



State Budget Conference Chairs

Bump Issues Senate Offer #7

EDUCATION PRE K-12 APPROPRIATIONS
DATE:
TIME:

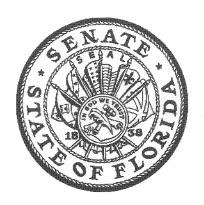
Sunday, April 25, 2010, 5:00 p.m. 212 Knott Building Webster Hall

PreK-12 Education Appropriations Conference Committee – 2010-2011 Conforming Bill Bump Issues

	Issue	Final House Offer	Final Senate Offer	Senate Bump Offer #1
4	Charter schools		Requires charter schools to comply with statutory maximum class size reduction requirements.	House position.
2	Charter schools		Limits school district administrative fee to 5% of the first 500 students in a system of charter schools.	Senate position.
3	School District Virtual Instruction Program – virtual charter schools	In House GAA Proviso: Currently sponsored charter schools may contract with the Florida Virtual School or with a Department of Education approved virtual instruction program provider for virtual instruction to be provided to currently enrolled students of the charter school.	Senate Offer is to adopt modified House proviso position in the conforming bill to authorize charter schools and school districts to utilize virtual instruction providers for virtual instruction to be provided to currently enrolled students on a part-time basis for any course.	Modified Senate Offer: Authorize virtual charter schools under the existing Virtual Instruction Program and the existing Charter School statutes. Funding per student shall be based on the Florida Virtual School per student amount, with district administrative charge as authorized under the charter schools statutes.
4	School District Virtual Instruction Program – student eligibility	Expands eligibility for the school district virtual programs to include siblings of a currently enrolled student of a school district virtual instruction program and students with a disability or medical condition which has been documented by a physician without having to be counted in the public school enrollment counts for the prior year.		Modified House position to expand virtual instruction program eligibility only to siblings of currently enrolled students.
5	FEFP – FLVS Bonus FTE		Repeals the .114 bonus FTE for the Florida Virtual School.	Senate position to repeal the bonus weight and provide a minimum guarantee of -10 percent in the FEFP formula calculation.
6	FEFP – local revenue collection factor	Changes the local revenue collection factor from 95 to 96 percent of total taxable value in the calculation of Required Local Effort and Discretionary Local Effort in the FEFP, as well as in the calculation of the lab school discretionary contribution in the FEFP for the Florida Virtual School and charter lab schools.		House position.
7	FEFP – Advance Payment	1011.66 Distribution of FEFP funds; Upon the request of any school district whose net state FEFP funding is less than 35 60-percent of its gross state and local FEFP funding, the Department of Education shall distribute to that school district in the first quarter of the fiscal year an amount from the funds appropriated for the FEFP in the General Appropriations Act up to a maximum of 10 45 percent of that school district's gross state and local FEFP funding or that school district's net state FEFP	Repeals DOE authority to distribute advance payments of state FEFP funds to school districts in the first quarter of the fiscal year.	Senate position.

PreK-12 Education Appropriations Conference Committee – 2010-2011 Conforming Bill Bump Issues

	Issue	Final House Offer funding, whichever is less.	Final Senate Offer	Senate Bump Offer #1
8	FEFP25 Critical Needs Millage	Clarifies that in order for school districts to continue the .25 critical needs millage after the 2010-2011 fiscal year, the voters must approve the referendum at the 2010 general election and if the measure fails, it cannot be put before the voters again for a full year. Also, the millage will have to be reauthorized by the voters every two years.	Repeals the requirement for a voter referendum.	House position.
9	Teacher Quality Task Force	Establishes the Teacher Quality Task Force to develop specific recommendations to improve the quality of the teaching workforce, increase student learning gains, and reward effective teachers.		Senate position.
10	NEW ISSUE – Excellent Teaching	NEW ISSUE	NEW ISSUE	There is appropriated \$21,244,177 in nonrecurring funds from the General Revenue Fund for the 2010-2011 fiscal year to award bonuses to effective teachers through the Dale Hickam Excellent Teaching program.





