



State Budget Conference Chairs

Bump Issues Senate Offer #1

Thursday, April 22, 2010, 3:30 p.m. 404 House Office Building

	HOUSE L	AST CONF	ERENCE	SENATE L	AST CONF	ERENCE	SENATE	BUMP OF	FER#1
D3A Issue Title	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	-NRKGEN REVENIJE	
TRANSPORTATION AND ECONOMIC DEVELOPMENT									
OFFICE OF TOURISM, TRADE, AND ECONOMIC									
1 DEVLOPMENT	1								
2 Economic Development Tools	17,000,000	17,000,000	3,995,000	1,000,000	1,000,000	4,281,400	11,746,022	11,746,022	4,281,400
3 Quick Action Closing Fund	9,000,000	9,000,000		3,746,022	3,746,022		1,000,000	1,000,000	
4 STATE/DEPARTMENT OF									
5 State Aid to Libraries				21,253,978	21,253,978		13,253,978	13,253,978	

		HOUSE LAST CONFERENCE OFFER			SENATE LAST CONFERENCE OFFER			SENATE BUMP OFFER #1		
		GENERAL REVENUE	NR GEN REVENUE	CONTRACTOR AND CONTRA	GENERAL REVENUE	NR GEN REVENUE		ESCAR STONE AND AND STORE OF THE STORE OF TH	NR GEN REVENUE	
N/	ATURAL RESOURCES GENERAL GOVERNMENT									
1	AGRIC/CONSUMER SVCS/COMMR									
2	BMP SOIL SENSOR-BASED SYSTEMS			500,000					****	500,000
3	ENVIR PROTECTION, DEPT OF									
4	DISTRICT OFFICE POSITIONS				(285,320)			(285,320)		
5	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			11,000,000			10,000,000			10,000,000
6	TRANSFER TO FLORIDA FOREVER TRUST FUND			14,000,000			15,000,000			15,000,000
7	MARINE SPATIAL PLANNING			250,000						250,000
8	NWFWMD ENVIRONMENTAL RESOURCE PLANNING & WATER SUPPLY			800,000						800,000
9	TMDL SENSOR-BASED SYSTEMS			500,000						500,000
10	WCF WATER RESTORATION PLAN			1,000,000						
11	FISH/WILDLIFE CONSERV COMM									
12	REDUCE RED TIDE MONITORING AND RESEARCH				(359.007)			(359.007)	359.007	
12	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL				(359,007)			(359,007)	339,007	
13	REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - GENERAL REVENUE	(1,850,304)			(2.345.368)			(2,345,368)		
-	TRANSFER LAW ENFORCEMENT OFFICERS FROM GENERAL	(1,000,004)			(2,040,000)			(2,040,000)	****	
14	REVENUE TO MARINE RESOURCES CONSERVATION TRUST FUND - MARINE RESOURCES CONSERVATION TF			1,850,304			2,345,368		2,345,368	
	REPEAL SHORELINE FISHING FEE - TRANSFER FROM MARINE RESOURCES CONSERVATION TF TO GENERAL REVENUE AND									
15	PROVIDE OPERATIONAL RESOURCES				1,140,000		(900,000)	1,140,000		(900,000)

		HOUSE LAST CONFERENCE OFFER			SENATE L	AST CONF OFFER	ERENCE	SENATE BUMP OFFER #1		
	D3A Issue Title		NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS		NR GEN REVENUE	ALL TRUST FUNDS
Civil &	Criminal Justice							-		
1 C	ORRECTIONS, DEPT OF									
2 R	eplacement of Motor Vehicles	-			500,000	500,000		300,000	300,000	
	educe Operational Costs of Work Release Programs				(2,349,757)			(2,349,757)		
4 H	educe Community Corrections Vacant Positions (81 FTE OUSE)	(4,209,710)			-			-		
5 A1	eduction Based On Implementation of Automated Time and tendance Scheduling System	_			(2,823,800)			(2,823,800)		
	eduction Based On Opening Blackwater River Correctional stitution (360 FTE SENATE)	-			(1,646,915)			(1,646,915)		
	acant Position Reductions (316 FTE HOUSE/ 400 FTE SENATE)	(16,131,200)	1		(20,360,000)			(20,360,000)		
	iminate Chief of Staff Position (1 FTE HOUSE)	(147,804)						700.440		
9 10	ontinue Prison Diversion Program eduction Based on Private Prison Rebids - Gadsden, Bay, Moore				700,143			700,143		
10 H	aven, and Graceville	(1,797,323)			(1,797,323)			(1,797,323)		
11 20	estore Non-Recurring Funding for Rebids of Private Prisons in FY)09-10 - Lake City and South Bay (House Strikes SouthBay)	1,797,323			1,797,323			1,797,323		
	aintenance and Repair				1,800,000	1,800,000		900,000	900,000	
	UBLIC DEFENDERS									
	ublic Defender Operations - Deduct General Revenue	(4,700,000)			(2,650,000)			(2,650,000)		
15 P	ublic Defender Operations - Increase Trust Fund Authority			4,700,000	-		2,650,000	-		2,650,000
	UVENILE JUSTICE, DEPT OF									
17 F	iminate Detention Bed Capacity at Hillsbourgh East Facility (52 FE HOUSE)	(716,972)		(2,270,850)	-			-		
18 R	educe Staffing In The Detention Centers Budget Entity				-		(5,000,000)	-		(2,500,000)
	educe Vacant Positions (49 FTE HOUSE/ TBD FTE SENATE)	(2,062,486)			(1,000,000)			(1,000,000)		
20 E	iminate Chief-of-Staff Position (1 FTE HOUSE)	(139,877)			-					
	educe Non-Secure Bed Capacity Within The Residential Program	(5,943,938)			(4,100,000)			(4,600,000)		
	ternatives to Secure Detention of Juveniles				-		300,000	-		300,000
	aintenance and Repair				847,174	847,174		447,174	447,174	
	AW ENFORCEMENT, DEPT OF									
Fi	ransfer Public Assistance Fraud Unit To The Department of nancial Services Through Legislative Action - Contingent on SB				(079.679)		(2.700.475)	(079 679)		(2,708,475)
25 8	passing				(978,678)		(2,708,475)	(978,678)		(2,100,413)

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		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS		NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
26	LEGAL AFFAIRS/ATTY GENERAL									
27	Transfer Funding From Trust Funds To General Revenue - Deduct (Crime Stoppers)	-		(3,500,000)	-			-		(1,000,000)
28	Transfer Funding From Trust Funds To General Revenue - Add (Crime Stoppers)	3,500,000	3,500,000		-			1,000,000	1,000,000	
29	Medicaid Managed Care Fraud Enforcement Expansion (5 FTE SENATE)	-			89,854	11,897	269,560	89,854	11,897	269,560
30	Cuban-American Bar Association	-			50,000	50,000		50,000	50,000	
31	Restoration of General Revenue Fund Shifts From The Crimes Compensation Trust Fund (19 FTE SENATE)	-			1,259,611			1,259,611		
31A	Restore General Revenue Fund-Shift Reductions FY 2009-10							1,000,000	500,000	
32	Increase Services For Victims of Sexual Assault	-			250,000	250,000		250,000	250,000	
33	STATE COURT SYSTEM									
34	Innocence Commission (Mediation TF)	-			-		200,000	-		200,000
35 36	Foreclosure and Economic Recovery Funding Proposal	-		4,500,000	-		9,641,558	-		9,641,558