



State Budget Conference Chairs

**Bump Issues
Senate Offer #4**

**Saturday, April 24, 2010, 8:30 a.m.
212 Knott Building
Webster Hall**

APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011

	D3A ISSUE TITLE	HOUSE LAST CONFERENCE OFFER			SENATE LAST CONFERENCE OFFER			HOUSE BUMP OFFER #1			SENATE BUMP OFFER #1		
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
1	GOVERNMENT OPERATIONS & GENERAL GOVERNMENT												
2	DEPT OF BUS AND PROF REGULATION												
3	DEDUCT AGENCY DATA CENTER SERVICES FUNDING (2 FTE SENATE)						(317,351)			(317,351)			(317,351)
4	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						317,351			317,351			317,351
5	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD						5,000			5,000			5,000
6	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO SOUTHWOOD SHARED RESOURCE CENTER CATEGORY - DEDUCT						(100,000)			(100,000)			(100,000)
7	REALIGN TECHNOLOGY RESOURCE CENTER DATA PROCESSING APPROPRIATION CATEGORY TO NORTHWOOD SHARED RESOURCE CENTER CATEGORY - ADD						95,000			95,000			95,000
8	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES						173,345			173,345			173,345
9	PARTIAL YEAR INTERNAL AGENCY DATA CENTER SUPPORT						55,875			55,875			55,875
10													
11	DEPT OF FINANCIAL SERVICES												
12	TRANSFER FROM THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT TO DEPARTMENT OF FINANCIAL SERVICES- PUBLIC ASSISTANCE FRAUD (63 FTE SENATE)				978,678		2,708,475			978,678			2,708,475
13	STATE AND LOCAL CHART OF ACCOUNTS STATE FINANCIAL INFORMATION AND ACCOUNTING (3 FTE SENATE)				205,000	12,000							
14	STAFFING-MEDICAID AND PUBLIC ASSISTANCE FRAUD COORDINATING COUNCIL (6 FTE SENATE)				1,062,328	42,777				1,062,328	42,777		
15	STREAMLINING MIDDLE MANAGEMENT - DEPARTMENT OF FINANCIAL SERVICES (10 FTE HOUSE/3 FTE SENATE)	(186,422)		(424,322)	(186,422)			(186,422)		(186,422)			
16	REDUCTION OF VACANT POSITIONS DEPARTMENT OF FINANCIAL SERVICES (22.5 FTE HOUSE/ 5 FTE SENATE)	(118,373)		(1,172,390)			(241,586)			(241,586)			(241,586)
17	FLAIR TASK FORCE - FY 2008-09 REDUCE BUDGET AND VACANT POSITIONS REMAINING FROM TASK FORCE (3 FTE HOUSE)			(300,000)						(300,000)			(300,000)
18													
19	OFFICE OF INSURANCE REGULATION												
20	REDUCTION OF VACANT POSITIONS OFFICE OF INSURANCE REGULATION (17 FTE HOUSE/ 6 FTE SENATE) - HOUSE OFFER - (10.0 FTE)			(892,590)			(306,000)			(479,025)			(479,025)

APPROPRIATION FUNDING ISSUES FOR RESOLUTION 2010-2011

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		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS
21	REDUCTION OF EXPENSES BUDGET OFFICE OF INSURANCE REGULATION			(90,000)			(45,000)			(45,000)			(45,000)
22	REDUCTION OF OTHER PERSONAL SERVICES BUDGET - OFFICE OF INSURANCE REGULATION			(50,000)			(25,000)			(25,000)			(25,000)
23	REDUCE BASE BUDGET - OFFICE OF INSURANCE REGULATION (20 FTE HOUSE)			(1,141,522)									
24													
25	DEPARTMENT OF THE LOTTERY												
26	DEDUCT AGENCY DATA CENTER SERVICES FUNDING						(35,346)			(35,346)			(35,346)
27	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						35,346			35,346			35,346
28													
29	DEPT OF MANAGEMENT SERVICES												
30	COMMISSION ON DISABILITIES (2 FTE SENATE)	(661,979)	661,979		(195,433)			(195,433)			(195,433)		
31	REDUCE OFFICE OF SUPPLIER DIVERSITY (9 FTE HOUSE/5 FTE SENATE)			(752,935)			(412,810)			(752,935)			(412,810)
32	TRANSFER OSD TO STATE PURCHASING - ADD (2 FTE HOUSE)			72,685						72,685			
33	TRANSFER OSD TO STATE PURCHASING - DELETE (2 FTE HOUSE)			(72,685)						(72,685)			
34	REDUCE EXCESS BUDGET - PRIVATE PRISON MONITORING	(40,000)											
35	STUDY TO MODERNIZE INTEGRATED RETIREMENT INFORMATION SYSTEM - IRIS						250,000						250,000
36	DEDUCT AGENCY DATA CENTER SERVICES FUNDING						(283,149)			(283,149)			(283,149)
37	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						283,149			283,149			283,149
38	CONSOLIDATE SERVICES IN PRIMARY DATA CENTERS (28 FTE SENATE)						7,560,922			7,560,922			7,560,922
39	REALIGNMENT OF BUDGET AUTHORITY TO ELIMINATE DEFICIT IN CONTRACTED SERVICES APPROPRIATION CATEGORY - ADD						2,627,752			2,627,752			2,627,752
40	REALIGNMENT OF BUDGET AUTHORITY TO ELIMINATE DEFICIT IN CONTRACTED SERVICES APPROPRIATION CATEGORY - DELETE						(2,627,752)			(2,627,752)			(2,627,752)
41	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						(24,203)			(24,203)			(24,203)
42	EFFICIENCY REDUCTION - SOUTHWOOD SHARED RESOURCE CENTER (4 FTE HOUSE & SENATE)			(300,000)			(2,923,239)			(2,923,239)			(2,923,239)
42a	INSURANCE BENEFITS ADMINISTRATION - CONTRACT SERVICES						(325,000)						(50,000)
43	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - DEDUCT				(318,207)								
44	TRANSFER FUNDING FOR THE STATE PORTAL FROM GENERAL REVENUE TO THE ADMINISTRATIVE TRUST FUND - ADD						318,207						

