



Conference Committee on Criminal and Civil Justice Appropriations

Senate Offer #2

Meeting Packet

Tuesday, April 20, 2010

8:00 p.m.

102 House Office Building

Criminal and Civil Justice Appropriations FY 2010-11 Conference

Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #		
			FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE		ALL TF-STATE	ALL TRUST FUNDS
1		CORRECTIONS, DEPT OF												1	
2	1100000	STARTUP (RECURRING LAW AND POLICY)	30,522.00	2,325,553,621	2,325,553,621		44,297,129	81,023,299					44,297,129	81,023,299	2
3	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)		75,120,334	75,120,334										3
4	17C01C0	Deduct Agency Data Center Services Funding		(13,276)	(13,276)		(7,148)	(7,148)							4
5	17C02C0	Add Services Provided By Primary Data Center		13,276	13,276		7,148	7,148							5
5A	33001C0	Reduction Related to Full Service Transfer		(74)	(74)		(40)	(40)							5A
6	2000010	Transfer Funding To Reduce Contract Employees	197.00	14,214,562	13,454,965	759,597									6
7	2000020	Transfer Funding To Salaries and Benefits		(14,214,562)	(14,214,562)										7
8	2401500	Replacement of Motor Vehicles		500,000		500,000									8
9	2503080	Direct Billing For Administrative Hearings		(18,414)	(18,414)										9
10	3000720	Increase Contract Work Squads	10.00				580,120	580,120					580,120	580,120	10
11	33V0040	Reduce Institutional Support Based On Revised Population Projection and Phase-In	(408.00)	(21,529,363)	(21,529,363)										11
12	33V0070 / 3000150	Reduce Funding Based On Lower Prison Population	(171.00)	(23,629,208)	(23,629,208)										12
13	33V0075	Eliminate Transfer To Dept of Children & Families For Mental Health and Substance Abuse Matching Grants		(1,000,000)	(1,000,000)										13
14	33V0078	Reduce Wireless Device Expenses		(338,400)	(338,400)										14
15	33V0082	Reduce Leased Space Costs		(430,833)	(430,833)										15
16	33V0295	Reduce Operational Costs By Placing Inmates In Contracted Work Release Programs (See Line 16A)													16
16A	33v0296	Reduce Operational Costs of Work Release Programs		(2,349,757)	(2,349,757)										16A
17	33V0515	Reduce Community Corrections Vacant Positions								(81.00)	(4,209,710)	(4,209,710)			17
18	33V0665	Gaintime Awards For Inmates Receiving General Equivalency Diploma and Vocational Education Certificates													18
19	33V0675	Reduction Based On Implementation of Automated Time and Attendance Scheduling System		(5,368,800)	(5,368,800)										19
19A	33v0774	Reduce Operational Costs / Per Diems of Institutions		(1,400,125)	(1,400,125)										19A
20	33V0775	Reduction Based On Privatization of Department of Corrections Operated Correctional Facilities (See Line 19A)													20
21	33V0776	Reduction Based On Privatization of Department of Corrections Operated Work Release Centers (See Line 16A)													21
22	33V0778	Reduction Based On Opening Blackwater River Correctional Institution	(360.00)	(1,646,915)	(1,646,915)										22
23	33V0811	Reduce Administrative Travel and Expenses		(200,000)	(200,000)								(200,000)	(200,000)	23
24	33V1620	Vacant Position Reductions	(350.00)	(17,815,000)	(17,815,000)					(265.00)	(13,550,000)	(13,550,000)			24
25	3300010	Savings From Health Services Efficiencies		(17,500,000)	(17,500,000)								(17,500,000)	(17,500,000)	25
26	3300020	Savings From Drug Repackaging With The Department of Health		(1,500,000)	(1,500,000)								(1,500,000)	(1,500,000)	26
27	3300210	Eliminate Chief of Staff Position								(1.00)	(147,804)	(147,804)			27
28	40S0050	Increase Probation and Parole Officers						1,670,000						1,670,000	28
29	4700010	Continue Prison Diversion Program		700,143	700,143										29
30	53S0000	Increase Inmate Participation in Transition/Reentry Programs													30
30A		Restore Community Substance Abuse Treatment Services		1,205,869	1,205,869										30A
30B	57PXXXX	Reduction Based on Private Prison Rebids - Gadsden, Bay, Moore Haven, and Graceville		(1,797,323)	(1,797,323)										30B
30C	57PXXXX	Restore Non-Recurring Funding for Rebids of Private Prisons in FY 2009-10 - Lake City and South Bay		1,797,323	1,797,323										30C
31	6400010	Federally-Funded Education Programs	4.00					237,430		4.00				237,430	31
32	6400020	Trust-Funded Child Nutrition Support	3.00					142,480		3.00				142,480	32
33	8400010	Increase Electronic Monitoring													33
34	990D100	Reduction In Recurring Debt Service		(2,726,286)	(2,726,286)								(2,726,286)	(2,726,286)	34

