



**Conference Committee on Transportation & Economic Development Appropriations
Committee/Committee on Transportation and Economic Development
Appropriations**

Senate Offer #1

Meeting Packet

Monday, April 19, 2010, 10:00 p.m.

Room 17 House Office Building

Morris Hall

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #1																			
HB 5001 E1																			
SB 2700 1E																			
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line	
1		AGENCY/WORKFORCE INNOVATN																1	
2	1100000	STARTUP (RECURRING LAW AND POLICY)	1,533.00		143,473,540		337,551,374	921,860,699	1,259,412,073	1,533.00		143,473,540				337,551,374	921,860,699	1,259,412,073	2
4	PROVISO	SA 2193	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$38,000 of the funds from the Administrative Trust Fund in Specific Appropriation 2193, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.																4
6	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							0								(150,158)	(150,158)	6
7	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							0								150,158	150,158	7
8	PROVISO	SA 2206	From the funds in Specific Appropriations 2206, 2216, 2227 and 2249, by September 1, 2010, the Agency for Workforce Innovation shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the agency is unable to complete and execute a service level agreement by that date, the agency shall submit a report to the Executive Office of the Governor and to the chairs of the House and Senate appropriations councils within five working days, explaining the specific issues preventing execution and describing the agency's plan and schedule for resolving those issues.																8
13	3000270	INCREASED UNEMPLOYMENT APPEALS COMMISSION OPERATING COSTS						29,989	29,989								29,989	29,989	13
16	33B5060	FUNDING TO EARLY LEARNING COALITIONS FOR SCHOOL READINESS PROGRAM			(5,384,178)				0			(5,384,178)						0	16
17	New Issue	RESTORE SCHOOL READINESS SERVICES FROM NONRECURRING GENERAL REVENUE			2,697,997	2,697,997						2,697,997	2,697,997						17
18	5400370	RESTORE SCHOOL READINESS SERVICES FROM THE SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND					2,686,181		2,686,181							2,686,181		2,686,181	18
20	33V01C1	INFORMATION TECHNOLOGY REDUCTIONS							0								(1,806,782)	(1,806,782)	20
21	33V2040	REVISED PROGRAM RATIO - VOLUNTARY PREKINDERGARTEN PROGRAM					(4,116,337)		(4,116,337)									0	21
22	33V2050	ADMINISTRATIVE REDUCTION - VOLUNTARY PREKINDERGARTEN PROGRAM					(1,347,481)		(1,347,481)									0	22
23	5400070	ALIGN VOLUNTARY PREKINDERGARTEN FUNDING WITH THE DEPARTMENT OF EDUCATION'S FUNDING FOR THE PROGRAM							0							(67,276,232)		(67,276,232)	23

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			SENATE OFFER #1															
			HB 5001 E1							SB 2700 1E								
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28	3631300	INFORMATION TECHNOLOGY OPERATIONS - ADDITIONAL BUDGET AUTHORITY FOR ONGOING APPLICATION DEVELOPMENT AND SYSTEM MAINTENANCE AND SUPPORT							0								0	28
32	4500650	INCREASE QUICK RESPONSE TRAINING PROGRAM			2,000,000	2,000,000	1,300,000		1,300,000								0	32
33	4500020	WORKFORCE PROJECTS					850,000		850,000						850,000		850,000	33
34		RESTORE CONNECTIONS JOBS DEVELOPMENT PROGRAM							0								0	34
35	PROVISO	SA 2211A	From the funds in Specific Appropriation 2211A, \$500,000 in nonrecurring funds is provided for the Florida Goodwill Association. From the funds in Specific Appropriation 2211A, \$250,000 in nonrecurring funds is provided for the Goodwill Industries of South Florida. From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.								From the funds in Specific Appropriation 2211A, \$500,000 in nonrecurring funds is provided for the Florida Goodwill Association. From the funds in Specific Appropriation 2211A, \$250,000 in nonrecurring funds is provided for the Goodwill Industries of South Florida. From the funds in Specific Appropriation 2211A, \$100,000 in nonrecurring funds is provided for the Connections Job Development Program.							35
36	4500400	PERFORMANCE BASED INITIATIVE FUNDING PROGRAM					3,376,904		3,376,904						3,376,904		3,376,904	36
37	PROVISO	SA 2213	From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.								From funds in Specific Appropriation 2213, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs. From funds in Specific Appropriation 2213, the nonrecurring sum of \$500,000 from the Special Employment Security Administration Trust Fund shall be used by Workforce Florida, Inc. to contract with the Department of Community Affairs for the purpose of providing the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative.							37
38	4500660	ADMINISTRATIVE SUPPORT FOR EMPLOYER QUARTERLY CONTRIBUTIONS						941,447	941,447								941,447	38
40	5200630	CONVERT CONTRACT STAFF TO STATE STAFF - DEDUCT						(1,667,783)	(1,667,783)							(1,667,783)	(1,667,783)	40
41	5200640	CONVERT CONTRACT STAFF TO STATE STAFF - ADD	17					1,718,422	1,718,422	17						1,718,422	1,718,422	41
43	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES							0							11,793	11,793	43
46	58020C0	DESIGN AND IMPLEMENTATION OF THE EARLY LEARNING INFORMATION SYSTEM (ELIS)					2,000,000	9,000,000	11,000,000						2,000,000	9,000,000	11,000,000	46
47	PROVISO	SA 2248	Funds provided in Specific Appropriation 2248 from the Child Care and Development Block Grant Trust Fund include up to \$9,000,000 in nonrecurring federal funds expected from the American Recovery and Reinvestment Act of 2009.								Funds provided in Specific Appropriation 2248 from the Child Care and Development Block Grant Trust Fund include up to \$9,000,000 in nonrecurring federal funds expected from the American Recovery and Reinvestment Act of 2009.							47
48	690M000	MAINTENANCE AND REPAIR						1,180,512	1,180,512							1,180,512	1,180,512	48

