



Conference Committee on Health & Human Services Appropriations/ Health Care Appropriations

Senate Offer #1

New Proviso

Wednesday, April 21, 2010 12:00 p. m. 212 Knott Building (Webster Hall)





The Agency for Health Care Administration in conjunction with the Department of Children and Families shall address Medicald applicant and recipient fraud and abuse by implementing a Medicald eligibility screening solution that will tap into and consolidate third party data broker information that will identify unreported income and resources that are withheld by applicants during the Medicald application process. DCF eligibility worker timely access to external data sources like bank accounts, credit reports and other third party public data sources will improve the quality of the Medicald application process and ensure that Medicald benefits are provided only for eligible



Rural Primary Care proviso - page 60 (line item 191)

Version 1

Florida Administrative Code section 59C-2.100 Acute Care Sub districts). programs in rural areas of AHCA District 1 (sub-district 1 and sub-district 2, as defined in primary care residency slots, not funded by Medicare, at existing primary care residency In addition, the agency shall provide \$1,000,000 for the support of existing and expansion of new

Limits proviso to four counties (Escambia, Santa Rosa, Okaloosa, Walton)

Version 2

Code section 59C-2.100 Acute Care Sub districts. programs in the rural area of AHCA District 1 sub-district 2, as defined in Florida Administrative primary care residency slots, not funded by Medicare, at existing primary care residency In addition, the agency shall provide \$1,000,000 for the support of existing and expansion of new

Limits proviso to two counties (Okaloosa, Watton)



Proviso Amendment to SB 7084

In sert in Specific Appropriation 189 Hospital Inpatient Services:

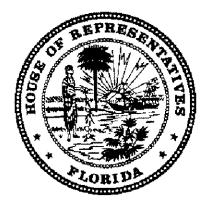
county or other governmental funds, which do not increase the current requirement for state state share being provided for a specified hospital through grants and donations from state, general revenue or tobacco settlement funds and federal approval. limitations for any hospital that has local funds available for IGTs. This is contingent upon the applied to the Medicaid inpatient rates and to allow for exemptions from reimbursement previously included in the proviso above to buy back the Medicaid inpatient trend adjustment Fund, and \$90,551,319 from the Medical Care Trust Fund are provided for hospitals not From the funds in Specific Appropriation 189, \$56,590,897 from the Grants and Donations Trust

governmental funds. organizations, unless the required state share for including theses funds in the calculation of the to inpatient hospital rates in the calculation of capitation rates for health maintenance capitation rates are provided through grants and donations from county or other local The agency shall not include the funds described in this paragraph for the buyback of reductions

** Estimated Increased Appropriations:

\$15,200,000 needs to be added to Grants and Donations Trust Fund \$24,800,000 needs to be added to Medical Care Trust Fund





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Federal Medical Assistance Percentage (FMAP) Extension Funds, Low Income Pool, and Hospital Exemptions and Buybacks

> Wednesday, April 21, 2010 12:00 p. m. 212 Knott Building (Webster Hall)

Health and Human Services Appropriations / Health Care Appropriations Fiscal Year 2010-2011

Low Income Pool and Hospital Exemptions and Buybacks

| | | | Non-FMAP Extension Model |
|----|--|------------|---|
| # | Issue | Sentate | Comments |
| -> | LIP - Primary Care Services Initiative | 52,002,080 | 52,002,080 \$10m General Revenue; \$10m Local Matching Funds; \$32m Trust Funds |
| N | LIP - Allocation Factor | | 14.60% |
| ယ | LIP - Reduced GR Funding | | Eliminates \$13.75m for the Community Hospital Education Program |
| 4 | LIP - Manatee ER Diversion | 1,200,000 | |
| Ċī | LIP - Rural Residency Primary Care Program | 1,000,000 | |
| 6 | Buy Backs | | Continue same policy as Fiscal Year 2009-2010; Provider Service Networks - buy back through historical rate cut 2; and Children's and Rural Hospitals - full buy back |
| | | | |

| # | Issue | Sentate | FMAP Extension Model |
|---------|--|------------|---|
| ** | Issue | Sentate | Comments |
| 4 | Jackson Memorial Hospital | 52,100,000 | \$25m nonrecurring general revenue |
| 2 | Shands Gainsville Hospital | 11,000,000 | \$5m nonrecurring general revenue |
| ω | All Children's Hospital | 1,475,000 | |
| 4 | Miami Children's Hospital | 1,750,000 | |
| Ċī | LIP - Primary Care Services Initiative | 52,002,080 | \$10m General Revenue; \$10m Local Matching Funds; \$32m Trust Funds |
| 9 | LIP - Allocation Factor | | 14.60% |
| 7 | LIP - Reduced GR Funding | | Eliminates \$13.75m for the Community Hospital Education Program |
| ω | LIP - Manatee ER Diversion | 1,200,000 | |
| 9 | LIP - Rural Residency Primary Care Program | 1,000,000 | |
| 10 | 10 Trauma Buy Backs | | Buys back \$152.7m of \$205.7m LIP Council Recommendation |
| <u></u> | Buy Backs | | Continue same policy as Fiscal Year 2009-2010; Full buy back for Provider Service Networks, Children's Hospitals, and Rural Hospitals historical rate cuts. |

Health and Human Services Appropriations / Health Care Appropriations Fiscal Year 2010-2011

Federal Medicaid Assistance Percentage (FMAP) Extension Funds

| # | Continge | Contingent upon the Extension of FMAP though June 30, 2011 Sentate Comments | |
|---|----------------------------|--|---|
| * | SCCC | Sentate | Comments |
| _ | Low Income Pool | 30,000,000 | 30,000,000 \$25m nonrecurring general revenue for Jackson Memorial; |
| | | | \$5m nonrecurring general revenue Shands Gainsville |
| Γ | | | Hospital |
| 2 | Sylvester Cancer Center at | 10,000,000 | 10,000,000 Nonrecurring general revenue |
| | the University of Miami | | |
| ω | Shands Cancer Hospital | 10,000,000 | 10,000,000 Nonrecurring general revenue |
| 4 | Total: | 50,000,000 | |