



**Conference Committee on Higher Education Appropriations/
State Universities & Private Colleges Appropriations**

Senate Offer #1

Monday, April 19, 2010

8:15 p.m.

12 House Office Building

Higher Education Appropriations

	House GAA - FY 2010-11						Senate GAA - FY 2010-11						Senate Offer #1 - FY 2010-11						
	Delivery System	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
1 District Workforce			318,187,768	3,828,526	150,325,897	472,342,191	31,628,573		358,910,785	3,828,526	146,755,898	509,495,209	27,518,572		358,280,703	3,828,526	146,758,273	508,867,502	28,060,949
3 Community Colleges			803,786,578	116,959,158	83,037,514	1,003,783,250	83,037,514		930,979,697	120,959,158	83,037,514	1,134,976,369	105,272,698		905,847,907	126,959,158	83,045,378	1,115,852,443	101,245,378
5 State University System			1,747,655,528	201,172,732	1,462,543,283	3,411,371,543	151,536,745		1,971,252,178	202,386,696	1,454,137,603	3,627,776,477	231,593,778		1,905,285,257	229,071,087	1,457,076,085	3,591,432,429	182,371,548
7 Vocational Rehabilitation	1,007.0		50,577,390	-	168,367,061	218,944,451	18,052,785	1,007.0	51,876,819	-	169,867,062	221,743,881	18,861,215	1,007.0	51,553,447	-	168,230,889	219,784,336	18,052,786
9 Blind Services	300.0		13,900,487	-	43,267,128	57,167,615	4,887,771	300.0	14,198,522	-	43,267,128	57,466,650	4,887,771	300.0	14,198,522	-	43,267,128	57,466,650	4,887,771
11 Private Colleges & Universities			75,548,939	-	31,210,000	106,758,939	31,210,000		82,058,051	-	35,125,750	117,194,801	45,662,774		78,269,295	-	35,125,750	113,395,045	38,441,358
13 Student Financial Aid - State			77,551,105	416,539,584	27,972,252	522,062,941	26,289,160		96,981,979	411,237,011	93,650,694	601,869,684	99,832,036		116,149,185	378,552,620	93,357,315	588,059,120	113,651,994
15 Student Financial Aid - Federal			-	-	11,754,619	11,754,619	-		-	-	11,754,619	11,754,619	-		-	-	18,465,752	18,465,752	-
17 Board of Governors	50.0		3,092,205	-	2,357,130	5,449,335	1,354,358	50.0	2,969,018	-	2,543,510	5,512,528	1,624,114	53.0	3,673,747	-	2,536,452	6,209,199	1,532,680
20 Committee Total	1,357.0		3,090,300,000	738,500,000	1,980,834,884	5,809,634,864	347,998,906	1,357.0	3,509,238,049	738,411,391	2,040,139,778	6,287,789,218	535,252,858	1,360.0	3,433,258,063	738,411,391	2,047,962,022	6,219,531,476	488,244,464
21 FY 2009-10 Total Appropriation	1,360.0		3,308,991,514	776,187,684	1,872,753,433	5,957,932,631		1,360.0	3,308,991,514	776,187,684	1,872,753,433	5,957,932,631		1,360.0	3,308,991,514	776,187,684	1,872,753,433	5,957,932,631	
22 Federal Stimulus Directed Funds (included)					22,940,556						22,940,557						20,552,786		
23 Federal Stabilization Education Funds (included)					246,181,566						246,181,567						248,836,909		
24 Federal Stabilization Discretionary Funds (included)					72,697,558						130,600,553						130,600,553		
25 Total Federal Stimulus Funding					341,819,680						399,722,677						399,990,248		
26 FMAP Contingent Nonrecurring GR Funds (included)					-					135,530,181							25,000,000		

Workforce Education

House GAA - FY 2010-11						Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
Appropriation Category	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR	GR	EETF	Other Trust	Total	Total NR
1 PERFORMANCE BASED INCENTIVES	5,286,953			5,286,953	-	5,286,953			5,286,953	-	5,286,953			5,286,953	-
2 Startup Budget Adjustments	(159,956)			(159,956)	-	(159,956)			(159,956)	-	(159,956)			(159,956)	-
3 Align Appropriations with Revenue Estimates	(435,795)			(435,795)	-	(172,566)			(172,566)	-	(130,165)			(130,165)	-
4 Restore Nonrecurring Funding				-	-	154,735			154,735	-	156,018			156,018	-
5a Contingent Nonrecurring Funding				-	-	44,065			44,065	44,065					-
6 TOTAL, PERFORMANCE BASED INCENTIVES	4,691,202			4,691,202		5,153,231			5,153,231	44,065	5,152,850			5,152,850	
7 G/A-ABE FED FLOW-THROUGH															
8 Additional Federal Budget Authority			41,552,472	41,552,472	-			41,552,472	41,552,472	-			41,552,472	41,552,472	-
9 TOTAL, G/A-ABE FED FLOW-THROUGH			41,552,472	41,552,472	6,073,066			41,552,472	41,552,472				41,552,472	41,552,472	6,073,066
10 TOTAL, G/A-ABE FED FLOW-THROUGH			47,625,538	47,625,538	6,073,066			47,625,538	47,625,538				47,625,538	47,625,538	6,073,066
11 WORKFORCE DEVELOPMENT	348,993,297	3,828,526	24,481,155	377,302,978		348,993,297	3,828,526	24,481,155	377,302,978		348,993,297	3,828,526	24,481,155	377,302,978	
12 Startup Budget Adjustments	(9,357,706)		(24,481,155)	(33,838,861)	-	(9,357,706)		(24,481,155)	(33,838,861)	-	(9,357,706)		(24,481,155)	(33,838,861)	-
13 Align Appropriations with Revenue Estimates	(28,869,025)			(28,869,025)	-	(13,600,097)			(13,600,097)	-	(10,215,848)			(10,215,848)	-
14 Federal Stabilization Education Funds			21,985,507	21,985,507	21,985,507			21,985,508	21,985,508	21,985,508			21,987,883	21,987,883	21,987,883
15 Federal Stabilization Discretionary Funds				-	-				-	-				-	-
16 Restore Nonrecurring Funding				-	-	9,052,270			9,052,270	-	9,127,319			9,127,319	-
16a Receive 70% of Ready to Work Funds				-	-	1,757,000			1,757,000	-	1,757,000			1,757,000	-
16b Restore Nonrecurring SFSF Discretionary				-	-	5,094,442			5,094,442	-	4,494,442			4,494,442	-
16c Reprogram for State Priority Areas				-	-	6,329,349			6,329,349	-	6,329,349			6,329,349	-
17 Contingent Nonrecurring Funding				-	-	5,488,999			5,488,999	5,488,999				6,329,349	-
18 Enrollment				-	-				-	-	2,000,000			2,000,000	-
19 TOTAL, WORKFORCE DEVELOPMENT	310,766,566	3,828,526	21,985,507	336,580,599	21,985,507	353,757,554	3,828,526	21,985,508	379,571,588	27,474,507	353,127,853	3,828,526	21,987,883	378,944,262	21,987,883
20 G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852	-			77,144,852	77,144,852	-			77,144,852	77,144,852	-
21 TOTAL, G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852				77,144,852	77,144,852				77,144,852	77,144,852	
22 TOTAL, G/A-VOCATIONAL FORMULA FUNDS			77,144,852	77,144,852				77,144,852	77,144,852				77,144,852	77,144,852	
23 SKILL ASSESSMENT/TRAINING (READY TO WORK)	7,000,000			7,000,000		7,000,000			7,000,000		7,000,000			7,000,000	
24 Startup Budget Adjustments	(4,000,000)			(4,000,000)	-	(4,000,000)			(4,000,000)	-	(4,000,000)			(4,000,000)	-
25 Align Appropriations with Revenue Estimates	(270,000)			(270,000)	-	(490,000)			(490,000)	-	(490,000)			(490,000)	-
26 Federal Stabilization Discretionary Funds			3,570,000	3,570,000	3,570,000										
26a Transfer to Florida College and Workforce Budgets				-	-	(2,510,000)			(2,510,000)	-	(2,510,000)			(2,510,000)	-
27 TOTAL, SKILL ASSESSMENT/TRAINING	2,730,000		3,570,000	6,300,000	3,570,000										
28 TOTAL, WORKFORCE EDUCATION	318,187,768	3,828,526	150,325,897	472,342,191	31,628,573	358,910,785	3,828,526	146,755,898	509,495,209	27,518,572	358,280,703	3,828,526	146,758,273	508,867,502	28,060,949
29 TUITION REVENUE				35,967,176					37,638,033					37,638,033	
30 8% Tuition Increase				2,604,453					2,671,149					2,671,149	
31 TOTAL, TUITION REVENUE				38,571,629					40,309,182					40,309,182	
32 TOTAL BUDGET INCLUDING TUITION				510,913,820					549,804,391					549,176,684	
33 <i>Federal Stabilization Funds (Education) Included</i>			21,985,507					21,985,508					21,987,883		
34 <i>Federal Stabilization Funds (Discretionary) Included</i>			3,570,000					0					0		
35 <i>FMAP Contingent Nonrecurring GR Funds (included)</i>						5,533,064									