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Line	DCA Issue	DCA Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
49	Total	AGENCY/WORKFORCE INNOVATN	1,575		142,787,359	4,697,997	385,796,858	1,032,147,179	1,417,944,037	1,575		140,787,359	2,697,997		332,684,444	1,030,352,190	1,363,036,634	49
50																		50
51		COMMUNITY AFFAIRS, DEPT OF																51
52	1100000	STARTUP (RECURRING LAW AND POLICY)	346		5,799,934		24,722,269	60,594,672	85,316,941	346		5,799,934			24,722,269	60,594,672	85,316,941	52
53	PROVISO	DCA-Executive Direction																53
										From the funds in Specific Appropriations 1548 through 1556, the Department of Community Affairs shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.								
54	PROVISO	SA 1550																54
										Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$550,000 from the administrative trust fund in Specific Appropriation 1550, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.								
55	PROVISO	DEM-Executive Direction																55
										From the funds in Specific Appropriations 1567 through 1617, the Division of Emergency Management shall execute a service level agreement by September 1, 2010 to specify the services and levels of services it is to receive from Southwood Shared Resource Center (SSRC) pursuant to section 282.203(1)(g), Florida Statutes. If the division is unable to complete and execute a service level agreement by that date, the division shall submit a report to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development within five working days, explaining the specific issues preventing execution and describing the division's plan and schedule for resolving those issues.								
56	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							0						(1,612)	(102,867)	(104,479)	56
57	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							0						1,612	102,867	104,479	57
60	1800910	DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - INCREASE	136				40,146,377	418,249,307	458,395,684	136					40,146,377	418,249,307	458,395,684	60
61	1800920	DIVISION OF EMERGENCY MANAGEMENT BUDGET RESTRUCTURE - DECREASE	(136)				(40,147,875)	(418,244,809)	(458,392,684)	(136)					(40,147,875)	(418,244,809)	(458,392,684)	61
64	2000010	TRANSFER TECHNICAL PLANNING AND ASSISTANCE CATEGORY BUDGET TO COMP PLAN AMENDMENT REVIEW CATEGORY - DEDUCT							0						0		0	64
65	2000020	TRANSFER TECHNICAL PLANNING AND ASSISTANCE CATEGORY BUDGET TO COMP PLAN AMENDMENT REVIEW CATEGORY - ADD							0						0		0	65

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68	3004000	ADJUSTMENTS TO BASE BUDGET IN THE DIVISION OF EMERGENCY MANAGEMENT (DEM)					690,396	567,858	1,258,254						690,396	567,858	1,258,254	68
69	3004010	ADJUSTMENT TO BASE BUDGET IN THE DIVISION OF EMERGENCY MANAGEMENT (DEM) - DEDUCT					(996,238)	(130,271)	(1,126,509)						(996,238)	(130,271)	(1,126,509)	69
72	3389020	REDUCTION OF FUNDING FOR BUILDING CODES - OTHER PERSONAL SERVICES					(210,000)		(210,000)						(210,000)		(210,000)	72
74	33V0030	ELIMINATE RECURRING FUNDING FOR ANNUAL FEDERAL GRANTS							0								0	74
76	33V2330	NON-RECURRING REDUCTION TO TECHNICAL PLANNING AND ASSISTANCE DUE TO DOCUMENTARY STAMP SHORTFALL					(873,920)		(873,920)						(873,920)		(873,920)	76
77	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							0						(50,409)		(50,409)	77
78	3305200	MAKE RECURRING FUNDING NONRECURRING - DEDUCT			(270,001)				0		(270,001)						0	78
79	3305210	MAKE RECURRING FUNDING NONRECURRING - ADD			270,001	270,001			0		270,001	270,001					0	79
80	3400200	FUND SHIFT THE STATE LOGISTIC RECOVERY CENTER FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TF TO CAT FUND - DEDUCT							0								0	80
81	3400210	FUND SHIFT THE STATE LOGISTIC RECOVERY CENTER TO CAT FUND FROM EMERGENCY MANAGMENT PREPAREDNESS AND ASSISTANCE TRUST FUND - ADD							0								0	81
82	PROVISO	SA-1596																82
88	4800000	REGIONAL PLANNING COUNCILS			2,500,000				0		2,500,000	2,500,000						88
90	5500020	ADMINISTRATIVE FUNDING ASSOCIATED WITH RECURRING FEDERAL GRANTS MADE RECURRING							0								0	90
91	5500030	CREATE CATEGORY FOR THE STATE LOGISTICS RECOVERY CENTER CATEGORY FOR ORLANDO WAREHOUSE OPERATION - DEDUCT							0								0	91

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92	5500040	CREATE CATEGORY FOR THE STATE LOGISTICS RECOVERY CENTER CATEGORY FOR ORLANDO WAREHOUSE OPERATION - ADD							0								0	92	
96	New Issue	LOCAL EMERGENCY MANAGEMENT NEEDS					300,000		300,000						300,000		300,000	96	
97	5901750	FEDERAL DECLARED DISASTER FUNDING					17,986,894	384,218,292	402,205,186						17,986,894	384,218,292	402,205,186	97	
98	PROVISO	SA-1582	Funds in Specific Appropriation 1582 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.							Funds in Specific Appropriation 1582 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to calendar year 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.							98		
99	PROVISO	SA-1579	Funds in Specific Appropriation 1579, 1585, 1587, and 1589 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.							Funds in Specific Appropriation 1579, 1585, 1587, and 1589 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.							99		
103	5901990	RESIDENTIAL CONSTRUCTION MITIGATION PROGRAM					6,892,389		6,892,389						6,892,389		6,892,389	103	
104	PROVISO	SA-1598	Funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1600 in the amount of \$399; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs of \$21,484 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.							Funds in Specific Appropriation 1567 in the amount of \$66,414; Specific Appropriation 1569 in the amount of \$16,908; Specific Appropriation 1600 in the amount of \$399; Specific Appropriation 1575 in the amount of \$689; Specific Appropriation 1571 in the amount of \$1,000; Specific Appropriation 1594 in the amount of \$717; Specific Appropriation 1598 in the amount of \$6,892,389, and indirect costs of \$21,484 funded from the Grants and Donations Trust Fund, reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be utilized for Hurricane Loss Mitigation programs as specified in section 215.559(2)(a), Florida Statutes; and after the provisions of section 215.559(3)(a) and (4), Florida Statutes, \$925,000 shall fund the Building Code Compliance and Mitigation Program pursuant to section 553.841, Florida Statutes. The moneys allocated in section 215.559(3)(a), Florida Statutes, shall be distributed directly to Tallahassee Community College for the uses set forth in section 215.559(3)(a), Florida Statutes.							104		
106	5903000	EMERGENCY MANAGEMENT INITIATIVES					160,952	5,440	166,392						160,952	5,440	166,392	106	
110	6300100	DISASTER RECOVERY PROGRAM STAFFING IN THE COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	3					195,850	195,850								195,850	195,850	110
111	6301100	FRONT PORCH FLORIDA INITIATIVE							0						500,000		500,000	111	
112	PROVISO	SA-1623A	Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.							Funds in Specific Appropriation 1623A are provided for the Youth Empowerment and Leadership Development Academy (YELDA), a Front Porch Florida Initiative. These funds are contingent upon the execution of a contractual agreement between the Department of Community Affairs and the Agency for Workforce Innovation. The program is to be funded with funds transferred from the Agency for Workforce Innovation.							112		
113	6302020	GRANT FUNDING FROM THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION WATERFRONTS FLORIDA PROGRAM					210,000		210,000								210,000	210,000	113