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35	990F000	Support Facilities													35	
36	990J100	Transfer To New Budget Structure		67,705,670	67,705,670					67,705,670	67,705,670				36	
37	990J200	Business Process Alignment - Fixed Capital Outlay		(67,705,670)	(67,705,670)					(67,705,670)	(67,705,670)				37	
38	990M000	Maintenance and Repair		1,800,000		1,800,000									38	
39	Total	CORRECTIONS, DEPT OF	29,447.00	2,307,426,792	2,304,367,195	3,059,597	44,877,209	83,653,269		29,810.00	2,313,893,937	2,313,134,340	759,597	44,877,249	83,653,309	39
40															40	
41		PGM: JUSTICE ADMIN COMM													41	
42	1100000	STARTUP (RECURRING LAW AND POLICY)	103.00	73,279,980	73,279,980		874,505	3,180,248		103.00	73,279,980	73,279,980		874,505	3,180,248	42
42A	160A020	Reapproval of Salary Rate Budget Amendment - \$120,000														42A
43	17C01C0	Deduct Agency Data Center Services Funding		(17,931)	(17,931)											43
44	17C02C0	Add Services Provided By Primary Data Center		17,931	17,931											44
45	1807000	Realign Legal Representation - Deduct														45
46	1807010	Realign Legal Representation - Add														46
47	3000187	Public Defender Civil Citation Program					200,000	200,000								47
48	3001820	Increased Court-Appointed Counsel Costs - Civil Conflict and Criminal Conflict Cases		11,600,000		11,600,000					11,600,000		11,600,000			48
48A	33001C0	Reductions From Technology Service Consolidations		(639)	(639)											48A
49	33V0205	Reduce Capital Collateral Regional Counsel Registry Funding		(359,004)	(359,004)					(359,004)	(359,004)					49
49A	33V3600	Base Budget Reduction - Civil Commitment Medical Experts		(452,783)	(452,783)					(452,783)	(452,783)					49A
50	40S0120	American Recovery and Reinvestment Act of 2009 Drug Court Improvement - Deduct						(1,125,000)						(1,125,000)		50
51	Total	PGM: JUSTICE ADMIN COMM	103.00	84,067,554	72,467,554	11,600,000	1,074,505	2,255,248		103.00	84,068,193	72,468,193	11,600,000	874,505	2,055,248	51
52																52
53		PGM: STW/GUARDIAN AD LITEM														53
54	1100000	STARTUP (RECURRING LAW AND POLICY)	539.00	29,791,830	29,791,830		320,249	320,249		539.00	29,791,830	29,791,830		320,249	320,249	54
55	17C01C0	Deduct Agency Data Center Services Funding		(85,966)	(85,966)											55
56	17C02C0	Add Services Provided By Primary Data Center		85,966	85,966											56
57	33001C0	Reductions From Technology Service Consolidations		(3,905)	(3,905)											57
58	Total	PGM: STW/GUARDIAN AD LITEM	539.00	29,787,925	29,787,925		320,249	320,249		539.00	29,791,830	29,791,830		320,249	320,249	58
59																59
60		PGM: CLERKS OF COURT														60
61	1100000	STARTUP (RECURRING LAW AND POLICY)	7.00				453,114,312	453,114,312		7.00				453,114,312	453,114,312	61
62	1706060	Transfer of Clerks of Court Operations Corporation														62
63	1706080	Transfer Clerks of Court														63
64	33V3600	Base Budget Reduction														64
65	4205000	Contingency Fund														65
66	Total	PGM: CLERKS OF COURT	7.00				453,114,312	453,114,312		7.00				453,114,312	453,114,312	66
67																67
68		STATE ATTORNEYS														68
69	1100000	STARTUP (RECURRING LAW AND POLICY)	5,993.75	309,276,332	309,276,332		53,559,346	75,429,393		5,993.75	309,276,332	309,276,332		53,559,346	75,429,393	69
70	160F010	Transfer Funds Between Categories - Add														70
71	160F020	Transfer Funds Between Categories - Deduct														71
72	1600065	Reapproval of Current Year Budget Amendments Over Base Budget														72
73	1600270	Reapproval of County Information Technology Agreement					314,974	314,974						314,974	314,974	73
74	1600310	Reapproval of Current Year Contractual Agreement					696,750	696,750						696,750	696,750	74
75	1604030	Reapproval of Violence Against Women Act (VAWA) Program						353,333							353,333	75
76	1800300	Realign Budget Between Appropriation Categories - Deduct		(45,457)	(45,457)					(45,457)	(45,457)					76
77	1800400	Realign Budget Between Appropriation Categories - Add		45,457	45,457					45,457	45,457					77
78	2100900	Deduct Nonrecurring Budget Amendment Amounts						(590,888)							(590,888)	78

