

**Senate
2010-11 Clerk of Court
Unit Cost Budget**

March 25, 2010

1	2	3	4			
			Circuit Criminal			
			2009-10	2010-11		
County	Senate Group	2008 Pop	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	3	252,388	217	217	5,300	1,150,100
Baker	1	25,890	259	259	550	142,450
Bay	3	169,307	163	163	4,630	754,690
Bradford	2	29,059	173	173	747	129,231
Brevard	4	556,213	255	255	9,995	2,548,725
Broward	4	1,758,494	290	282	24,970	7,041,540
Calhoun	1	14,310	355	353	288	101,664
Charlotte	3	165,781	349	297	2,074	615,252
Citrus	3	142,043	227	227	1,500	340,500
Clay	3	185,168	130	130	2,617	340,210
Collier	4	332,854	475	404	3,200	1,292,000
Columbia	2	66,121	341	290	1,163	337,096
Desoto	2	34,487	236	236	1,000	236,000
Dixie	1	15,963	422	359	295	105,817
Duval	4	904,971	136	136	17,668	2,402,848
Escambia	3	313,480	259	239	7,000	1,673,000
Flagler	2	95,512	225	225	1,218	274,050
Franklin	1	12,331	429	365	300	109,395
Gadsden	2	50,611	180	180	949	170,820
Gilchrist	1	17,256	214	214	290	62,060
Glades	1	11,323	476	476	251	119,476
Gulf	1	16,923	335	335	253	84,755
Hamilton	1	14,779	491	417	329	137,308
Hardee	1	27,909	290	290	441	127,890
Hendry	2	41,216	181	181	1,071	193,851
Hernando	3	164,907	260	239	3,000	717,000
Highlands	2	100,207	324	275	1,257	346,068
Hillsborough	4	1,200,541	266	266	25,255	6,717,830
Holmes	1	19,757	207	207	350	72,450
Indian River	3	141,667	431	366	1,762	645,509
Jackson	2	52,639	201	201	962	193,362
Jefferson	1	14,553	322	322	220	70,840
Lafayette	1	8,287	1,232	1,047	60	62,832
Lake	3	288,379	358	304	4,100	1,247,630
Lee	4	623,725	282	282	6,825	1,924,573
Leon	3	274,892	78	78	4,692	365,976
Levy	2	40,817	166	166	1,380	229,080
Liberty	1	8,158	598	508	130	66,079
Madison	1	20,152	292	292	310	90,520
Manatee	3	317,699	410	349	4,250	1,481,125
Marion	4	329,418	260	260	5,567	1,447,420
Martin	3	143,868	301	256	2,003	512,468
Miami Dade	4	2,477,289	249	249	49,310	12,278,190
Monroe	2	76,081	603	513	1,500	768,825
Nassau	2	71,915	233	233	1,608	374,664
Okaloosa	3	197,597	235	235	2,912	684,320
Okeechobee	2	40,003	590	502	899	450,849
Orange	4	1,114,979	367	312	19,675	6,137,616
Osceola	3	273,709	239	239	4,850	1,159,150
Palm Beach	4	1,294,654	284	282	18,005	5,077,504
Pasco	4	438,668	400	340	8,774	2,983,160
Pinellas	4	938,461	166	166	25,598	4,249,268
Polk	4	585,733	363	309	9,524	2,938,630
Putnam	2	74,989	165	165	2,400	396,000
Santa Rosa	3	181,180	253	239	1,724	412,036
Sarasota	3	276,585	227	227	5,286	1,199,922

1	2	3	4			
			Circuit Criminal			
			2009-10	2010-11		
County	Senate Group	2008 Pop	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	3	144,136	215	215	6,800	1,462,000
St. Johns	4	393,608	364	309	2,300	711,620
St. Lucie	4	426,413	401	341	4,350	1,482,698
Sumter	2	93,034	286	243	1,250	303,875
Suwannee	2	40,927	380	323	688	222,224
Taylor	1	23,199	353	353	445	157,085
Union	1	15,974	281	281	325	91,325
Volusia	4	510,750	240	240	10,874	2,609,760
Wakulla	2	30,717	324	275	350	96,390
Walton	2	57,784	299	254	1,027	261,012
Washington	1	24,779	456	388	400	155,040
Total		18,807,219			331,096	83,344,651