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114	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY					3,000,000	106,306,850	109,306,850							3,000,000	106,306,850	109,306,850	114
115	PROVISO	SA-1617																	115
			<p>Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$2,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p> <p>From the funds in Specific Appropriation 1617, \$500,000 is provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County.</p> <p>From the funds in Specific Appropriation 1617, \$500,000 is provided for the Brandon Community Hurricane Shelter/Advantage Center.</p>							<p>Funds in Specific Appropriation 1617 from the Grants and Donations Trust Fund reflect the transfer of \$2,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p> <p>From the funds in Specific Appropriation 1617, \$500,000 is provided for the Regional Hurricane Shelter/ Community Health Center, Pasco County for operational services of the health clinic.</p> <p>From the funds in Specific Appropriation 1617, \$500,000 is provided for the Brandon Community Hurricane Shelter/Advantage Center.</p> <p>From the funds in Specific Appropriation 1617, \$500,000 is provided for a hurricane shelter/homeless shelter project.</p>									
116	PROVISO	SA-1616A																	116
117	990L000	LAND ACQUISITION							0							3,525,000		3,525,000	117
118	BACK OF BILL	House Section 54																	118
			<p>The unexpended balance of funds provided in Specific Appropriation 1488 of Chapter 2008-81, Laws of Florida, and that portion which was subsequently distributed to the Department of Community Affairs, Division of Emergency Management, pursuant to budget amendment EOG #B2010-0023, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.</p>							<p>The unexpended balance of funds provided in Specific Appropriation 1488 of Chapter 2008-81, Laws of Florida, and that portion which was subsequently distributed to the Department of Community Affairs, Division of Emergency Management, pursuant to budget amendment EOG #B2010-0023, is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.</p>									
119	BACK OF BILL	New Section																	119
			<p>The unexpended balance of funds provided pursuant to budget amendment EOG #B2010-0486 is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.</p>							<p>The unexpended balance of funds provided pursuant to budget amendment EOG #B2010-0486 is hereby reverted and reappropriated for Fiscal Year 2010-2011 to the Department of Community Affairs for the same purpose.</p>									
120	BACK OF BILL	Senate Section 37																	120
			<p>The unexpended balance of funds provided in Specific Appropriation 1661, of Chapter 2008-152, Laws of Florida, and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to Section 40 of chapter 2008-153, Laws of Florida, and chapter 2008-229, Laws of Florida, shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund. From the appropriation, \$2,000,000 shall be provided in the form of a grant for a project in Citrus County which protects the interest of the people of Florida through the preservation of green space, the protection of habitat for federally protected species, the protection of the aquifer through the retirement of water rights, and the retention of public access to the waterfront. The grant shall be used to supplement the offer from federal, state and private partners. This section is effective upon becoming law.</p>							<p>The unexpended balance of funds provided in Specific Appropriation 1661, Chapter 2008-152, Laws of Florida and subsequently transferred to the Department of Community Affairs to establish the Working Waterfronts Program pursuant to Section 40 of Chapter 2008-153, Laws of Florida, and Chapter 2008-229, Laws of Florida, for the Working Water Fronts Program shall revert immediately and is appropriated for the Fiscal Year 2010-11 to the Department of Community Affairs from the Florida Forever Trust Fund for projects meeting program criteria.</p>									
121	BACK OF BILL	New Section																	121
			<p>Of the unexpended balance of funds provided in Specific Appropriations 1661, of Chapter 2008-152, Laws of Florida, \$2 million shall revert immediately. The funds are hereby appropriated to the Department of Community Affairs from the Florida Forever Trust Fund for the Working Waterfronts Program for the original purposes of the program.</p>																

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122	BACK OF BILL	Senate Section 44								The unexpended balance of funds provided in Specific Appropriation 1540A of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for Fiscal Year 2010-11 for the nonrecurring operational needs of the Regional Hurricane Shelter/Community Health Center, Pasco County.							122	
123	Total	COMMUNITY AFFAIRS,DEPT OF	358		9,674,064	1,625,912	52,045,152	675,331,946	727,377,098	358		9,674,064	4,125,912		55,809,743	675,542,546	731,352,289	123
124		FLORIDA HOUSING FINANCE CORPORATION																124
125	1100000	STARTUP (RECURRING LAW AND POLICY)					123,010,000		123,010,000						123,010,000		123,010,000	125
128	6507100	AFFORDABLE HOUSING INITIATIVES - STATE HOUSING TRUST FUND			1,000,000	1,000,000			0								0	128
129	6507800	DOWN PAYMENT ASSISTANCE					37,500,000		37,500,000						37,500,000		37,500,000	129
130	PROVISO	SA-1647	Funds provided in Specific Appropriation 1647, shall be used for the Homeowner Downpayment Assistance Program to provide down payment and closing cost assistance in conjunction with the First Time Homebuyer Program.							Funds provided in Specific Appropriation 1647, shall be used for the Homeowner Downpayment Assistance Program to provide down payment and closing cost assistance in conjunction with the First Time Homebuyer Program.							130	
131	BACK OF BILL	House Section 51	The sum of \$2,668,864 from the unexpended balance of funds appropriated by the Legislature to the Florida Housing Finance Corporation shall be returned to the General Revenue Fund to satisfy the Florida Housing Finance Corporation's outstanding obligation, as of December 31, 2009, to pay the service charge to general revenue pursuant to section 420.5061, Florida Statutes.														131	
132	Total	FLORIDA HOUSING FINANCE CORPORATION	0		1,000,000	1,000,000	37,500,000	0	37,500,000	0		0	0		37,500,000	0	37,500,000	132
133																		133
134																		134
135		GOVERNOR, EXECUTIVE OFFICE																135
136	1100000	STARTUP (RECURRING LAW AND POLICY)	21		980,049		26,853,703		26,853,703	21		980,049			26,853,703		26,853,703	136
137	3305500	TRUST FUND REDUCTION DUE TO DECLINE IN RENTAL CAR SURCHARGE REVENUES					(1,252,916)		(1,252,916)						(121,914)		(121,914)	137
138	4500050	ECONOMIC DEVELOPMENT TOOLS			17,000,000	17,000,000	4,281,400		4,281,400			5,000,000	5,000,000		4,281,400		4,281,400	138