Florida College System

		House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11					
Appropriation Category		GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
1	G/A-COMM. COLLEGE LOTTERY FUNDS		116,959,158		116,959,158	-		116,959,158		116,959,158	-		116,959,158		116,959,158	-	
2	Startup Budget Adjustments																
3	Align Appropriations with Revenue Estimates												10,000,000		10,000,000		
4	Additional EETF funding												126,959,158		126,959,158		
5	TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS		116,959,158		116,959,158			116,959,158		116,959,158			126,959,158		126,959,158		
6																	
7	G/A-COMM. COLLEGE PROGRAM FUND (CCPF)	841,579,351		82,588,573	924,167,924	-	841,579,351		82,588,573	924,167,924	-	841,579,351		82,588,573	924,167,924	-	
8	Startup Budget Adjustments	(25,262,954)		(82,588,573)	(107,851,527)		(25,262,954)		(82,588,573)	(107,851,527)		(25,262,954)		(82,588,573)	(107,851,527)		
9	Align Appropriations with Revenue Estimates	(24,489,492)			(24,489,492)		(52,007,976)			(52,007,976)		(43,237,100)			(43,237,100)		
10	Federal Stabilization Education Funds			82,309,707	82,309,707	82,309,707			82,309,707	82,309,707	82,309,707			82,317,502	82,317,502	82,317,502	
11	Federal Stabilization Discretionary Funds																
11a	Restore Nonrecurring Funding						28,174,174			28,174,174		28,407,755			28,407,755		
11b	Enrollment Funding						50,000,000			50,000,000		36,000,000			36,000,000		
11c	New Space						5,993,561			5,993,561		5,993,561			5,993,561		
11d	Receive 30% of Ready to Work Funds						753,000			753,000		753,000			753,000		
11e	Institute on Ethics Pilot - Palm Beach College						200,000			200,000		200,000			200,000		
12	Florida Retirement System Contribution Adjustment	12,100,000			12,100,000		12,133,000			12,133,000		12,133,000			12,133,000		
12a	Health Insurance Subsidy Program Termination	(9,071,882)			(9,071,882)												
12b	Restore Nonrecurring SFSF Discretionary											11,685,101		727,876	12,412,977	727,876	
13	Transfer from Community College Baccalaureate Programs	8,154,219		727,807	8,882,026	727,807											
14	Reprogram for State Priority Areas						24,043,752			24,043,752		18,043,752			18,043,752		13,200,000
14a	Contingent Nonrecurring Funding						9,123,742			9,123,742	9,123,742						
14b																	
15	TOTAL, G/A-COMM. COLLEGE PROGRAM FUND	803,009,242		83,037,514	886,046,756	83,037,514	908,399,165		82,309,707	990,708,872	91,433,449	899,964,981		83,045,378	983,010,359	96,245,378	
16																	
17	G/A-COMM. COLLEGE BACC. PROGRAMS	8,804,929		730,272	9,535,201	-	8,804,929		730,272	9,535,201	-	8,804,929		730,272	9,535,201	-	
18	Startup Budget Adjustments	(257,530)		(730,272)	(987,802)		(257,530)		(730,272)	(987,802)		(257,530)		(730,272)	(987,802)		
19	Align Appropriations with Revenue Estimates	(393,180)			(393,180)		(311,229)			(311,229)		(234,757)			(234,757)		
20	Federal Stabilization Education Funds			727,807	727,807	727,807			727,807	727,807	727,807			727,876	727,876	727,876	
21	Federal Stabilization Discretionary Funds											(11,685,101)		(727,876)	(12,412,977)	(727,876)	
22	Transfer to Community College Program Fund	(8,154,219)		(727,807)	(8,882,026)	(727,807)						251,190			251,190		
22a	Restore Nonrecurring Funding						249,124			249,124		120,869			120,869		
23	Restore Nonrecurring SFSF Discretionary						120,869			120,869		3,000,000			3,000,000		
23a	Workload - Polk State College						400			400		400			400		
24	Enrollment Growth																
24a	Contingent Nonrecurring Funding:																
24b	Broward College						340,355			340,355	340,355						
24c	Daytona State College						944,910			944,910	944,910						
24d	Edison State College						874,583			874,583	874,583						
24e	Florida State College At Jacksonville						1,014,670			1,014,670	1,014,670						
24f	Indian River State College						1,127,157			1,127,157	1,127,157						
24g	State College Of Florida, Manatee-Sarasota						289,957			289,957	289,957						
24h	Miami Dade College						1,669,787			1,669,787	1,669,787						
24i	Northwest Florida State College						435,193			435,193	435,193						
24j	Palm Beach State College						555,645			555,645	555,645						
24k	Polk State College						2,098,516			2,098,516	2,098,516						
24l	Saint Petersburg College						213,148			213,148	213,148						
24m	Santa Fe College						250,000			250,000	250,000						
24n	Seminole State College Of Florida						265,301			265,301	265,301						
24o	Central Florida Community College						250,000			250,000	250,000						
24p	Gulf Coast Community College						250,000			250,000	250,000						
24q	St. Johns River Community College						250,000			250,000	250,000						
24r	Pensacola Junior College						250,000			250,000	250,000						
24s																	
25	TOTAL G/A-COMM. COLLEGE BACC. PROGRAMS						19,685,786		727,807	20,413,593	11,807,030						
26																	
27	COMMISSION ON COMMUNITY SERVICE	589,845			589,845	-	589,845			589,845	-	589,845			589,845	-	
28	Align Appropriations with Revenue Estimates	(88,477)			(88,477)		(41,289)			(41,289)		(23,594)			(23,594)		
28a	Contingent Nonrecurring Funding						29,492			29,492	29,492						
29																	

Florida College System

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
30 TOTAL, COMMISSION ON COMMUNITY SERVICE	501,368	-	-	501,368	-	578,048	-	-	578,048	29,492	566,251	-	-	566,251	-
31															
32 G/A-DISTANCE LEARNING	324,668			324,668	-	324,668			324,668	-	324,668			324,668	-
33 Align Appropriations with Revenue Estimates	(48,700)			(48,700)	-	(10,597)			(10,597)	-	(7,993)			(7,993)	-
33a Contingent Nonrecurring Funding					-	2,627			2,627	2,627					-
34					-										-
35 TOTAL, G/A-DISTANCE LEARNING	275,968	-	-	275,968	-	316,698	-	-	316,698	2,627	316,675	-	-	316,675	-
31															
32 G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS					-					-					-
33 Incentive Funding					-					-					-
33a Contingent Nonrecurring Funding					-		4,000,000		4,000,000	-	5,000,000			5,000,000	5,000,000
34					-	2,000,000			2,000,000	2,000,000					-
35 TOTAL, G/A-2+2 PARTNERSHIPS					-	2,000,000	4,000,000	-	6,000,000	2,000,000	5,000,000	-	-	5,000,000	5,000,000
36					-										-
37 TOTAL, FLORIDA COLLEGE SYSTEM	803,786,578	116,959,158	83,037,514	1,003,783,250	83,037,514	930,979,697	120,959,158	83,037,514	1,134,976,369	105,272,598	905,847,907	126,959,158	83,045,378	1,115,852,443	101,245,378
38															
39 TUITION REVENUE				747,929,305					750,775,212					750,775,212	
40 8% Tuition Increase				60,298,337					60,526,009					60,526,009	
41 TOTAL, TUITION REVENUE				808,227,642					811,301,221					811,301,221	
42 TOTAL BUDGET INCLUDING TUITION				1,812,010,892					1,946,277,590					1,927,153,664	
43 Federal Stabilization Funds (Education) Included			83,037,514												
44 Federal Stabilization Funds (Discretionary) Included								83,037,514						83,045,378	
45 FMAP Contingent Nonrecurring GR Funds (included)							22,235,084								

State Universities

House GAA - FY 2010-11						Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
G/A-MOFFITT CANCER CENTER	9,363,197		1,526,584	10,889,781	-	9,363,197		1,526,584	10,889,781	-	9,363,197		1,526,584	10,889,781	-
Startup Budget Adjustments			(1,526,584)	(1,526,584)	-			(1,526,584)	(1,526,584)	-			(1,526,584)	(1,526,584)	-
Align Appropriations with Revenue Estimates	(248,816)			(248,816)	-	(762,285)			(762,285)	-	(248,816)			(248,816)	-
Federal Stabilization Discretionary Funds			1,775,400	1,775,400	1,775,400			1,526,584	1,526,584	1,526,584			1,775,400	1,775,400	1,775,400
Contingent Nonrecurring Funding					-	544,489			544,489	544,489					-
TOTAL, G/A-MOFFITT CANCER CENTER	9,114,381		1,775,400	10,889,781	1,775,400	9,145,401		1,526,584	10,671,985	2,071,073	9,114,381		1,775,400	10,889,781	1,775,400
G/A-EDUCATION & GENERAL ACTIVITIES	1,490,260,462	173,816,968	1,256,749,252	2,920,826,682	-	1,490,260,462	173,816,968	1,256,749,252	2,920,826,682	-	1,490,260,462	173,816,968	1,256,749,252	2,920,826,682	-
Startup Budget Adjustments	7,260,385	(41,119)	(116,328,683)	(109,109,417)	-	7,260,385	(41,119)	(116,328,683)	(109,109,417)	-	7,260,385	(41,119)	(116,328,683)	(109,109,417)	-
Align Appropriations with Revenue Estimates	(50,625,926)			(50,625,926)	-	(105,306,956)			(105,306,956)	-			(82,648,928)	(82,648,928)	-
Federal Stabilization Education Funds			125,788,030	125,788,030	125,788,030			125,788,030	125,788,030	125,788,030			128,145,113	128,145,113	128,145,113
Federal Stabilization Discretionary Funds					-					-					-
Ratio of In-State to Out-of-State Students			(17,703,486)	(17,703,486)	-			(17,703,486)	(17,703,486)	-			(17,703,486)	(17,703,486)	-
Restore nonrecurring funding					-	10,931,168			10,931,168	-	11,021,794			11,021,794	-
New Space					-	11,022,377	1,213,964		12,236,341	-	12,236,341			12,236,341	-
8% Tuition Increase			68,442,117	68,442,117	-			68,442,117	68,442,117	-			68,442,117	68,442,117	-
7% Tuition Differential			36,324,364	36,324,364	-			36,324,363	36,324,363	-			36,324,363	36,324,363	-
Florida Retirement System Adjustment	16,798,531			16,798,531	-	16,805,000			16,805,000	-	16,805,000			16,805,000	-
Discontinue Employer Contribution of Health Insurance Subsidy	(11,726,998)			(11,726,998)	-					-					-
Restore Nonrecurring SFSF Discretionary					-	8,741,340			8,741,340	-	8,741,340			8,741,340	-
University of South Florida - Polytechnic - Infrastructure					-	10,000,000			10,000,000	-	10,000,000			10,000,000	-
IHMC/State University Partnership Initiative - UCF Reprogram for State Priority Areas					-	150,000			150,000	-	350,000			350,000	-
3% Salary Reduction - Flexible Implementation	(70,142,241)			(70,142,241)	-					-	33,456,394	27,898,355		61,354,749	26,300,000
Contingent Nonrecurring Funding					-	34,183,874			34,183,874	34,183,874					-
Contingent Nonrecurring Funding - New Florida Initiative					-	50,000,000			50,000,000	50,000,000					-
New Florida Initiative					-					-	10,000,000			10,000,000	10,000,000
Contingent Nonrecurring Funding - IHMC/State University Partnership Initiative - UCF					-	200,000			200,000	200,000					-
Contingent Nonrecurring Funding - Center for Leadership - FIU					-	250,000			250,000	250,000					-
Center for Leadership - FIU					-					-	250,000			250,000	-
TOTAL, G/A-EDUCATION & GENERAL ACTIVITIES	1,381,824,213	173,775,849	1,353,271,594	2,908,871,656	125,788,030	1,584,852,399	174,989,813	1,353,271,593	3,113,113,805	210,421,904	1,517,732,788	201,674,204	1,355,628,676	3,075,035,668	164,445,113
G/A-IFAS	109,154,808	12,533,877	8,978,531	130,667,216	-	109,154,808	12,533,877	8,978,531	130,667,216	-	109,154,808	12,533,877	8,978,531	130,667,216	-
Startup Budget Adjustments	(385,588)		(8,978,531)	(9,364,119)	-	(385,588)		(8,978,531)	(9,364,119)	-	(385,588)		(8,978,531)	(9,364,119)	-
Align Appropriations with Revenue Estimates	(5,789,230)			(5,789,230)	-	(4,264,978)			(4,264,978)	-					-
Federal Stabilization Education Funds					-					-					-
Federal Stabilization Discretionary Funds			8,112,300	8,112,300	8,112,300					-					-
Restore Nonrecurring SFSF Discretionary					-	8,978,531			8,978,531	-	8,978,531			8,978,531	-
New Space					-	349,962			349,962	-	349,962			349,962	-
Contingent Nonrecurring Funding					-	1,057,098			1,057,098	1,057,098					-
TOTAL, G/A-IFAS	102,979,990	12,533,877	8,112,300	123,626,167	8,112,300	114,889,833	12,533,877	-	127,423,710	1,067,098	118,097,713	12,533,877	-	130,631,590	-
G/A-USF MEDICAL CENTER	52,886,814	8,436,061	27,620,775	88,943,650	-	52,886,814	8,436,061	27,620,775	88,943,650	-	52,886,814	8,436,061	27,620,775	88,943,650	-
Startup Budget Adjustments	(327,620)	25,414	(2,349,482)	(2,651,688)	-	(327,620)	25,414	(2,349,482)	(2,651,688)	-	(327,620)	25,414	(2,349,482)	(2,651,688)	-
Align Appropriations with Revenue Estimates	(788,388)			(788,388)	-					-					-
Federal Stabilization Education Funds			4,271,727	4,271,727	4,271,727			4,271,727	4,271,727	4,271,727			4,351,772	4,351,772	4,351,772
Federal Stabilization Discretionary Funds					-					-					-
Ratio of In-State to Out-of-State Students			59,702	59,702	-			59,702	59,702	-			59,702	59,702	-
Restore Nonrecurring SFSF Discretionary					-	317,939			317,939	-	317,939			317,939	-
8% Tuition Increase			1,493,979	1,493,979	-			1,493,979	1,493,979	-			1,493,979	1,493,979	-
7% Differential Tuition			225,072	225,072	-			225,072	225,072	-			225,072	225,072	-
Budget Authority to Expend Tuition Revenue Associated with Additional Enrollments			10,000,000	10,000,000	-			10,000,000	10,000,000	-			10,000,000	10,000,000	-
Contingent Nonrecurring Funding					-	533,066			533,066	533,066					-
TOTAL, G/A-USF MEDICAL CENTER	51,770,806	8,461,475	41,321,773	101,554,054	4,271,727	53,410,199	8,461,475	41,321,773	103,193,447	4,804,793	52,877,133	8,461,475	41,401,818	102,740,426	4,351,772