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45	REALIGN ADMINISTRATIVE FUNCTIONS OF THE SOUTHWOOD SHARED RESOURCE CENTER AND THE NORTHWOOD SHARED RESOURCE CENTER DATA CENTERS (3 FTE SENATE)						377,719			377,719			377,719
46	GRANTS AND AIDS DEBT SERVICE PAYMENT				4,500,000	4,500,000		4,500,000	4,500,000		4,500,000	4,500,000	
47	OLD CAPITOL RENOVATION												
48	DEBT SERVICE	4,333,403	4,333,403	3,957,190	2,376,421	2,376,421	5,914,172	2,376,421	2,376,421	5,914,172	2,376,421	2,376,421	5,914,172
49	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION FOR A DATABASE FOR STATE-OWNED REAL PROPERTY						320,000			320,000			320,000
50													
51	PUBLIC SERVICE COMMISSION												
52	DEDUCT AGENCY DATA CENTER SERVICES FUNDING						(23,098)			(23,098)			(23,098)
53	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER						23,098			23,098			23,098
54	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS						(4,537)			(4,537)			(4,537)
55	REDUCE POSITIONS FOR EFFICIENCIES (10 FTE HOUSE/ 1 FTE SENATE) House Offer - (5.0 FTE)			(611,130)			(62,825)			(301,587)			(301,587)
56													
57	DEPARTMENT OF REVENUE												
58	DEDUCT AGENCY DATA CENTER SERVICES FUNDING (14 FTE SENATE)				(1,374,037)		(2,540,985)	(1,374,037)		(2,540,985)	(1,374,037)		(2,540,985)
59	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER				1,374,037		2,540,985	1,374,037		2,540,985	1,374,037		2,540,985
60	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - DEDUCT				(1,585,867)		(3,770,374)	(1,585,867)		(3,770,374)	(1,585,867)		(3,770,374)
61	ALIGN NORTHWOOD SHARED RESOURCE CENTER BUDGET BETWEEN AGENCIES - ADD				261,408		1,218,825	261,408		1,218,825	261,408		1,218,825
62	ELIMINATE CONTRACT APPRAISALS IN PROPERTY TAX OVERSIGHT				(163,397)			(163,397)			(163,397)		
63	GENERAL TAX ADMINISTRATION SALARY LAPSE				(590,000)			(374,081)			(374,081)		
64	REDUCE EXPENSE IN PROPERTY TAX OVERSIGHT				(365,014)			(365,014)			(365,014)		
65	AERIAL PHOTOGRAPHY - COUNTIES WITH A POPULATION OF 50,000 OR LESS	2,225,000	2,225,000		450,000	450,000		2,225,000	2,225,000		500,000	500,000	
66	GENERAL TAX ADMINISTRATION - OPS	250,816	250,816										
67	GENERAL TAX ADMINISTRATION - OCO	400,000	400,000										
68	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS				(18,170)		(129,941)	(18,170)		(129,941)	(18,170)		(129,941)

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69	SHARED RESOURCE CENTER FEDERAL DEPRECIATION						188,787			188,787			188,787
70	ELIMINATE SALARY LAPSE - CHILD SUPPORT ENFORCEMENT				(272,000)		(528,000)	(272,000)		(528,000)	(272,000)		(528,000)
71	TRANSFER BUDGET BETWEEN NORTHWOOD SHARE RESOURCE CENTER AND DCF - ADD				19,244		37,356	19,244		37,356	19,244		37,356
72	TRANSFER BUDGET BETWEEN NORTHWOOD SHARE RESOURCE CENTER AND DCF - DEDUCT				(19,244)		(37,356)	(19,244)		(37,356)	(19,244)		(37,356)

PECO:

	HB 5001	SB 2700	Senate Offer
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING	263,653,520	327,592,445	254,269,868
Public Schools	122,111,974	122,111,973	122,111,974
Florida College System	31,395,600	63,365,063	26,703,775
State University System	54,033,480	86,002,943	49,341,654
Charter Schools	56,112,466	56,112,466	56,112,466
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS PROJECTS	4,717,433	4,717,433	4,717,433
COMMUNITY COLLEGE PROJECTS	133,905,578	220,599,752	254,799,752
STATE UNIVERSITY SYSTEM PROJECTS	153,103,882	300,295,962	339,418,539
SPECIAL FACILITY CONSTRUCTION ACCOUNT	12,274,731	12,274,731	12,274,731
DEBT SERVICE	990,150,000	990,150,000	990,150,000
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	5,032,566	5,032,566	5,032,566
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	1,192,490	1,192,490	1,192,490
PUBLIC BROADCASTING PROJECTS	719,800	2,294,620	2,294,620
<i>SUBTOTAL PECO FUNDS</i>	<i>1,564,750,000</i>	<i>1,864,149,999</i>	<i>1,864,149,999</i>

OTHER FCO:

	HB 5001	SB 2700	Draft Conf
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE	164,766,967	164,766,967	164,766,967
DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY	154,721,252	154,721,252	154,721,252
<i>SUBTOTAL ED ENHANCEMENT TF</i>	<i>319,488,219</i>	<i>319,488,219</i>	<i>319,488,219</i>

	HB 5001	SB 2700	Draft Conf
DEBT SERVICE - Capital Improvement Trust Fund Projects	27,937,500	27,937,500	27,937,500

	HB 5001	SB 2700	Draft Conf
DEBT SERVICE - School Districts & Comm Colleges Bonded Projects	107,635,201	107,635,201	107,635,201
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE - Bonded Projects	28,000,000	28,000,000	28,000,000

TOTAL EDUCATION FCO **2,047,810,920** **2,347,210,919** **2,347,210,919**

UNIVERSITIES

PROJECT DESCRIPTION		HOUSE HB 5001	SENATE SB 2700	SENATE OFFER
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,086,416	12,086,416	12,086,416
UF	Research & Academic Center at Lake Nona (P,C)	3,000,000	20,000,000	20,000,000
UF	TOTAL	15,086,416	32,086,416	32,086,416
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,550,848	5,550,848	5,550,848
FSU	College of Law Remodeling & Expansion (P,C)	10,000,000	12,900,000	12,900,000
FSU	Applied Sciences Building (P)	1,000,000	11,000,000	11,000,000
FSU	TOTAL	16,550,848	29,450,848	29,450,848
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000	7,000,000	7,000,000
FAMU	Pharmacy Phase II (P,C)	3,000,000	25,000,000	23,000,000
FAMU	TOTAL	10,000,000	32,000,000	30,000,000
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000
USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	375,000	375,000	375,000
USF	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	400,000	400,000	400,000
USF	Interdisciplinary Science Teaching & Research Facility (C,E)	7,910,018	7,910,018	7,910,018
USF	USF Polytechnic New Campus Phase I (C,E)	10,000,000	35,000,000	35,000,000
USF	Pharmacy/Health Building (P,C)	-	10,000,000	10,000,000
USF	Interdisciplinary Center/Excellence/Wellness Research	-	1,000,000	1,000,000
USF	TOTAL	23,685,018	59,685,018	59,685,018
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,778,832	7,778,832	7,778,832
FAU	FAU/UF Joint Use Facility - Davie (E)	1,130,628	1,130,628	1,130,628
FAU	General Classroom/Engineering Building (E)	1,818,012	1,818,012	1,818,012
FAU	General Classroom Facility-Phase I (E)	720,995	720,995	720,995
FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E)	2,000,000	2,000,000	2,000,000
FAU	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park	-	9,195,000	9,195,000
FAU	TOTAL	13,448,467	22,643,467	22,643,467
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000	4,000,000	4,000,000
UWF	College of Business Education Ctr.Ph.II of III (P,C,E)	2,498,837	11,818,837	11,818,837
UWF	TOTAL	6,498,837	15,818,837	15,818,837
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,844,870	7,844,870	7,844,870
UCF	Physical Sciences Building Phase II (C,E)	1,714,500	1,714,500	1,714,500
UCF	Partnership III Building (C,E)	1,879,105	1,879,105	1,879,105
UCF	Classroom Building II (P,C,E)	-	-	16,234,156
UCF	Math/Physics Bldg Remodeling/Renovation (P,C,E)	-	7,755,790	7,755,790
UCF	Interdis. Research and Incubator Fac. (P,C,E)	-	5,924,183	5,924,183
UCF	Engineering Building I Renovation (P,C)	-	-	7,241,445
UCF	TOTAL	11,438,475	25,118,448	48,594,049
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,221,914	6,221,914	6,221,914
FIU	Public Safety Building Supplement - UP (P,C,E)	1,272,772	1,272,772	1,272,772
FIU	Social Sciences - Phase I Completion - UP	4,150,000	4,150,000	4,150,000
FIU	Science/Classroom Complex - UP (C,E)	3,982,942	3,982,942	3,982,942
FIU	Satellite Chiller Plant Expansion	-	7,000,000	7,000,000
FIU	Stocker Astrophysics Center, MAM BT-814	-	1,600,000	1,600,000
FIU	Student Support Services Building (C,E)	-	-	17,646,976
FIU	TOTAL	15,627,628	24,227,628	41,874,604
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,630,508	4,630,508	4,630,508
UNF	Science & Humanities Building Ph. II (C,E)	10,914,565	10,914,565	10,914,565
UNF	Disability Resource Center	-	5,000,000	5,000,000
UNF	TOTAL	15,545,073	20,545,073	20,545,073
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,000,000	3,000,000	3,000,000
FGCU	Classrooms/Offices/Labs Academic 8 (C,E)	12,500,000	12,500,000	12,500,000
FGCU	Innovation Hub (IHUB)	-	5,000,000	5,000,000
FGCU	TOTAL	15,500,000	20,500,000	20,500,000
NCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,305,609	3,305,609	3,305,609
NCF	Caples Fine Arts Mechanical Renovation	-	7,097,970	7,097,970
NCF	TOTAL	3,305,609	10,403,579	10,403,579
Joint	SUS Joint Use Library Storage Facility at UF (P,C)	2,017,511	2,017,512	2,017,512
Joint	FAMU/FSU College of Engineering III - Joint Use (P)	2,800,000	4,199,136	4,199,136
Joint	PK Yonge - Developmental Research School	1,600,000	1,600,000	1,600,000
Joint	TOTAL JOINT PROJECTS	6,417,511	7,816,648	7,816,648
GRAND TOTAL		153,103,882	300,295,962	339,418,539