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SENATE OFFER #1																		
			HB 5001 E1						SB 2700 1E									
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
139	PROVISO	SA - 2651																139
			<p>From the funds in Specific Appropriation 2651, up to \$20,000 from nonrecurring general revenue may be used for expenses for the Florida's Major Performing Arts Centers Task Force.</p> <p>From the funds provided in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p> <p>From the funds provided in Specific Appropriation 2651, \$16,480,000 in nonrecurring general revenue shall be for the Qualified Targeted Industries and Qualified Defense Contractors programs. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements.</p> <p>Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p>						<p>Funds in Specific Appropriation 2651 shall be allocated as follows: From nonrecurring general revenue: Economic Development Tools..... 12,000,000 From nonrecurring trust funds: Economic Development Tools - Local Match..... 4,281,400</p> <p>Funds provided in Specific Appropriation 2651 for Economic Development Tools include funding for Qualified Targeted Industries, Qualified Defense Contractors and High Impact Performance Incentives. These funds shall not be released for any other purpose and shall only be disbursed when projects meet the contracted performance requirements. Funds from the Economic Development Trust Fund in Specific Appropriation 2651 represent local match funds.</p> <p>From the funds in Specific Appropriation 2651, \$500,000 in nonrecurring general revenue shall be provided to the Florida Manufacturing Extension Partnership for the purpose of leveraging federal and private resources for the support and delivery of services to the manufacturing community, which will provide economic stimulus through job creation and retention and assist Florida manufacturers to become more efficient and globally competitive.</p>									
140	4500090	ECONOMIC DEVELOPMENT PROGRAM ACCOUNTABILITY MONITORING			250,000	250,000	300,000		300,000			250,000	250,000		300,000		300,000	140
141	4505190	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS			453,296	453,296			0			453,296	453,296				0	141
142	4600340	INTERNATIONAL EXPORT ASSISTANCE							0								0	142
143	4700010	INNOVATION INCENTIVE PROGRAM							0								0	143
144	4700040	FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK			500,000	500,000			0								0	144
145	4700140	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM			6,200,000	6,200,000			0			3,303,337	3,303,337				0	145
146	PROVISO	SA - 2662																146
			<p>From the funds in Specific Appropriation 2662, \$300,000 in nonrecurring general revenue shall be provided to the Florida Trade and Exhibition Center.</p> <p>From the funds in Specific Appropriation 2662, \$4,313,952 from the International Trade and Promotion Trust Fund shall be provided for International programs.</p>															
147	4700160	GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM			5,470,666	5,470,666			0								0	147
148	PROVISO	SA - 2664																148
			<p>Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.</p>						<p>Funds in Specific Appropriation 2664 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.</p>									
149	4700170	GRANTS AND AIDS - PROFESSIONAL SPORTS DEVELOPMENT			200,000	200,000			0			200,000	200,000				0	149
150	PROVISO	SA - 2661																150
			<p>Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.</p>						<p>Funds in Specific Appropriation 2661 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.</p>									
151	4700190	FILM AND ENTERTAINMENT							0								0	151
152	4700200	GRANTS AND AIDS - BROWNFIELD REDEVELOPMENT PROJECTS			1,984,000	1,984,000	496,000		496,000			1,000,000	1,000,000		496,000		496,000	152

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Line	D3A Issue	D3A Issue Title	HB 5001 E1							SENATE OFFER #1							Line	
			FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL		ALL TRUST FUNDS
153	4700210	GRANTS AND AIDS - MILITARY BASE PROTECTION			1,000,000	1,000,000						1,000,000	1,000,000				0	153
154	PROVISO	SA - 2663	Funds in Specific Appropriation 2663 shall be allocated as follows: Military Base Protection..... 150,000 Defense Reinvestment..... 850,000							Funds in Specific Appropriation 2663 shall be allocated as follows: Military Base Protection..... 150,000 Defense Reinvestment..... 850,000							154	
155	4700220	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD			2,750,000	2,750,000						1,800,000	1,800,000				0	155
156	PROVISO	SA - 2653	From the funds in Specific Appropriation 2653, \$450,000 is provided to the Black Business Investment Board for operations and administration of the board, \$50,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$2,250,000 is provided for the Black Business Loan Program.							From the funds in Specific Appropriation 2653, \$300,000 is provided to the Black Business Investment Board for operations and administration of the board, \$48,000 is provided to the Office of Tourism, Trade and Economic Development for the administration of the Black Business Loan Program, and \$1,452,000 is provided for the Black Business Loan Program.							156	
158	4700260	QUICK ACTION CLOSING FUND			9,050,000	9,050,000						5,000,000	5,000,000				0	158
159	4700300	GRANTS AND AIDS - INTERNATIONAL ADVOCACY			800,000	800,000						800,000	800,000				0	159
160	PROVISO	SA - 2659	Funds provided in Specific Appropriation 2659 shall be allocated as follows: Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)..... 300,000 Southeast US/Japan & FLOR/KOR..... 250,000 Gateway Florida..... 250,000							Funds provided in Specific Appropriation 2659 shall be allocated as follows: Florida Association of Volunteer Action/Caribbean & Americas (FAVACA)..... 300,000 Southeast US/Japan & FLOR/KOR..... 250,000 Gateway Florida..... 250,000							160	
162	4701230	GRANTS AND AIDS - SPACE FLORIDA			3,839,943	3,839,943						3,839,943	3,839,943				0	162
163	PROVISO	SA - 2667	Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.							Funds in Specific Appropriation 2667 shall not be expended on board meetings. No funds shall be expended on individual employee annual salaries that exceed \$120,000.							163	
164	69B0000	ECONOMIC DEVELOPMENT INITIATIVES			1,725,000	1,725,000						1,350,000	1,350,000				0	164
165	PROVISO	SA - 2659A	Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of Miami Dade..... 250,000 Urban Advantage, Miami Dade..... 200,000 FIU Democracy Conference..... 500,000 Florida Holocaust Museum..... 125,000							Funds provided in Specific Appropriation 2659A shall be allocated as follows: CAMACOL Film..... 150,000 Exponica International..... 500,000 Latin Chamber of Commerce of Miami Dade..... 500,000 Urban Advantage, Miami Dade..... 200,000							165	
166	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY			1,700,000	1,700,000	30,000,000					7,500,000	7,500,000		20,000,000		20,000,000	166
167	PROVISO	SA - 2668E	Funds provided in Specific Appropriation 2668E shall be allocated as follows: Defense Infrastructure..... 600,000 Rural Infrastructure..... 1,100,000														167	

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			SENATE OFFER #1															
			HB 5001 E1							SB 2700 1E								
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
168	PROVISO	SA - 2672																168
			<p>From the funds in Specific Appropriation 2672, \$7,500,000 shall be allocated for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p> <p>A portion of the funds in Specific Appropriation 2672 shall be allocated as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill..... 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000</p> <p>From the funds in Specific Appropriation 2672, \$2,000,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p>All other funds in Specific Appropriation 2672, shall be allocated for urban redevelopment infrastructure projects, economic development transportation projects, and other economic development projects.</p>							<p>A portion of the funds in Specific Appropriation 2672 shall be allocated for urban economic infrastructure projects, as follows:</p> <p>NW 47th Avenue Improvements, City of Lauderhill..... 300,000 13th Street Improvements, City of Riviera Beach..... 500,000 Spanish River Boulevard/ I-95 Project, Boca Raton..... 1,000,000 St. Johns Heritage/Palm Bay Parkway Construction, Palm Bay.. 4,000,000 Turkey Creek Rd Improvements/Hillsborough City Industrial Park.. 1,000,000</p> <p>From the funds in Specific Appropriation 2672, \$250,000 shall be used to fund a transportation improvement project at an airport as defined in section 339.63 (4), Florida Statutes.</p> <p>All other funds in Specific Appropriation 2672 shall be used for economic development transportation projects as defined in section 288.063, Florida Statutes.</p>								
169	BACK OF BILL	House Section 56																169
			<p>The unexpended funds appropriated in Specific Appropriation 2649 of Chapter 2008-152 for improvements to Launch Complex 36 on the 45th Space Wing property, shall revert immediately and is reappropriated for Fiscal Year 2010-2011 from the Economic Development Transportation Trust Fund for improvements to other launch complexes and space transportation facilities in order to attract new space vehicle testing and launch business to the state; to address intermodal requirements and impacts of the launch ranges, spaceports, and other space transportation facilities; to advance aerospace technology to meet the current and future needs of the United States commercial space transportation industry; and to assist in the development of joint-use facilities and technology that support aviation and aerospace operations, including high altitude and suborbital flights and range technology development.</p>															