State Universities

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
G/A-UF HEALTH CENTER	89,704,857	5,796,416	36,879,368	132,380,641	-	89,704,857	5,796,416	36,879,368	132,380,641	-	89,704,857	5,796,416	36,879,368	132,380,641	-
Startup Budget Adjustments	1,866,758	-	(7,106,217)	(5,239,459)	-	1,866,758	-	(7,106,217)	(5,239,459)	-	1,866,758	-	(7,106,217)	(5,239,459)	-
Align Appropriations with Revenue Estimates	(37,858)	-	-	(37,858)	-	-	-	-	-	-	-	-	-	-	-
Federal Stabilization Education Funds	-	-	6,799,913	6,799,913	6,799,913	-	-	6,799,913	6,799,913	6,799,913	-	-	6,799,913	6,799,913	6,927,333
Federal Stabilization Discretionary Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8% Tuition Increase	-	-	2,302,205	2,302,205	-	-	-	2,302,205	2,302,205	-	-	-	2,302,205	2,302,205	-
Restore Nonrecurring SFSF Discretionary	-	-	-	-	-	498,906	-	-	498,906	-	498,906	-	-	498,906	-
New Space	-	-	-	-	-	1,868,454	-	-	1,868,454	-	1,868,454	-	-	1,868,454	-
Contingent Nonrecurring Funding	-	-	-	-	-	831,388	-	-	831,388	831,388	-	-	-	-	-
TOTAL, G/A-UF HEALTH CENTER	91,533,757	5,796,416	38,875,269	136,205,442	6,799,913	94,770,363	5,796,416	38,875,269	139,442,048	7,631,301	93,938,975	5,796,416	39,002,689	138,738,080	6,927,333
G/A-FSU MEDICAL SCHOOL	34,729,851	589,410	12,935,127	48,254,388	-	34,729,851	589,410	12,935,127	48,254,388	-	34,729,851	589,410	12,935,127	48,254,388	-
Startup Budget Adjustments	(435,617)	15,705	(3,589,297)	(4,009,209)	-	(435,617)	15,705	(3,589,297)	(4,009,209)	-	(435,617)	15,705	(3,589,297)	(4,009,209)	-
Align Appropriations with Revenue Estimates	(14,414)	-	-	(14,414)	-	-	-	-	-	-	-	-	-	-	-
Federal Stabilization Education Funds	-	-	2,805,942	2,805,942	2,805,942	-	-	2,805,942	2,805,942	2,805,942	-	-	2,858,522	2,858,522	2,858,522
Federal Stabilization Discretionary Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase-In Student Tuition Revenue - 16 New FTE	-	-	253,304	253,304	-	-	-	253,304	253,304	-	-	-	253,304	253,304	-
Restore Nonrecurring SFSF Discretionary	-	-	-	-	-	209,205	-	-	209,205	-	209,205	-	-	209,205	-
8% Tuition Increase	-	-	607,929	607,929	-	-	-	607,929	607,929	-	-	-	607,929	607,929	-
Contingent Nonrecurring Funding	-	-	-	-	-	310,016	-	-	310,016	310,016	-	-	-	-	-
TOTAL, G/A-FSU MEDICAL SCHOOL	34,279,820	605,115	13,013,005	47,897,940	2,805,942	34,813,455	605,115	13,013,005	48,431,575	3,115,958	34,503,439	605,115	13,065,585	48,174,139	2,858,522
G/A-UCF MEDICAL SCHOOL	18,309,829	-	1,652,021	19,961,850	-	18,309,829	-	1,652,021	19,961,850	-	18,309,829	-	1,652,021	19,961,850	-
Startup Budget Adjustments	56,765	-	(694,836)	(638,071)	-	56,765	-	(694,836)	(638,071)	-	56,765	-	(694,836)	(638,071)	-
Align Appropriations with Revenue Estimates	(275,499)	-	-	(275,499)	-	-	-	-	-	-	-	-	-	-	-
Federal Stabilization Education Funds	-	-	649,493	649,493	649,493	-	-	649,493	649,493	649,493	-	-	661,664	661,664	661,664
Federal Stabilization Discretionary Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase-In Student Tuition Revenue - 60 New FTE	-	-	1,200,000	1,200,000	-	-	-	1,200,000	1,200,000	-	-	-	1,200,000	1,200,000	-
Restore Nonrecurring SFSF Discretionary	-	-	-	-	-	48,471	-	-	48,471	-	48,471	-	-	48,471	-
8% Tuition Increase	-	-	160,000	160,000	-	-	-	160,000	160,000	-	-	-	160,000	160,000	-
Year 4 Implementation	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000	-	-	1,250,000	-
Contingent Nonrecurring Funding	-	-	-	-	-	153,748	-	-	153,748	153,748	-	-	-	-	-
TOTAL, G/A-UCF MEDICAL SCHOOL	19,341,095	-	2,966,678	22,307,773	649,493	19,818,813	-	2,966,678	22,785,491	803,241	19,665,065	-	2,978,849	22,643,914	661,664
G/A-FIU MEDICAL SCHOOL	21,410,785	-	1,838,590	23,249,375	-	21,410,785	-	1,838,590	23,249,375	-	21,410,785	-	1,838,590	23,249,375	-
Startup Budget Adjustments	39,660	-	(945,821)	(906,161)	-	39,660	-	(945,821)	(906,161)	-	39,660	-	(945,821)	(906,161)	-
Align Appropriations with Revenue Estimates	(321,757)	-	-	(321,757)	-	-	-	-	-	-	-	-	-	-	-
Federal Stabilization Education Funds	-	-	843,440	843,440	843,440	-	-	843,440	843,440	843,440	-	-	859,244	859,244	859,244
Federal Stabilization Discretionary Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Phase-In Student Tuition Revenue - 40 New FTE	-	-	840,000	840,000	-	-	-	840,000	840,000	-	-	-	840,000	840,000	-
Restore Nonrecurring SFSF Discretionary	-	-	-	-	-	27,028	-	-	27,028	-	27,028	-	-	27,028	-
8% Tuition Increase	-	-	134,400	134,400	-	-	-	134,400	134,400	-	-	-	134,400	134,400	-
Year 4 Implementation	2,695,985	-	-	2,695,985	-	2,695,985	-	-	2,695,985	-	2,695,985	-	-	2,695,985	-
Contingent Nonrecurring Funding	-	-	-	-	-	180,222	-	-	180,222	180,222	-	-	-	-	-
TOTAL, G/A-FIU MEDICAL SCHOOL	23,824,673	-	2,710,609	26,535,282	843,440	24,353,680	-	2,710,609	27,064,289	1,023,662	24,173,458	-	2,726,413	26,899,871	859,244
G/A-STUDENT FINANCIAL AID	17,224,969	-	-	17,224,969	-	17,224,969	-	-	17,224,969	-	17,224,969	-	-	17,224,969	-
Align Appropriations with Revenue Estimates	(2,583,745)	-	-	(2,583,745)	-	(562,223)	-	-	(562,223)	-	(424,079)	-	-	(424,079)	-
Contingent Nonrecurring Funding	-	-	-	-	-	139,350	-	-	139,350	139,350	-	-	-	-	-
TOTAL, G/A-STUDENT FINANCIAL AID	14,641,224	-	-	14,641,224	-	16,802,096	-	-	16,802,096	139,350	16,800,890	-	-	16,800,890	-
G/A-INST HUMAN & MACHINE COGNITION	1,055,016	-	447,937	1,502,953	-	1,055,016	-	447,937	1,502,953	-	1,055,016	-	447,937	1,502,953	-
Startup Budget Adjustments	-	-	(447,937)	(447,937)	-	-	-	(447,937)	(447,937)	-	-	-	(447,937)	(447,937)	-
Align Appropriations with Revenue Estimates	(44,563)	-	-	(44,563)	-	(105,207)	-	-	(105,207)	-	(44,563)	-	-	(44,563)	-
Federal Stabilization Discretionary Funds	-	-	492,500	492,500	492,500	-	-	447,937	447,937	447,937	-	-	492,500	492,500	492,500
Contingent Nonrecurring Funding	-	-	-	-	-	75,148	-	-	75,148	75,148	-	-	-	-	-
TOTAL, G/A-INST HUMAN & MACHINE COGNITION	1,010,453	-	492,500	1,502,953	492,500	1,024,957	-	447,937	1,472,894	523,085	1,010,453	-	492,500	1,502,953	492,500
RISK MANAGEMENT INSURANCE	17,092,103	-	4,155	17,096,258	-	17,092,103	-	4,155	17,096,258	-	17,092,103	-	4,155	17,096,258	-