State Budget Conference Chairs

Bump Issues Senate Offer #7

Sunday, April 25, 2010, 5:00 p.m. 212 Knott Building Webster Hall

HIGHER EDU	ATION		IONS
DATE		***********	
TIME			

Higher Education Appropriations 2010-2011 Conforming Bill Provisions – Senate Bump Offer #1

	Terror Issue	SENATE LAST OFFER	HOUSE BUMP OFFER #2	SENATE BUMP OFFER#1
1	Funding of Baccalaureate Degree Programs	Not in Senate Bill.	House position.	House – closed.
2	Bright Futures Eligibility Requirements - FAFSA	Requires applicants to complete the Free Application for Federal Student aid (FAFSA)	Modified position.	House – closed.
		and the expected family contribution.	Maintains current law, which does not require applicants to complete the FAFSA.	Maintains current law, which does not require applicants to complete the FAFSA.
3	State University Student Fees	Authorizes all universities to increase the sum of the activity and service, health, and athletic fees	Modified position. Language attached.	Senate modified position.
		up to 15% in FY 2010-11. Authorizes the sum of these fees to increase each year by 5% or the same percentage increase in tuition authorized by the Legislature, whichever is greater.	Eliminates the annual cap of 5% on annual increases. Requires the Board of Governors to approve annual increases.	Authorizes all universities, subject to approval by the university board of trustees, to increase the sum of the activity and service, health, and athletic fees up to 15%, or the amount required to reach the FY 2009-10 statewide average for the aggregate sum of these fees, whichever is greater, for FY 2010-11. Authorizes the sum of these fees to increase each year by 5% or the same percentage increase in tuition authorized by the Legislature, whichever is greater.
4	Florida Colleges – Use of Resources	Prohibits a college in the Florida College System from using its resources, including staff, faculty, land and facilities, from being used to support the development or operation of any separate or independent nonpublic educational institution. Should any institution use resources to develop any separate or independent	Prohibits a college in the Florida College System from using its resources, including staff, faculty, land, and facilities to support the establishment of a new independent nonpublic educational institution. Should any institution use resources for such purpose, the Division of Florida Colleges shall notify the President of the	House – closed.
		nonpublic institution, the Division of Florida Colleges shall notify the President of the Senate and the Speaker of the House. The Legislature shall review the need for the continuation of state funding for such college at the next legislative session.	Senate and the Speaker of the House.	

Higher Education Appropriations 2010-2011 Conforming Bill Provisions – Senate Bump Offer #1

	and the second second	SENATE LAST OFFER	HOUSE BUMP OFFER #2	SENATE BUMP OFFER#1
5	University of Miami		Language attached.	House – closed.
NEW	Medical School/ Hospital Agreement		Clarifies that the required annual operating agreement must be submitted annually to the Department of Education.	
6	Postsecondary		Language attached.	Senate Offer.
NEW	Education for Individuals with Developmental Disabilities		Requires an OPPAGA review of postsecondary educational opportunities for individuals with developmental disabilities. Requires a final report by February 1, 2011.	

HOUSE LAST OFFER	HOUSE BUMP OFFER #2	SENATE BUMP OFFER #1	11000
HIGHER EDUCATION			
	From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the Kouse Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuent to s. 282.201(2)(d)1.e., Florida Statutes. The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full-time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.	Senate Position From funds provided in Specific Appropriations 112 and 132, the Florida Center for Library Automation and the College Center for Library Automation shall each develop and submit a transition plan by October 1, 2010, to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, the Chancellor of the Board of Governors, and the State Board of Education, for the relocation and consolidation of their computing services and associated resources to the Northwest Regional Data Center (NWRDC) by December 31, 2011, pursuant to s. 282.201(2)(d)1.e., Florida Statutes. The centers shall work with the Agency for Enterprise Information Technology (AEIT) and the NWRDC in developing their plans, in accordance with the requirements of the AEIT, that shall, at a minimum, include an inventory of all resources, including but not limited to, all computing equipment; a description of application development resources proposed to remain in the centers; the budget, full-time personnel, and contracted services associated with the cost of its current computing services; the necessary budget adjustments required to accomplish the transfer of computing resources; and a timetable with significant milestones for the completion of the relocation.	House - Closed.
Student Financial Assistance Blorida's Bright FUTURES SCHOLARSHIP PROGRAM		Modified	House -closed.
From the funds in Specific Appropriation 3, the award per credit hour or credit hour equivalent for the 2010-2011 academic year shall be as follows:	From the funds in Specific Appropriations 3 and 64A, and contingent upon section XX becoming law, the award per credit hour or credit hour equivalent enrolled for the 2010-2011 academic year shall be as follows:	House/ Senate From the funds in Specific Appropriations 3 and 64A, and contingent upon Position Section XX becoming law, the award per credit hour or credit hour equivalent enrolled for the 2010-2011 academic year shall be as follows:	
Four-Year Institutions Academic Scholars Award\$110 Medallion Scholars Award\$83 Gold Seal Vocational Scholars Award\$83	Four-Year Institutions Academic Scholars Award	Four-Year Institutions Academic Scholars Award\$125 Medallion Scholars Award\$94 Gold Seal Vocational Scholars Award\$94	
Two-Year Institutions Academic Scholars Award	Two-Year Institutions Academic Scholars Award	Two-Year Institutions Academic Scholars Award	Commission and Commis
Four-Year Degree Programs Offered by Florida Colleges Academic Scholars Award	Upper-Division Programs Offered by Florida Colleges Academic Scholars Award	Upper-Division Programs Offered by Florida Colleges Academic Scholars Award	
The additional stipend for Top Scholars shall be \$47 per credit hour.	The additional stipend for Top Scholars shall be \$53 per credit hour. The funds provided from General Revenue are contingent upon Florida being	The additional stipend for Top Scholars shall be \$53 per credit hour. The funds provided from General Revenue are contingent upon Florida being	
	eligible to receive federal funds, based on the state's Federal Medical Assistance Percentage (FMAP), in excess of the February 2010 official Social Services Estimating Conference. In the event Florida does not receive these funds, the Department of Education shall prorate the award per credit hour pursuant to section 1009.53(4), Florida Statutes.	eligible to receive federal funds, based on the state's Federal Medical Assistance Percentage (FMAF), in excess of the February 2010 official Social Services Estimating Conference. In the event Florida does not receive these funds, the Department of Education shall prorate the award per credit hour pursuant to section 1009.53(4),Florida Statutes.	

