



Conference Committee on Criminal and Civil Justice Appropriations

Senate Offer #3

Meeting Packet

Wednesday, April 21, 2010

8:45 a.m.

102 House Office Building

Criminal and Civil Justice Appropriations FY 2010-11 Conference

| Line # | D3A Issue | D3A Issue Title | SENATE OFFER # 3 | | | | | HOUSE OFFER #3 | | | | | Line # | |
|--------|-------------------|---|------------------|-----------------|-------------------|----------------|--------------|-----------------|-----|-----------------|-------------------|----------------|--------|--------------|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE |
| 1 | | CORRECTIONS, DEPT OF | | | | | | | | | | | | 1 |
| 2 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 30,522.00 | 2,325,553,621 | 2,325,553,621 | | 44,297,129 | 81,023,299 | | | | | | 2 |
| 3 | 99A0000 | STARTUP - RECURRING DEBT SERVICE (FCO) | | 75,120,334 | 75,120,334 | | | | | | | | | 3 |
| 4 | 17C01C0 | Deduct Agency Data Center Services Funding | | (13,276) | (13,276) | | (7,148) | (7,148) | | | | | | 4 |
| 5 | 17C02C0 | Add Services Provided By Primary Data Center | | 13,276 | 13,276 | | 7,148 | 7,148 | | | | | | 5 |
| 5A | 33001C0 | Reduction Related to Full Service Transfer | | (74) | (74) | | (40) | (40) | | | | | | 5A |
| 6 | 2000010 | Transfer Funding To Reduce Contract Employees | 197.00 | 14,214,562 | 13,454,965 | 759,597 | | | | | | | | 6 |
| 7 | 2000020 | Transfer Funding To Salaries and Benefits | | (14,214,562) | (14,214,562) | | | | | | | | | 7 |
| 8 | 2401500 | Replacement of Motor Vehicles | | 500,000 | | 500,000 | | | | | | | | 8 |
| 9 | 2503080 | Direct Billing For Administrative Hearings | | (18,414) | (18,414) | | | | | | | | | 9 |
| 10 | 3000720 | Increase Contract Work Squads | 10.00 | | | | 580,120 | 580,120 | | | | | | 10 |
| 11 | 33V0040 | Reduce Institutional Support Based On Revised Population Projection and Phase-In | (408.00) | (21,529,363) | (21,529,363) | | | | | | | | | 11 |
| 12 | 33V0070 / 3000150 | Reduce Funding Based On Lower Prison Population | (171.00) | (23,629,208) | (23,629,208) | | | | | | | | | 12 |
| 13 | 33V0075 | Eliminate Transfer To Dept of Children & Families For Mental Health and Substance Abuse Matching Grants | | (1,000,000) | (1,000,000) | | | | | | | | | 13 |
| 14 | 33V0078 | Reduce Wireless Device Expenses | | (338,400) | (338,400) | | | | | | | | | 14 |
| 15 | 33V0082 | Reduce Leased Space Costs | | (430,833) | (430,833) | | | | | | | | | 15 |
| 16 | 33V0295 | Reduce Operational Costs By Placing Inmates in Contracted Work Release Programs (See Line 16A) | | | | | | | | | | | | 16 |
| 16A | 33v0296 | Reduce Operational Costs of Work Release Programs | | (2,349,757) | (2,349,757) | | | | | | | | | 16A |
| 17 | 33V0515 | Reduce Community Corrections Vacant Positions | | | | | | | | | | | | 17 |
| 18 | 33V0665 | Gaintime Awards For Inmates Receiving General Equivalency Diploma and Vocational Education Certificates | | | | | | | | | | | | 18 |
| 19 | 33V0675 | Reduction Based On Implementation of Automated Time and Attendance Scheduling System | | (2,823,800) | (2,823,800) | | | | | | | | | 19 |
| 19A | 33v0774 | Reduce Operational Costs / Per Diems of Institutions | | (1,400,125) | (1,400,125) | | | | | | | | | 19A |
| 20 | 33V0775 | Reduction Based On Privatization of Department of Corrections Operated Correctional Facilities (See Line 19A) | | | | | | | | | | | | 20 |
| 21 | 33V0776 | Reduction Based On Privatization of Department of Corrections Operated Work Release Centers (See Line 16A) | | | | | | | | | | | | 21 |
| 22 | 33V0778 | Reduction Based On Opening Blackwater River Correctional Institution | (360.00) | (1,646,915) | (1,646,915) | | | | | | | | | 22 |
| 23 | 33V0811 | Reduce Administrative Travel and Expenses | | (200,000) | (200,000) | | | | | | | | | 23 |
| 24 | 33V1620 | Vacant Position Reductions | (400.00) | (20,360,000) | (20,360,000) | | | | | | | | | 24 |
| 25 | 3300010 | Savings From Health Services Efficiencies | | (17,500,000) | (17,500,000) | | | | | | | | | 25 |
| 26 | 3300020 | Savings From Drug Repackaging With The Department of Health | | (1,500,000) | (1,500,000) | | | | | | | | | 26 |
| 27 | 3300210 | Eliminate Chief of Staff Position | | | | | | | | | | | | 27 |
| 28 | 40S0050 | Increase Probation and Parole Officers | | | | | | 1,670,000 | | | | | | 28 |
| 29 | 4700010 | Continue Prison Diversion Program | | 700,143 | 700,143 | | | | | | | | | 29 |
| 30 | 53S0000 | Increase Inmate Participation In Transition/Reentry Programs | | | | | | | | | | | | 30 |
| 30A | | Restore Community Substance Abuse Treatment Services | | 1,000,000 | 1,000,000 | | | | | | | | | 30A |
| 30B | 57PXXXX | Reduction Based on Private Prison Rebids - Gadsden, Bay, Moore Haven, and Graceville | | (1,797,323) | (1,797,323) | | | | | | | | | 30B |
| 30C | 57PXXXX | Restore Non-Recurring Funding for Rebids of Private Prisons in FY 2009-10 - Lake City and South Bay | | 1,797,323 | 1,797,323 | | | | | | | | | 30C |
| 31 | 6400010 | Federally-Funded Education Programs | 4.00 | | | | | 237,430 | | | | | | 31 |
| 32 | 6400020 | Trust-Funded Child Nutrition Support | 3.00 | | | | | 142,460 | | | | | | 32 |
| 33 | 8400010 | Increase Electronic Monitoring | | | | | | | | | | | | 33 |
| 34 | 990D100 | Reduction in Recurring Debt Service | | (2,726,286) | (2,726,286) | | | | | | | | | 34 |