State Universities

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
88 TOTAL, RISK MANAGEMENT INSURANCE	17,092,103	-	4,155	17,096,258	-	17,092,103	-	4,155	17,096,258	-	17,092,103	-	4,155	17,096,258	-
89															
90 G/A-DISTANCE LEARNING	285,898			285,898	-	285,898			285,898	-	285,898			285,898	-
91 Align Appropriations with Revenue Estimates	(42,885)			(42,885)	-	(9,332)			(9,332)	-	(7,039)			(7,039)	-
92 Federal Stabilization Discretionary Funds															
93a Contingent Nonrecurring Funding															
94						2,313			2,313	2,313					
95 TOTAL, DISTANCE LEARNING	243,013	-	-	243,013	-	278,879	-	-	278,879	2,313	278,859	-	-	278,859	-
96															
97 TOTAL, STATE UNIVERSITIES	1,747,655,528	201,172,732	1,462,543,283	3,411,371,543	151,538,745	1,971,252,178	202,386,696	1,454,137,603	3,627,776,477	231,593,778	1,905,285,257	229,071,087	1,457,076,085	3,591,432,429	182,371,548
98															
99 TUITION REVENUE (included in detail above)			1,180,053,086					1,180,053,086					1,180,053,086		
100 Startup Budget Adjustments			19,299,702					19,299,702					19,299,702		
100a Other Current Year Adjustments								(7,643,784)					(7,643,784)		
101 Adjustments			104,339,586					111,983,369					111,983,369		
102 TOTAL, TUITION REVENUE			1,303,692,374					1,303,692,373					1,303,692,373		
103															
104 Federal Stabilization Education Funds (included)			141,158,545					141,158,545					143,803,648		
105 Federal Stabilization Discretionary Funds (included)			10,380,200					1,974,521					2,267,900		
106 FMAP Contingent Nonrecurring GR Funds (included)						88,460,712									

Division of Vocational Rehabilitation

Appropriation Category		House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	1,007.0	9,269,888	40,638,391	49,908,279	-	1,007.0	9,269,888	40,638,391	49,908,279	-	1,007.0	9,269,888	40,638,391	49,908,279	-
2	Startup Budget Adjustments															
3	Align Appropriations with Revenue Estimates - Injured Worker Program		69,480	304,480	373,960	-		69,480	304,480	373,960	-		69,480	304,480	373,960	-
4	Adults with Disabilities Support Costs			(110,000)	(110,000)	-					-			(110,000)	(110,000)	-
5																
6	TOTAL, SALARIES AND BENEFITS	1,007.0	9,339,368	40,832,871	50,172,239	-	1,007.0	9,339,368	40,942,871	50,282,239	-	1,007.0	9,475,541	40,696,698	50,172,239	-
7																
8	OTHER PERSONAL SERVICES															
9	Startup Budget Adjustments			3,120,505	3,120,505	-			3,120,505	3,120,505	-				3,120,505	3,120,505
10	Vocational Rehabilitation Stimulus Funds			(2,175,660)	(2,175,660)	-			(2,175,660)	(2,175,660)	-				(2,175,660)	(2,175,660)
10a	Realignment of Resources			732,066	732,066	732,066			732,066	732,066	732,066				732,066	732,066
10b	Align Appropriations with Revenue Estimates - Injured Worker Program			165,284	165,284	-			165,284	165,284	-				165,284	165,284
11	TOTAL, OTHER PERSONAL SERVICES			1,802,195	1,802,195	732,066			1,842,195	1,842,195	732,066				1,802,195	1,802,195
12																
13	EXPENSES															
14	Startup Budget Adjustments			11,431,164	11,431,164	-			11,431,164	11,431,164	-				11,431,164	11,431,164
15	Vocational Rehabilitation Stimulus Funds			(494,800)	(494,800)	-			(494,800)	(494,800)	-				(494,800)	(494,800)
15a	Realignment of Resources			477,882	477,882	477,882			477,883	477,883	477,883				477,883	477,883
15b	Align Appropriations with Revenue Estimates - Injured Worker Program			75,190	75,190	-			75,190	75,190	-				75,190	75,190
15c	Adults with Disabilities Support Costs			(150,000)	(150,000)	-					-				(150,000)	(150,000)
16	TOTAL, EXPENSES			11,339,436	11,339,436	477,882			11,489,437	11,489,437	477,883				11,339,436	11,339,436
17																
18	G/A-ADULT DISABILITY FUNDS															
19	Align Appropriations with Revenue Estimates		14,556,949		14,556,949	-		14,556,949		14,556,949	-		14,556,949		14,556,949	-
20	Federal Stabilization Discretionary Funds		(1,455,695)		(1,455,695)	-		(1,018,986)		(1,018,986)	-		(582,278)		(582,278)	-
20a	Contingent Nonrecurring Funding					-					-					-
20b	Adults with Disabilities Support Costs					-		727,847		727,847	727,847					-
21	TOTAL, G/A-ADULT DISABILITY FUNDS		13,101,254		13,101,254	-		14,265,810		14,265,810	727,847		(142,859)		(142,859)	-
22																
23	G/A-FL ENDOWMENT/VOCATIONAL REHAB															
24	Align Appropriations with Revenue Estimates		328,292		328,292	-		328,292		328,292	-		328,292		328,292	-
25	Contingent Nonrecurring Funding		(32,829)		(32,829)	-		(22,980)		(22,980)	-		(13,132)		(13,132)	-
26	TOTAL, G/A-FL ENDOWMENT/VOCATIONAL REHAB		295,463		295,463	-		321,727		321,727	16,415		315,160		315,160	-
27																
28	OPERATING CAPITAL OUTLAY															
29	Startup Budget Adjustments			666,587	666,587	-			666,587	666,587	-				666,587	666,587
30	Vocational Rehabilitation Stimulus Funds			(136,000)	(136,000)	-			(136,000)	(136,000)	-				(136,000)	(136,000)
31	TOTAL, OPERATING CAPITAL OUTLAY			530,587	530,587	-			530,587	530,587	-				530,587	530,587
32																
33	CONTRACTED SERVICES															
34	Startup Budget Adjustments		444,415	11,285,747	11,730,162	-		444,415	11,285,747	11,730,162	-		444,415	11,285,747	11,730,162	-
35	Vocational Rehabilitation Stimulus Funds			(1,156,000)	(1,156,000)	-			(1,156,000)	(1,156,000)	-				(1,156,000)	(1,156,000)
35a	Realignment of Resources			1,154,008	1,154,008	1,154,008			1,154,008	1,154,008	1,154,008				1,154,008	1,154,008
35b	Align Appropriations with Revenue Estimates		(44,442)	(2,713,708)	(2,713,708)	-		(2,713,708)	(2,713,708)	(2,713,708)	-		(2,713,708)	(2,713,708)	(2,713,708)	-
36	TOTAL, CONTRACTED SERVICES		399,973	8,570,047	8,970,020	1,154,008		444,415	8,570,047	9,014,462	1,154,008		444,415	8,570,047	9,014,462	1,154,008
37																
38	INDEPENDENT LIVING SERVICES															
39	Startup Budget Adjustments		1,283,337	5,255,005	6,538,342	-		1,283,337	5,255,005	6,538,342	-		1,283,337	5,255,005	6,538,342	-
40	Align Appropriations with Revenue Estimates			(672,646)	(672,646)	-			(672,646)	(672,646)	-				(672,646)	(672,646)
40a	Contingent Nonrecurring Funding		(89,834)		(89,834)	-		(89,834)		(89,834)	-		(51,333)		(51,333)	-
41	TOTAL, INDEPENDENT LIVING SERVICES		1,193,503	4,582,359	5,775,862	-		1,257,670	4,582,359	5,840,029	64,167		1,232,004	4,582,359	5,814,363	64,167
42																

Division of Vocational Rehabilitation

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
43 PURCHASED CLIENT SERVICES		26,018,630	96,987,847	123,006,477	-		26,018,630	96,987,847	123,006,477	-		26,018,630	96,987,847	123,006,477	-
44 Startup Budget Adjustments			(15,000,000)	(15,000,000)	-			(15,000,000)	(15,000,000)	-			(15,000,000)	(15,000,000)	-
45 Vocational Rehabilitation Stimulus Funds			15,619,491	15,619,491	15,619,491			15,619,491	15,619,491	15,619,491			15,619,491	15,619,491	15,619,491
46 Realignment of Resources			2,713,708	2,713,708	-			2,713,708	2,713,708	-			2,713,708	2,713,708	-
46a Align Appropriations with Revenue Estimates - Injured Worker Program			(1,200,000)	(1,200,000)	-					-			(1,200,000)	(1,200,000)	-
47 TOTAL, PURCHASED CLIENT SERVICES		26,018,630	99,121,046	125,139,676	15,619,491		26,018,630	100,321,046	126,339,676	15,619,491		26,018,630	99,121,046	125,139,676	15,619,491
48															
49 RISK MANAGEMENT INSURANCE			351,633	351,633	-			351,633	351,633	-			351,633	351,633	-
50 Startup Budget Adjustments					-					-					-
51 TOTAL, RISK MANAGEMENT INSURANCE			351,633	351,633	-			351,633	351,633	-			351,633	351,633	-
52															
53 TR/DMS/HR SVCS/STATEWIDE CONTRACT		74,883	314,949	389,832	-		74,883	314,949	389,832	-		74,883	314,949	389,832	-
54															
55 TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT		74,883	314,949	389,832	-		74,883	314,949	389,832	-		74,883	314,949	389,832	-
56															
57 DATA PROCESSING - OTHER DP SERVICES		154,316	765,762	920,078	-		154,316	765,762	920,078	-		154,316	765,762	920,078	-
58 Startup Budget Adjustments			(250,000)	(250,000)	-			(250,000)	(250,000)	-			(250,000)	(250,000)	-
59 Vocational Rehabilitation Stimulus Funds			69,338	69,338	69,338			69,338	69,338	69,338			69,338	69,338	69,338
60 TOTAL, OTHER DP SERVICES		154,316	585,100	739,416	69,338		154,316	585,100	739,416	69,338		154,316	585,100	739,416	69,338
61															
62 EDUCATION TECHNOLOGY / INFORMATION SERVICES			321,268	321,268	-			321,268	321,268	-			321,268	321,268	-
63 Startup Budget Adjustments			15,570	15,570	-			15,570	15,570	-			15,570	15,570	-
64															
65 TOTAL, ED TECHNOLOGY / INFORMATION SERVICES			336,838	336,838	-			336,838	336,838	-			336,838	336,838	-
66															
67 DATA PROCESSING - SOUTHWOOD SHARED RESOURCE CENTER			240,474	240,474	-			240,474	240,474	-			240,474	240,474	-
68 Realignment of Resources			(240,474)	(240,474)	-			(240,474)	(240,474)	-			(240,474)	(240,474)	-
69															
70 TOTAL, SHARED RESOURCE CENTER			-	-	-			-	-	-			-	-	-
71															
72 TOTAL, VOCATIONAL REHABILITATION	1,007.0	50,577,390	168,367,061	218,944,451	18,052,785	1,007.0	51,876,819	169,867,062	221,743,881	18,861,215	1,007.0	51,553,447	168,230,889	219,784,336	18,052,786
73															
74 SALARY RATE ADJUSTMENTS															
75															
76 TOTAL, SALARY RATE ADJUSTMENTS															
77 <i>Federal Stabilization (Directed) Funds Included</i>			18,052,785					18,052,786					18,052,786		
78 <i>Federal Stabilization Discretionary Funds</i>															
79 <i>FMAP Contingent Nonrecurring GR Funds (included)</i>							808,429								