1	5				6			
	County Criminal				Juvenile Delinquency			
	2009-10				2009-10		2010-11	
County	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	130	126	9,600	1,209,600	101	101	1,700	171,083
Baker	197	167	650	108,843	136	136	175	23,832
Bay	72	72	10,241	737,352	142	142	1,548	219,919
Bradford	96	96	699	67,104	152	152	129	19,634
Brevard	211	179	15,025	2,694,734	120	120	3,453	414,695
Broward	172	146	40,650	5,943,030	115	115	11,630	1,337,621
Calhoun	182	155	560	86,632	93	93	79	7,350
Charlotte	325	276	2,137	590,346	76	76	990	75,305
Citrus	90	90	2,400	216,000	186	158	520	82,385
Clay	186	158	3,346	529,003	90	90	1,356	121,667
Collier	148	126	6,200	779,960	111	111	1,600	177,488
Columbia	180	153	1,951	298,503	109	109	547	59,500
Desoto	194	165	840	138,516	304	259	300	77,613
Dixie	109	109	425	46,325	486	413	71	29,342
Duval	108	108	30,594	3,304,152	83	83	6,756	557,838
Escambia	111	111	9,450	1,048,950	173	147	2,360	347,542
Flagler	63	63	1,912	120,456	67	67	592	39,867
Franklin	241	205	701	143,600	157	157	69	10,804
Gadsden	157	157	966	151,662	204	184	333	61,272
Gilchrist	205	174	440	76,670	268	228	92	20,970
Glades	24	24	419	10,056	375	318	40	12,738
Gulf	96	96	393	37,728	175	175	76	13,282
Hamilton	180	180	352	63,360	125	125	179	22,314
Hardee	104	104	925	96,200	195	166	170	28,161
Hendry	114	114	2,540	289,560	91	91	695	63,246
Hernando	219	186	3,200	595,680	130	130	900	116,595
Highlands	171	145	1,557	226,368	156	156	927	144,202
Hillsborough	91	91	33,948	3,089,268	137	116	10,548	1,226,168
Holmes	91	91	750	68,250	177	177	75	13,290
Indian River	100	100	3,410	341,000	157	134	876	117,006
Jackson	101	101	1,801	181,901	112	112	300	33,552
Jefferson	604	513	265	136,051	282	240	55	13,184
Lafayette	312	265	135	35,802	1,092	928	11	10,210
Lake	172	146	5,200	760,240	126	126	1,900	239,955
Lee	90	90	16,541	1,488,731	130	130	3,751	487,314
Leon	68	68	9,883	672,044	141	141	1,533	216,221
Levy	268	228	1,850	421,430	209	184	400	73,600
Liberty	278	236	172	40,644	440	374	25	9,360
Madison	118	118	500	59,000	137	137	130	17,810
Manatee	227	193	5,900	1,138,405	186	158	1,500	236,704
Marion	101	100	6,105	610,500	102	102	2,200	223,927
Martin	100	100	3,863	386,300	155	132	1,164	153,130
Miami Dade	52	52	78,105	4,061,460	200	170	9,744	1,658,123
Monroe	194	165	3,000	494,700	208	184	350	64,400
Nassau	247	210	1,957	410,872	276	235	441	103,517
Okaloosa	92	92	7,424	683,008	90	90	1,544	138,984
Okeechobee	126	126	1,083	136,458	186	184	463	85,192
Orange	144	122	25,382	3,106,757	131	111	8,354	929,365
Osceola	215	183	6,201	1,133,233	150	127	2,450	312,166
Palm Beach	155	132	37,000	4,874,750	131	111	6,545	727,701
Pasco	108	108	15,193	1,640,844	203	172	2,212	381,038
Pinellas	136	116	24,002	2,774,631	119	119	7,946	945,716
Polk	107	107	22,770	2,436,390	137	116	5,000	580,780
Putnam	80	80	4,000	320,000	73	73	900	66,117
Santa Rosa	126	126	2,752	346,752	141	141	532	74,787
Sarasota	108	108	8,706	940,248	270	230	1,020	234,113

1	5				6			
	County Criminal				Juvenile Delinquency			
	2009-10				2009-10		2010-11	
County	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	264	224	6,300	1,413,720	158	134	2,900	388,404
St. Johns	77	77	7,500	577,500	43	43	1,400	59,941
St. Lucie	153	130	9,000	1,170,450	158	134	2,200	295,202
Sumter	269	229	1,100	251,515	220	187	275	51,407
Suwannee	166	166	969	160,854	196	184	323	59,432
Taylor	90	90	1,000	90,000	85	85	150	12,711
Union	247	210	275	57,736	512	435	60	26,102
Volusia	62	62	24,610	1,525,820	137	117	3,946	459,909
Wakulla	286	243	475	115,473	110	110	120	13,202
Walton	154	154	3,619	557,326	184	184	421	77,527
Washington	122	122	800	97,600	57	57	155	8,770
Total			531,720	58,418,051			121,206	15,082,299