COLLEGES

		HOUSE HB 5001	SENATE SB 2700	Senate Offer
COLL	PROJECT DESCRIPTION			
BREV	Gen ren/rem, infrastructure and site improvements	3,498,601	3,498,601	3,498,601
BREV	Public Safety Institute (p)	-	1,500,000	1,500,000
BREV	TOTAL	3,498,601	4,998,601	4,998,601
BROW	Gen ren/rem, infrastructure and site improvements	3,904,031	3,404,031	3,404,031
BROW	Institute of Public Safety-Building 22	-	500,000	500,000
BROW	TOTAL	3,904,031	3,904,031	3,904,031
CFLA	Gen ren/rem, infrastructure and site improvements	1,348,039	1,348,039	1,348,039
CFLA	Levy County Center Infrastructure	-		13,000,000
CFLA	TOTAL	1,348,039	1,348,039	14,348,039
CHIP	Gen ren/rem, infrastructure and site improvements	785,069	785,069	785,069
CHIP	Replace WF Dev Bldg-life safe&struc, Chiller-Main (pc)	1,574,217	1,574,217	1,574,217
CHIP	TOTAL	2,359,286	2,359,286	2,359,286
DAYT	Gen ren/rem, infrastructure and site improvements	1,869,739	1,869,739	1,869,739
DAYT	Remodel/Addition - News Journal Center Building	-	5,000,000	5,000,000
DAYT	TOTAL	1,869,739	6,869,739	6,869,739
EDIS	Gen ren/rem, infrastructure and site improvements	1,544,600	1,544,600	1,544,600
EDIS	Allied Health Sci & Clsrm Bldg w/mat-Collier (pc)	9,653,987	9,653,987	9,653,987
EDIS	TOTAL	11,198,587	11,198,587	11,198,587
FJAX	Gen ren/rem, infrastructure and site improvements	3,843,545	3,843,545	3,843,545
FJAX	Land Acquisition-Kent Campus	500,000	500,000	500,000
FJAX	Commercial Vehicle Driving Center, Cecil Center	-	2,500,000	2,500,000
FJAX	TOTAL	4,343,545	6,843,545	6,843,545
FKEY	Gen ren/rem, infrastructure and site improvements	341,153	341,153	341,153
FKEY	Marine Propulsion Bldg-Main (c)	-	4,601,620	4,601,620
FKEY	TOTAL	341,153	4,942,773	4,942,773
GULF	Gen ren/rem, infrastructure and site improvements	837,296	837,296	837,296
GULF	Corporate & Tech Training Ctr w/match-Main (ce)	4,000,000	4,000,000	4,000,000
GULF	TOTAL	4,837,296	4,837,296	4,837,296
HILL	Gen ren/rem, infrastructure and site improvements	1,709,644	1,709,644	1,709,644
HILL	TOTAL	1,709,644	1,709,644	1,709,644
INDR	Gen ren/rem, infrastructure and site improvements	1,538,578	1,538,578	1,538,578
INDR	TOTAL	1,538,578	1,538,578	1,538,578
LCTY	Gen ren/rem, infrastructure and site improvements	756,410	756,410	756,410
LCTY	TOTAL	756,410	756,410	756,410
LSUM	Gen ren/rem, infrastructure and site improvements	580,293	580,293	580,293
LSUM	TOTAL	580,293	580,293	580,293
MANA	Gen ren/rem, infrastructure and site improvements	1,546,092	1,546,092	1,546,092
MANA	TOTAL	1,546,092	1,546,092	1,546,092
MIAM	Gen ren/rem, infrastructure and site improvements	8,738,743	8,738,743	8,738,743
MIAM	Clstrm,Lab,Student Union,Supp Svcs Fac-Wolfson (ce)	16,700,000	16,700,000	16,700,000
MIAM	Site/Property Acquisition-Collegewide (sp)	100,000	100,000	100,000
MIAM	Hialeah Campus (pc)	-		21,200,000
MIAM	TOTAL	25,538,743	25,538,743	46,738,743
NFLA	Gen ren/rem, infrastructure and site improvements	359,319	359,319	359,319
NFLA	TOTAL	359,319	359,319	359,319
NWFL	Gen ren/rem, infrastructure and site improvements	1,038,935	1,038,935	1,038,935
NWFL	TOTAL	1,038,935	1,038,935	1,038,935
PALM	Gen ren/rem, infrastructure and site improvements	2,193,922	2,193,922	2,193,922
PALM	Public Safety Training Center, LW Ph I (pce)	10,300,000	17,693,473	17,693,473
PALM	Site Acquisition-West Central (sp)	750,000	750,000	19,750,000
PALM	Western Campus - Phase I	-	19,000,000	