Criminal and Civil Justice Appropriations FY 2010-11 Conference

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|--------|-----------|--|------------------|-----------------|-------------------|----------------|--------------|-----------------|-----|-----------------|-------------------|----------------|---------------|---------------|-----------------|-------------|-------------|-----|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE | ALL TRUST FUNDS | | | |
| 35 | 990F000 | Support Facilities | | | | | | | | | | | | | 35 | | | |
| 36 | 990J100 | Transfer To New Budget Structure | | 67,705,670 | 67,705,670 | | | | | | | | | | 36 | | | |
| 37 | 990J200 | Business Process Alignment - Fixed Capital Outlay | | (67,705,670) | (67,705,670) | | | | | | | | | | 37 | | | |
| 38 | 990M000 | Maintenance and Repair | | 1,800,000 | | 1,800,000 | | | | | | | | | 38 | | | |
| 39 | Total | CORRECTIONS, DEPT OF | 29,397.00 | 2,307,220,923 | 2,304,161,326 | 3,059,597 | 44,877,209 | 83,653,269 | | | | 29,789.00 | 2,313,553,468 | 2,312,793,871 | 759,597 | 44,877,249 | 83,653,309 | 39 |
| 40 | | | | | | | | | | | | | | | | | | 40 |
| 41 | | PGM: JUSTICE ADMIN COMM | | | | | | | | | | | | | | | | 41 |
| 42 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 103.00 | 73,279,980 | 73,279,980 | | 874,505 | 3,180,248 | | | | 103.00 | 73,279,980 | 73,279,980 | | 874,505 | 3,180,248 | 42 |
| 42A | 160A020 | Reapproval of Salary Rate Budget Amendment - \$120,000 | | | | | | | | | | | | | | | | 42A |
| 43 | 17C01C0 | Deduct Agency Data Center Services Funding | | (17,931) | (17,931) | | | | | | | | | | | | | 43 |
| 44 | 17C02C0 | Add Services Provided By Primary Data Center | | 17,931 | 17,931 | | | | | | | | | | | | | 44 |
| 45 | 1807000 | Realign Legal Representation - Deduct | | | | | | | | | | | | | | | | 45 |
| 46 | 1807010 | Realign Legal Representation - Add | | | | | | | | | | | | | | | | 46 |
| 47 | 3000187 | Public Defender Civil Citation Program | | | | | | | | | | | | | | | | 47 |
| 48 | 3001820 | Increased Court-Appointed Counsel Costs - Civil Conflict and Criminal Conflict Cases | | 11,600,000 | | 11,600,000 | | | | | | | 11,600,000 | | 11,600,000 | | | 48 |
| 48A | 33001C0 | Reductions From Technology Service Consolidations | | (639) | (639) | | | | | | | | | | | | | 48A |
| 49 | 33V0205 | Reduce Capital Collateral Regional Counsel Registry Funding | | (359,004) | (359,004) | | | | | | | | (359,004) | (359,004) | | | | 49 |
| 49A | 33V3600 | Base Budget Reduction - Civil Commitment Medical Experts | | (452,783) | (452,783) | | | | | | | | (452,783) | (452,783) | | | | 49A |
| 50 | 40S0120 | American Recovery and Reinvestment Act of 2009 Drug Court Improvement - Deduct | | | | | | | | | | | | | | | (1,125,000) | 50 |
| 51 | Total | PGM: JUSTICE ADMIN COMM | 103.00 | 84,067,554 | 72,467,554 | 11,600,000 | 874,505 | 2,055,248 | | | | 103.00 | 84,068,193 | 72,468,193 | 11,600,000 | 874,505 | 2,055,248 | 51 |