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79	2600010	Annualization of Stop Violence Against Women (VAWA) Grant											116	79	
80	2600310	Annualization of Current Year Contractual Agreement											176,667	80	
81	2600340	Annualization of County Information Technology Agreement					232,250	232,250				232,250	232,250	81	
82	2600360	Annualization of Justice Assistance /Mortgage Fraud Reduction/American Recovery and Reinvestment Act of 2009 (ARRA) Funding											322,750	82	
83	2600370	Annualization of Justice Assistance /Violent Crimes and Gangs/American Recovery and Reinvestment Act of 2009 (ARRA) Funding											305,596	83	
83A	3004310	Violence Against Women Act Program	0.50							0.50			39,922	83A	
83B	3XXXXXX	Increase Trust Fund Authority for Insurance Fraud					291,299	291,299				291,299	291,299	83B	
84	33V0900	Reduce Child Support Funding												84	
85	3301500	State Attorney Reductions												85	
86	34F0100	Transfer of Grants and Donations Trust Fund To The State Attorneys Revenue Trust Fund - Add					17,366,495	17,366,495				17,366,495	17,366,495	86	
87	34F0200	Transfer of Grants and Donations Trust Fund To The State Attorneys Revenue Trust Fund - Deduct					(17,366,495)	(17,366,495)				(17,366,495)	(17,366,495)	87	
88	3403020	State Attorney Operations - Deduct General Revenue		(5,300,000)	(5,300,000)					(5,300,000)	(5,300,000)			88	
89	3403030	State Attorney Operations - Increase Trust Fund Authority					5,300,000	5,300,000				5,300,000	5,300,000	89	
90	3456000	Fund Shift Current Year Budget Amendments - Deduct												90	
91	40S0020	Drug Court Improvement											750,000	91	
92	40S0030	Reapproval of Violence Against Women Act/American Recovery and Reinvestment Act of 2009 (ARRA) Funding											746,262	92	
93	40S0040	Reapproval of American Recovery and Reinvestment Act of 2009 (ARRA) Grant Funding	3.00							3.00			576,453	93	
94	40S0050	Stop Violence Against Women Act/ American Recovery and Reinvestment Act of 2009 (ARRA) Funding											94,900	94	
95	40S0060	Reapproval of Justice Assistance/ Mortgage Fraud Reduction/American Recovery and Reinvestment Act of 2009 (ARRA) Funding											852,116	95	
96	40S0070	Reapproval of Justice Assistance/ Violent Crimes and Gangs/American Recovery and Reinvestment Act of 2009 (ARRA) Funding											725,106	96	
97	4200130	Delete Civil Rico Trust Fund Authority					(31,959)	(31,959)				(31,959)	(31,959)	97	
98	4200400	Realign Grants and Donations Trust Fund - Add											118,604	98	
99	4200410	Realign Grants and Donations Trust Fund - Deduct					(118,604)	(118,604)				(118,604)	(118,604)	99	
99A	4300250	Maximize Trust Fund Authority					483,594	483,594						99A	
100	Total	STATE ATTORNEYS	5,997.25	303,976,332	303,976,332		60,244,056	86,690,384		5,997.25	303,976,332	303,976,332	60,244,056	86,690,384	100
101														101	
102		PUBLIC DEFENDERS												102	
103	1100000	STARTUP (RECURRING LAW AND POLICY)	2,757.00	160,766,711	160,766,711		26,742,190	26,840,104		2,757.00	160,766,711	160,766,711	26,742,190	26,840,104	103
103A	160A020	Reapproval of Salary Rate Budget Amendment - \$120,000													103A
104	1600065	Reapproval of Current Year Budget Amendments Over Base Budget											1,877,089	1,877,089	104
105	1600430	Reapproval of Federal Justice Assistance Grant											149,360	105	
106	1600610	Realignment Between Circuits - Deduct					(300,000)	(300,000)				(300,000)	(300,000)	106	
107	2000100	Realignment of Administrative Expenditures - Add		112,680	112,680		30,000	30,000		112,680	112,680	30,000	30,000	107	
108	2000200	Realignment of Administrative Expenditures - Deduct		(87,680)	(87,680)		(30,000)	(30,000)		(87,680)	(87,680)	(30,000)	(30,000)	108	
109	3301600	Public Defender Reductions												109	
110	3403000	Public Defender Operations - Deduct General Revenue		(2,650,000)	(2,650,000)					(4,700,000)	(4,700,000)			110	
111	3403010	Public Defender Operations - Increase Trust Fund Authority					2,650,000	2,650,000					4,700,000	4,700,000	111
112	3456000	Fund Shift Current Year Budget Amendments - Deduct												112	