COLLEGES

		HOUSE HB 5001	SENATE SB 2700	Senate Offer
COLL	PROJECT DESCRIPTION			
PALM	TOTAL	13,243,922	39,637,395	39,637,395
PASC	Gen ren/rem, infrastructure and site improvements	575,970	575,970	575,970
PASC	Clsrms/Labs/Sup Svcs - Wesley Chapel Center (c)	33,368,261	33,368,261	33,368,261
PASC	TOTAL	33,944,231	33,944,231	33,944,231
PENS	Gen ren/rem, infrastructure and site improvements	2,496,384	2,496,384	2,496,384
PENS	TOTAL	2,496,384	2,496,384	2,496,384
POLK	Gen ren/rem, infrastructure and site improvements	1,194,528	1,194,528	1,194,528
POLK	Rem/rem Learning Resource Center-Main (pc)	-	10,211,371	10,211,371
POLK	Institute for Public Safety (p)	-	2,000,000	2,000,000
POLK	TOTAL	1,194,528	13,405,899	13,405,899
STJR	Gen ren/rem, infrastructure and site improvements	912,955	912,955	912,955
STJR	TOTAL	912,955	912,955	912,955
ST.P	Gen ren/rem, infrastructure and site improvements	3,204,180	3,204,180	3,204,180
ST.P	Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL (pc)	-	2,771,111	2,771,111
ST.P	Site Acquisition-Vet Tech (sp)	175,000	175,000	175,000
ST.P	TOTAL	3,379,180	6,150,291	6,150,291
SANF	Gen ren/rem, infrastructure and site improvements	1,660,305	1,660,305	1,660,305
SANF	TOTAL	1,660,305	1,660,305	1,660,305
SEMI	Gen ren/rem, infrastructure and site improvements	1,118,211	1,118,211	1,118,211
SEMI	Site/Facilities Acquisition-Alt Springs (sp)	250,000	250,000	10,250,000
SEMI	Alt Springs Campus Phase II	-	10,000,000	
SEMI	TOTAL	1,368,211	11,368,211	11,368,211
SFLA	Gen ren/rem, infrastructure and site improvements	736,769	736,769	736,769
SFLA	TOTAL	736,769	736,769	736,769
TALL	Gen ren/rem, infrastructure and site improvements	1,380,050	1,380,050	1,380,050
TALL	Allied Health Education Ctr w/match-Main (ce)	4,355,460	4,355,460	4,355,460
TALL	TOTAL	5,735,510	5,735,510	5,735,510
VALE	Gen ren/rem, infrastructure and site improvements	2,465,292	2,465,292	2,465,292
VALE	Library & High Tech Bldg 4 - Osceola (spc)	-	21,716,599	21,716,599
VALE	TOTAL	2,465,292	24,181,891	24,181,891
	TOTAL	133,905,578	220,599,752	254,799,752

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2010-2011 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2010-11 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds provided in Specific Appropriation 2 are for Fiscal Year 2010-2011 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

Identical

Identical

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 17 through 26 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2010-2011 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 17 through 26

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.

17 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,974
Florida College System.....	31,395,600
State University System.....	54,033,480
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 17 through 26 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2010-2011 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 17 through 26

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, state colleges, community colleges, public broadcasting, and the Division of Blind Services.

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,974
Community Colleges.....	63,365,063
State University System.....	86,002,943
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 17 through 26 shall constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2010-2011 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 17 through 26

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, Florida colleges, public broadcasting, and the Division of Blind Services.

Funds in Specific Appropriation 17 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	122,111,974
Florida College System.....	31,395,600
State University System.....	54,033,480
Charter Schools.....	56,112,466

Funds in Specific Appropriation 17 for charter schools shall be distributed pursuant to section 1013.62, Florida Statutes.

Identical

Identical

Identical

House
Position

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

18 FIXED CAPITAL OUTLAY

SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 18 to Specific Appropriation 17 by the Executive Office of the Governor and the funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY

COMMUNITY COLLEGE PROJECTS

Funds in Specific Appropriation 19 shall be allocated as follows:

Table listing college projects and funding amounts for Specific Appropriation 19, including Brevard Community College, Broward College, Central Florida Community College, etc.

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

Funds in specific Appropriation 19 shall be allocated as follows:

Table listing college projects and funding amounts for Specific Appropriation 19, including Brevard Public Safety Institute, Broward Institute of Public Safety, etc.

18 FIXED CAPITAL OUTLAY

SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS

From the funds in Specific Appropriation 18, up to \$4,717,433 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be transferred from Specific Appropriation 18 to Specific Appropriation 17 by the Executive Office of the Governor and the funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(1), Florida Statutes.

Allocation based on final PECO decisions.

House Position

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

PASCO-HERNANDO COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 575,970

Clsrms/Labs/Sup Svcs - Wesley Chapel Center (ce)..... 33,368,261

PENSACOLA JUNIOR COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 2,496,384

POLK STATE COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 1,194,528

ST. JOHNS RIVER COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 912,955

ST. PETERSBURG COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 3,204,180

Site Acquisition-Vet Tech (sp)..... 175,000

SANTA FE COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 1,660,305

SEMINOLE COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 1,118,211

Site/Facilities Acquisition-Alt Springs (sp)..... 250,000

SOUTH FLORIDA COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 736,769

TALLAHASSEE COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 1,380,050

Allied Health Education Ctr w/match - Main (ce)..... 4,355,460

VALENCIA COMMUNITY COLLEGE

Gen ren/rem, Infrastructure and Site Improvements..... 2,465,292

20 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM PROJECTS

SEMI Site/Facilities Alt Springs (sp).....	250,000
SEMI Alt Springs Campus Phase II.....	10,000,000
SFLA Gen ren/rem, infrastructure and site improvements.....	736,769
TALL Gen ren/rem, infrastructure and site improvements.....	1,380,050
TALL Allied Health Education Ctr w/match - Main (ce).....	4,355,460
VALE Gen ren/rem, infrastructure and site improvements.....	2,465,292
VALE Library & High Tech Bldg 4 - Osceola (c).....	21,716,599

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation 20 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	12,086,416
Research & Conference Facility at Lake Nona (P,C).....	3,000,000
FLORIDA STATE UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,550,848
College of Law Remodeling & Expansion (P,C).....	10,000,000
Applied Sciences Building (P).....	1,000,000
FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,000,000
Pharmacy Phase II (P,C).....	3,000,000
UNIVERSITY OF SOUTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	375,000
USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	400,000
Interdisciplinary Science Teaching & Research Facility (C,E).....	7,910,018
USF Polytechnic New Campus Phase I (C).....	10,000,000
FLORIDA ATLANTIC UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,778,832
FAU/UF Joint Use Facility - Davie (E).....	1,130,628
General Classroom/Engineering Building (E).....	1,818,012
General Classroom Facility-Phase I (E).....	720,995
FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E).....	2,000,000
UNIVERSITY OF WEST FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,000,000
College of Business Education Ctr. Ph II of III (P,C,E)....	2,498,837
UNIVERSITY OF CENTRAL FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,844,870
Physical Sciences Building Phase II (C,E).....	1,714,500
Partnership III Building (C,E).....	1,879,105
FLORIDA INTERNATIONAL UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,221,914
Public Safety Building Supplement - UP (P,C,E).....	1,272,772
Social Sciences - Phase I Completion - UP.....	4,150,000
Science/Classroom Complex - UP (C,E).....	3,982,942
UNIVERSITY OF NORTH FLORIDA	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,630,508
Science & Humanities Building Ph. II (C,E).....	10,914,565
FLORIDA GULF COAST UNIVERSITY	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,000,000
Classrooms/Offices/Labs Academic 8 (C,E).....	12,500,000
NEW COLLEGE	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,305,609
STATE UNIVERSITY SYSTEM	
Joint Use Library Storage Facility at UF (P,C).....	2,017,511
FAMU/FSU College of Engineering III - Joint Use (P).....	2,800,000
PK Yonge - Developmental Research School (P).....	1,600,000