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			SENATE OFFER #1																
			HB 5001 E1						SB 2700 1E										
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line	
170	BACK OF BILL	Senate Section 98																170	
										<p>\$50,000,000 from nonrecurring general revenue funds are hereby appropriated to the Innovation Incentive Program as part of a maximum three year commitment of \$130,000,000, subject to annual appropriation, to fund the development of a research institute focused on genetics and personalized medicine. Any applicant, to be eligible to apply, must have a demonstrated history of genetic research, of earning national - research grants, and of establishing global partnerships and commercializing its research, and must meet the requirements provided below. Before receiving state funds, the approved entity must enter into an agreement with the Office of Trade, Tourism and Economic Development (OTTED) that, in addition to the criteria and contract requirements established in s. 288.1089, Florida Statutes, will meet the following requirements:</p> <ol style="list-style-type: none"> 1) The mechanism to provide local matching funds will be adopted by the local government within 120 days of the grant award from OTTED, and such local commitment must include at least \$150,000,000 of cash, committed future revenues which OTTED determines to have a net present value of \$150,000,000, land or infrastructure, or some combination thereof equaling \$150,000,000; 2) As part of the local match requirements in s. 288.1089, Florida Statutes, the project must have secured a site of sufficient size and construction shall commence within 60 days of adoption of the local matching funds mechanism; 3) The entity, in coordination with public and private partnerships, will provide at least \$120,000,000 cash or credit worthy personal guarantees of philanthropic support within 180 days of the award being granted by OTTED; 4) The entity may not have received prior funding from the Florida Innovation Incentive fund or any other related economic development funds; 5) The site of the facility should be within 25 miles of a state designated rural area of critical economic concern; 6) Specific deadlines for construction and employment; and 7) The project will attract substantial additional economic activity to the region. <p>The grant may be awarded, but no funds may be released if these requirements are not met. If the funds are not released by March 1, 2011, they shall revert to the General Revenue Fund.</p>									
171	New Implementing Bill Section	Performing Arts Center Task Force	This section would create a task force to study and provide a report to the Senate President and the Speaker of the House by November 30, 2010 on the economic impact of Florida's Major Performing Arts Centers.																171
172	Total	GOVERNOR, EXECUTIVE OFFICE	21		54,562,954	53,522,905	61,578,187	0	61,578,187	21		33,076,625	32,096,576		52,709,189	0	52,709,189	172	
173																		173	
174		HIWAY SAFETY/MTR VEH, DEPT																174	
175	1100000	STARTUP (RECURRING LAW AND POLICY)	4,584				375,384,602	6,797,594	382,182,196	4,584					375,384,602	6,797,594	382,182,196	175	
176	PROVISO	SA-2708	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$211,000 of the funds from the Highway Safety Operating Trust Fund in Specific Appropriation 2708, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.															176	
181	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							0								(318,296)	(318,296)	181
182	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							0								318,296	318,296	182
185	1800130	TRANSFER CRASH RECORDS FROM ADMINISTRATIVE SERVICES PROGRAM TO LICENSES, TITLES AND REGULATIONS PROGRAM, DRIVER LICENSURE SERVICE	(15)				(763,984)	(253,966)	(1,017,950)	(15)					(763,984)	(253,966)	(1,017,950)	185	

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SENATE OFFER #1																		
			HB 5001 E1							SB 2700.1E								
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
186	1800140	TRANSFER CRASH RECORDS TO LICENSES, TITLES AND REGULATIONS PROGRAM, DRIVER LICENSURE SERVICES FROM ADMINISTRATIVE SERVICES PROGRAM	15				763,984	253,966	1,017,950	15					763,984	253,966	1,017,950	186
187	1800170	TRANSFER POSITIONS FROM ADMINISTRATIVE SERVICES TO THE FLORIDA HIGHWAY PATROL	(11)				(11)		(11)	(11)					(11)		(11)	187
188	1800180	TRANSFER POSITIONS TO THE FLORIDA HIGHWAY PATROL FROM ADMINISTRATIVE SERVICES	11				11		11	11					11		11	188
203	3007500	MOTORCYCLE SAFETY EDUCATION PROGRAM							0						250,000		250,000	203
204	PROVISO	SA-2735								From the funds in Specific Appropriation 2735, nonrecurring funds in the amount of \$250,000 are for the purpose of promoting motorcycle safety awareness through public information and education campaigns. These funds are provided to the American Bikers Aiming Toward Education of Florida, Inc.								204
212	33B0750	ELIMINATE CENTRALIZED REPORTING OF SHORT FORM CRASH AND DRIVER EXCHANGE REPORTS							0								0	212
213	3301140	ELIMINATE FUNDING FOR CRASH RECORDS SHORT FORM	(1)				(106,642)		(106,642)	(1)					(106,642)		(106,642)	213
216	PROVISO	SA-2717	From the funds provided in Specific Appropriation 2717, up to \$125,000 in the Highway Safety Operating Trust Fund may be used by the Department of Highway Safety and Motor Vehicles to print the Official Florida Driver Handbook for calendar year 2011, which shall not contain commercial advertisements.							From the funds provided in Specific Appropriation 2717, up to \$125,000 in the Highway Safety Operating Trust Fund may be used by the Department of Highway Safety and Motor Vehicles to print the Official Florida Driver Handbook for calendar year 2011, which shall not contain commercial advertisements								216
218	33B1200	ELIMINATE COMMUNITY SERVICE OFFICER PROGRAM	(28)				(1,386,841)		(1,386,841)								0	218
219	3300120	REDUCE COMMUNITY SERVICE OFFICER PROGRAM							0	(6)					(240,666)		(240,666)	219
220	33B1280	ELIMINATE OFFICE OF PUBLIC AFFAIRS, FLORIDA HIGHWAY PATROL PROGRAM							0	(5)					(539,965)		(539,965)	220
223	33B2660	CLOSE CAPE CORAL DRIVER LICENSE OFFICE, LEE COUNTY	(11)				(582,839)		(582,839)	(11)					(582,839)		(582,839)	223
224	PROVISO	Drivers License	No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver License Office.							No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after July 1, 2010, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Cape Coral (N02) Driver License Office.								224
227	33B3370	CLOSE THE CRYSTAL RIVER DRIVER LICENSE OFFICE, CITRUS COUNTY	(5)				(79,573)		(79,573)	(5)					(79,573)		(79,573)	227
234	PROVISO	Drivers License	No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver License Office and the Crystal River (L09) Driver License Office.							No funds are provided in Specific Appropriations 2715 through 2725 for Fiscal Year 2010-2011 to make payments for the use of the properties after February 28, 2011, on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the Lake Wales (L03) Driver License Office and the Crystal River (L09) Driver License Office.								234