| 52 | | | | | | | | | | | | | | | | | | 52 |
| 53 | | PGM: STW/GUARDIAN AD LITEM | | | | | | | | | | | | | | | | 53 |
| 54 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 539.00 | 29,791,830 | 29,791,830 | | 320,249 | 320,249 | | | | 539.00 | 29,791,830 | 29,791,830 | | 320,249 | 320,249 | 54 |
| 55 | 17C01C0 | Deduct Agency Data Center Services Funding | | (85,966) | (85,966) | | | | | | | | | | | | | 55 |
| 56 | 17C02C0 | Add Services Provided By Primary Data Center | | 85,966 | 85,966 | | | | | | | | | | | | | 56 |
| 57 | 33001C0 | Reductions From Technology Service Consolidations | | (3,905) | (3,905) | | | | | | | | | | | | | 57 |
| 58 | Total | PGM: STW/GUARDIAN AD LITEM | 539.00 | 29,787,925 | 29,787,925 | | 320,249 | 320,249 | | | | 539.00 | 29,791,830 | 29,791,830 | | 320,249 | 320,249 | 58 |
| 59 | | | | | | | | | | | | | | | | | | 59 |
| 60 | | PGM: CLERKS OF COURT | | | | | | | | | | | | | | | | 60 |
| 61 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 7.00 | | | | 453,114,312 | 453,114,312 | | | | 7.00 | | | | 453,114,312 | 453,114,312 | 61 |
| 62 | 1706000 | Transfer of Clerks of Court Operations Corporation | | | | | | | | | | | | | | | | 62 |
| 63 | 1706080 | Transfer Clerks of Court | | | | | | | | | | | | | | | | 63 |
| 64 | 33V3600 | Base Budget Reduction | | | | | | | | | | | | | | | | 64 |
| 65 | 4205000 | Contingency Fund | | | | | | | | | | | | | | | | 65 |
| 66 | Total | PGM: CLERKS OF COURT | 7.00 | | | | 453,114,312 | 453,114,312 | | | | 7.00 | | | | 453,114,312 | 453,114,312 | 66 |
| 67 | | | | | | | | | | | | | | | | | | 67 |
| 68 | | STATE ATTORNEYS | | | | | | | | | | | | | | | | 68 |
| 69 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 5,993.75 | 309,276,332 | 309,276,332 | | 53,559,346 | 75,429,393 | | | | 5,993.75 | 309,276,332 | 309,276,332 | | 53,559,346 | 75,429,393 | 69 |
| 70 | 160F010 | Transfer Funds Between Categories - Add | | | | | | | | | | | | | | | | 70 |
| 71 | 160F020 | Transfer Funds Between Categories - Deduct | | | | | | | | | | | | | | | | 71 |
| 72 | 1600065 | Reapproval of Current Year Budget Amendments Over Base Budget | | | | | | | | | | | | | | | | 72 |
| 73 | 1600270 | Reapproval of County Information Technology Agreement | | | | | 314,974 | 314,974 | | | | | | | 314,974 | 314,974 | | 73 |
| 74 | 1600310 | Reapproval of Current Year Contractual Agreement | | | | | 696,750 | 696,750 | | | | | | | 696,750 | 696,750 | | 74 |
| 75 | 1604030 | Reapproval of Violence Against Women Act (VAWA) Program | | | | | | 353,333 | | | | | | | | 353,333 | | 75 |
| 76 | 1800300 | Realign Budget Between Appropriation Categories - Deduct | | (45,457) | (45,457) | | | 105,344 | | | | | | | | 105,344 | | 76 |
| 77 | 1800400 | Realign Budget Between Appropriation Categories - Add | | 45,457 | 45,457 | | | | | | | | (45,457) | (45,457) | | | | 77 |
| 78 | 2109900 | Deduct Nonrecurring Budget Amendment Amounts | | | | | | (590,888) | | | | | 45,457 | 45,457 | | | | 78 |

