implementation Of SB 1360 (2008) Pharmacy Technicians										0					0	0	330
330	4600290	Implementation Of SB 1144 (2009)										0					0	0	331
331	4600300	Local Health Planning Council Increase										100,000					100,000	100,000	332
332	5000050	Rate Request for County Health Department Critical Class Positions										4,469,184					0	0	333
333	51R0040	Additional Resources Required To Support Consolidation Of Technology Services															21,250	21,250	334
334	55C01C0																		

Health Care Appropriations/Health and Human Services Appropriations

			HOUSE OFFER #1							SENATE OFFER #2									
Row	Issue	Issue Title	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	FTE	Salary Rate	General Revenue	NR General Revenue	Tobacco	Other State TFs	Federal Funds	All Funds	Row
335	5800080	Nitrogen Reduction Strategies						2,000,000		2,000,000			2,000,000					2,000,000	335
336	6400100	Provide Temporary Assistance To Needy Families (TANF) Funding							5,500,000	5,500,000							5,500,000	5,500,000	336
337	6400410	Relocation Of The Disability Determination Jacksonville Area Office Renovation And Expansion Of The Disability Determination Tampa Area Office							1,239,846	1,239,846							1,239,846	1,239,846	337
338	6400420	Increase Disability Determination Budget Authority - United States Trust Fund							464,757	464,757							464,757	464,757	338
339	6400430	Consolidate Epilepsy Program Categories Into One - Deduct							50,000	50,000							50,000	50,000	339
340	6400440	Consolidate Epilepsy Program Categories Into One - Add						(1,340,000)		(1,340,000)						(1,340,000)		(1,340,000)	340
341	6400450	Transfer Budget Authority Between Categories - Deduct						1,340,000		1,340,000						1,340,000		1,340,000	341
342	6400800	Maintenance And Repair							7,533,960	7,533,960						7,533,960		7,533,960	342
343	6400810	Special Purpose							9,855,200	9,855,200						11,355,000		11,355,000	343
344	990M000	HEALTH, DEPT OF	17,328.50	661,144,636	404,111,986	35,615,550	99,512,043	1,003,006,889	1,330,495,610	2,837,126,528	17,314.50	660,384,215	480,912,615	3,457,000	95,592,044	1,025,927,620	1,331,683,036	2,934,115,315	344
345	990S000	HEALTH, DEPT OF																	345
346		VETERANS' AFFAIRS, DEPT OF																	346
347		Startup (Recurring Law And Policy)	960.50	28,275,782	15,018,915		40,335,196	18,321,287	73,675,398	960.50	28,275,782	15,018,915			40,335,196	18,321,287	73,675,398	347	
348	1100000	Adjustment To Funding Source Identifier - Deduct						(12,202)		(12,202)						(12,202)		(12,202)	348
349	160S010	Adjustment To Funding Source Identifier - Add					6,053	4,149	12,202						6,053	4,149	12,202		349
350	160S020	Deduct Agency Data Center Services Funding							0							(2,677)		(2,677)	350
351	17C01C0	Add Services Provided By Primary Data Center							0							2,677		2,677	351
352	17C02C0	State Nursing Home Replacement Equipment - Operating Capital Outlay (OCO) Category						384,573	192,807	577,380						384,573	192,807	577,380	352
353	2401700	Division Of Benefits And Assistance Bureau Of Field Services Staffing Increases	39.00						0	0	39.00							0	353
354	3000030	State Veterans' Nursing Homes Staffing Increase	16.00	556,352			532,716	274,420	807,136	16.00	556,352				532,716	274,420	807,136	354	
355	3000600	Delete Unfunded Budget	(39.00)	(1,513,551)			(2,342,926)		(2,342,926)	(39.00)	(1,513,551)				(2,342,926)		(2,342,926)	355	
356	3300010	Realignment Of Operations And Maintenance Trust Funds/General Revenue Appropriations - Add	9.00	377,489			1,448,358	744,265	2,192,623	9.00	377,489				1,448,358	744,265	2,192,623	356	
357	3400300	Realignment Of Operations And Maintenance Trust Funds/General Revenue Appropriations - Deduct	(9.00)	(377,489)	(2,192,623)				(2,192,623)	(9.00)	(377,489)	(2,192,623)						(2,192,623)	357
358	3400400	Changes In Nursing Full Time Equivalent Positions - Add	2.00	51,154			67,573	34,809	102,382	2.00	51,154				67,573	34,809	102,382	358	
359	4004050	Changes In Senior Physician Full Time Equivalent - Deduct	(0.50)	(39,193)			(38,441)	(19,806)	(58,247)	(0.50)	(39,193)				(38,441)	(19,806)	(58,247)	359	
360	4004060	Changes In Custodial Worker And Support Service Aide Full Time Equivalent - Deduct	(29.00)	(489,201)			(681,982)	(351,346)	(1,033,328)	(29.00)	(489,201)				(681,982)	(351,346)	(1,033,328)	360	
361	4004070	Initial Staffing/Start-Up Funding St. Johns County State Veterans' Nursing Home	174.00	4,806,761	274,567		4,740,550	2,436,884	7,451,801	174.00	4,806,761	274,567			4,740,550	2,436,884	7,451,801	361	
362	4109000	Transfer Contracted Services To Other Personal Services - Add					560,803	301,971	862,774						560,803	301,971	862,774	362	
363	4500300	Transfer Contracted Services To Other Personal Services - Deduct					(560,803)	(301,971)	(862,774)						(560,803)	(301,971)	(862,774)	363	
364	4500400	Maintenance And Repair					1,435,000		1,435,000						1,435,000		1,435,000	364	
365	990M000	VETERANS' AFFAIRS, DEPT OF	1,123.00	31,648,104	13,100,859	0	0	45,876,468	21,637,269	80,614,596	1,123.00	31,648,104	13,100,859	0	0	45,876,468	21,637,269	80,614,596	365
366		HEALTHCARE	36,979.50	1,399,379,720	6,684,000,000	615,000,001	369,602,578	5,100,053,240	16,159,892,250	28,313,548,068	36,695.00	1,388,627,882	6,684,000,000	615,000,000	369,602,578	5,094,889,971	16,103,046,856	28,251,539,405	366