HOUSE LAST OFFER	HOUSE BUMP OFFER #2		SENATE BUMP OFFER #1	
VOCATIONAL REHABILITATION				T
3 29 EXPENSES		Senate Position	T comme	Senate - closed.
Contingent upon House Bill 7163 or similar legislation becoming a law,				
\$20,647 of the funds in Specific Appropriation 29 shall be held in reserve. These funds shall be released upon approval by the Legislative				
Budget Commission based on the agency Wireless Communication Utilization				
Plan submitted in accordance with the requirements of House Bill 7163,		2000		
except that any Fiscal Year 2010-2011 savings identified in the plan shall remain in reserve.		***************************************		
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BLIND SERVICES, DIVISION OF				
4 42 EXPENSES		Senate Position	il n	Senate - closed
Contingent upon House Bill 7163 or similar legislation becoming a law,				A.
\$16,601 of the funds in Specific Appropriation 42 shall be held in		99999		
reserve. These funds shall be released upon approval by the Legislative Budget Commission of the agency Wireless Communication Utilization Plan		***************************************		
submitted in accordance with the requirements of House Bill 7163, except		000000000000000000000000000000000000000		
that any Fiscal Year 2010-2011 savings identified in the plan shall		0000		
remain in reserve.		an the second		
51 SPECIAL CATEGORIES		Senate Position		Senate - closed
VENDING STANDS - EQUIPMENT AND SUPPLIES		anna anna anna anna anna anna anna ann		BBCOCONY
Contingent upon House Bill 7163 or similar legislation becoming a law,		000000000		***************************************
\$2,636 of the funds in Specific Appropriation 51 shall be held in		Annual de la constantion de la		
reserve. These funds shall be released upon approval by the Legislative		green and a second	**************************************	
Budget Commission based on the agency Wireless Communication Utilization Plan submitted in accordance with the requirements of House Bill 7163,				
except that any Fiscal Year 2010-2011 savings identified in the plan				
shall remain in reserve.				
PROGRAM: WORKFORCE EDUCATION				
6 111 SPECIAL CATEGORIES	111 SPECIAL CATEGORIES	Modified House		House - closed.
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/	Position	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/	
SKILL ASSESSMENT AND TRAINING	SKILL ASSESSMENT AND TRAINING	***************************************	SKILL ASSESSMENT AND TRAINING	
Funds in Specific Appropriation 111 from the Federal Grants Trust	Funds in Specific Appropriation 111 from the Federal Grants Trust		Funds in Specific Appropriation 111 from the Federal Grants Trust	
Fund include \$3,570,000 in State Fiscal Stabilization Funds	Fund include \$3,570,000 in State Fiscal Stabilization Funds		Fund include \$3,570,000 in State Fiscal Stabilization Funds	
(Discretionary).	(Discretionary).	***************************************	(Discretionary).	
Funds in Specific Appropriation 111 are provided to continue	Funds in Specific Appropriation 111 are provided to continue		Funds in Specific Appropriation 111 are provided to continue	
implementation of the Florida Ready to Work Program created in section	implementation of the Florida Ready to Work Program created in section		implementation of the Florida Ready to Work Program created in section	
1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area	1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area		1004.99, Florida Statutes. The Ready to Work Program may be conducted in public schools, regional education consortia, Florida colleges, area	
technical centers, one-stop career centers, vocational rehabilitation	technical centers, one-stop career centers, vocational rehabilitation		technical centers, one-stop career centers, vocational rehabilitation	
centers, correctional programs, Department of Juvenile Justice programs,	centers, correctional programs, Department of Juvenile Justice programs,		centers, correctional programs, Department of Juvenile Justice programs,	
state agencies, and businesses/employers operating in Florida.	state agencies, and businesses/employers operating in Florida.	Waqqadaaaaa	state agencies, and businesses/employers operating in Florida.	•
Up to 20% of funds in Specific Appropriation 111 may be utilized for	Up to 20% of funds in Specific Appropriation 111 may be utilized for	niindawadowa	Up to 20% of funds in Specific Appropriation 111 may be utilized for	***************************************
assessments, stipends, outreach, credentialing, and Department of	assessments, stipends, outreach, credentialing, and Department of	***************************************	assessments, stipends, outreach, credentialing, and Department of	
Education administration. The balance of funds is provided for curriculum and implementation services. Public schools, Florida	Education administration. The balance of funds is provided for curriculum and implementation services. To maximize the state's	***************************************	Education administration. The balance of funds is provided for curriculum and implementation services. To maximize the state's	
colleges, area technical centers, and businesses/employers shall have	investment in the program and minimize disruption of program services.	****	investment in the program and minimize disruption of program services.	2
first priority for use of assessments and curriculum.	the department shall enter into a contract with the current Ready	***************************************	the department shall enter into a contract with the current Ready	
	to Work provider selected by competitive procurement in the 2006-2007		to Work provider selected by competitive procurement in the 2006-2007	
	fiscal year. Public schools, Florida colleges, area technical centers,	******	fiscal year. Public schools, Florida colleges, area technical centers,	
	and businesses/employers shall have first priority for use of	***************************************	and businesses/employers shall have first priority for use of	Proget