Division of Blind Services

House GAA - FY 2010-11

Senate GAA - FY 2010-11

Senate Offer #1 - FY 2010-11

Appropriation Category	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
SALARIES AND BENEFITS	300.0	4,019,445	9,441,322	13,460,767	-	300.0	4,019,445	9,441,322	13,460,767	-	300.0	4,019,445	9,441,322	13,460,767	-
Startup Budget Adjustments		31,590	74,210	105,800	-		31,590	74,210	105,800	-		31,590	74,210	105,800	-
Align Appropriations with Revenue Estimates		(187,667)		(187,667)	-					-					-
TOTAL, SALARIES AND BENEFITS	300.0	3,863,368	9,515,532	13,378,900	-	300.0	4,051,035	9,515,532	13,566,567	-	300.0	4,051,035	9,515,532	13,566,567	-
OTHER PERSONAL SERVICES		145,801	300,401	446,202	-		145,801	300,401	446,202	-		145,801	300,401	446,202	-
Align Appropriations with Revenue Estimates		(12,691)		(12,691)	-					-					-
TOTAL, OTHER PERSONAL SERVICES	-	133,110	300,401	433,511	-	-	145,801	300,401	446,202	-	-	145,801	300,401	446,202	-
EXPENSES		422,055	2,733,074	3,155,129	-		422,055	2,733,074	3,155,129	-		422,055	2,733,074	3,155,129	-
Align Appropriations with Revenue Estimates		(22,729)		(22,729)	-					-					-
Realignment of Resources			(40,000)	(40,000)	-			(40,000)	(40,000)	-			(40,000)	(40,000)	-
TOTAL, EXPENSES	-	399,326	2,693,074	3,092,400	-	-	422,055	2,693,074	3,115,129	-	-	422,055	2,693,074	3,115,129	-
G/A-COMM. REHAB FACILITIES		846,220	4,522,207	5,368,427	-		846,220	4,522,207	5,368,427	-		846,220	4,522,207	5,368,427	-
Align Appropriations with Revenue Estimates					-					-					-
Realignment of Resources		1,127		1,127	-		1,127		1,127	-		1,127		1,127	-
TOTAL, G/A-COMM. REHAB FACILITIES	-	847,347	4,522,207	5,369,554	-	-	847,347	4,522,207	5,369,554	-	-	847,347	4,522,207	5,369,554	-
OPERATING CAPITAL OUTLAY		54,294	235,198	289,492	-		54,294	235,198	289,492	-		54,294	235,198	289,492	-
Align Appropriations with Revenue Estimates		(3,135)		(3,135)	-					-					-
TOTAL, OPERATING CAPITAL OUTLAY	-	51,159	235,198	286,357	-	-	54,294	235,198	289,492	-	-	54,294	235,198	289,492	-
FOOD PRODUCTS			200,000	200,000	-			200,000	200,000	-			200,000	200,000	-
TOTAL, FOOD PRODUCTS	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-
ACQUISITION OF MOTOR VEHICLES			100,000	100,000	-			100,000	100,000	-			100,000	100,000	-
TOTAL, ACQUISITION OF MOTOR VEHICLES	-	-	100,000	100,000	-	-	-	100,000	100,000	-	-	-	100,000	100,000	-
G/A-CLIENT SERVICES		8,522,011	24,913,552	33,435,563	-		8,522,011	24,913,552	33,435,563	-		8,522,011	24,913,552	33,435,563	-
Startup Budget Adjustments			(8,154,310)	(8,154,310)	-			(8,154,310)	(8,154,310)	-			(8,154,310)	(8,154,310)	-
Align Appropriations with Revenue Estimates		(62,839)		(62,839)	-					-					-
Blind Adult Services			2,500,000	2,500,000	2,500,000			4,887,771	4,887,771	4,887,771			2,500,000	2,500,000	2,500,000
Independent Living Services			137,771	137,771	137,771								137,771	137,771	137,771
Vocational Rehabilitation Services			2,250,000	2,250,000	2,250,000								2,250,000	2,250,000	2,250,000
TOTAL, G/A-CLIENT SERVICES	-	8,459,172	21,647,013	30,106,185	4,887,771	-	8,522,011	21,647,013	30,169,024	4,887,771	-	8,522,011	21,647,013	30,169,024	4,887,771
CONTRACTED SERVICES		56,140	375,000	431,140	-		56,140	375,000	431,140	-		56,140	375,000	431,140	-
Align Appropriations with Revenue Estimates					-					-					-
Realignment of Resources			50,000	50,000	-			50,000	50,000	-			50,000	50,000	-
TOTAL, CONTRACTED SERVICES	-	56,140	425,000	481,140	-	-	56,140	425,000	481,140	-	-	56,140	425,000	481,140	-
RISK MANAGEMENT INSURANCE		5,768	223,552	229,320	-		5,768	223,552	229,320	-		5,768	223,552	229,320	-
Startup Budget Adjustments					-					-					-
TOTAL, RISK MANAGEMENT INSURANCE	-	5,768	223,552	229,320	-	-	5,768	223,552	229,320	-	-	5,768	223,552	229,320	-

Division of Blind Services

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
LIBRARY SERVICES		89,735	100,000	189,735	-		89,735	100,000	189,735	-		89,735	100,000	189,735	-
Align Appropriations with Revenue Estimates		(8,974)		(8,974)	-					-					-
TOTAL, LIBRARY SERVICES	-	80,761	100,000	180,761	-	-	89,735	100,000	189,735	-	-	89,735	100,000	189,735	-
VEND STANDS-EQUIP & SUPP			2,095,000	2,095,000	-			2,095,000	2,095,000	-			2,095,000	2,095,000	-
TOTAL, VEND STANDS-EQUIP & SUPP	-	-	2,095,000	2,095,000	-	-	-	2,095,000	2,095,000	-	-	-	2,095,000	2,095,000	-
TR/DMS/HR SVCS/STATEWIDE CONTRACT		4,336	113,364	117,700	-		4,336	113,364	117,700	-		4,336	113,364	117,700	-
TOTAL, TR/DMS/HR SVCS/STATE CONTRACT	-	4,336	113,364	117,700	-	-	4,336	113,364	117,700	-	-	4,336	113,364	117,700	-
OTHER DATA PROCESSING SERVICES			923,280	923,280	-			923,280	923,280	-			923,280	923,280	-
TOTAL, OTHER DATA PROCESS SERVICES	-	-	923,280	923,280	-	-	-	923,280	923,280	-	-	-	923,280	923,280	-
REGIONAL DATA CENTERS-SUS		1,127	15,838	16,965	-		1,127	15,838	16,965	-		1,127	15,838	16,965	-
Align Appropriations with Revenue Estimates					-					-					-
Realignment of Resources		(1,127)	(10,000)	(11,127)	-		(1,127)	(10,000)	(11,127)	-		(1,127)	(10,000)	(11,127)	-
TOTAL, REGIONAL DATA CENTERS-SUS	-	-	5,838	5,838	-	-	-	5,838	5,838	-	-	-	5,838	5,838	-
DPS: ED TECH / INFO SERVICES			163,364	163,364	-			163,364	163,364	-			163,364	163,364	-
Startup Budget Adjustments			4,305	4,305	-			4,305	4,305	-			4,305	4,305	-
Align Appropriations with Revenue Estimates					-					-					-
TOTAL, ED TECH / INFO SERVICES	-	-	167,669	167,669	-	-	-	167,669	167,669	-	-	-	167,669	167,669	-
TOTAL, BLIND SERVICES	300.0	13,900,487	43,267,128	57,167,615	4,887,771	300.0	14,198,522	43,267,128	57,465,650	4,887,771	300.0	14,198,522	43,267,128	57,465,650	4,887,771
SALARY RATE ADJUSTMENTS															
TOTAL, SALARY RATE ADJUSTMENTS															
Federal Stabilization (Directed) Funds Included			4,887,771					4,887,771					2,500,000		
FMAP Contingent Nonrecurring GR Funds (included)						0					0				

Private Colleges and Universities

	House GAA - FY 2010-11				Senate GAA - FY 2010-11				Senate Offer #1 - FY 2010-11				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
1	G/A-MED TRG/SIMULATION LAB												
2	1,644,493	633,000	2,277,493	-	1,644,493	633,000	2,277,493	-	1,644,493	-	633,000	2,277,493	-
3		(633,000)	(633,000)	-		(633,000)	(633,000)	-			(633,000)	(633,000)	-
4	(11,000)		(11,000)	-	(159,425)		(159,425)	-	(91,100)			(91,100)	-
5		484,000	484,000	484,000		633,000	633,000	633,000			633,000	633,000	633,000
6					113,875		113,875	113,875					
7	1,633,493	484,000	2,117,493	484,000	1,598,943	633,000	2,231,943	746,875	1,553,393	-	633,000	2,186,393	633,000
8	ABLE GRANTS												
9	2,552,287	1,394,750	3,947,037	-	2,552,287	1,394,750	3,947,037	-	2,552,287		1,394,750	3,947,037	-
10		(1,394,750)	(1,394,750)	-		(1,394,750)	(1,394,750)	-			(1,394,750)	(1,394,750)	-
11	(150,000)		(150,000)	-	(276,293)		(276,293)	-	(157,881)			(157,881)	-
12		1,270,000	1,270,000	1,270,000		1,394,750	1,394,750	1,394,750			1,394,750	1,394,750	1,394,750
13					382,361		382,361	382,361		263,949		263,949	263,949
14	2,402,287	1,270,000	3,672,287	1,270,000	2,658,355	1,394,750	4,053,105	1,777,111	2,658,355	-	1,394,750	4,053,105	1,658,699
15	HIST. BLACK PRIVATE COLLEGES												
16	Recurring Earmarks:												
17													
18													
19	2,543,065	1,125,191	3,668,256	-	2,543,065	1,125,191	3,668,256	-	2,543,065		1,125,191	3,668,256	-
20	1,976,680	874,592	2,851,272	-	1,976,680	874,592	2,851,272	-	1,976,680		874,592	2,851,272	-
21	2,202,103	974,331	3,176,434	-	2,202,103	974,331	3,176,434	-	2,202,103		974,331	3,176,434	-
22	94,666	41,886	136,552	-	94,666	41,886	136,552	-	94,666		41,886	136,552	-
23		(3,016,000)	(3,016,000)	-		(3,016,000)	(3,016,000)	-			(3,016,000)	(3,016,000)	-
24	(30,000)		(30,000)	-	(688,276)		(688,276)	-	(393,301)			(393,301)	-
25		2,360,000	2,360,000	2,360,000		3,016,000	3,016,000	3,016,000			3,016,000	3,016,000	3,016,000
26					491,626		491,626	491,626					
27	6,786,514	2,360,000	9,146,514	2,360,000	6,619,864	3,016,000	9,635,864	3,507,626	6,423,213	-	3,016,000	9,439,213	3,016,000
28	G/A-1ST ACCREDITED MEDICAL SCHL-UM												
29	Recurring Earmarks:												
30													
31	1,030,386	459,339	1,489,725	-	1,030,386	459,339	1,489,725	-	1,030,386		459,339	1,489,725	-
32	591,351	263,621	854,972	-	591,351	263,621	854,972	-	591,351		263,621	854,972	-
33	3,324,500	1,482,040	4,806,540	-	3,324,500	1,482,040	4,806,540	-	3,324,500		1,482,040	4,806,540	-
34		(2,205,000)	(2,205,000)	-		(2,205,000)	(2,205,000)	-			(2,205,000)	(2,205,000)	-
35	(25,000)		(25,000)	-	(500,587)		(500,587)	-	(286,049)			(286,049)	-
36		1,729,000	1,729,000	1,729,000		2,205,000	2,205,000	2,205,000			2,205,000	2,205,000	2,205,000
37					357,562		357,562	357,562					
38	4,921,237	1,729,000	6,650,237	1,729,000	4,803,212	2,205,000	7,008,212	2,562,562	4,660,188	-	2,205,000	6,865,188	2,205,000
39	ACADEMIC PROGRAM CONTRACTS												
40	Recurring Earmarks:												
41													
42	399,710		399,710	-	399,710		399,710	-	399,710			399,710	-
43	206,841		206,841	-	206,841		206,841	-	206,841			206,841	-
44	112,286		112,286	-	112,286		112,286	-	112,286			112,286	-
45	62,995		62,995	-	62,995		62,995	-	62,995			62,995	-
46		(390,916)	(390,916)	-		(195,458)	(195,458)	-			(195,458)	(195,458)	-
47		274,000	274,000	274,000									
48	390,916	274,000	664,916	274,000	586,374	-	586,374	-	586,374	-	-	586,374	-
49	G/A-REG DIABETES CENTER-UM												
50	416,685		416,685	-	416,685		416,685	-	416,685			416,685	-
51		(29,000)	(29,000)	-		(29,168)	(29,168)	-			(16,667)	(16,667)	-
51a													
52					20,834		20,834	20,834					
53	387,685	-	387,685	-	408,351	-	408,351	20,834	400,018	-	-	400,018	-
54	FL RESIDENT ACCESS GRANT												
55	58,301,709	25,870,000	84,171,709	-	58,301,709	25,870,000	84,171,709	-	58,301,709		25,870,000	84,171,709	-
56		(25,870,000)	(25,870,000)	-		(25,870,000)	(25,870,000)	-			(25,870,000)	(25,870,000)	-
57	(3,500,000)		(3,500,000)	-	(5,892,020)		(5,892,020)	-	(3,366,868)			(3,366,868)	-
58		23,500,000	23,500,000	23,500,000		25,870,000	25,870,000	25,870,000			25,870,000	25,870,000	25,870,000
59					8,857,836		8,857,836	8,857,836		3,051,659		3,051,659	3,051,659
60	54,801,709	23,500,000	78,301,709	23,500,000	61,267,525	25,870,000	87,137,525	34,727,836	57,986,500	-	25,870,000	83,856,500	28,921,659