SB 2700 Engrossed 1

Funds in specific Appropriation 20 shall be allocated as follows:

FAMU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,000,000
FAMU Pharmacy Phase II (P,C).....	25,000,000
FAU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,778,832
FAU FAU/UF Joint Use Facility - Davie (E).....	1,130,628
FAU General Classroom/Engineering Building (E).....	1,818,012
FAU General Classroom Facility-Phase I (E).....	720,995
FAU FAU/SCRIPPS Joint Use Facility Expansion/Jupiter(P,C,E).....	2,000,000
FAU Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park....	9,195,000
FGCU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,000,000
FGCU Classrooms/Offices/Lab Academic 8 (C,E).....	12,500,000
FCGU Innovation Hub (IHUB).....	5,000,000
FIU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	6,221,914
FIU Science/Classroom Complex (C,E).....	3,982,942
FIU Public Safety Building Supplement - UP (P,C,E).....	1,272,772
FIU Social Sciences - Phase I Completion.....	4,150,000
FIU Satellite Chiller Plant Expansion	7,000,000
FIU Stocker Astrophysics Center, MAM BT-814	1,600,000
FSU Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,550,848
FSU College of Law Remodeling (P,C,).....	12,900,000
FSU Applied Sciences Building (P).....	11,000,000
NEWC Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	3,305,609
NEWC Caples Fine Arts Mechanical Renovation	7,097,970
SUS FAMU-FSU College of Engineering III - Joint Use (P).....	4,199,136
SUS Joint Use Library Storage Facility at UF (P,C).....	2,017,512
SUS PK Yonge-Developmental Research School at UF.....	1,600,000
UCF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	7,844,870
UCF Physical Sciences Building Phase II (C,E).....	1,714,500
UCF Partnership III Building (C,E).....	1,879,105
UCF Math/Physics Bldg. Remodeling/Renovation (P,C,E).....	7,755,790
UCF Interdisc. Research and Incubator Fac. (P,C,E).....	5,924,183
UF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	12,086,416
UF Research & Academic Facility at Lake Nona (P,C).....	20,000,000
UNF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,630,508
UNF Science & Humanities Building Ph. II (C,E).....	10,914,565
UNF Disability Resource Center.....	5,000,000
USF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	5,000,000
USF Sarasota/Manatee Util/Infras/Capital Renewal/Roof(P,C,E).....	375,000
USF USF-St. Pete Util/Infras/Capital Renewal/Roofs (P,C,E).....	400,000
USF USF Polytechnic New Campus Phase I (C,E).....	35,000,000
USF Interdisciplinary Science Teaching & Research Facility.....	7,910,018
USF Pharmacy/Health Building (P,C).....	10,000,000
USF Interdisciplinary Center/Excellence/Wellness Research...	1,000,000
UWF Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E).....	4,000,000
UWF College of Business Education Ctr. Ph II of III (P,C,E).....	11,818,837

Allocation based on final PECO decisions.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
21 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County.

22 FIXED CAPITAL OUTLAY
DEBT SERVICE

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS

Funds in Specific Appropriation 24 shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised legislative budget request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Table with 2 columns: Description and Amount. Rows include Major Renovations and New Construction (1,500,000), Building Maintenance (3,200,000), Campus-Wide Site Infrastructure (328,566), and Facilities Master Plan Update (4,000).

25 FIXED CAPITAL OUTLAY
DIVISION OF BLIND SERVICES - CAPITAL
PROJECTS

Funds in Specific Appropriation 25 shall be allocated as specified below:

Table with 2 columns: Description and Amount. Rows include Roof Replacement - Braille and Talking Book Library (810,000), Renovations to Improve Safety and Accessibility - CVI Building and Braille and Talking Book Library (312,000), Renovate and Replace Sanitary Sewer System (54,210), and Replace Potable Water System (16,280).

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request.

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-11 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

Funds in Specific Appropriation 24 are provided to the projects specified below and are based on the Florida School for the Deaf and the Blind's revised legislative budget request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Table with 2 columns: Description and Amount. Rows include Major Renovations and New Construction (1,500,000), Building Maintenance (3,200,000), Campus-wide site Infrastructure (328,566), and Facilities Master Plan (4,000).

Funds in Specific Appropriation 25 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects at the Daytona Rehabilitation Center and the Braille and Talking Book Library:

Table with 2 columns: Description and Amount. Rows include Roof Replacement - Braille and Talking Book Library (810,000), Renovations to Correct ADA Code Violations - Library (312,000), Replace Potable Water System - Daytona Rehabilitation Center (16,280), and Renovate and Replace Sanitary Sewer System (54,210).

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for the second and final year of construction of a new high school in Calhoun County as specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request.

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2010-2011 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

Funds in Specific Appropriation 24 shall be allocated as specified below and are based on the Florida School for the Deaf and the Blind revised legislative budget request as approved by the Board of Trustees on August 21, 2009. The projects and purposes for the funds are specified in the currently approved Florida School for the Deaf and the Blind Master Facilities Plan and the Five-Year Educational Plant Survey.

Table with 2 columns: Description and Amount. Rows include Major Renovations and New Construction (1,500,000), Building Maintenance (3,200,000), Campus-Wide Site Infrastructure (328,566), and Facilities Master Plan Update (4,000).

Funds in Specific Appropriation 25 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects at the Daytona Rehabilitation Center and the Braille and Talking Book Library:

Table with 2 columns: Description and Amount. Rows include Roof Replacement - Braille and Talking Book Library (810,000), Renovations to Correct ADA Code Violations - Library (312,000), Replace Potable Water System - Daytona Rehabilitation Center (16,280), and Renovation and/or Replace Sewer System - Daytona Rehab Center (54,210).

Senate Position

Identical

Identical

Modified

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
26 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS

Funds in Specific Appropriation 26 are for the following projects:

Table with 2 columns: Project Name, Amount. Rows include WSRE-TV/FM Removal of Hazardous Equipment (95,000), WPBT-TV/FM Roof Repairs (169,800), WEDU-TV/FM Replacement of HVAC System (455,000).

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources...

- 1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.
5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.
6. Palm Beach Community College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.
7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.
8. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.

Funds in Specific Appropriation 26 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects:

Table with 2 columns: Project Name, Amount. Rows include WSRE-TV/FM Removal of Hazardous Equipment (95,000), WEDU-TV/FM HVAC System Replacement (455,000), WPBT-TV/FM Roof Repairs (169,800), WFIT/PBS Melbourne Facility Relocation/Renovation (1,574,820).