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			SENATE OFFER #1																
			HB 5001 E1						SB 2700 1E										
Line	DJA Issue	DJA Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line	
235	33V5230	REDUCE EXCESS SALARY BUDGET					(2,004,396)	(2,360)	(2,006,756)							(2,004,396)	(2,360)	(2,006,756)	235
237	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							0							(15,737)		(15,737)	237
238	3304100	NONRECURRING REDUCTION TO RECURRING EXPENDITURES TO FUND FEASIBILITY STUDY					(500,000)		(500,000)							(500,000)		(500,000)	238
243	36241C0	NONRECURRING FUNDING FOR FEASIBILITY STUDY FOR REPLACING OUTDATED LEGACY INFORMATION TECHNOLOGY SYSTEMS					500,000		500,000							500,000		500,000	243
244	36245C0	INCREASE BUDGET AUTHORITY FOR MAINFRAME SERVICES PROVIDED BY SOUTHWOOD SHARED RESOURCE CENTER							0							550,000		550,000	244
245	36334C0	FLORIDA HIGHWAY PATROL REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS ENHANCEMENTS						1,354,103	1,354,103								1,354,103	1,354,103	245
247	4700020	CONTINUE FUNDING FOR RAPID ID GRANT							0							0		0	247
248	6040000	ADMINISTRATIVE EFFICIENCIES							0							0		0	248
249	BACK OF BILL	House Section 58 Senate Section 35	The sum of \$19,000,000 in nonrecurring funds is appropriated from the General Revenue Fund for Fiscal Year 2009-2010 to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for the purpose of funding the general operations of the department. This section shall take effect upon becoming law.							The sum of \$14,700,000 from nonrecurring funds is appropriated from the General Revenue Fund for transfer to the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles in Fiscal Year 2009-2010. This section shall take effect upon becoming law.									249
250	BACK OF BILL	Senate Section 36								Notwithstanding section 73 of chapter 2008-152, Laws of Florida, the balance of any reimbursements received from the Federal Emergency Management Agency (FEMA) for Disaster Declarations 1539-DR-FL, 1545-DR-FL, 1561-DR-FL, 1561-DR-FL, 1595-DR-FL, 1602-DR-FL, 1609-DR-FL, 3220-EM-FL, and 3259-EM-FL by the Department of Highway Safety and Motor Vehicles shall remain in the Highway Safety Operating Trust Fund. This section shall take effect upon becoming law.									250
251	BACK OF BILL	Senate Section 35								The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.									251
253																			253
254	Total	HWAY SAFETY/MTR VEH, DEPT	4,445		15,000,000	15,000,000	354,890,098	15,222,619	370,112,717	4,462		15,000,000	15,000,000		356,280,571	15,222,619	371,503,190	254	
255																			255
256		MILITARY AFFAIRS, DEPT OF																	256
257	1100000	STARTUP (RECURRING LAW AND POLICY)	340		15,785,771		1,477,880	36,806,081	38,283,961	340		15,785,771			1,477,880	36,806,081	38,283,961	257	

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			SENATE OFFER #1																
			HB 5001 E1						SB 2700 1E										
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line	
258	PROVISO	SA-3027	Contingent upon CS/CS/SB 1238 or similar legislation becoming a law, \$524,000 of the funds from the Federal Grants Trust Fund in Specific Appropriation 3027, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.															258	
284	5200100	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ADD			346,290			100,000	100,000			346,290					100,000	100,000	284
285	5200200	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - DEDUCT			(346,290)			(100,000)	(100,000)			(346,290)					(100,000)	(100,000)	285
286	990M000	MAINTENANCE AND REPAIR							0									0	286
287																			287
291	Total	MILITARY AFFAIRS, DEPT OF	352		16,076,200	290,429	3,501,010	40,018,787	41,776,797	352		16,076,200	290,429		3,501,010	40,018,787	41,776,797	291	
292																			292
293		STATE, DEPT OF																	293
294	1100000	STARTUP (RECURRING LAW AND POLICY)	439		33,388,847		8,517,802	19,662,172	28,179,974	439		33,388,847			8,517,802	19,662,172	28,179,974	294	
295	PROVISO	SA-3141	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$2,300 of the funds in Specific Appropriation 3141, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.															295	
299	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							0	(5)		(673,950)						0	299
300	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							0			673,950						0	300
301	17053C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT							0			(160,000)				(40,000)	(40,000)	301	
302	17054C0	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD							0							40,000	40,000	302	
303	PROVISO	SA-3148	From the funds in Specific Appropriations 3148, 3149, 3166A and 3164A, by September 1, 2010, the Department of State shall execute service level agreements, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Northwood Shared Resource Center (NSRC) and the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and the Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.															303	
304	1800740	CULTURAL AFFAIRS - EXECUTIVE DIRECTION - DEDUCT	(39)		(3,100,289)	(1,860,000)	(1,496,594)	(903,864)	(2,400,458)	(39)		(3,100,289)	(1,860,000)		(1,496,594)	(903,864)	(2,400,458)	304	
305	1800820	CULTURAL AFFAIRS - EXECUTIVE DIRECTION - ADD	39		3,100,289	1,860,000	1,496,594	903,864	2,400,458	39		3,100,289	1,860,000		1,496,594	903,864	2,400,458	305	
315	3003130	MANAGEMENT OF ARCHAEOLOGICAL RESOURCES OF CARL LAND	2				262,601		262,601	2					262,601		262,601	315	