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|--------|-----------|---|------------------|-----------------|-------------------|----------------|--------------|-----------------|-----|-----------------|-------------------|----------------|--------|--------------|-----------------|------|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE | ALL TRUST FUNDS | |
| 79 | 2600010 | Annualization of Stop Violence Against Women (VAWA) Grant | | | | | | | | | | | | | | |
| 80 | 2600310 | Annualization of Current Year Contractual Agreement | | | | | | | | | | | | | 116 | 79 |
| 81 | 2600340 | Annualization of County Information Technology Agreement | | | | | | | | | | | | | 176,667 | 80 |
| 82 | 2600360 | Annualization of Justice Assistance /Mortgage Fraud Reduction/American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | 232,250 | 81 |
| 83 | 2600370 | Annualization of Justice Assistance /Violent Crimes and Gangs/American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | 322,750 | 82 |
| 83A | 3004310 | Violence Against Women Act Program | 0.50 | | | | | | | | | | | | 305,596 | 83 |
| 83B | 3XXXXXX | Increase Trust Fund Authority for Insurance Fraud | | | | | | | | 0.50 | | | | | 39,922 | 83A |
| 84 | 33V0900 | Reduce Child Support Funding | | | | | | | | | | | | | 291,299 | 83B |
| 85 | 3301500 | State Attorney Reductions | | | | | | | | | | | | | | 84 |
| 86 | 34F0100 | Transfer of Grants and Donations Trust Fund To The State Attorneys Revenue Trust Fund - Add | | | | | | | | | | | | | | 85 |
| 87 | 34F0200 | Transfer of Grants and Donations Trust Fund To The State Attorneys Revenue Trust Fund - Deduct | | | | | | | | | | | | | | 86 |
| 88 | 3403020 | State Attorney Operations - Deduct General Revenue | | (5,300,000) | (5,300,000) | | | | | | | | | | | 87 |
| 89 | 3403030 | State Attorney Operations - Increase Trust Fund Authority | | | | | | | | | | | | | | 88 |
| 90 | 3456000 | Fund Shift Current Year Budget Amendments - Deduct | | | | | | | | | | | | | | 89 |
| 91 | 40S0020 | Drug Court Improvement | | | | | | | | | | | | | | 90 |
| 92 | 40S0030 | Reapproval of Violence Against Women Act/American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | | 91 |
| 93 | 40S0040 | Reapproval of American Recovery and Reinvestment Act of 2009 (ARRA) Grant Funding | 3.00 | | | | | | | | | | | | | 92 |
| 94 | 40S0050 | Stop Violence Against Women Act/ American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | | 93 |
| 95 | 40S0060 | Reapproval of Justice Assistance/ Mortgage Fraud Reduction/American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | | 94 |
| 96 | 40S0070 | Reapproval of Justice Assistance/ Violent Crimes and Gangs/American Recovery and Reinvestment Act of 2009 (ARRA) Funding | | | | | | | | | | | | | | 95 |
| 97 | 4200130 | Delete Civil Rico Trust Fund Authority | | | | | | | | | | | | | | 96 |
| 98 | 4200400 | Realign Grants and Donations Trust Fund - Add | | | | | | | | | | | | | | 97 |
| 99 | 4200410 | Realign Grants and Donations Trust Fund - Deduct | | | | | | | | | | | | | | 98 |
| 99A | 4300250 | Maximize Trust Fund Authority | | | | | | | | | | | | | | 99A |
| 100 | Total | STATE ATTORNEYS | 5,997.25 | 303,976,332 | 303,976,332 | | | | | | | | | | | 100 |
| 101 | | | | | | | | | | | | | | | | 101 |
| 102 | | PUBLIC DEFENDERS | | | | | | | | | | | | | | 102 |
| 103 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 2,757.00 | 160,766,711 | 160,766,711 | | | | | | | | | | | 103 |
| 103A | 160A020 | Reapproval of Salary Rate Budget Amendment - \$120,000 | | | | | | | | | | | | | | 103A |
| 104 | 1600065 | Reapproval of Current Year Budget Amendments Over Base Budget | | | | | | | | | | | | | | 104 |
| 105 | 1600430 | Reapproval of Federal Justice Assistance Grant | | | | | | | | | | | | | | 105 |
| 106 | 1800610 | Realignment Between Circuits - Deduct | | | | | | | | | | | | | | 106 |
| 107 | 2000100 | Realignment of Administrative Expenditures - Add | | 112,680 | 112,680 | | | | | | | | | | | 107 |
| 108 | 2000200 | Realignment of Administrative Expenditures - Deduct | | (87,680) | (87,680) | | | | | | | | | | | 108 |
| 109 | 3301600 | Public Defender Reductions | | | | | | | | | | | | | | 109 |
| 110 | 3403000 | Public Defender Operations - Deduct General Revenue | | (2,650,000) | (2,650,000) | | | | | | | | | | | 110 |
| 111 | 3403010 | Public Defender Operations - Increase Trust Fund Authority | | | | | | | | | | | | | | 111 |
| 112 | 3456000 | Fund Shift Current Year Budget Amendments - Deduct | | | | | | | | | | | | | | 112 |

