



State Budget Conference Chairs

**Bump Issues
Senate Offer #3**

**Friday, April 23, 2010, 4:00 p.m.
404 House Office Building**

APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011

D3A Issue Title		SENATE BUMP OFFER #1			HOUSE BUMP OFFER #1			SENATE BUMP OFFER #2		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
Civil & Criminal Justice										
1	CORRECTIONS, DEPT OF									
2	Deduct Agency Data Center Services Funding	(13,276)		(7,148)	(13,276)		(7,148)	(13,276)		(7,148)
3	Add Services Provided By Primary Data Center	13,276		7,148	13,276		7,148	13,276		7,148
4	Reduction Related to Full Service Transfer	(74)		(40)	(74)		(40)	(74)		(40)
5	Replacement of Motor Vehicles	300,000	300,000		-			300,000	300,000	
6	Reduce Operational Costs of Work Release Programs	(2,349,757)						(2,349,757)		
7	Reduce Community Corrections Vacant Positions (81 FTE HOUSE)	-			(4,209,710)			-		
8	Reduction Based On Implementation of Automated Time and Attendance Scheduling System	(2,823,800)			-			(2,823,800)		
9	Reduction Based On Opening Blackwater River Correctional Institution (360 FTE SENATE)	(1,646,915)						(1,646,915)		
10	Vacant Position Reductions(316 FTE HOUSE/ 418 FTE SENATE)	(20,360,000)			(18,627,378)			(21,310,000)		
11	Eliminate Chief of Staff Position (1 FTE HOUSE)	-			(147,804)			-		
12	Continue Prison Diversion Program	700,143			700,143			700,143		
13	Reduction Based on Private Prison Rebids - Gadsden, Bay, Moore Haven, and Graceville	(1,797,323)			(1,797,323)			(1,797,323)		
14	Restore Non-Recurring Funding for Rebids of Private Prisons in FY 2009-10 - Lake City and South Bay	1,797,323			1,797,323			1,797,323		
15	Maintenance and Repair	900,000	900,000		-			200,000	200,000	
16										
17	PGM: JUSTICE ADMIN COMM									
18	Deduct Agency Data Center Services Funding	(17,931)			(17,931)			(17,931)		
19	Add Services Provided By Primary Data Center	17,931			17,931			17,931		
20	Reductions From Technology Service Consolidations	(639)			(639)			(639)		
21										
22	PGM: STW/GUARDIAN AD LITEM									
23	Deduct Agency Data Center Services Funding	(85,966)			(85,966)			(85,966)		
24	Add Services Provided By Primary Data Center	85,966			85,966			85,966		
25	Reductions From Technology Service Consolidations	(3,905)			(3,905)			(3,905)		
26	Restore Nonrecurring GAL Program funding				1,000,000	1,000,000		750,000	750,000	
27										
28	PUBLIC DEFENDERS									
29	Public Defender Operations - Deduct General Revenue	(2,650,000)			(4,700,000)			(4,000,000)		

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30	Public Defender Operations - Increase Trust Fund Authority	-		2,650,000	-		4,700,000	-		4,000,000
31										
32	JUVENILE JUSTICE, DEPT OF									
33	Deduct Agency Data Center Services Funding (3 FTE SENATE)	(338,149)			(338,149)			(338,149)		
34	Add Services Provided By Primary Data Center	338,149			338,149			338,149		
35	Eliminate Detention Bed Capacity at Hillsborough East Facility (52 FTE)	-						-		
36	Reduce Staffing In The Detention Centers Budget Entity	-		(2,500,000)	-		(2,500,000)	-		(2,500,000)
37	Reduce Vacant Positions (49 FTE HOUSE/ 24 FTE SENATE)	(1,000,000)			(2,062,486)			(1,000,000)		
38	Reductions From Technology Service Consolidations	(175,930)			(175,930)			(175,930)		
39	Eliminate Chief-of-Staff Position (1 FTE HOUSE)	-			(139,877)			-		
40	Reduce Non-Secure Bed Capacity Within The Residential Program	(4,600,000)			(5,943,938)			(4,600,000)		
41	Alternatives to Secure Detention of Juveniles	-		300,000				-		
42	Maintenance and Repair	447,174	447,174		-			147,174	147,174	
43	Expand Redirection Program				1,600,000	1,600,000		1,600,000	1,600,000	
44	Expand Girls Advocacy Project (GAP)				650,000	650,000		650,000	650,000	
45										
46	LAW ENFORCEMENT, DEPT OF									
47	Transfer Public Assistance Fraud Unit To The Department of Financial Services Through Legislative Action - Contingent on SB 8 passing	(978,678)		(2,708,475)	-			(978,678)		(2,708,475)
48										
49	LEGAL AFFAIRS/ATTY GENERAL									
50	Transfer Funding From Trust Funds To General Revenue - Deduct (Crime Stoppers)	-			-		(3,500,000)	-		(3,500,000)
51	Transfer Funding From Trust Funds To General Revenue - Add (Crime Stoppers)	1,000,000	1,000,000		3,500,000	3,500,000		3,500,000	3,500,000	
52	Medicaid Managed Care Fraud Enforcement Expansion (5 FTE SENATE)	89,854	11,897	269,560	-			89,854	11,897	269,560
53	Cuban-American Bar Association	50,000	50,000					50,000	50,000	
54	Restoration of General Revenue Fund Shifts From The Crimes Compensation Trust Fund (19 FTE SENATE)	1,259,611			1,259,611			1,259,611		
55	Restore General Revenue Fund-shift Reductions Fyf 2009-10	1,000,000	500,000					2,800,000		
56	Increase Services For Victims of Sexual Assault	250,000	250,000		-			250,000	250,000	

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57										
58	STATE COURT SYSTEM									
59	Innocence Commission (Mediation TF)	-		200,000	-		200,000	-		200,000
60	Foreclosure and Economic Recovery Funding Proposal	-		9,641,558	-		4,500,000	-		9,641,558