SECTION 64. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources...

- 1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.
5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.
6. Palm Beach State College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.
7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.
8. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.

Funds in Specific Appropriation 26 are the amounts specified in the Department of Education's Fiscal Year 2010-11 Legislative Budget Request for the following projects:

Table with 2 columns: Project Name, Amount. Rows include WSRE-TV/FM Removal of Hazardous Equipment (95,000), WEDU-TV/FM HVAC System Replacement (455,000), WPBT-TV/FM Roof Repairs (169,800), WFIT/PBS Melbourne Facility Relocation/Renovation (1,574,820).

SECTION ????. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources...

- 1. Edison State College - Acquire Winkler Properties land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
2. Edison State College - Acquire Heronwood Apartments land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
3. Edison State College - Acquire NRS Ventures LLC Omega Healthcare Investors land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Lee Campus.
4. Edison State College - Construct eLearning Center addition from local funds at the State Board of Education approved Lee Campus.
5. Edison State College - Construct classroom building from local funds at the State Board of Education approved Lee Campus.
6. Palm Beach State College - Construct technical education and training center facility from local funds at the State Board of Education approved Belle Glades Center.
7. Polk State College - Construct Institute for Public Safety facility from local funds at the State Board of Education approved Winter Haven Campus.
8. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Sanford/Lake Mary Campus.

Senate Position

Identical

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

SB 2700 Engrossed 1

SENATE OFFER #1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

9. Seminole Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.

10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION 10. The unexpended balance or \$600,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ backfill replacement -Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 11. The sum of \$500,000 from the unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida Keys Community College for General Renovation/Remodeling Collegewide.

SECTION 12. The unexpended balance or \$1,050,047 from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 13. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 14. The unexpended balance or \$500,000 from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

9. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.

10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION 65. Whichever is less, the unexpended balance or \$600,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ back fill replacement - Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION 66. \$500,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida Keys Community College for General Renovation/Remodeling Collegewide.

SECTION 67. The unexpended balance or \$1,050,047, whichever is less, from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 68. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 69. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

9. Seminole State College of Florida - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the State Board of Education approved Altamonte Springs Campus.

10. Tallahassee Community College - Acquire land/facilities and/or construct/remodel/renovate facilities of classrooms, labs, offices, support space and parking for the Advanced Manufacturing Training Center at the State Board of Education approved Main Campus.

SECTION ????. Whichever is less, the unexpended balance or \$600,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Community College at Jacksonville for Rem/ren New space w/ back fill replacement - Deerwood for \$4,066,504, shall revert immediately and is appropriated to Florida State College at Jacksonville for General Renovation/Remodeling Collegewide.

SECTION ????. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Florida Keys Community College for Rem/ren Lib, Multimedia & Marine Propul Bldgs - Main part for \$1,662,201, shall revert immediately and is appropriated to Florida Keys Community College for General Renovation/Remodeling Collegewide.

SECTION ????. The unexpended balance or \$1,050,047, whichever is less, from the funds provided in Specific Appropriation 22 of chapter 2004-268, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$1,050,047, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION ????. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 19 of chapter 2005-70, Laws of Florida, for Gulf Coast Community College for Adjacent land acquisition - Main (spc) for \$2,000,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION ????. The unexpended balance or \$500,000, whichever is less, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Gulf Coast Community College for land & facilities acquisition - Collegewide part (spc) for \$500,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

Senate Position

Modified

Senate Position

Senate Position

Senate Position

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

SB 2700 Engrossed 1

SENATE OFFER #1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

SECTION 15. The unexpended balance or \$1,250,000 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 16. The unexpended balance or \$299,953 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 17. The unexpended balance or \$82,270 from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in section 11 of chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 18. The unexpended balance or \$351,193 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 19. The unexpended balance or \$1,956,884 from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 20. The unexpended balance from funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION 21. The unexpended balance or \$1,318,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

SECTION 70. The unexpended balance or \$1,250,000, whichever is less, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 71. The unexpended balance or \$299,953, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION 72. Whichever is less, the unexpended balance or \$82,270, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in Section 11 of chapter 2008-153, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 73. Whichever is less, the unexpended balance or \$351,193, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 74. Whichever is less, the unexpended balance or \$1,956,884, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION 75. The unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION 76. Whichever is less, the unexpended balance or \$1,318,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

SECTION ????. The unexpended balance or \$1,250,000, whichever is less, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide part (spc) for \$1,250,000, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION ????. The unexpended balance or \$299,953, whichever is less, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Gulf Coast Community College for Land & facilities acquisition - Collegewide (spc) for \$299,953, shall revert immediately and is appropriated to Gulf Coast Community College for the construction of Corporate Training and Technology Center - Main (ce).

SECTION ????. Whichever is less, the unexpended balance or \$82,270, from the funds provided in Specific Appropriation 30 of chapter 2006-25, Laws of Florida, for Hillsborough Community College for Admin/Science/Stu Svcs Bldgs - Plant City for \$3,198,464, and which was reappropriated in Section 11 of chapter 2008-153, Laws of Florida, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION ????. Whichever is less, the unexpended balance or \$351,193, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Rem/ren Admin, Arts Bldgs w/addition - Ybor City for \$1,042,899, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION ????. Whichever is less, the unexpended balance or \$2,706,884, from the funds provided in Specific Appropriation 26 of chapter 2007-72, Laws of Florida, for Hillsborough Community College for Student Services Bldgs - Ybor City part (ce) for \$18,281,359, shall revert immediately and is appropriated to Hillsborough Community College for Remodel/Renovate Library Floors 1, 2 & 3 - Ybor City.

SECTION ????. The unexpended balance from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Manatee Community College for Rem/ren Library Bldg - Main Partial for \$4,668,793, shall revert immediately and is appropriated to State College of Florida, Manatee-Sarasota for Rem/Ren/Addition for Buildings 8 & 9 - Main partial.

SECTION ????. Whichever is less, the unexpended balance or \$1,318,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Okaloosa-Walton College for Classrm Bldg - South Walton County Center complete (ce) for \$3,899,914, shall revert immediately and is appropriated to Northwest Florida State College for Site/Infrastructure Improvements - Niceville.

Senate Position

Senate Position

Senate Position

Senate Position

Modified

House

Senate Position

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

SB 2700 Engrossed 1

SENATE OFFER #1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

SECTION 22. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION 23. The unexpended balance or \$1,830,000 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 24. The unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/ren Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 77. Whichever is less, the unexpended balance or \$2,000,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION 78. Whichever is less, the unexpended balance or \$1,830,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 79. Whichever is less, the unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/ren Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION 80. Whichever is less, the unexpended balance or \$1,472,690, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use Classrooms/Labs/Student Services w/ UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel Buildings 7 and 9 - West.

SECTION ????. Whichever is less, the unexpended balance or \$2,000,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for St. Johns River Community College for Health/Sci Prototype Bldg St. Augustine part (spc) for \$7,997,000, shall revert immediately and is appropriated to St. Johns River Community College for General Remodeling/Renovation - Orange Park.