Criminal and Civil Justice Appropriations FY 2010-11 Conference

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|--------|-------------------|---|------------------|-----------------|-------------------|----------------|--------------|-----------------|-----|-----------------|-------------------|----------------|-------------|--------------|-----------------|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE | ALL TRUST FUNDS |
| 113 | 40S0020 | Drug Court Improvement | | | | | | | | | | | | | 113 |
| 114 | 40S0040 | Reapproval of American Recovery and Reinvestment Act of 2009 (ARRA) Grant Funding | 2.00 | | | | | | | | | | | | 114 |
| 114A | 4300250 | Maximize Trust Fund Authority | | | | | 241,797 | | | | | | | | 114A |
| 115 | 4300600 | Deletion of Unfunded Grants and Donations Trust Fund Authority | | | | | | | | | | | | | 115 |
| 116 | Total | PUBLIC DEFENDERS | 2,759.00 | 158,141,711 | 158,141,711 | | 31,178,677 | 31,919,607 | | | | | 33,228,677 | 33,969,607 | 116 |
| 117 | | | | | | | | | | | | | | | 117 |
| 118 | | PUBLIC DEFENDERS APPEL DIV | | | | | | | | | | | | | 118 |
| 119 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 178.00 | 13,504,432 | 13,504,432 | | | | | | | | | | 119 |
| 120 | 1800600 | Realignment Between Circuits - Add | | | | | 300,000 | 300,000 | | | | | 300,000 | 300,000 | 120 |
| 121 | 2000100 | Realignment of Administrative Expenditures - Add | | 30,000 | 30,000 | | | | | | | | | | 121 |
| 122 | 2000200 | Realignment of Administrative Expenditures - Deduct | | (55,000) | (55,000) | | | | | | | | (55,000) | (55,000) | 122 |
| 123 | Total | PUBLIC DEFENDERS APPEL DIV | 178.00 | 13,479,432 | 13,479,432 | | 300,000 | 300,000 | | | | | 300,000 | 300,000 | 123 |
| 124 | | | | | | | | | | | | | | | 124 |
| 125 | | CAPITAL COLLATERAL REG COU | | | | | | | | | | | | | 125 |
| 126 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 73.00 | 6,808,841 | 6,808,841 | | | 200,000 | | | | | | 200,000 | 126 |
| 127 | Total | CAPITAL COLLATERAL REG COU | 73.00 | 6,808,841 | 6,808,841 | | | 200,000 | | | | | | 200,000 | 127 |
| 128 | | | | | | | | | | | | | | | 128 |
| 129 | | REGIONAL CONFLICT COUNSELS | | | | | | | | | | | | | 129 |
| 130 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 386.00 | 34,599,029 | 34,599,029 | | 1,104,051 | 1,104,051 | | | | | 1,104,051 | 1,104,051 | 130 |
| 131 | 1800320 | Re-Approval of County Agreements Pursuant To Section 29.008 Florida Statutes | | | | | 19,690 | 19,690 | | | | | 19,690 | 19,690 | 131 |
| 132 | 2000100 | Realignment of Administrative Expenditures - Add | | | | | | | | | | | | | 132 |
| 133 | 2000200 | Realignment of Administrative Expenditures - Deduct | | | | | | | | | | | | | 133 |
| 133A | 3009200 | Due Process Costs | | 400,000 | 400,000 | | | | | | | | 400,000 | 400,000 | 133A |
| 134 | Total | REGIONAL CONFLICT COUNSELS | 386.00 | 34,999,029 | 34,599,029 | | 1,123,741 | 1,123,741 | | | | | 1,123,741 | 1,123,741 | 134 |
| 135 | | | | | | | | | | | | | | | 135 |
| 136 | | JUVENILE JUSTICE, DEPT OF | | | | | | | | | | | | | 136 |
| 137 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 4,856.00 | 411,100,903 | 411,100,903 | | 131,523,432 | 194,042,006 | | | | | 131,523,432 | 194,042,006 | 137 |
| 138 | 99A0000 | STARTUP - RECURRING DEBT SERVICE (FCO) | | 1,806,244 | 1,806,244 | | | | | | | | 1,806,244 | 1,806,244 | 138 |
| 139 | 1600400 | Increased Budget Authority For Alachua County and City of Gainesville Booking Services | | | | | 135,000 | 135,000 | | | | | 135,000 | 135,000 | 139 |
| 139A | 1600410 | Increased Budget Authority for the Annie E. Casey Foundation Grant Agreement - EOG #B0590 | | | | | 150,000 | 150,000 | | | | | | | 139A |
| 140 | 17C01C0 | Deduct Agency Data Center Services Funding | (3.00) | (338,149) | (338,149) | | | | | | | | | | 140 |
| 141 | 17C02C0 | Add Services Provided By Primary Data Center | | 338,149 | 338,149 | | | | | | | | | | 141 |
| 142 | 2503080 | Direct Billing For Administrative Hearings | | (11,012) | (11,012) | | | | | | | | (11,012) | (11,012) | 142 |
| 143 | 3008010 | Expand Probation, Prevention, and Intervention Programs To Off-Set Residential Bed Reductions | | | | | | | | | | | | | 143 |
| 144 | 3200100 | Reduction of Excess Budget Authority | | | | | | (261,440) | | | | | (261,440) | (261,440) | 144 |
| 145 | 3200110 | Reduction To Miami Beach Gang Grant | | | | | | (313,229) | | | | | (313,229) | (313,229) | 145 |
| 146 | 33B0050 | Reduce Intensive Community Based Intervention and Supervision Services | | (188,087) | (188,087) | | | | | | | | (188,087) | (188,087) | 146 |
| 147 | 33B0055 / 33B0065 | Cost Savings From DMS Strategic Plan Lease/Cost Reduction Plan | | (99,750) | (99,750) | | | | | | | | (99,750) | (99,750) | 147 |
| 148 | 33B0090 | Reduce Funding For Comprehensive Evaluations | | (322,518) | (322,518) | | | | | | | | (322,518) | (322,518) | 148 |
| 149 | 33B0100 | Reduce Funding For Intake and Screening Services | | (265,824) | (265,824) | | | | | | | | (265,824) | (265,824) | 149 |
| 150 | 33B0420 | Reduce Contract Service Payments For Conditional Release Services | | | | | | | | | | | | | 150 |
| 151 | 33B0480 | Eliminate Youth Apprehension Services | (6.00) | (359,815) | (359,815) | | | | | | | | (359,815) | (359,815) | 151 |