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113	40S0020	Drug Court Improvement						375,000					375,000	113	
114	40S0040	Reapproval of American Recovery and Reinvestment Act of 2009 (ARRA) Grant Funding	2.00					118,656					118,656	114	
114A	4300250	Maximize Trust Fund Authority					241,797	241,797						114A	
115	4300600	Deletion of Unfunded Grants and Donations Trust Fund Authority					(32,399)	(32,399)				(32,399)	(32,399)	115	
116	Total	PUBLIC DEFENDERS	2,759.00	158,141,711	158,141,711		31,178,677	31,919,607	2,759.00	156,091,711	156,091,711		32,986,880	33,727,810	116
117														117	
118		PUBLIC DEFENDERS APPEL DIV												118	
119	1100000	STARTUP (RECURRING LAW AND POLICY)	178.00	13,504,432	13,504,432				178.00	13,504,432	13,504,432			119	
120	1800600	Realignment Between Circuits - Add					300,000	300,000					300,000	120	
121	2000100	Realignment of Administrative Expenditures - Add		30,000	30,000					30,000	30,000			121	
122	2000200	Realignment of Administrative Expenditures - Deduct		(55,000)	(55,000)					(55,000)	(55,000)			122	
123	Total	PUBLIC DEFENDERS APPEL DIV	178.00	13,479,432	13,479,432		300,000	300,000	178.00	13,479,432	13,479,432		300,000	300,000	123
124														124	
125		CAPITAL COLLATERAL REG COU												125	
126	1100000	STARTUP (RECURRING LAW AND POLICY)	73.00	6,808,841	6,808,841			200,000	73.00	6,808,841	6,808,841		200,000	126	
127	Total	CAPITAL COLLATERAL REG COU	73.00	6,808,841	6,808,841			200,000	73.00	6,808,841	6,808,841		200,000	127	
128														128	
129		REGIONAL CONFLICT COUNSELS												129	
130	1100000	STARTUP (RECURRING LAW AND POLICY)	386.00	34,599,029	34,599,029		1,104,051	1,104,051	386.00	34,599,029	34,599,029		1,104,051	130	
131	1600320	Re-Approval of County Agreements Pursuant To Section 29.008 Florida Statutes					19,690	19,690					19,690	131	
132	2000100	Realignment of Administrative Expenditures - Add												132	
133	2000200	Realignment of Administrative Expenditures - Deduct												133	
133A	3009200	Due Process Costs		400,000	400,000					400,000	400,000			133A	
134	Total	REGIONAL CONFLICT COUNSELS	386.00	34,999,029	34,599,029	400,000	1,123,741	1,123,741	386.00	34,999,029	34,599,029	400,000	1,123,741	1,123,741	134
135														135	
136		JUVENILE JUSTICE, DEPT OF												136	
137	1100000	STARTUP (RECURRING LAW AND POLICY)	4,856.00	411,100,903	411,100,903		131,523,432	194,042,006	4,856.00	411,100,903	411,100,903		131,523,432	194,042,006	137
138	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)		1,806,244	1,806,244					1,806,244	1,806,244			138	
139	1600400	Increased Budget Authority For Alachua County and City of Gainesville Booking Services					135,000	135,000					135,000	139	
140	17C01C0	Deduct Agency Data Center Services Funding	(3.00)	(338,149)	(338,149)									140	
141	17C02C0	Add Services Provided By Primary Data Center		338,149	338,149									141	
142	2503080	Direct Billing For Administrative Hearings		(11,012)	(11,012)					(11,012)	(11,012)			142	
143	3008010	Expand Probation, Prevention, and Intervention Programs To Off-Set Residential Bed Reductions												143	
144	3200100	Reduction of Excess Budget Authority						(261,440)					(261,440)	144	
145	3200110	Reduction To Miami Beach Gang Grant						(313,229)					(313,229)	145	
146	33B0050	Reduce Intensive Community Based Intervention and Supervision Services		(188,087)	(188,087)					(188,087)	(188,087)			146	
147	33B0055 / 33B0065	Cost Savings From DMS Strategic Plan Lease/Cost Reduction Plan		(99,750)	(99,750)					(99,750)	(99,750)			147	
148	33B0090	Reduce Funding For Comprehensive Evaluations		(322,518)	(322,518)					(322,518)	(322,518)			148	
149	33B0100	Reduce Funding For Intake and Screening Services		(265,824)	(265,824)					(265,824)	(265,824)			149	
150	33B0420	Reduce Contract Service Payments For Conditional Release Services												150	
151	33B0480	Eliminate Youth Apprehension Services	(6.00)	(359,815)	(359,815)				(6.00)	(359,815)	(359,815)			151	
152	33B0520	Reduce Administrative Positions	(2.00)	(69,713)	(69,713)				(2.00)	(69,713)	(69,713)			152	
153	33B0540	Eliminate Detention Bed Capacity At Underutilized Facilities							(52.00)	(716,972)	(716,972)		(2,250,627)	(2,270,850)	153