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #1																		
			HB 5001 E1							SB 2700 1E								
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
317	33B0230	ELIMINATE SOURCE DOCUMENT MICROFILMING SERVICES	(3)				(130,000)		(130,000)	(3)					(130,000)		(130,000)	317
318	33B0290	ELIMINATE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS			(8,461,950)				0								0	318
319	3300010	REDUCE AID TO LOCAL GOVERNMENTS - LIBRARY GRANTS							0			(8,461,950)					0	319
320	33G4000	REDUCE EXPENSES TO ADD POSITION FOR HISTORICAL PROGRAM							0								0	320
321	33N0100	REDIRECT RECURRING APPROPRIATIONS FOR LIBRARY GRANTS TO NON RECURRING			500,000	500,000			0			21,253,978	21,253,978				0	321
322	33N0600	RESTORE LIBRARY GRANTS AS NON-RECURRING (FMAP)							0								0	322
323	BACK OF BILL	Senate Section 97																323
324																		324
325	3300020	REDUCE BUDGET BASED ON HISTORICAL REVERSIONS AND NONRECURRING SPENDING							0			(100,427)					0	325
326	3300100	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS							0			(187,018)					0	326
328	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			500,000	500,000			0								0	328
329	4900100	CULTURAL AND MUSEUM GRANTS			1,500,000	1,500,000			0			2,000,000	2,000,000				0	329
330	PROVISO	SA-3193I												Funds provided in Specific Appropriation 3193I include \$1,000,000 from nonrecurring general revenue for the Lauderdale Performing Arts Center Funds provided in Specific Appropriation 3193I include \$50,000 from nonrecurring general revenue for the Appleton Museum in Ocala.				330
331	4800400	FLORIDA HUMANITIES COUNCIL			360,000	360,000			0			360,000	360,000				0	331
332	PROVISO	SA-3201A												From the funds in Specific Appropriation 3201A, \$150,000 in nonrecurring funds is provided to the Florida Humanities Council to provide Floridians and visitors the opportunity to explore the heritage, traditions, and stories of the state. From the funds in Specific Appropriation 3201A, \$210,000 in nonrecurring funds is provided to the Florida Humanities Council for the planning of commemorative activities celebrating Florida's Quincentennial.				332

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

SENATE OFFER #1																		
HB 5001 E1																		
SB 2700 1E																		
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
333	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK							0			250,000	250,000				0	333
334	5600000	LIBRARY COOPERATIVE GRANT PROGRAM			1,200,000	1,200,000			0			1,200,000	1,200,000				0	334
335	7300300	CONSERVATION PRESERVATION OF ARCHIVAL MATERIALS					100,000		100,000						100,000		100,000	335
338	7400000	HISTORIC PRESERVATION GRANTS			650,000	650,000			0			650,000	650,000				0	338
339	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			1,956,301	1,956,301			0			1,956,301	1,956,301				0	339
341	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			600,000	600,000			0			522,351	522,351				0	341
342	9900000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY							0			500,000	500,000				0	342
342a	140050	Grant & Aids - FCO - Historic Project - Harry T. and Harriette V. Moore Home Replica																342a
345	9900000	SPECIAL PURPOSE							0								0	345
346	083853	FCO - MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT (R.A. GRAY BUILDING, LEON COUNTY)					1,000,000											346
347	Total	STATE, DEPT OF	440		32,487,564	7,562,757	11,713,448	21,171,427	30,305,517	435		53,466,448	28,989,086		10,713,448	21,171,427	30,305,517	347
348																		348
349		TRANSPORTATION, DEPT OF																349
350	1100000	STARTUP (RECURRING LAW AND POLICY)	7,426				828,706,315	75,896,677	904,602,992	7,426					828,706,315	75,896,677	904,602,992	350
351	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)					178,398,682		178,398,682						178,398,682		178,398,682	351
352	PROVISO	Agency Lead in-Fixed Capital Outlay	Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.										Funds in Specific Appropriations 2071 through 2083, 2090 through 2094, 2110 through 2117, 2119 through 2129, and 2169 through 2179 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.					352
353	PROVISO	Executive Direction	Contingent upon CS/CS/SB 1238, or similar legislation becoming a law, \$1,225,000 from the administrative trust fund in Specific Appropriation 2132, shall be held in reserve. These funds shall be released upon approval by the Legislative Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of CS/CS/SB 1238, except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.															353

Transportation and Economic Development Appropriations Committee-FY 2010-11 Conference

			SENATE OFFER #1																	
			HB 5001 E1							SB 2700 1E										
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line		
354	PROVISO	Information Technology																354		
			<p>From the funds in Specific Appropriations 2147 through 2154, the Department of Transportation shall develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for the relocation and consolidation of its computing services and associated resources from the department's Burns Data Center and the Survey and Mapping Office to the Southwood Shared Resource Center (SSRC) by March 31, 2012, pursuant to section 282.201(2)(d)1 e., Florida Statutes.</p> <p>The department shall work with the Agency for Enterprise Information Technology (AEIT) and the SSRC in developing the transition plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.</p> <p>By September 1, 2010, the department shall execute a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, to specify the services and levels of services it is to receive from the Southwood Shared Resource Center (SSRC). If the department is unable to complete and execute a service level agreement by that date, the department shall submit a report to the Executive Office of the Governor and to the chairs of the House Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means within five working days, explaining the specific issues preventing execution and describing the department's plan and schedule for resolving those issues.</p>																	
359	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING							0								(8,318)	(8,318)	359	
360	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER							0								8,318	8,318	360	
374	2001500	REALIGN SALARY RATE BETWEEN BUDGET ENTITIES - DEDUCT							0		(309,802)							0	374	
375	2001600	REALIGN SALARY RATE BETWEEN BUDGET ENTITIES - ADD							0		309,802							0	375	
386	33B2000	REDUCE ACQUISITION OF MOTOR VEHICLES BASE					(3,000,000)		(3,000,000)								(1,500,000)	(1,500,000)	386	
389	33B2300	REDUCE OVERTIME BASE							0								0	0	389	
391	33B3200	REDUCE DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER BASE							0								(1,000,000)	(1,000,000)	391	
393	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE ► CONSOLIDATIONS							0								(5,115)	(5,115)	393	
397	6002600	SUPPORT FOR HIGHWAY BEAUTIFICATION						5,901,750	5,901,750			500,000	500,000					0	397	
399	6008000	ESTABLISH RAIL ENTERPRISE - ADDITIONAL POSITIONS							0	1							170,047	170,047	399	
402	990M000	MAINTENANCE AND REPAIR							0								8,000,000	8,000,000	402	
403	990T000	TRANSPORTATION WORK PROGRAM					3,276,021,403	2,549,997,608	5,826,019,011								3,276,021,403	2,549,997,608	5,826,019,011	403
404	060047	SIB LOAN REPAYMENTS					15,242,466		15,242,466								15,242,466	15,242,466	404	