1	7				8			
	Criminal Traffic				Circuit Civil			
	2009-10	2010-11			2009-10	2010-11		
County	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	84	84	5,400	453,600	208	177	2,900	513,150
Baker	102	102	600	61,200	126	126	250	31,496
Bay	55	55	6,667	366,685	119	119	2,743	327,014
Bradford	104	88	528	46,675	182	182	247	44,932
Brevard	87	74	12,499	924,301	175	149	12,835	1,906,365
Broward	99	84	43,660	3,673,989	98	98	69,590	6,791,424
Calhoun	85	85	273	23,205	223	223	107	23,871
Charlotte	99	99	2,605	257,895	287	244	2,800	682,938
Citrus	64	64	2,200	140,800	215	182	2,800	510,986
Clay	85	85	3,710	315,350	228	194	3,229	625,436
Collier	106	90	6,000	540,600	112	112	11,500	1,290,709
Columbia	61	61	1,457	88,877	122	122	759	92,221
Desoto	55	55	750	41,250	191	191	575	109,785
Dixie	45	45	210	9,450	464	394	167	65,832
Duval	46	46	34,922	1,606,412	139	118	20,700	2,442,726
Escambia	119	101	4,800	485,520	151	151	4,380	659,729
Flagler	61	61	1,181	72,041	116	116	3,465	401,390
Franklin	290	247	204	50,286	184	184	399	73,406
Gadsden	44	44	2,700	118,800	492	418	622	260,060
Gilchrist	402	342	200	68,340	336	336	171	57,486
Glades	359	305	264	80,560	371	315	140	44,096
Gulf	188	160	224	35,795	113	113	425	47,886
Hamilton	87	87	491	42,717	351	351	88	30,845
Hardee	68	68	1,432	97,376	840	714	237	169,301
Hendry	65	65	2,541	165,165	215	191	472	90,152
Hernando	100	99	2,500	247,500	171	151	3,000	453,000
Highlands	144	122	1,246	152,547	54	54	1,859	100,634
Hillsborough	81	73	44,784	3,269,232	114	112	29,976	3,357,312
Holmes	144	144	400	57,600	168	168	180	30,162
Indian River	122	104	1,979	205,222	137	137	3,335	456,761
Jackson	90	90	1,130	101,700	310	263	410	107,948
Jefferson	170	145	250	36,125	373	317	210	66,663
Lafayette	155	132	120	15,810	358	304	80	24,327
Lake	119	101	5,900	596,785	102	102	5,700	579,532
Lee	76	76	16,892	1,283,764	70	70	23,626	1,658,937
Leon	307	261	4,732	1,234,815	108	108	4,321	465,532
Levy	121	103	700	71,995	127	127	550	69,699
Liberty	416	354	120	42,432	362	307	70	21,523
Madison	89	89	615	54,735	274	274	230	63,061
Manatee	38	38	6,500	247,000	158	151	9,500	1,434,500
Marion	72	72	6,554	471,888	76	76	6,169	471,349
Martin	145	123	3,217	396,495	192	163	2,795	454,987
Miami Dade	79	79	106,319	8,399,201	106	106	101,084	10,672,133
Monroe	363	309	800	246,840	182	182	2,000	364,752
Nassau	71	71	1,592	113,032	272	231	1,293	299,240
Okaloosa	58	58	5,270	305,660	87	87	3,200	279,418
Okeechobee	101	86	986	84,648	276	234	719	168,451
Orange	108	92	28,912	2,654,122	88	88	32,204	2,817,959
Osceola	93	93	9,493	882,849	46	46	15,100	692,361
Palm Beach	90	77	42,949	3,285,624	114	112	38,000	4,256,000
Pasco	33	33	8,540	281,820	210	178	14,356	2,558,205
Pinellas	107	91	19,478	1,771,524	127	112	22,214	2,487,968
Polk	58	58	14,866	862,228	94	94	7,500	708,440
Putnam	120	102	1,700	173,400	241	205	1,067	218,297
Santa Rosa	115	99	1,646	162,954	187	159	2,580	410,569
Sarasota	84	84	6,342	532,728	145	145	11,993	1,738,323