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154	33B0560	Reduce Diversion Services		(2,000,000)	(2,000,000)										154
155	33B0590	Reduce Staffing In The Detention Centers Budget Entity					(6,000,000)	(6,000,000)							155
156	33V6000	Reduce Vacant Positions	TBD	(1,000,000)	(1,000,000)				(49.00)	(2,062,486)	(2,062,486)				156
157	33001C0	Reductions From Technology Service Consolidations		(175,930)	(175,930)										157
158	3300210	Eliminate Chief-of-Staff Position							(1.00)	(139,877)	(139,877)				158
159	3300310 / 33B0170	Reduce Non-Secure Bed Capacity Within The Residential Program		(3,100,000)	(3,100,000)					(7,336,077)	(7,336,077)				159
160	3300320 / 33B0240	Reduce Secure Bed Capacity Within The Residential Program		(1,649,795)	(1,649,795)					(3,173,400)	(3,173,400)				160
161	3300400	Reduce Excess Trust Authority					(100,000)	(147,820)				(100,000)	(147,820)		161
162	3301100	Reduce Travel Expenses		(106,000)	(106,000)					(106,000)	(106,000)				162
163	3301200 / 33B0580	Reduce Wireless Services		(151,705)	(151,705)					(492,174)	(492,174)				163
164	3309000	Reduce Unfunded Grants and Donations Trust Fund Budget Authority					(267,555)	(267,555)				(267,555)	(267,555)		164
164A		Alternatives to Secure Detention of Juveniles					300,000	300,000							164A
165	5001310	Funding For Low Volume Juvenile Assessment Centers (JACs) - Leon, Marion, Pasco, and Polk		1,000,000	1,000,000					480,757	480,757				165
166	5500110	Grants For Fiscally Constrained Counties - Detention Center Costs		5,581,332		5,581,332				5,581,332		5,581,332			166
167	990M000	Maintenance and Repair		847,174		847,174									167
168	Total	JUVENILE JUSTICE, DEPT OF	4,845.00	410,835,504	404,406,998	6,428,506	125,590,877	187,486,962	4,746.00	403,625,531	398,044,199	5,581,332	129,040,250	190,916,112	168
169															169
170		LAW ENFORCEMENT, DEPT OF													170
171	1100000	STARTUP (RECURRING LAW AND POLICY)	1,791.00	91,540,874	91,540,874		89,017,911	159,043,585	1,791.00	91,540,874	91,540,874		89,017,911	159,043,585	171
172	1700210	Transfer Public Assistance Fraud Unit To The Department of Financial Services Through Legislative Action - Contingent on SB 8 passing		(978,678)	(978,678)		(64,291)	(2,708,475)							172
