



State Budget Conference Chairs

Bump Issues Senate Offer #3

Friday, April 23, 2010, 4:00 p.m. 404 House Office Building

		SENATE BUMP OFFER #1			HOUSE	BUMP OF	ER #1	SENATE BUMP OFFER #2		
D3A Issue Title		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL'TRUST FUNDS
TR	ANSPORTATION AND ECONOMIC DEVELOPMENT									
	OFFICE OF TOURISM, TRADE, AND ECONOMIC		·							
1	DEVLOPMENT									
2	Economic Development Tools	11,746,022	11,746,022	4,281,400	13,253,978	13,253,978	3,313,495	13,253,978	13,253,978	3,313,495
3	Quick Action Closing Fund	1,000,000	1,000,000	4,201,400	1,000,000	1,000,000	0,010,400	1,000,000	1,000,000	0,010,100
1	STATE/DEPARTMENT OF	1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	-
5	State Aid to Libraries	13,253,978	13,253,978		11,746,022	11,746,022		11,746,022	11,746,022	
ő –	Deduct Agency Data Center Services Funding (5 FTE SENATE)	13,233,370	13,233,370		11,740,022	11,740,022		(673,950)	11,740,022	
7	Add Services Provided By Primary Data Center							673,950		
8	Align Northwood Shared Resource Center Budget Between Agencies- Deduct					-				(40,000)
9	Align Northwood Shared Resource Center Budget Between Agencies- Add									40,000
10	Reductions from Technology Service Consolidation							(187,018)		10,000
11	Agency for Workforce Innovation							(,		
12	Deduct Agency Data Center Services Funding									(150,158)
13	Add Services Provided By Primary Data Center									150,158
	Additional Resources Required To Support Consolidation Of Technology									
14	Services									11,793
15	Information Technology Reductions									(1,806,782)
16	Department of Community Affairs									
17	Deduct Agency Data Center Services Funding									(104,479)
18	Add Services Provided By Primary Data Center									104,479
19	Reductions from Technology Service Consolidation									(50,409)
20	Department of Highway Safety and Motor Vehicles									
21	Deduct Agency Data Center Services Funding									(318,296)
22	Add Services Provided By Primary Data Center									318,296
23	Reductions from Technology Service Consolidation									(15,737)
24	Increase Budget Authority for Mainframe Services Provided by Southwood Shared Resource Center									550,000
25	Department of Transportation									
26	Deduct Agency Data Center Services Funding									(8,318)
27	Add Services Provided By Primary Data Center									8,318
28	Reductions from Technology Service Consolidation									(5,115)
29	Reduce Data Processing Services Southwood Shared Resource Center									(1,000,000)

	SENATE	BUMP OFF	'ER #1	HOUSE	BUMP OF	FER #1	SENATE BUMP OFFER #2		
D3A issue Title	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
Civil & Criminal Justice									
CORRECTIONS, DEPT OF									
2 Deduct Agency Data Center Services Funding	(13,276)		(7,148)	(13,276)		(7,148)	(13,276)		(7,148)
Add Services Provided By Primary Data Center	13.276		7,148	13.276		7,148	13,276		7,148
Reduction Related to Full Service Transfer	(74)		(40)	(74)		(40)	(74)		(40)
Replacement of Motor Vehicles	300,000	300,000		-	rassascios resultas consertos datalitados		300,000	300,000	<u></u>
Reduce Operational Costs of Work Release Programs	(2,349,757)						(2,349,757)		
Reduce Community Corrections Vacant Positions (81 FTE HOUSE)	-			(4,209,710)			-		
Reduction Based On Implementation of Automated Time and				1					
Attendance Scheduling System	(2,823,800)			-			(2,823,800)		
Reduction Based On Opening Blackwater River Correctional Institution (360 FTE SENATE)	(1,646,915)						(1,646,915)		<u> </u>
Vacant Position Reductions(316 FTE HOUSE/ 418 FTE SENATE)	(20,360,000)			(18,627,378)			(21,310,000)		
Eliminate Chief of Staff Position (1 FTE HOUSE)	-			(147,804)			-		
2 Continue Prison Diversion Program	700,143			700,143			700,143		
Reduction Based on Private Prison Rebids - Gadsden, Bay, Moore									
Haven, and Graceville	(1,797,323)			(1,797,323)			(1,797,323)		
Restore Non-Recurring Funding for Rebids of Private Prisons in FY				1]		
2009-10 - Lake City and South Bay	1,797,323			1,797,323			1,797,323		
5 Maintenance and Repair 6	900,000	900,000					200,000	200,000	. <u> </u>
PGM: JUSTICE ADMIN COMM									·····
B Deduct Agency Data Center Services Funding	(17,931)			(17,931)			(17,931)		
Add Services Provided By Primary Data Center	17,931			17,931			17,931		
Reductions From Technology Service Consolidations	(639)			(639)			(639)		
1	1			•					
2 PGM: STW/GUARDIAN AD LITEM					i				
3 Deduct Agency Data Center Services Funding	(85,966)			(85,966)			(85,966)		
Add Services Provided By Primary Data Center	85,966			85,966			85,966		
Reductions From Technology Service Consolidations	(3,905)			(3,905)			(3,905)		
Restore Nonrecurring GAL Program funding				1,000,000	1,000,000		750,000	750,000	
B PUBLIC DEFENDERS									
9 Public Defender Operations - Deduct General Revenue	(2,650,000)			(4,700,000)			(4,000,000)		