Higher Education Appropriations

HOUSE LAST OFFER	HOUSE BUMP OFFER #2	SENATE BUMP OFFER #1	
	assessments and curriculum.	assessments and curriculum.	
FLORIDA COLLEGES, DIVISION OF			
7 Funds provided in Specific Appropriations 10 and 112 through 115 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.	Funds provided in Specific Appropriations 10 and 112 through 115 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.	House Position Funds provided in Specific Appropriations 10 and 112 through 115 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.	House - closed.
8 112 AID TO LOCAL GOVERNMENTS	112 AID TO LOCAL GOVERNMENTS	Modified House 112 AID TO LOCAL GOVERNMENTS	House - closed.
GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND	GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND	Position GRANTS AND AIDS - COMMUNITY COLLEGES PROGRAM FUND	
Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:	Punds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:	Funds provided in Specific Appropriation 112 from the General Revenue Fund are provided for operating funds, including performance incentives and approved baccalaureate programs, and shall be allocated as follows:	
For baccalaureate degree programs, the standard tuition shall be \$80.94 per credit hour for students who are residents.	For baccalaureate degree programs, the standard tuition shall be \$80.94 per credit hour for students who are residents.	For baccalaureate degree programs, the standard tuition shall be \$80.94 per credit hour for students who are residents.	
	Prior to the disbursement of funds in Specific Appropriation 113. colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30. Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.	Prior to the disbursement of funds in Specific Appropriation 113, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.	
9 113 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY COLLEGE BACCALAUREATE PROGRAMS		House Position	House - closed.

HOUSE LAST OFFER	HOUSE BUMP OFFER #2		SENATE BUMP OFFER #1	
UNIVERSITIES, DIVISION OF				
PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to support embryonic stem cell research.	Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to support embryonic stem cell research.	House Position		Senate position
Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.	Punds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.		Funds provided in Specific Appropriations 11 through 15 and 131 through 143 shall not be used to implement, organize, direct, coordinate, or administer, or to support the implementation, organization, direction, coordination, or administration of, activities related to or involving travel to any state, country, or nation designated by the United States Department of State as a state sponsor of terrorism.	House - closed
BACK OF THE BILL				
SECTION 36. The sum of \$6,000,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.	SECTION 36. The sum of \$7,400,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.	House/ Senate	SECTION 36. The sum of \$7,400,000 in nonrecurring funds is appropriated from the Educational Enhancement Trust Fund to the Department of Education for Florida's Bright Futures Scholarship Program for Fiscal Year 2009-10. This section shall take effect immediately upon becoming law.	House - closed

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BUDGET - TECHNICAL ADJUSTMENT

Seminole State College Baccalaurate Programs - total should be \$181,140 rather than \$171,140 as reflected on Line 18 of House Bump Offer #1.

Technical Seminole State College Baccalaurate Programs - total should be \$181,140 Adjustment rather than \$171,140 as reflected on Line 18 of House Bump Offer #1.

House -closed.