Private Colleges and Universities

Appropriation Category	House GAA - FY 2010-11				Senate GAA - FY 2010-11				Senate Offer #1 - FY 2010-11				
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
61													
62	NOVA SE UNIV-HEALTH PROGRAMS												
63	Recurring Earmarks:												
64	3,364,305	1,675,000	5,039,305	-	3,364,305	1,675,000	5,039,305	-	3,364,305		1,675,000	5,039,305	-
65			102,187	-	102,187		102,187	-	102,187			102,187	-
66	102,187												
67		(1,675,000)	(1,675,000)	-		(1,675,000)	(1,675,000)	-			(1,675,000)	(1,675,000)	-
68	(22,000)		(22,000)	-	(359,904)		(359,904)	-	(205,660)			(205,660)	-
69		1,335,000	1,335,000	1,335,000		1,675,000	1,675,000	1,675,000			1,675,000	1,675,000	1,675,000
70			-	-	257,075		257,075	257,075				-	-
71	3,444,492	1,335,000	4,779,492	1,335,000	3,363,663	1,675,000	5,038,663	1,932,075	3,260,832	-	1,675,000	4,935,832	1,675,000
72	LECOM/FLORIDA-HEALTH PROGRAMS												
73	785,106	332,000	1,117,106	-	785,106	332,000	1,117,106	-	785,106		332,000	1,117,106	-
74		(332,000)	(332,000)	-		(332,000)	(332,000)	-			(332,000)	(332,000)	-
75	(4,500)		(4,500)	-	(78,197)		(78,197)	-	(44,684)			(44,684)	-
76		258,000	258,000	258,000		332,000	332,000	332,000			332,000	332,000	332,000
77			-	-	55,855		55,855	55,855				-	-
78	780,606	258,000	1,038,606	258,000	762,764	332,000	1,094,764	387,855	740,422	-	332,000	1,072,422	332,000
79	75,548,939	31,210,000	106,758,939	31,210,000	82,069,051	35,125,750	117,194,801	45,662,774	78,269,295	-	35,125,750	113,395,045	38,441,358
80		31,210,000				35,125,750					35,125,750		
81	FMAP Contingent Nonrecurring GR Funds (included)				10,537,024				3,315,608				

Student Financial Aid

House GAA - FY 2010-11

Senate GAA - FY 2010-11

Senate Offer #1 - FY 2010-11

	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11					
Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
STATE PROGRAMS																
1	G/A-FL BRIGHT FUTURES PROGRAM															
2		418,878,452		418,878,452	-		418,878,452		418,878,452	-		418,878,452		418,878,452	-	
3	Align Appropriations with Revenue Estimates	(36,660,466)		(36,660,466)	-		(73,914,982)		(73,914,982)	-		(1,280,298)		(1,280,298)	-	
4	Federal Stabilization Discretionary Funds		11,000,000	11,000,000	11,000,000			73,914,982	73,914,982	73,914,982			73,914,982	73,914,982	73,914,982	
5	Workload			-	-		31,404,093		31,404,093	-			-	-	-	
6	Contingent Nonrecurring Funding			-	-				-	-		21,684,392		21,684,392	21,684,392	
7	TOTAL, G/A-FL BRIGHT FUTURES PROGRAM	-	382,217,986	11,000,000	393,217,986	11,000,000	-	376,367,563	73,914,982	450,282,545	73,914,982	21,684,392	343,683,172	73,914,982	439,282,546	95,599,374
9	FIRST GENERATION MATCHING GRANTS															
10	Align Appropriations with Revenue Estimates	(1,027,218)		(1,027,218)	-		(479,368)		(479,368)	-		205,443	(479,368)	(273,925)	-	
11	Contingent Nonrecurring Funding			-	-		342,406		342,406	342,406		342,406		-	-	
12	TOTAL, FIRST GENERATION MATCHING GRANTS	-	5,820,902	-	5,820,902	-	342,406	-	6,711,158	342,406	205,443	6,368,752	-	6,574,195	-	
14	PREPAID TUITION SCHOLARSHIP															
15	Startup Budget Adjustments	3,275,611		912,500	4,188,111	-	3,275,611		912,500	4,188,111	-	3,275,611		912,500	4,188,111	
16	Align Appropriations with Revenue Estimates	(393,073)		(912,500)	(912,500)	-			(912,500)	(912,500)	-			(912,500)	(912,500)	
17	Federal Stabilization Discretionary Funds			678,000	678,000	678,000			912,500	912,500	912,500			912,500	912,500	
18	Contingent Nonrecurring Funding			-	-	-		209,406		209,406	209,406			-	-	
19	TOTAL, PREPAID TUITION SCHOLARSHIP	2,882,538	-	678,000	3,560,538	678,000	3,191,849	-	912,500	4,104,349	1,121,906	3,108,087	-	912,500	4,020,587	912,500
21	G/A-MINORITY TEACHER SCHOLARSHIP															
22	Startup Budget Adjustments	1,263,442		344,500	1,607,942	-	1,263,442		344,500	1,607,942	-	1,263,442		344,500	1,607,942	
23	Align Appropriations with Revenue Estimates	(72,000)		(344,500)	(344,500)	-			(344,500)	(344,500)	-			(344,500)	(344,500)	
24	Federal Stabilization Discretionary Funds			255,000	255,000	255,000			344,500	344,500	344,500			344,500	344,500	
25	Contingent Nonrecurring Funding			-	-	-		80,397		80,397	80,397			344,500	344,500	
26	TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP	1,191,442	-	255,000	1,446,442	255,000	1,231,283	-	344,500	1,575,783	424,897	1,199,124	-	344,500	1,543,624	344,500
28	MARY MCLEOD BETHUNE SCHOLARSHIP															
29	Align Appropriations with Revenue Estimates	372,309		226,442	598,751	-	372,309		226,442	598,751	-	372,309		226,442	598,751	
30	Contingent Nonrecurring Funding	(44,677)		(44,677)	-	-			(26,062)	(26,062)	-			(14,892)	(14,892)	
31	TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP	327,632	-	226,442	554,074	-	364,862	-	226,442	591,304	18,615	357,417	-	226,442	583,859	
33	STUDENT FINANCIAL AID															
34	2009-10 Earmarks:															
35	FSAG - Public	43,649,060	28,500,696	26,396,834	98,546,590	-	43,649,060	28,500,696	26,396,834	98,546,590	-	43,649,060	28,500,696	26,396,834	98,546,590	
36	FSAG - Private	15,875,417			15,875,417	-	15,875,417			15,875,417	-	15,875,417		15,875,417	-	
37	FSAG - Postsecondary	11,066,226			11,066,226	-	11,066,226			11,066,226	-	11,066,226		11,066,226	-	
38	FSAG - Career Education	2,152,840			2,152,840	-	2,152,840			2,152,840	-	2,152,840		2,152,840	-	
39	Children/Spouses of Deceased/Disabled Veterans	1,997,365			1,997,365	-	1,997,365			1,997,365	-	1,997,365		1,997,365	-	
40	Florida Work Experience	1,569,922			1,569,922	-	1,569,922			1,569,922	-	1,569,922		1,569,922	-	
41	Critical Teacher Shortage Programs	2,500,000			2,500,000	-	2,500,000			2,500,000	-	2,500,000		2,500,000	-	
42	Rosewood Family Scholarships	60,000			60,000	-	60,000			60,000	-	60,000		60,000	-	
43	Startup Budget Adjustments			(24,977,420)	(24,977,420)	-			(24,977,420)	(24,977,420)	-			(24,977,420)	(24,977,420)	
44	Align Appropriations with Revenue Estimates	(7,464,500)		(7,464,500)	-	-			(4,160,997)	(4,160,997)	-			(3,138,595)	(3,138,595)	
45	Federal Stabilization Discretionary Funds			14,250,000	14,250,000	14,250,000			16,795,620	16,795,620	16,795,620			16,502,241	16,502,241	
46	Restoration of Nonrecurring Funds			106,160	106,160	106,160		4,708,547		4,708,547	-			4,747,584	4,747,584	
46a	Workload Children/Spouses of Deceased/Disabled Veterans			-	-	-				-	-			445,411	445,411	
47	Transfer Critical Teacher Shortage Program to Need-based Aid - Deduct	(2,500,000)		(2,500,000)	-	-			(2,500,000)	(2,500,000)	-			(2,500,000)	-	
48	Transfer Critical Teacher Shortage Program to Need-based Aid - Add to FSAG	2,500,000		2,500,000	-	-			2,500,000	2,500,000	-			2,500,000	-	
48a	Restore Nonrecurring State Fiscal Stabilization - Discretionary with GR/FSAG workload			-	-	-		3,314,380		3,314,380	-			6,702,824	6,702,824	
48b	Contingent Nonrecurring Funding			-	-	-		7,111,179		7,111,179	7,111,179			-	-	
49	TOTAL, STUDENT FINANCIAL AID	71,406,330	28,500,696	15,775,574	115,682,600	14,356,160	89,843,939	28,500,696	18,215,034	136,559,669	23,906,799	87,628,054	28,500,696	17,921,655	134,050,405	16,795,620