173	1704600	Transfer The State Law Enforcement Radio System (SLERS) and The Emergency E911 Program To The Department of Law Enforcement													173
174	2000020	Realignment of Expenditures - Add	27.00	494,992	494,992		1,111,057	1,111,057	27.00	494,992	494,992		1,111,057	1,111,057	174
175	2000100	Realignment of Expenditures - Deduct	(27.00)	(494,992)	(494,992)		(1,111,057)	(1,111,057)	(27.00)	(494,992)	(494,992)		(1,111,057)	(1,111,057)	175
176	2503080	Direct Billing For Administrative Hearings					(35,028)	(35,028)					(35,028)	(35,028)	176
177	3000300	Expansion of Dioxiribonucleic Acid (DNA) Collections													177
178	3001550	Criminal History Records Growth Due To Mortgage Broker Applications	3.00				175,291	175,291	3.00				175,291	175,291	178
179	3001750	Increase In Credit Card Service Charges - Criminal History Record Checks					371,946	371,946					371,946	371,946	179
180	3002300	Leverage Biometric Identification Workflow System For Employment, Licensing and Other Applicant Purposes	1.00				102,053	102,053	1.00				102,053	102,053	180
181	33B0130	Reduce Financial Crimes Analysis Center	(1.00)	(53,062)	(53,062)				(1.00)	(53,062)	(53,062)				181
182	33B0580	Reduce Wireless Services		(183,373)	(183,373)					(183,373)	(183,373)				182
183	33B0920	Reduce Sworn - Tier One													183
184	33B0950	Reduce Executive Investigations	(2.00)	(104,977)	(104,977)				(2.00)	(104,977)	(104,977)				184
185	33B0960	Reduce Regional Fiscal Accountability Resources	(4.00)	(121,485)	(121,485)				(4.00)	(121,485)	(121,485)				185
186	33B0990	Reduce Crime Scene In Major Metro Areas													186
187	33B1020	Reduce Regional Information Delivery Assistance and Training To Local Law Enforcement	(2.00)	(106,701)	(106,701)				(2.00)	(106,701)	(106,701)				187
188	33B1200	Reduce Investigative Analytical Resources	(4.00)	(167,906)	(167,906)		(118,166)	(118,166)	(4.00)	(167,906)	(167,906)				188
189	33B1400	Fund Shift - Operating Trust Fund		(500,000)	(500,000)					(500,000)	(500,000)				189
189A	33B1401	Fund Shift - Operating Trust Fund From General Revenue					500,000	500,000					500,000	500,000	189A