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SENATE OFFER #1																		
			HB 5001 E1						SB 2700 1E									
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
405	085575	SM CTY RESURFACE ASSIST PG					10,000,000		10,000,000						10,000,000		10,000,000	405
406	085576	SM COUNTY OUTREACH PROGRAM					21,362,190		21,362,190						21,362,190		21,362,190	406
407	085572	COUNTY TRANSPORTATION PRGS					52,280,881	499,915	52,780,796						52,280,881	499,915	52,780,796	407
409	088703	BOND GUARANTEE					500,000		500,000						500,000		500,000	409
410	088704	TRANSP PLANNING CONSULT					36,294,215	6,255,870	42,550,085						36,294,215	6,255,870	42,550,085	410
411	088712	HIGHWAY MAINTENANCE CONTR					389,779,153	819,200	390,598,353						389,779,153	819,200	390,598,353	411
413	088716	INTRASTATE HIGHWAY CONSTR					532,957,945	769,341,661	1,302,299,606						543,257,945	769,341,661	1,312,599,606	413
414	088717	ARTERIAL HIGHWAY CONSTR					143,521,933	165,612,070	309,134,003						143,521,933	165,612,070	309,134,003	414
415	088718	CONSTRUCT INSPECT CONSULT					121,331,428	150,877,202	272,208,630						121,331,428	150,877,202	272,208,630	415
416	088719	AVIATION DEV/GRANTS					125,559,435	4,361,645	129,921,080						125,559,435	4,361,645	129,921,080	416
417	088774	PUBLIC TRANSIT DEV/GRANTS					167,074,454	51,048,580	218,123,034						167,074,454	51,048,580	218,123,034	417
418	088777	RIGHT-OF-WAY LAND ACQ					187,750,135	140,560,511	328,310,646						187,750,135	140,560,511	328,310,646	418
419	088790	SEAPORT - ECONOMIC DEV					15,000,000		15,000,000						15,000,000		15,000,000	419
420	088791	SEAPORTS ACCESS PROGRAM					10,000,000		10,000,000						10,000,000		10,000,000	420
421	088794	SEAPORT GRANTS					25,640,022		25,640,022						25,640,022		25,640,022	421
422	088796	HIWAY SAFETY CONSTR/GRANTS					4,357,448	103,893,151	108,250,599							103,893,151	108,250,599	422
423	088797	RESURFACING					346,551,383	553,278,507	899,829,890						346,551,383	553,278,507	899,829,890	423
424	088799	BRIDGE CONSTRUCTION					164,352,932	156,815,056	321,167,988						164,352,932	156,815,056	321,167,988	424
425	088808	RAIL DEVELOPMENT/GRANTS					356,440,109	11,418,691	367,858,800						356,440,109	11,418,691	367,858,800	425
426	PROVISO	SA-2092												From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1 a., Florida Statutes.				426
427	088809	INTERMODAL DEVELOP/GRANTS					40,721,755	15,044,000	55,765,755						40,721,755	15,044,000	55,765,755	427
428	088810	CONTRACT MAINT W/ DOC					18,588,000		18,588,000						18,588,000		18,588,000	428
429	088849	PRELIMINARY ENGR CONSULT					300,065,401	171,747,846	471,813,247						300,065,401	171,747,846	471,813,247	429
430	088853	RIGHT-OF-WAY SUPPORT					16,524,491	14,252,292	30,776,783						16,524,491	14,252,292	30,776,783	430
431	088854	TRANSPORT PLANNING GRANTS					1,491,397	22,160,268	23,651,665						1,491,397	22,160,268	23,651,665	431
432	088856	G/A-TRANS EXPRESSWAY AUTH					6,500,000		6,500,000						6,500,000		6,500,000	432
433	088857	MATERIALS AND RESEARCH					5,324,500	8,906,158	14,230,658						5,324,500	8,906,158	14,230,658	433
434	088859	TR/EOG OTTED/TRANS PROJECT					30,300,000		30,300,000						30,300,000		30,300,000	434
435	088864	BRIDGE INSPECTION					5,211,031	12,369,953	17,580,984						5,211,031	12,369,953	17,580,984	435
436	088866	TRAFFIC ENGR CONSULTANTS					39,092,690	17,386,100	56,478,790						39,092,690	17,386,100	56,478,790	436
437	088867	LOCAL GOVERNMENT REIMBURSE					10,367,789	42,546,619	52,914,408						10,367,789	42,546,619	52,914,408	437
438	088870	HIGH SPEED RAIL DEVELOPMENT						130,802,313	130,802,313							130,802,313	130,802,313	438

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SENATE OFFER #1																		
			HB 5001 E1						SB 2700 1E									
Line	D3A Issue	D3A Issue Title	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	FTE	RATE	GENERAL REVENUE	NR GEN REVENUE	Use of FMAP	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	Line
439	088920	TURNPIKE SYS EQUIP & DEVEL					46,623,368		46,623,368						46,623,368		46,623,368	439
440	088922	TOLLS SYS EQUIP & DEVELOP					44,490,313		44,490,313						44,490,313		44,490,313	440
441	089070	DEBT SERVICE					(15,275,481)		(15,275,481)						(15,275,481)		(15,275,481)	441
442	PROVISO	Highway Operations																442
<p>From the funds in Specific Appropriations 2095 through 2097, the by October 1, 2010, to the Executive Office of the Governor and to the chairs of the Full Appropriations Council on Education and Economic Development and Senate Policy and Steering Committee on Ways and Means for the relocation of its computing services and associated resources from the department's Motor Carrier Compliance Office to the Northwood Shared Resource Center (NSRC) by July 1, 2011, pursuant to s. 282.201(2)(d)1 e., Florida Statutes.</p> <p>The department shall work with the Agency for Enterprise Information Technology (AEIT) and the NSRC in developing a plan, in accordance with requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of resources for computing services proposed to remain in the department; the budget, full time personnel, and contracted services associated with the costs of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.</p>																		
443	Total	TRANSPORTATION, DEPT OF	7,443	0	0	0	4,264,185,232	2,656,237,108	6,920,422,340	7,444	0	500,000	500,000	0	4,272,850,164	2,650,335,358	6,923,185,522	443
444	Grand	TRANSPORTATION & ECONOMIC DEVELOPMENT	14,634		271,528,141	83,700,000	5,171,209,985	4,440,129,066	9,607,016,693	14,647		268,580,696	83,700,000	0	5,122,048,569	4,432,642,927	9,551,369,138	444
445																		445
446	TED ALLOCATIONS				271,528,141	83,700,000	0	0	0			271,528,141	83,700,000	0	0	0	0	446
447	OVER-UNDER ALLOCATIONS				(0)	(0)	5,171,209,985	4,440,129,066	9,607,016,693			(2,947,445)	(0)	0	5,122,048,569	4,432,642,927	9,551,369,138	447
448																		448
449	TRUST FUND SWEEPS																	449
450																		450
451	DOT	State Transportation Trust Fund					160,000,000		160,000,000						0		0	451
452	DCA	Local Government Housing Trust Fund					148,388,802		148,388,802						138,400,000		138,400,000	452
453	DCA	State Housing Trust Fund					25,921,198		25,921,198						25,900,000		25,900,000	453
454	DCA	Grants and Donations Trust Fund					12,000,000		12,000,000						12,000,000		12,000,000	454
455	DCA	Emergency Management and Preparedness Trust Fund					2,000,000		2,000,000						2,000,000		2,000,000	455
456																		456
457	TOTAL	TED Trust Fund Sweeps					348,310,000		348,310,000						178,300,000		178,300,000	457
458																		458
459	TED SWEEP ALLOCATIONS						348,310,000		348,310,000						348,310,000		348,310,000	459
460	OVER-UNDER ALLOCATIONS						0		0						(170,010,000)		(170,010,000)	460