Student Financial Aid

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
50															
51	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT														
52		61,431		98,667	160,098	-	61,431		98,667	160,098	-	61,431		98,667	160,098
53	Align Appropriations with Revenue Estimates	(7,372)			(7,372)	-	(4,300)			(4,300)	-	(2,457)			(2,457)
53a	Reduction of Budget Authority			(61,431)	(61,431)	-			(61,431)	(61,431)	-			(61,431)	(61,431)
54	Contingent Nonrecurring Funding														
54	TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	54,059	-	37,236	91,295	-	60,203	-	37,236	97,439	3,072	58,974	-	37,236	96,210
55															
56	TRANSFER/FLORIDA EDUCATION FUND														
57		1,987,181			1,987,181	-	1,987,181			1,987,181	-	1,987,181			1,987,181
58	Align Appropriations with Revenue Estimates	(298,077)			(298,077)	-	(139,103)			(139,103)	-	(79,487)			(79,487)
59	Contingent Nonrecurring Funding						99,359			99,359	99,359				99,359
60	TOTAL, TRANSFER/FLORIDA EDUCATION FUND	1,689,104	-	-	1,689,104	-	1,947,437	-	-	1,947,437	99,359	1,907,694	-	-	1,907,694
61	TOTAL, STUDENT FINANCIAL AID - STATE	77,551,105	416,539,584	27,972,252	522,062,941	26,289,160	96,981,979	411,237,011	93,650,694	601,869,684	99,832,036	116,149,185	378,552,620	93,357,315	588,059,120
62	<i>Federal Stabilization Discretionary Funds (included)</i>														#####
63	<i>FMAP Contingent Nonrecurring GR Funds (included)</i>			26,183,000					91,967,602					91,674,223	
							7,864,434					21,684,392			

Student Financial Aid

Appropriation Category	House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11				
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
FEDERAL PROGRAMS															
1 COLLEGE ACCESS CHALLENGE GRANT PROGRAM			3,116,708	3,116,708	-			3,116,708	3,116,708	-					
2 Adjustment in Federal Funds			(2,816,708)	(2,816,708)	-			(2,816,708)	(2,816,708)	-					
3 TOTAL, COLLEGE ACCESS CHALLENGE GRANT	-	-	300,000	300,000	-	-	-	300,000	300,000	-	-	-	3,116,708	3,116,708	-
4													3,894,425	3,894,425	-
5 STUDENT FINANCIAL AID			2,563,089	2,563,089	-			2,563,089	2,563,089	-			7,011,133	7,011,133	-
6															
7 TOTAL, STUDENT FINANCIAL AID	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-	-	-	2,563,089	2,563,089	-
8															
9 TRANSFER/STUDENT LOAN DEFAULT FEES			6,080,000	6,080,000	-			6,080,000	6,080,000	-			6,080,000	6,080,000	-
10 Workload Increase			420,000	420,000	-			420,000	420,000	-			420,000	420,000	-
11 TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES	-	-	6,500,000	6,500,000	-	-	-	6,500,000	6,500,000	-	-	-	6,500,000	6,500,000	-
12															
13 ROBERT BYRD HONORS SCHOLARSHIP			2,391,530	2,391,530	-			2,391,530	2,391,530	-			2,391,530	2,391,530	-
14															
15 TOTAL, ROBERT BYRD HONORS SCHOLARSHIP	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-	-	-	2,391,530	2,391,530	-
16															
17 TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	-	11,754,619	11,754,619	-	-	-	11,754,619	11,754,619	-	-	-	18,465,752	18,465,752	-

Board of Governors

		House GAA - FY 2010-11					Senate GAA - FY 2010-11					Senate Offer #1 - FY 2010-11					
Appropriation Category		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	EETF	Other Trust	Total	Non-Rec
1	SALARIES & BENEFITS	53.0	2,629,023	1,960,846	4,589,869	-	53.0	2,629,023	1,960,846	4,589,869	-	53.0	2,629,023		1,960,846	4,589,869	-
2	Startup Budget Adjustments		13,740	(1,273,755)	(1,260,015)	-		13,740	(1,273,755)	(1,260,015)	-		13,740		(1,273,755)	(1,260,015)	-
3	Align Appropriations with Revenue Estimates	(3.0)	(15,616)		(15,616)	-	(3.0)	(93,464)		(93,464)	-						-
4	Federal Stabilization Discretionary Funds			1,354,358	1,354,358	1,354,358			1,284,000	1,284,000	1,284,000				1,284,000	1,284,000	1,284,000
5	Reduction of Unfunded Budget Authority			(8,058)	(8,058)	-					-				(8,058)	(8,058)	-
5a	Board of Governors Administrative Workload												408,926			408,926	-
6																	-
7	TOTAL, SALARIES & BENEFITS	50.0	2,627,147	2,033,391	4,660,538	1,354,358	50.0	2,549,299	1,971,091	4,520,390	1,284,000	53.0	3,051,689	-	1,963,033	5,014,722	1,284,000
8																	
9	OTHER PERSONAL SERVICES		14,373	26,300	40,673	-		14,373	26,300	40,673	-		14,373		26,300	40,673	-
10	Startup Budget Adjustments			(6,300)	(6,300)	-			(6,300)	(6,300)	-				(6,300)	(6,300)	-
11	Align Appropriations with Revenue Estimates					-		(3,000)		(3,000)	-						-
11a	Federal Stabilization Discretionary Funds					-		6,300	6,300	6,300	6,300				6,300	6,300	6,300
12	TOTAL, OTHER PERSONAL SERVICES		14,373	20,000	34,373	-	-	11,373	26,300	37,673	6,300	-	14,373	-	26,300	40,673	6,300
13																	
14	EXPENSES		411,896	466,799	878,695	-		411,896	466,799	878,695	-		411,896		466,799	878,695	-
15	Startup Budget Adjustments			(190,000)	(190,000)	-			(190,000)	(190,000)	-				(190,000)	(190,000)	-
16	Align Appropriations with Revenue Estimates					-		(128,773)		(128,773)	-						-
17	Federal Stabilization Discretionary Funds					-		190,000	190,000	190,000	190,000				190,000	190,000	190,000
17a	Contingent Nonrecurring Funding					-		91,434		91,434	91,434						-
17b	Board of Governors Administrative Workload					-							110,000			110,000	-
17c						-											-
18	TOTAL, EXPENSES		411,896	276,799	688,695	-	-	374,557	466,799	841,356	281,434	-	521,896	-	466,799	988,695	190,000
19																	
20	OPERATING CAPITAL OUTLAY		4,782	3,330	8,112	-		4,782	3,330	8,112	-		4,782		3,330	8,112	-
21	Startup Budget Adjustments			(2,380)	(2,380)	-			(2,380)	(2,380)	-				(2,380)	(2,380)	-
22	Align Appropriations with Revenue Estimates					-		(2,000)		(2,000)	-						-
22a	Board of Governors Administrative Workload					-					-		47,000				-
23	Federal Stabilization Discretionary Funds					-		2,380	2,380	2,380	2,380				2,380	2,380	2,380
24	TOTAL, OPERATING CAPITAL OUTLAY		4,782	950	5,732	-	-	2,782	3,330	6,112	2,380	-	51,782	-	3,330	8,112	2,380
25																	
26	CONTRACTED SERVICES		11,982	73,000	84,982	-		11,982	73,000	84,982	-		11,982		73,000	84,982	-
27	Startup Budget Adjustments			(50,000)	(50,000)	-			(50,000)	(50,000)	-				(50,000)	(50,000)	-
28	Align Appropriations with Revenue Estimates					-		(3,000)		(3,000)	-						-
29	Federal Stabilization Discretionary Funds					-		50,000	50,000	50,000	50,000				50,000	50,000	50,000
30						-					-						-
31	TOTAL, CONTRACTED SERVICES		11,982	23,000	34,982	-	-	8,982	73,000	81,982	50,000	-	11,982	-	73,000	84,982	50,000
32																	
33	TRANSFER TO DMS HR OUTSOURCING		22,025	2,990	25,015	-		22,025	2,990	25,015	-		22,025		2,990	25,015	-
34						-					-						-
35	TOTAL, TRANSFER TO DMS HR OUTSOURCING		22,025	2,990	25,015	-	-	22,025	2,990	25,015	-	-	22,025	-	2,990	25,015	-
36																	
37	TOTAL, BOARD OF GOVERNORS	50.00	3,092,205	2,357,130	5,449,335	1,354,358	50.00	2,969,018	2,543,510	5,512,528	1,624,114	53.00	3,673,747	-	2,535,452	6,162,199	1,532,680
38																	
39	SALARY RATE ADJUSTMENT					-					-						-
40	Budget Adjustment				(50,414)	-				(50,414)	-						-
41	Salary Rate Adjustment				23,400	-				23,400	-					23,400	-
41a	SALARY RATE ADJUSTMENTS				(27,014)	-				(27,014)	-					23,400	-
42	<i>Federal Stabilization Discretionary Funds (included)</i>			1,354,358				1,532,680							1,532,680		
43	<i>FMAP Contingent Nonrecurring GR Funds (included)</i>							91,434									

**Senate Higher Education Appropriations Committee
2010-2011 Conforming Bill Provisions – Senate Offer #1**

	Issue	House Bill 5201	Senate Bill 1344	Senate Offer #1
1	Children/Spouses of Deceased/Disabled Veterans - Use of Funds and Award Amounts	Repeals statute linking CSDDV use of funds to Bright Futures criteria; defines the institutions where funds may be used and expands use of funds; establishes benefit award amounts. (ss. 1, 2 & 16)	Similar with drafting differences– repeals same statute linking use of fees to Bright Futures criteria; does not change the “shall” to “may” and explicitly adds “spouses” in s. 295.02; references awards as stipulated in the GAA in 295.02 instead of making changes in 295.04 as in the House bill. (ss. 1 & 20)	Same with Drafting Difference – House Position
2	Electronic Libraries	Provides requirements for licensing electronic library resources; establishes a core category identification process; establishes requirements for statewide postsecondary core resources. (s. 3)	Similar with drafting differences – some differences in numbering and semantics (resources vs. categories in the headers). (s. 10)	Modified House Position – Technical changes.
3	Resident/Nonresident Classification of Workforce Ed Students	Changes to s. 1009.22 (1)(b) require workforce students to be classified as resident or nonresident; removing the requirement that the SBE adopt rules for the calculation of student-borne workforce education costs. (ss. 4 & 12)	Similar with drafting differences – the Senate bill makes changes in s. 1009.21 (determination of resident status for tuitions purposes) to include charter technical centers and career centers operated by school districts. (ss. 3 & 7)	Modified Senate Position – Technical changes.
4	Full Fee Support for Continuing Workforce Education	Not in House bill.	Establishes that enrollment in continuing workforce education courses be supported by fees and may not be counted for funding full-time equivalent enrollment. (ss. 8 & 25)	Senate Position
5	Waiver of Tuition Differential for Students Using a Prepaid Postsecondary Tuition Scholarship	Exempts students using a prepaid postsecondary scholarship from paying tuition differential while the scholarship is in effect; allows the amount of tuition differential waived under this exemption and the FSAG exemption in s. 1009.24 (16)(b)9, F.S., to be counted toward the required 30% of tuition differential that must go toward need-based aid. (ss. 5 & 9)	Not in Senate Bill.	Compromise Position – Authorize State Universities to Utilize Funds from the 30% Tuition Differential Set-aside for Need-based Financial Aid.
6	Continuation of Bright Futures Flat Award Amounts for FY 2010-2011	Continues flat award amounts for Bright Futures awards for academic year 2010-2011. (ss. 6, 7, & 8)	Similar – permanently ties award amounts to those specified in the General Appropriations Act. (ss. 15, 17, & 19)	Senate Position
7	Bright Futures Eligibility Requirements - FAFSA	Not in House Bill.	Requires applicants to complete a Free Application for Federal Student Aid and expected family contribution. (s. 12)	Senate Position