Criminal and Civil Justice Appropriations FY 2010-11 Conference

Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #			
			FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE		ALL TF-STATE	ALL TRUST FUNDS	
190	33B1740	Eliminate Florida Department of Law Enforcement Accreditation (CALEA)												190		
191	33B1750	Eliminate State Accreditation Office												191		
192	33B1780	Reduce Audit Functions of The Office of Inspector General												192		
193	33V6000 / 33B1100	Reduce Vacant Positions	(39.00)	(1,748,703)	(1,748,703)		(516,792)	(516,792)		(39.00)	(1,748,703)	(1,748,703)	(516,792)	(516,792)	193	
194	3309130	Reduce Investigations and Forensic Sciences Expenses		(250,000)	(250,000)						(250,000)	(250,000)			194	
195	Total	LAW ENFORCEMENT, DEPT OF	1,743.00	87,325,989	87,325,989		89,432,924	156,814,414		1,743.00	88,304,667	88,304,667	89,615,381	159,641,055	195	
196														196		
197		LEGAL AFFAIRS/ATTY GENERAL												197		
198	1100000	STARTUP (RECURRING LAW AND POLICY)	1,318.50	36,195,946	36,195,946		89,818,750	137,113,308		1,318.50	36,195,946	36,195,946	89,818,750	137,113,308	198	
199	1601100	Increase In The 2009 Victims of Crime Act Grant						4,790,000						4,790,000	199	
200	1601110	American Recovery and Reinvestment Act (ARRA) Grant Funds Dedicated To Prosecution						93,552						93,552	200	
201	2503080	Direct Billing For Administrative Hearings					67,086	67,086					67,086	67,086	201	
202	33V6000	Reduce Vacant Positions													202	
203	3400150	Transfer Funding From Trust Funds To General Revenue - Deduct (Crime Stoppers)											(3,500,000)	(3,500,000)	203	
204	3400160	Transfer Funding From Trust Funds To General Revenue - Add (Crime Stoppers)											3,500,000	3,500,000	204	
205	40S0300	Increase Authority For The American Recovery and Reinvestment Act of 2009						223,349						223,349	205	
206	4000270	Medicaid Managed Care Fraud Enforcement Expansion	5.00	89,854	77,957	11,897		269,560							206	
207	4000390	Cuban-American Bar Association		50,000		50,000									207	
208	4009010 / 4009030	Restore Trust Fund Authority					3,000,000	3,000,000					2,000,000	2,000,000	208	
209	4009020	Restoration of General Revenue Fund Shifts From The Crimes Compensation Trust Fund	19.00	1,259,611	1,259,611										209	
210	4009040	Medicaid Fraud Control Unit - Rewards For Informants					2,000,000	2,000,000					2,000,000	2,000,000	210	
211	4009050	Medicaid Fraud Control Unit - Federal Asset-Sharing Program													211	
212	4100200	Increase Services For Victims of Sexual Assault		250,000		250,000									212	
213	Total	LEGAL AFFAIRS/ATTY GENERAL	1,342.50	37,845,411	37,533,514	311,897	94,885,836	147,556,855		1,318.50	39,695,946	36,195,946	3,500,000	90,385,836	142,787,295	213
214															214	
215		PAROLE COMMISSION													215	
216	1100000	STARTUP (RECURRING LAW AND POLICY)	128.00	8,160,229	8,160,229					128.00	8,160,229	8,160,229			216	
217	1600100	Federal Grants Trust Fund Authority For Victims of Crime Act (VOCA) Grant Reimbursement						45,962						45,962	217	
218	Total	PAROLE COMMISSION	128.00	8,160,229	8,160,229			45,962		128.00	8,160,229	8,160,229		45,962	218	
219															219	
220		STATE COURT SYSTEM													220	
221	1100000	STARTUP (RECURRING LAW AND POLICY)	4,325.50	135,445,251	135,445,251		290,773,089	318,273,067		4,325.50	135,445,251	135,445,251	290,773,089	318,273,067	221	
222	160F050	Transfer of Contracted Services To Other Personal Services - Add					7,397	7,397					7,397	7,397	222	
223	160F060	Transfer of Contracted Services To Other Personal Services - Deduct					(7,397)	(7,397)					(7,397)	(7,397)	223	
223A	160S010	Funding Source Identifier Correct - Deduct						(1,900,488)						(1,900,488)	223A	
223B	160S020	Funding Source Identifier Correct - Add						1,900,488						1,900,488	223B	
224	1600320	Appropriation Category Transfer - Expense					(38,000)	(38,000)					(38,000)	(38,000)	224	
225	1600710	Appropriation Category Transfer - Expense					(50,000)	(50,000)					(50,000)	(50,000)	225	
226	1600720	Appropriation Category Transfer - Contracted Services					50,000	50,000					50,000	50,000	226	
227	1604210	Appropriation Category Transfer - Other Personal Services					38,000	38,000					38,000	38,000	227	
228	3000600	Innocence Commission (Mediation TF)					200,000	200,000							228	