1	7				8			
	Criminal Traffic				Circuit Civil			
	2009-10		2010-11		2009-10		2010-11	
	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	105	99	7,400	732,600	131	131	8,500	1,111,938
St. Johns	123	105	3,450	360,698	219	186	3,100	577,526
St. Lucie	70	70	6,150	430,500	107	107	9,000	966,476
Sumter	103	88	1,300	113,815	217	191	1,300	248,300
Suwannee	88	88	817	71,896	419	356	390	138,740
Taylor	74	74	507	37,518	394	335	216	72,279
Union	44	44	145	6,380	472	402	200	80,324
Volusia	62	62	18,662	1,157,044	116	112	12,174	1,363,488
Wakulla	103	88	400	35,020	162	162	470	76,184
Walton	101	101	1,293	130,593	44	44	2,569	113,632
Washington	170	145	507	73,262	245	245	550	134,622
Total			522,681	41,158,490			525,390	59,664,788

1	9				10			
	County Civil				Civil Traffic			
	2009-10	2010-11			2009-10	2010-11		
	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	87	87	6,300	548,100	8	8	70,300	562,400
Baker	81	81	400	32,400	12	12	6,500	78,000
Bay	63	63	4,415	278,145	11	11	34,584	380,424
Bradford	72	72	507	36,504	5	5	14,465	72,325
Brevard	140	119	10,881	1,294,839	15	15	100,751	1,511,265
Broward	56	56	73,690	4,126,640	10	10	375,800	3,758,000
Calhoun	205	181	203	36,743	9	9	3,248	29,232
Charlotte	91	77	3,300	255,255	15	13	22,300	284,325
Citrus	71	71	2,100	149,100	13	13	15,000	195,000
Clay	112	95	4,057	386,226	13	13	28,000	364,000
Collier	161	137	6,500	889,525	27	23	50,750	1,164,713
Columbia	59	59	1,770	104,430	8	8	13,445	107,560
Desoto	317	269	490	132,031	11	11	3,800	41,800
Dixie	251	213	205	43,737	13	13	3,715	48,295
Duval	59	59	28,292	1,669,228	10	10	190,626	1,906,260
Escambia	54	54	6,200	334,800	14	13	43,000	559,000
Flagler	64	64	2,190	140,160	29	25	9,774	240,929
Franklin	288	245	204	49,939	38	32	1,652	53,360
Gadsden	104	88	1,473	130,213	8	8	15,300	122,400
Gilchrist	181	181	255	46,155	43	37	2,300	84,065
Glades	282	240	115	27,566	22	19	5,200	97,240
Gulf	203	181	278	50,318	45	38	1,209	46,244
Hamilton	175	175	217	37,975	16	16	3,652	58,432
Hardee	111	111	375	41,625	14	14	7,772	108,808
Hendry	94	80	76	6,072	19	16	6,906	111,532
Hernando	88	75	3,200	239,360	8	8	32,000	256,000
Highlands	49	49	1,778	87,112	15	14	14,434	202,082
Hillsborough	69	69	40,170	2,771,730	19	16	254,256	4,106,234
Holmes	90	90	350	31,500	16	16	4,300	68,800
Indian River	146	124	2,882	357,656	13	13	21,195	275,535
Jackson	86	86	1,426	122,636	8	8	15,185	121,480
Jefferson	135	135	220	29,700	21	18	7,800	139,230
Lafayette	354	301	120	36,108	31	26	600	15,810
Lake	98	83	6,200	516,460	19	16	46,000	742,900
Lee	72	72	15,605	1,123,593	16	15	97,547	1,463,204
Leon	103	88	12,042	1,054,277	28	24	64,803	1,542,311
Levy	66	66	900	59,400	17	14	6,200	89,590
Liberty	215	183	125	22,844	39	33	1,485	49,228
Madison	95	95	300	28,500	7	7	13,500	94,500
Manatee	37	37	6,000	222,000	7	7	41,500	290,500
Marion	72	72	7,770	559,440	18	15	41,251	631,140
Martin	110	94	3,193	298,546	19	16	27,736	447,936
Miami Dade	100	88	96,515	8,493,320	12	12	1,025,343	12,304,116
Monroe	116	99	1,800	177,480	14	14	30,000	420,000
Nassau	144	122	1,745	213,588	16	14	7,815	106,284
Okaloosa	67	67	4,163	278,921	9	9	43,417	390,753
Okeechobee	82	82	905	74,210	20	17	6,584	111,928
Orange	90	88	39,286	3,457,168	15	15	261,258	3,918,870
Osceola	47	47	8,511	400,017	8	8	100,312	802,496
Palm Beach	97	88	35,079	3,086,923	15	15	332,000	4,980,000
Pasco	164	139	9,213	1,284,292	31	26	59,067	1,556,415
Pinellas	99	88	21,752	1,914,176	20	17	125,140	2,127,380
Polk	88	88	15,000	1,320,000	9	9	113,166	1,018,494
Putnam	94	80	1,800	143,820	26	22	10,000	221,000
Santa Rosa	89	76	2,662	201,380	13	13	20,476	266,188
Sarasota	82	82	8,519	698,558	12	12	70,458	845,496