**Senate Higher Education Appropriations Committee
2010-2011 Conforming Bill Provisions – Senate Offer #1**

	Issue	House Bill 5201	Senate Bill 1344	Senate Offer #1
8	Bright Futures Eligibility Requirements - Qualifying Scores	Not in House Bill.	Raises the SAT/ACT percentile score thresholds for Academic (from 87 th to 89 th percentile) and Medallion (from 44 th to 56 th percentile) award recipients on a phased in basis until 2014. Home schooled students are treated in a manner consistent with current statutes. (ss. 13,15, &17)	Senate Position
9	Bright Futures Award Renewal -Time Frames	Not in House Bill.	Reduces the renewal timeframe from 7 to 4 years; Hardship and emergency provisions are included. (s. 13)	Senate Position
10	Bright Futures Award Renewals - Academic Loss	Not in House Bill.	Disallows the restoration of awards lost due to academic insufficiency for students beginning in the 2010-2011 academic year except for reasons of verifiable illness or emergency. Hardship and emergency provisions are included. (s. 14)	Senate Position
11	Bright Futures- Maximum Credit Hour Award	Not in House Bill.	Reduces the number of credit hours covered from 110% to 100%. (ss. 14 &19)	Senate Position
12	Bright Futures - Use of Funds for Graduate Study	Not in House Bill.	Authorizes students who graduate in seven semesters or less to use remaining academic or medallion scholarship funds toward one semester (15 hour max) of graduate study. (s. 16)	Senate Position
13	Workers' Compensation Administration Trust Fund at DOE	Requires unencumbered and/or unspent funds in the Workers' Compensation Administration Trust Fund at the DOE to revert back to the Workers' Compensation Administration Trust Fund at DFS; establishes dates by which funds must be spent or encumbered to avoid reversion. (s. 10)	Same. (s. 24)	Same
14	Community College and State University Facility Enhancement Challenge Grant Program	Establishes October 15 as the transmittal date for the list of projects that are eligible for the Challenge Grant Program. (ss. 11 & 15)	Not in Senate Bill.	House Position

**Senate Higher Education Appropriations Committee
2010-2011 Conforming Bill Provisions – Senate Offer #1**

	Issue	House Bill 5201	Senate Bill 1344	Senate Offer #1
15	Funding of Baccalaureate Degree Programs	Removes specific appropriation provisions for funding baccalaureate degrees at community colleges; establishes that upper-division and lower-division enrollment estimating and expenditure reporting shall be done separately. (ss. 13 & 14)	Not in Senate Bill.	Modified Senate Position
16	Training and Education of Injured Workers in the Vocational Rehabilitation Injured Worker Program	Not in House Bill.	Allows a client in the Injured Workers Program to attend a non-public program if recommended by a vocational evaluator and no public college program is available (s. 2)	Senate Position
17	University Design Professional Services Continuing Contracts	Not in House Bill.	Increases the dollar threshold in the definition of continuing contracts for construction to \$2 million and \$200,000 fee for study activity, in accordance with recommendation by the Auditor General. (s. 4)	Governance Bill
18	Textbook Affordability	Not in House Bill.	Inserts requirement that open-access textbooks must be considered when instructors adopt new textbooks and encourages instructors and academic departments to participate in the development, adaptation, and review of open-access textbooks. (s. 5)	Senate Position
19	Distance Learning Consortium	Not in House Bill.	Requires the development of a plan by December 2010 for implementing a streamlined, automated registration process by the 2011-2012 academic year; identifies components the plan is to address. (s. 6)	Senate Position
20	Block Tuition Differential at University of Florida	Not in House Bill.	Authorizes the University of Florida to implement tuition differential as a block, allowing students taking between 11 and 19 hours to pay the differential fee for 15 hours. (s. 11)	Governance Bill
21	Jose Marti and Mary McLeod Bethune Scholarship Programs	Not in House Bill.	Repeals obsolete language for both programs requiring the deposit to the State Student Financial Aid Trust Fund. (ss. 21 & 22)	Senate Position

**Senate Higher Education Appropriations Committee
2010-2011 Conforming Bill Provisions – Senate Offer #1**

	Issue	House Bill 5201	Senate Bill 1344	Senate Offer #1
22	DSO and Auxiliary Enterprises Bonding Authority	Not in House Bill.	Defines “auxiliary enterprise” as any activity defined in s. 1011.47(1) and performed by a university or a direct support organization. (s. 23)	Governance Bill
23	Community College President Salaries	Not in House Bill.	Limits community college president salaries to \$225,000 from appropriated state funds. (s. 26)	Modified Senate Position – Technical changes to clarify the ability to use student fees.
24	Adult Public School Workforce Education and the Florida College System	Not in House Bill.	Requires OPPAGA to review the positive and negative aspects of merging the school district workforce programs with community college and state programs; requires OPPAGA to submit its review to Legislature by December 2, 2010. (s. 27)	Modified Senate Position – Include additional specific questions for OPPAGA review.
25	HBCU Library Improvement Program	Not in House Bill.	Removes the prohibition against the purchase of nonprint media from appropriated funds. (s. 9)	Senate Position
26	Transitional Bright Futures Language	Not in House Bill.	Repeals obsolete language relating to scholarships in existence prior to 1997. (s. 18)	Senate Position

Additional Issues:

	Issue	Description	Senate Offer #1
27	Florida Colleges - Use of Resources	Prohibits a college in the Florida College System from using its resources, including staff, faculty, land and facilities, from being used to support the development or operation of any separate or independent nonpublic educational institution. Should any institution use resources to develop any separate or independent nonpublic institution, the Division of Florida Colleges shall notify the President of the Senate and the Speaker of the House. The Legislature shall review the need for the continuation of state funding for such college at the next legislative session.	Propose to Include
28	Residency Provisions	Authorize reciprocity of student residency classification from one public institution to another public institution.	Propose to Include

**House and Senate Higher Education Appropriations Committees
2010-2011 Budget Proviso - Major Differences**

Line Item(s)	Issue	House Bill 5001	Senate Bill 2700
3	Bright Futures Scholarship Award Amounts	Specifies award amounts for two-year and four-year institutions, four-year programs at Florida colleges, and Top Scholars.	Specifies award amounts for two-year and four-year institutions and Top Scholars.
10A	2+2 Public & Private Partnerships	Not funded in House bill.	Specifies the use of funds provided for 2+2 Public and Private Partnerships.
29, 42, 51, 146	Wireless Communication Utilization Plans	Holds portion of funds in reserve pending LBC approval of Wireless Communication Utilization Plans. Contingent upon passage of specific legislation. Affects Vocational Rehabilitation, Blind Services, and Board of Governors.	Not in Senate bill.
47	Blind Services - Radio Reading Service	Not in House bill.	Transitions Radio Reading Service clients to Newslines.
57	ABLE Grants Award Proration	Allows awards to be prorated up or down in the 2 nd term, depending on available funds.	Allows awards to be prorated down in the 2 nd term if funds are insufficient.
62	FRAG Award Proration	Allows awards to be prorated up or down in the 2 nd term, depending on available funds.	Allows awards to be prorated down in the 2 nd term if funds are insufficient.
68	Federal Student Loan Reports	Not in House bill.	Requires institutions participating in the FSAG program to report specified loan information.
107, 109	Workforce Funding Allocation	Directs the Department of Education to allocate funds to districts using a weighted funding calculation. A district's allocation may not be increased more than 5% or decreased more than 15% from FY 2009-10.	Allocates funds to each district in proviso.
111	Ready to Work Program	Specifies the use of funds for the program.	Not funded in Senate bill.
Before 112, 131	Travel to Terrorist States	Prohibits the use of funds appropriated to Florida colleges and state universities to support travel to nations designated as state sponsors of terrorism.	Not in Senate bill.
112, 113	Florida College Baccalaureate Program Funding	Transfers baccalaureate funds to Community College Program Fund.	Maintains separate line item. Prohibits the use of Program Funds to support baccalaureate programs approved after January 2010. Prohibits the use of baccalaureate funding to support lower division courses and instruction.
Before 131	Embryonic Stem Cell Research	Prohibits the use of funds appropriated to state universities to support embryonic stem cell research.	Not in Senate bill.

**House and Senate Higher Education Appropriations Committees
2010-2011 Budget Proviso - Major Differences**

Line Item(s)	Issue	House Bill 5001	Senate Bill 2700
11, 132	Allocation of Funds Across State University Budget Categories	Authorizes trustees to spread Educational Enhancement Trust Funds, General Revenue Funds, and Federal Grants Trust Funds across the Education & General category and other program categories. The university must provide the allocations to the Board of Governors by October 1 st .	Authorizes trustees to spread Educational Enhancement Trust Funds across the Education & General category and other program categories. The university must provide the allocations to the Board of Governors by October 1 st .
132	Allocation of Phosphate Research Trust Funds	Specifies that funds appropriated from the Phosphate Research Trust Fund are for the University of South Florida.	Specifies that funds appropriated from the Phosphate Research Trust Fund are for the University of South Florida Polytechnic.
134-138	State University Medical Schools (UF, USF, FSU, UCF, FIU)	Earmarks a portion of General Funds to provide \$55,000 in base state support for each resident FTE enrolled in the MD degree program. Requires the university to submit an expenditure plan to the Board of Governors by October 1 st .	Not in Senate bill.
109, 112, 132	Reprioritization of Funds Toward Key State and Regional Needs	Not in House bill.	Requires workforce education programs, Florida colleges, and state universities to reprioritize a portion of General Revenue funds toward key state and regional needs. Requires each institution to report on the reprioritized funds to its respective Chancellor. Requires each Chancellor to submit a summary report to the Governor, House Speaker, and Senate President by December 1 st .
112, 132	Automated Library Search	Requires the College Center for Library Automation (CCLA) and the Florida Center for Library Automation (FCLA) to develop a search function to enable a user to search simultaneously all CCLA and FCLA library holdings.	Requires CCLA and FCLA to implement the CCLA/FCLA Union Catalog as required under the library management system contract executed January 20, 2002. The catalog must allow a user to search simultaneously the combined holdings of CCLA and FCLA using an appropriate federated search technology.