Criminal and Civil Justice Appropriations FY 2010-11 Conference

| Line # | D3A Issue | D3A Issue Title | SENATE OFFER # 3 | | | | | HOUSE OFFER #3 | | | | | Line # | | | |
|--------|-------------------|---|------------------|-----------------|-------------------|----------------|--------------|-----------------|-------------|-----------------|-------------------|----------------|-------------|--------------|-----------------|-----|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE | ALL TRUST FUNDS | |
| 152 | 33B0520 | Reduce Administrative Positions | (2.00) | (69,713) | (69,713) | | | (2.00) | (69,713) | (69,713) | | | 152 | | | |
| 153 | 33B0540 | Eliminate Detention Bed Capacity at Hillsborough East Facility | | | | | | (52.00) | (716,972) | (716,972) | | | 153 | | | |
| 154 | 33B0560 | Reduce Diversion Services | | | | | | | | | | (2,250,627) | (2,270,850) | 154 | | |
| 155 | 33B0590 | Reduce Staffing In The Detention Centers Budget Entity | | | | | (5,000,000) | | | | | | | 155 | | |
| 156 | 33V6000 | Reduce Vacant Positions | (24.00) | (1,000,000) | (1,000,000) | | | (49.00) | (2,062,486) | (2,062,486) | | | 156 | | | |
| 157 | 33001C0 | Reductions From Technology Service Consolidations | | (175,930) | (175,930) | | | | | | | | | 157 | | |
| 158 | 3300210 | Eliminate Chief-of-Staff Position | | | | | | (1.00) | (139,877) | (139,877) | | | | 158 | | |
| 159 | 3300310 / 33B0170 | Reduce Non-Secure Bed Capacity Within The Residential Program | | (4,100,000) | (4,100,000) | | | | | | | | | 159 | | |
| 160 | 3300320 / 33B0240 | Reduce Secure Bed Capacity Within The Residential Program | | (2,443,926) | (2,443,926) | | | | | | | | | 160 | | |
| 161 | 3300400 | Reduce Excess Trust Authority | | | | | (100,000) | | | | | | (100,000) | (147,820) | 161 | |
| 162 | 3301100 | Reduce Travel Expenses | | (106,000) | (106,000) | | | | | | | | | | 162 | |
| 163 | 3301200 / 33B0580 | Reduce Wireless Services | | (151,705) | (151,705) | | | | | | | | | | 163 | |
| 164 | 3309000 | Reduce Unfunded Grants and Donations Trust Fund Budget Authority | | | | | (267,555) | | | | | | (267,555) | (267,555) | 164 | |
| 164A | | Alternatives to Secure Detention of Juveniles | | | | | 300,000 | | | | | | | | 164A | |
| 165 | 5001310 | Funding For Low Volume Juvenile Assessment Centers (JACs) - Leon, Marion, Pasco, and Polk | | 1,000,000 | 1,000,000 | | | | | 480,757 | 480,757 | | | | 165 | |
| 166 | 5500110 | Grants For Fiscally Constrained Counties - Detention Center Costs | | 5,581,332 | 5,581,332 | | | | | 5,581,332 | 5,581,332 | | | | 166 | |
| 167 | 990M000 | Maintenance and Repair | | 847,174 | 847,174 | | | | | | | | | | 167 | |
| 168 | Total | JUVENILE JUSTICE, DEPT OF | 4,821.00 | 411,041,373 | 404,612,667 | | 6,428,506 | 126,740,877 | 188,636,962 | 4,746.00 | 403,966,000 | 398,384,668 | 5,581,332 | 129,040,250 | 190,916,112 | 168 |
| 169 | | | | | | | | | | | | | | | 169 | |
| 170 | | LAW ENFORCEMENT, DEPT OF | | | | | | | | | | | | | 170 | |
| 171 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 1,791.00 | 91,540,874 | 91,540,874 | | | 89,017,911 | 159,043,585 | 1,791.00 | 91,540,874 | 91,540,874 | | 89,017,911 | 159,043,585 | 171 |
| 172 | 1700210 | Transfer Public Assistance Fraud Unit To The Department of Financial Services Through Legislative Action - Contingent on SB 8 passing | | (978,678) | (978,678) | | | (64,291) | (2,708,475) | | | | | | 172 | |
| 173 | 1704600 | Transfer The State Law Enforcement Radio System (SLERS) and The Emergency E911 Program To The Department of Law Enforcement | | | | | | | | | | | | | 173 | |
| 174 | 2000020 | Realignment of Expenditures - Add | 27.00 | 494,992 | 494,992 | | 1,111,057 | 1,111,057 | | 27.00 | 494,992 | 494,992 | | 1,111,057 | 1,111,057 | 174 |
| 175 | 2000100 | Realignment of Expenditures - Deduct | (27.00) | (494,992) | (494,992) | | (1,111,057) | (1,111,057) | | (27.00) | (494,992) | (494,992) | | (1,111,057) | (1,111,057) | 175 |
| 176 | 2503080 | Direct Billing For Administrative Hearings | | | | | (35,028) | (35,028) | | | | | | (35,028) | (35,028) | 176 |
| 177 | 3000300 | Expansion of Deoxyribonucleic Acid (DNA) Collections | | | | | | | | | | | | | | 177 |
| 178 | 3001550 | Criminal History Records Growth Due To Mortgage Broker Applications | 3.00 | | | | 175,291 | 175,291 | | 3.00 | | | | 175,291 | 175,291 | 178 |
| 179 | 3001750 | Increase In Credit Card Service Charges - Criminal History Record Checks | | | | | 371,946 | 371,946 | | | | | | 371,946 | 371,946 | 179 |
| 180 | 3002300 | Leverage Biometric Identification Workflow System For Employment, Licensing and Other Applicant Purposes | 1.00 | | | | 102,053 | 102,053 | | 1.00 | | | | 102,053 | 102,053 | 180 |
| 181 | 33B0130 | Reduce Financial Crimes Analysis Center | (1.00) | (53,062) | (53,062) | | | | | (1.00) | (53,062) | (53,062) | | | | 181 |
| 182 | 33B0580 | Reduce Wireless Services | | (183,373) | (183,373) | | | | | | (183,373) | (183,373) | | | | 182 |
| 183 | 33B0920 | Reduce Sworn - Tier One | | | | | | | | | | | | | | 183 |
| 184 | 33B0950 | Reduce Executive Investigations | (2.00) | (104,977) | (104,977) | | | | | (2.00) | (104,977) | (104,977) | | | | 184 |
| 185 | 33B0960 | Reduce Regional Fiscal Accountability Resources | (3.00) | (121,485) | (121,485) | | | | | (3.00) | (121,485) | (121,485) | | | | 185 |
| 186 | 33B0990 | Reduce Crime Scene In Major Metro Areas | | | | | | | | | | | | | | 186 |
| 187 | 33B1020 | Reduce Regional Information Delivery Assistance and Training To Local Law Enforcement | (2.00) | (106,701) | (106,701) | | | | | (2.00) | (106,701) | (106,701) | | | | 187 |
| 188 | 33B1200 | Reduce Investigative Analytical Resources | (4.00) | (167,906) | (167,906) | | | (116,166) | (118,166) | (4.00) | (167,906) | (167,906) | | | | 188 |