	D3A Išsue Title	SENATE	BUMP OFF	ER #1	HOUSE BUMP OFFER #1			SENATE BUMP OFFER #2		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
30	Public Defender Operations - Increase Trust Fund Authority	-		2,650,000	-		4,700,000	-		4,000,000
31 32	JUVENILE JUSTICE, DEPT OF									
33 34	Deduct Agency Data Center Services Funding (3 FTE SENATE) Add Services Provided By Primary Data Center Eliminate Detention Bed Capacity at Hillsbourgh East Facility (52	(338,149) 338,149			(338,149) 338,149			(338,149) 338,149		
35 36 37	FTE) Reduce Staffing In The Detention Centers Budget Entity Reduce Vacant Positions (49 FTE HOUSE/ 24 FTE SENATE)	- - (1,000,000)		(2,500,000)	- (2,062,486)		(2,500,000)	(1,000,000)		(2,500,000)
38 39	Reductions From Technology Service Consolidations Eliminate Chief-of-Staff Position (1 FTE HOUSE)	(175,930)			(175,930) (139,877)			(175,930)		
40	Reduce Non-Secure Bed Capacity Within The Residential Program	(4,600,000)			(5,943,938)			(4,600,000)		
41	Alternatives to Secure Detention of Juveniles Maintenance and Repair	- 447,174	447,174	300,000				147,174	147,174	
43	Expand Redirection Program				1,600,000	1,600,000		1,600,000	1,600,000	
44	Expand Girls Advocacy Project (GAP)				650,000	650,000		650,000	650,000	
45	LAW ENFORCEMENT, DEPT OF									
47	Transfer Public Assistance Fraud Unit To The Department of Financial Services Through Legislative Action - Contingent on SB 8 passing	(978,678)		(2,708,475)	_			(978,678)		(2,708,475)
49	LEGAL AFFAIRS/ATTY GENERAL									
50	Transfer Funding From Trust Funds To General Revenue - Deduct (Crime Stoppers)	_			-		(3,500,000)	-		(3,500,000)
51	Transfer Funding From Trust Funds To General Revenue - Add (Crime Stoppers) Medicaid Managed Care Fraud Enforcement Expansion (5 FTE	1,000,000	1,000,000		3,500,000	3,500,000		3,500,000	3,500,000	
52	SENATE)	89,854	11,897	269,560	-			89,854	11,897	269,560
53	Cuban-American Bar Association	50,000	50,000					50,000	50,000	
54	Restoration of General Revenue Fund Shifts From The Crimes Compensation Trust Fund (19 FTE SENATE)	1,259,611	F00.000		1,259,611			1,259,611		
55 56	Restore General Revenue Fund-shift Reductions Fyf 2009-10 Increase Services For Victims of Sexual Assault	1,000,000	500,000		<u> </u>			2,800,000	250,000	

	SENATE	BUMP OFI	MP OFFER #1 HOUS			FER #1	SENATE BUMP OFFER #2		
D3A Issue Title	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	and the second		ALL TRUST FUNDS			
57 58 STATE COURT SYSTEM									
59 Innocence Commission (Mediation TF) 60 Foreclosure and Economic Recovery Funding Proposal			200,000 9,641,558	-		200,000 4,500,000			200,000 9,641,558