SECTION ????. Whichever is less, the unexpended balance or \$1,830,000, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Allied Health Bldg. 10 - West complete (ce) for \$15,502,371, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION ????. Whichever is less, the unexpended balance or \$1,472,690 from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Rem/ren Clsrms/Labs Bldgs 1, 3, 4 - West for \$3,864,000, shall revert immediately and is appropriated to Valencia Community College for Construct Building 1 - Southeast (pc).

SECTION ????. Whichever is less, the unexpended balance or \$1,472,690, from the funds provided in Specific Appropriation 20 of chapter 2008-152, Laws of Florida, for Valencia Community College for Joint-use Classrooms/Labs/Student Services w/ UCF - West complete (ce) for \$11,250,000, shall revert immediately and is appropriated to Valencia Community College for Renovation/Remodel Buildings 7 and 9 - West.

Senate Position

Senate Position

Senate Position

Senate Position

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

SECTION 25. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion may require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apoka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Winchester Building
15. FSU - Research Facility No. 4 Utility Building
16. FSU - Applied Sciences Building
17. FSU - Free Electron Laser Laboratory
18. USF - Sun Dome Arena Renovation, Academic Classroom
19. FAU - Aristotle Center
20. UCF - University Tower
21. UCF - Bio-Molecular Annex
22. UCF - Career Services & Experiential Learning
23. UCF - Bio-Medical Enhancement
24. UCF - Laboratory Instruction Building
25. UCF - Biological Transgenic Green House
26. UCF - Bennett Building
27. UCF - Visitor Information Building
28. UCF - Medical Library
29. UCF - Honors Living and Learning Center
30. UCF - Bio-Medical Science Center
31. UCF - Research Pavilion
32. UCF - University Tech Center (Suites 300, 360, 390 and 200)
33. UCF - Orlando Tech Center
34. UCF - Academic Center
35. UCF - AMPAC Building
36. UCF - Wild Animal Facility
37. UCF - Engineering Field House Expansion
38. UCF - Police Training Facility
39. UCF - Counseling Center
40. FIU - Stadium/Student Academic Meeting Rooms
41. FIU - Labor Center E&G Space
42. FIU - University House E&G Space
43. FIU - SAAC E&G Space
44. FIU - Department of Health/FIU Public Health Building
45. FIU - PG-5 Classrooms
46. FGCU - Innovation Hub
47. NEWC - Public Archeology Lab
48. NEWC - Greenhouse

SB 2700 Engrossed 1

SECTION 53. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apoka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Free Electron Laser Laboratory
15. FSU - Winchester Building
16. USF - Sun Dome Arena Renovation, Academic Classroom
17. FAU - Aristotle Center
18. UCF - University Tower
19. UCF - Bio-Molecular Annex
20. UCF - Career Services & Experiential Learning
21. UCF - Bio-Medical Enhancement
22. UCF - Laboratory Instruction Building
23. UCF - Biological Transgenic Green House
24. UCF - Bennett Building
25. UCF - Visitor Information Building
26. UCF - Medical Library
27. UCF - Honors Living and Learning Center
28. UCF - Bio-Medical Science Center
29. UCF - Research Pavilion
30. UCF - University Tech Center (Suites 300, 360, 390 and 200)
31. UCF - Orlando Tech Center
32. UCF - Academic Center
33. UCF - AMPAC Building
34. UCF - Wild Animal Facility
35. UCF - Engineering Field House Expansion
36. UCF - Police Training Facility
37. UCF - Counseling Center
38. FIU - Stadium/Student Academic Meeting Rooms
39. FIU - Labor Center E&G Space
40. FIU - University House E&G Space
41. FIU - SAAC E&G Space
42. FIU - Department of Health/FIU Public Health Building
43. FIU - PG-5 Classrooms
44. FGCU - Innovation Hub
45. New College - Public Archeology Lab
46. New College - Greenhouse
47. FSU - Research Facility No. 4 Utility Building
48. FSU - Applied Sciences Building

SENATE OFFER #1

SECTION ????. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion may require general revenue funds for operation.

1. UF - Minor Projects for UF Facilities
2. UF/HSC - Minor Projects for HSC Facilities
3. UF/IFAS - Minor Projects for IFAS Facilities
4. UF - Chemical Engineering Building
5. UF - Florida Innovation Hub at UF
6. UF - Trial Advocacy Center Phase III
7. UF - New Pharmacy Building Apoka/Orlando
8. UF - IFAS Mid-Florida REC Multi-Purpose Facility
9. FSU - Minor Projects for FSU Facilities
10. FSU - Commonwealth 2 Building
11. FSU - Bloxham Annex Complex
12. FSU - Firestone Buildings
13. FSU - Warren Building
14. FSU - Winchester Building
15. FSU - Research Facility No. 4 Utility Building
16. FSU - Applied Sciences Building
17. FSU - Free Electron Laser Laboratory
18. USF - Sun Dome Arena Renovation, Academic Classroom
19. FAU - Aristotle Center
20. UCF - University Tower
21. UCF - Bio-Molecular Annex
22. UCF - Career Services & Experiential Learning
23. UCF - Bio-Medical Enhancement
24. UCF - Laboratory Instruction Building
25. UCF - Biological Transgenic Green House
26. UCF - Bennett Building
27. UCF - Visitor Information Building
28. UCF - Medical Library
29. UCF - Honors Living and Learning Center
30. UCF - Bio-Medical Science Center
31. UCF - Research Pavilion
32. UCF - University Tech Center (Suites 300, 360, 390 and 200)
33. UCF - Orlando Tech Center
34. UCF - Academic Center
35. UCF - AMPAC Building
36. UCF - Wild Animal Facility
37. UCF - Engineering Field House Expansion
38. UCF - Police Training Facility
39. UCF - Counseling Center
40. FIU - Stadium/Student Academic Meeting Rooms
41. FIU - Labor Center E&G Space
42. FIU - University House E&G Space
43. FIU - SAAC E&G Space
44. FIU - Department of Health/FIU Public Health Building
45. FIU - PG-5 Classrooms
46. FGCU - Innovation Hub
47. NEWC - Public Archeology Lab
48. NEWC - Greenhouse
49. UF - Clinical Translational Research Building
50. UF - Bureau of Business Economic Research (BBER) Building
51. UF - Veterinary Medicine Teaching Auditorium
52. UF - College of Fine Arts
53. UCF - Intersil Building

Modified

Education Fixed Capital Outlay Proviso

HB 5001 Engrossed 1

SB 2700 Engrossed 1

SENATE OFFER #1

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

SECTION 26. The unexpended balance or \$82,086 from the funds provided in Specific Appropriation 31 of chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated to New College of Florida for Hamilton Center (C,E).

SECTION 27. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 28. The unexpended balance or \$2,000,000 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated to the Florida State University for the Applied Sciences Building (P,C).

SECTION 29. The unexpended balance or \$1,100,000 from the funds provided Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to the Florida State University as follows: \$300,000 for Campus Recreation Equipment and \$800,000 for Oglesby Union Facility Improvements.

SECTION 30. The unexpended balance or \$1,686,722 from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated to the Florida International University for Science/Classroom Complex.