Criminal and Civil Justice Appropriations FY 2010-11 Conference

| Line # | D3A Issue | D3A Issue Title | SENATE OFFER # 3 | | | | | | HOUSE OFFER #3 | | | | | | Line # | |
|--------|-------------------|---|------------------|-----------------|-------------------|----------------|--------------|-----------------|----------------|-----------------|-------------------|----------------|--------------|-----------------|-------------|------|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | | |
| 189 | 33B1400 | Fund Shift - Operating Trust Fund | | (500,000) | (500,000) | | | | | | | | | | | 189 |
| 189A | 33B1401 | Fund Shift - Operating Trust Fund From General Revenue | | | | | 500,000 | 500,000 | | | | | | | | 189A |
| 190 | 33B1740 | Eliminate Florida Department of Law Enforcement Accreditation (CALEA) | | | | | | | | | | | 500,000 | 500,000 | | 190 |
| 191 | 33B1750 | Eliminate State Accreditation Office | | | | | | | | | | | | | | 191 |
| 192 | 33B1780 | Reduce Audit Functions of The Office of Inspector General | | | | | | | | | | | | | | 192 |
| 193 | 33V6000 / 33B1100 | Reduce Vacant Positions | (39.00) | (1,748,703) | (1,748,703) | | (516,792) | (516,792) | | | | | | | | 193 |
| 194 | 3309130 | Reduce Investigations and Forensic Sciences Expenses | | (250,000) | (250,000) | | | | | | | | (516,792) | (516,792) | | 194 |
| 195 | Total | LAW ENFORCEMENT, DEPT OF | 1,744.00 | 87,325,989 | 87,325,989 | | 89,432,924 | 156,814,414 | | | | | 88,304,667 | 88,304,667 | | 195 |
| 196 | | | | | | | | | | | | | | | | 196 |
| 197 | | LEGAL AFFAIRS/ATTY GENERAL | | | | | | | | | | | | | | 197 |
| 198 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 1,318.50 | 36,195,946 | 36,195,946 | | 89,818,750 | 137,113,308 | | | | | 89,818,750 | 137,113,308 | | 198 |
| 199 | 1601100 | Increase In The 2009 Victims of Crime Act Grant | | | | | | 4,790,000 | | | | | | 4,790,000 | | 199 |
| 200 | 1601110 | American Recovery and Reinvestment Act (ARRA) Grant Funds Dedicated To Prosecution | | | | | | 93,552 | | | | | | 93,552 | | 200 |
| 201 | 2503080 | Direct Billing For Administrative Hearings | | | | | 67,086 | 67,086 | | | | | | 67,086 | | 201 |
| 202 | 33V6000 | Reduce Vacant Positions | | | | | | | | | | | | | | 202 |
| 203 | 3400150 | Transfer Funding From Trust Funds To General Revenue - Deduct (Crime Stoppers) | | | | | | | | | | | | | | 203 |
| 204 | 3400160 | Transfer Funding From Trust Funds To General Revenue - Add (Crime Stoppers) | | | | | | | | | | | (3,500,000) | (3,500,000) | | 204 |
| 205 | 40S0300 | Increase Authority For The American Recovery and Reinvestment Act of 2009 | | | | | | | | | | | 3,500,000 | 3,500,000 | | 205 |
| 206 | 4000270 | Medicaid Managed Care Fraud Enforcement Expansion | 5.00 | 89,854 | 77,957 | 11,897 | | 223,349 | | | | | | 223,349 | | 206 |
| 207 | 4000390 | Cuban-American Bar Association | | 50,000 | | 50,000 | | 269,560 | | | | | | | | 207 |
| 208 | 4009010 / 4009030 | Restore Trust Fund Authority | | | | | | | | | | | | | | 208 |
| 209 | 4009020 | Restoration of General Revenue Fund Shifts From The Crimes Compensation Trust Fund | 19.00 | 1,259,611 | 1,259,611 | | 3,000,000 | 3,000,000 | | | | | 2,000,000 | 2,000,000 | | 209 |
| 210 | 4009040 | Medicaid Fraud Control Unit - Rewards For Informants | | | | | 2,000,000 | 2,000,000 | | | | | 2,000,000 | 2,000,000 | | 210 |
| 211 | 4009050 | Medicaid Fraud Control Unit - Federal Asset-Sharing Program | | | | | | | | | | | | | | 211 |
| 212 | 4100200 | Increase Services For Victims of Sexual Assault | | 250,000 | | 250,000 | | | | | | | | | | 212 |
| 213 | Total | LEGAL AFFAIRS/ATTY GENERAL | 1,342.50 | 37,845,411 | 37,533,514 | 311,897 | 94,885,836 | 147,556,855 | | | | | 3,500,000 | 90,385,836 | 142,787,295 | 213 |
| 214 | | | | | | | | | | | | | | | | 214 |
| 215 | | PAROLE COMMISSION | | | | | | | | | | | | | | 215 |
| 216 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 128.00 | 8,160,229 | 8,160,229 | | | | | | | | | | | 216 |
| 217 | 1600100 | Federal Grants Trust Fund Authority For Victims of Crime Act (VOCA) Grant Reimbursement | | | | | | 45,962 | | | | | | 45,962 | | 217 |
| 218 | Total | PAROLE COMMISSION | 128.00 | 8,160,229 | 8,160,229 | | | 45,962 | | | | | | 45,962 | | 218 |
| 219 | | | | | | | | | | | | | | | | 219 |
| 220 | | STATE COURT SYSTEM | | | | | | | | | | | | | | 220 |
| 221 | 1100000 | STARTUP (RECURRING LAW AND POLICY) | 4,325.50 | 135,445,251 | 135,445,251 | | 290,773,089 | 318,273,067 | | | | | 290,773,089 | 318,273,067 | | 221 |
| 222 | 160F050 | Transfer of Contracted Services To Other Personal Services - Add | | | | | 7,397 | 7,397 | | | | | | 7,397 | 7,397 | 222 |
| 223 | 160F060 | Transfer of Contracted Services To Other Personal Services - Deduct | | | | | (7,397) | (7,397) | | | | | (7,397) | (7,397) | | 223 |
| 223A | 160S010 | Funding Source Identifier Correct - Deduct | | | | | | (1,900,488) | | | | | | (1,900,488) | | 223A |
| 223B | 160S020 | Funding Source Identifier Correct - Add | | | | | | 1,900,488 | | | | | | 1,900,488 | | 223B |
| 224 | 1600320 | Appropriation Category Transfer - Expense | | | | | (38,000) | (38,000) | | | | | (38,000) | (38,000) | | 224 |
| 225 | 1600710 | Appropriation Category Transfer - Expense | | | | | (50,000) | (50,000) | | | | | (50,000) | (50,000) | | 225 |
| 226 | 1600720 | Appropriation Category Transfer - Contracted Services | | | | | 50,000 | 50,000 | | | | | 50,000 | 50,000 | | 226 |