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Line #	D3A Issue	D3A Issue Title	SENATE OFFER # 2					HOUSE OFFER #2					Line #		
			FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TRUST FUNDS	FTE	GENERAL REVENUE	RECURRING GEN REV	NR GEN REVENUE		ALL TF-STATE	ALL TRUST FUNDS
229	3005010	Foreclosure and Economic Recovery Funding Proposal					9,641,558	9,641,558					1,000,000	1,000,000	229
230	3005020	Civil Legal Assistance For Foreclosure Cases (Mediation TF)					1,000,000	1,000,000					1,000,000	1,000,000	230
231	33V0010	Reduce District Court of Appeal													231
232	33V0900	Reduce Child Support Funding													232
233	33V3600	Base Budget Reduction													233
234	34F1000	Trust Fund Realignment Deduct					(10,043,973)	(10,043,973)					(6,431,686)	(6,431,686)	234
235	34F2000	Trust Fund Realignment Add					10,043,973	10,043,973					6,431,686	6,431,686	235
236	3403000	State Courts System Operations - Deduct General Revenue		(88,500,000)	(88,500,000)					(88,500,000)	(88,500,000)				236
237	3403010	State Courts System Operations - Increase Trust Fund Authority					88,500,000	88,500,000					88,500,000	88,500,000	237
238	40S0030	Expansion of Drug Courts Implementation Plan-Add						8,816,612					8,816,612	8,816,612	238
239	40S0040	Expansion of Drug Courts Implementation Plan-Deduct						(8,816,612)					(8,816,612)	(8,816,612)	239
239A	40S0050	Distribute Drug Court Funding - Deduct					(9,433,388)	(9,433,388)					(9,433,388)	(9,433,388)	239A
239B	40S0060	Distribute Drug Court Funding - Add					8,816,612	8,816,612					8,816,612	8,816,612	239B
239C	40S0070	ARRA Category Funding for Indirect Costs - Deduct					(161,000)	(161,000)					(161,000)	(161,000)	239C
239D	40S0080	ARRA Category Funding for Indirect Costs - Add					161,000	161,000					161,000	161,000	239D
239E	5003060	Establish Indirect Cost Authority						737,620					737,620	737,620	239E
239F	5003070	Trust Fund Budget Authority - Federal Grants Trust Fund						195,370					195,370	195,370	239F
240	7000290	1st District Court of Appeal - Rent					768,994	768,994					768,994	768,994	240
241	990M000	Maintenance and Repair					350,000	350,000					1,542,112	1,542,112	241
242	Total	STATE COURT SYSTEM	4,325.50	46,945,251	46,945,251		390,616,865	419,049,833	4,325.50	46,945,251	46,945,251		382,967,419	411,400,387	242
243	Grand	CRIMINAL & CIVIL JUSTICE	51,873.25	3,529,800,000	3,508,000,000	21,800,000	1,293,242,845	1,571,014,430	52,113.25	3,529,840,929	3,508,000,000	21,840,929	1,285,849,878	1,565,975,864	243