SECTION 31. The unexpended balance or \$66,889 from the funds provided in Specific Appropriation 18 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 32. The unexpended balance or \$1,012,724 from the funds provided in Specific Appropriation 19 of chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 54. The unexpended balance of funds provided in Specific Appropriation 31 of Chapter 2006-25, Laws of Florida, for the New College of Florida for Land Acquisition shall revert immediately and is appropriated for the 2010-11 fiscal year to New College of Florida for Hamilton Center (C, E).

SECTION 55. The unexpended balance of funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.

SECTION 56. The unexpended balance of funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida State University for the Applied Sciences Building (P,C).

SECTION 58. The unexpended balance of funds provided in Specific Appropriation 15A of Chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to Campus Recreation Equipment in an amount not to exceed \$300,000, and any remaining unexpended balance is appropriated to Oglesby Union Facility Improvements.

SECTION 57. Whichever is less, the unexpended balance or \$1,686,722, from funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida International University for Science/Classroom Complex.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 18 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION 62. The unexpended balance of funds provided in Specific Appropriation 19 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

SECTION ????. The unexpended balance or \$82,086, whichever is less, from the funds provided in Specific Appropriation 31 of Chapter 2006-25, Laws of Florida for the New College of Florida for Land Acquisition shall revert immediately and is appropriated for the 2010-11 fiscal year to New College of Florida for Hamilton Center (C, E).

Modified

SECTION ????. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida State University for Academic Support Building shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida State University for Utilities/Infrastructure/Capital Renewal/Roofs.

Modified

SECTION ????. The unexpended balance or \$2,000,000, whichever is less, from the funds provided in Specific Appropriation 17 of chapter 2009-81, Laws of Florida, for the Florida State University for Dittmer Building Remodeling shall revert immediately and is appropriated to the Florida State University for the Applied Sciences Building (P,C).

Modified

SECTION ????. The unexpended balance or \$1,100,000, whichever is less, from the funds provided Specific Appropriation 15A of chapter 2008-152, Laws of Florida, for the Florida State University Student Success Building shall revert immediately and is appropriated to the Florida State University as follows: \$300,000 for Campus Recreation Equipment and up to \$800,000 for Oglesby Union Facility Improvements.

Modified

SECTION ????. The unexpended balance or \$1,686,722, whichever is less, from the funds provided in Specific Appropriation 17 of Chapter 2009-81, Laws of Florida, for the Florida International University for the Student Academic Support Center shall revert immediately and is appropriated for the 2010-11 fiscal year to the Florida International University for Science/Classroom Complex.

Senate Position

SECTION ????. The unexpended balance or \$66,889, whichever is less, from the funds provided in Specific Appropriation 18 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for maintenance, repair, renovation, and remodeling shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

Modified

SECTION ????. The unexpended balance or \$1,012,724, whichever is less, from the funds provided in Specific Appropriation 19 of Chapter 2008-152, Laws of Florida, to the PK Yonge Developmental Research School at University of Florida for fixed capital outlay survey recommended needs shall revert immediately and is appropriated for the 2010-11 fiscal year to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school building.

Modified

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

SECTION 33. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

- UCF Strategic Land and Property Purchase
- UCF Brighthouse Networks Tower Expansion
- UCF Athletics Facilities Expansion
- USF Sun Dome Arena Renovation
- USF Athletic District
- USF Center for Advanced Medical Learning & Simulation

SECTION 34. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 35. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

SECTION 59. The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.

SECTION 60. The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school.

SECTION 63. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

- UCF Strategic Land and Property Purchase
- UCF Brighthouse Networks Tower Expansion
- UCF Athletics Facilities Expansion
- USF Sun Dome Arena Renovation
- USF Athletic District
- USF Center for Advanced Medical Learning & Simulation

SECTION ????. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect upon becoming law.

SECTION ????. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect upon becoming law.

SECTION ????. The sum of \$304,869 is appropriated from the Capital Improvements Fee Trust Fund to the University of South Florida for the USF Polytechnic Student Center.

Senate Position

SECTION ????. The sum of \$2,192,553 is appropriated from the Public Education Capital Outlay Trust Fund to the PK Yonge Developmental Research School at the University of Florida for the purpose of the demolition of existing buildings and construction of a new elementary school.

Senate Position

SECTION ????. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

Modified

- UCF Strategic Land and Property Purchase
- UCF Brighthouse Networks Tower Expansion
- UCF Athletics Facilities Expansion
- USF Sun Dome Arena Renovation
- USF Athletic District
- USF Center for Advanced Medical Learning & Simulation
- UNF Student Wellness and Sports Education Center

SECTION ????. The sum of \$196,939 shall be reduced from Specific Appropriation 1 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

Identical

SECTION ????. The sum of \$7,321,332 shall be reduced from Specific Appropriation 2 of chapter 2009-81, Laws of Florida, for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.

Identical

SECTION ????. The unexpended balance or \$1,038,817, whichever is less, from the funds provided in Specific Appropriation 15A of Chapter 2008-152, Laws of Florida, for the FAU Renovation to Student Life Building - Treasure Coast shall revert immediately and is appropriated for the 2010-11 fiscal year for the FAU Innovation Village Project.

NEW

SECTION ????. The unexpended balance or \$625,000, whichever is less, from the of funds appropriated in Specific Appropriation 31A of Chapter 2006-25, Laws of Florida, for the USF/PCC Joint-Use Facility shall revert immediately and is appropriated for the 2010-11 fiscal year to the USF Polytechnic New Campus Phase I for infrastructure needs.

NEW

Transportation and Economic Development - Proviso and Back of Bill Bump Issues

HOUSE BILL 5001	SENATE BILL 2700	Senate Offer #1
PROVISO		
DEPARTMENT OF TRANSPORTATION		
<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p> <p>From the funds in Specific Appropriation 2092, \$3,500,000 is provided for the construction of Supplemental Safety Measures, known as quadrant gates, as authorized by the Federal Rail Administration for quiet zone crossings, in any city which has a population of less than 40,000, has an intercity passenger rail station and is located along the SunRail Corridor.</p>	<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p>	<p>From the funds provided in Specific Appropriation 2092, \$1,000,000 is provided to the South Florida Regional Transportation Authority for operations, maintenance and dispatching services. These funds are in addition to, and contingent upon, the authority meeting the requirements of section 343.58(4)(a)1.a., Florida Statutes.</p> <p>From the funds in Specific Appropriation 2092, \$3,500,000 is provided for the construction of Supplemental Safety Measures, known as quadrant gates, as authorized by the Federal Rail Administration for quiet zone crossings, in any city which has a population of less than 40,000, has an intercity passenger rail station and is located along the SunRail Corridor.</p>
BACK OF BILL		
	<p>The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.</p>	<p>The sum of \$800,000 in nonrecurring funds is appropriated from the Highway Safety Operating Trust Fund in Fiscal Year 2009-2010 to the Department of Highway Safety and Motor Vehicles in the Data Processing Services Southwood Shared Resource Center appropriation category for the payment of invoice obligations relating to mainframe data processing services. This section shall take effect upon becoming law.</p>