Criminal and Civil Justice Appropriations FY 2010-11 Conference

| Line # | D3A Issue | D3A Issue Title | SENATE OFFER # 3 | | | | | HOUSE OFFER #3 | | | | | Line # | | |
|--------|-----------|--|------------------|-----------------|-------------------|----------------|---------------|-----------------|-----|-----------------|-------------------|----------------|---------------|---------------|-----------------|
| | | | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | ALL TF-STATE | ALL TRUST FUNDS | FTE | GENERAL REVENUE | RECURRING GEN REV | NR GEN REVENUE | | ALL TF-STATE | ALL TRUST FUNDS |
| 227 | 1604210 | Appropriation Category Transfer - Other Personal Services | | | | | 38,000 | 38,000 | | | | | 38,000 | 38,000 | 227 |
| 228 | 3000600 | Innocence Commission (Mediation TF) | | | | | 200,000 | 200,000 | | | | | | | 228 |
| 229 | 3005010 | Foreclosure and Economic Recovery Funding Proposal | | | | | 9,641,558 | 9,641,558 | | | | | 4,500,000 | 4,500,000 | 229 |
| 230 | 3005020 | Civil Legal Assistance For Foreclosure Cases (Mediation TF) | | | | | 1,000,000 | 1,000,000 | | | | | 1,000,000 | 1,000,000 | 230 |
| 231 | 33V0010 | Reduce District Court of Appeal | | | | | | | | | | | | | 231 |
| 232 | 33V0900 | Reduce Child Support Funding | | | | | | | | | | | | | 232 |
| 233 | 33V3600 | Base Budget Reduction | | | | | | | | | | | | | 233 |
| 234 | 34F1000 | Trust Fund Realignment Deduct | | | | | (10,043,973) | (10,043,973) | | | | | (10,043,973) | (10,043,973) | 234 |
| 235 | 34F2000 | Trust Fund Realignment Add | | | | | 10,043,973 | 10,043,973 | | | | | 10,043,973 | 10,043,973 | 235 |
| 236 | 3403000 | State Courts System Operations - Deduct General Revenue | | (88,500,000) | (88,500,000) | | | | | (88,500,000) | (88,500,000) | | | | 236 |
| 237 | 3403010 | State Courts System Operations - Increase Trust Fund Authority | | | | | 88,500,000 | 88,500,000 | | | | | 88,500,000 | 88,500,000 | 237 |
| 238 | 40S0030 | Expansion of Drug Courts Implementation Plan-Add | | | | | | 8,816,612 | | | | | | 8,816,612 | 238 |
| 239 | 40S0040 | Expansion of Drug Courts Implementation Plan-Deduct | | | | | | (8,816,612) | | | | | | (8,816,612) | 239 |
| 239A | 40S0050 | Distribute Drug Court Funding - Deduct | | | | | (9,433,388) | (9,433,388) | | | | | (9,433,388) | (9,433,388) | 239A |
| 239B | 40S0060 | Distribute Drug Court Funding - Add | | | | | 8,816,612 | 8,816,612 | | | | | 8,816,612 | 8,816,612 | 239B |
| 239C | 40S0070 | ARRA Category Funding for Indirect Costs - Deduct | | | | | (161,000) | (161,000) | | | | | (161,000) | (161,000) | 239C |
| 239D | 40S0080 | ARRA Category Funding for Indirect Costs - Add | | | | | 161,000 | 161,000 | | | | | 161,000 | 161,000 | 239D |
| 239E | 5003060 | Establish Indirect Cost Authority | | | | | | 737,620 | | | | | | 737,620 | 239E |
| 239F | 5003070 | Trust Fund Budget Authority - Federal Grants Trust Fund | | | | | | 195,370 | | | | | | 195,370 | 239F |
| 240 | 7000290 | 1st District Court of Appeal - Rent | | | | | 768,994 | 768,994 | | | | | 768,994 | 768,994 | 240 |
| 241 | 990M000 | Maintenance and Repair | | | | | 350,000 | 350,000 | | | | | 350,000 | 350,000 | 241 |
| 242 | Total | STATE COURT SYSTEM | 4,325.50 | 46,945,251 | 46,945,251 | | 390,616,865 | 419,049,833 | | | | | 385,275,307 | 413,708,275 | 242 |
| 243 | Grand | CRIMINAL & CIVIL JUSTICE | 51,800.25 | 3,529,800,000 | 3,508,000,000 | 21,800,000 | 1,294,192,845 | 1,571,964,430 | | | | 21,840,929 | 1,288,883,157 | 1,569,009,143 | 243 |