1	9				10			
	County Civil				Civil Traffic			
	2009-10		2010-11		2009-10		2010-11	
	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	79	79	10,500	829,500	15	13	103,000	1,313,250
St. Johns	88	88	4,400	387,200	12	12	38,000	456,000
St. Lucie	88	88	7,600	668,800	10	10	56,000	560,000
Sumter	120	102	800	81,600	9	9	18,000	162,000
Suwannee	222	189	764	144,167	20	17	4,441	75,497
Taylor	115	115	510	58,650	8	8	4,800	38,400
Union	317	269	250	67,363	5	5	1,700	8,500
Volusia	104	88	11,438	1,011,119	14	14	101,142	1,415,988
Wakulla	92	92	530	48,760	10	10	5,600	56,000
Walton	79	79	1,191	94,089	9	9	13,250	119,250
Washington	145	145	510	73,950	17	16	6,700	107,200
Total			542,217	43,617,638			4,277,510	55,903,594

1	11				12			
	Probate				Family			
	2009-10	2010-11			2009-10	2010-11		
	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	151	128	2,000	256,700	179	152	3,900	593,385
Baker	60	60	250	15,000	105	105	500	52,500
Bay	77	77	1,123	86,471	68	68	2,672	181,696
Bradford	192	192	132	25,344	152	129	513	66,280
Brevard	106	106	4,185	443,610	163	139	8,451	1,170,886
Broward	225	191	9,290	1,776,713	118	118	24,600	2,902,800
Calhoun	179	152	66	10,042	259	220	250	55,038
Charlotte	196	167	2,100	349,860	101	101	2,300	232,300
Citrus	115	115	1,600	184,000	12	12	2,250	27,000
Clay	73	73	684	49,932	38	38	2,580	98,040
Collier	276	235	1,700	398,820	299	254	3,200	813,280
Columbia	137	137	444	60,828	62	62	1,500	93,000
Desoto	664	564	60	33,864	53	53	700	37,100
Dixie	424	360	87	31,355	209	178	350	62,178
Duval	92	92	4,130	379,960	69	69	13,442	927,498
Escambia	165	140	2,830	396,908	150	137	6,940	950,780
Flagler	136	136	742	100,912	49	49	1,904	93,296
Franklin	121	121	61	7,381	153	135	207	27,945
Gadsden	3	24	618	14,832	98	98	388	38,024
Gilchrist	425	361	56	20,230	202	172	285	48,935
Glades	121	121	38	4,598	19	19	157	2,983
Gulf	95	95	148	14,060	209	178	273	48,498
Hamilton	128	128	112	14,336	128	128	313	40,064
Hardee	172	146	133	19,445	203	173	521	89,899
Hendry	209	192	156	29,952	32	32	534	17,088
Hernando	137	116	1,800	209,610	99	99	3,000	297,000
Highlands	227	193	925	178,459	110	110	1,413	155,452
Hillsborough	230	196	6,223	1,216,597	95	95	19,215	1,825,425
Holmes	46	46	120	5,520	40	40	360	14,400
Indian River	121	121	1,273	154,033	238	202	1,967	397,924
Jackson	194	192	512	98,304	12	12	872	10,464
Jefferson	183	156	90	14,000	128	128	200	25,600
Lafayette	385	327	40	13,090	135	135	100	13,500
Lake	120	120	2,250	270,000	123	123	4,100	504,300
Lee	141	141	4,229	596,353	148	137	9,158	1,254,671
Leon	78	78	2,401	187,278	22	22	3,480	76,560
Levy	139	139	260	36,140	75	75	750	56,250
Liberty	108	108	24	2,592	33	33	111	3,663
Madison	258	219	125	27,413	37	37	370	13,690
Manatee	120	120	1,600	192,000	70	70	5,300	371,000
Marion	89	89	3,628	322,892	125	125	5,933	741,625
Martin	162	138	1,604	220,871	160	137	1,533	210,021
Miami Dade	261	222	10,298	2,284,611	218	185	35,260	6,533,678
Monroe	196	192	525	100,800	31	31	1,300	40,300
Nassau	389	331	298	98,534	168	143	1,350	192,780
Okaloosa	81	81	1,292	104,652	164	139	3,513	489,712
Okeechobee	249	212	255	53,971	111	94	778	73,404
Orange	220	187	3,856	721,072	117	117	20,022	2,342,574
Osceola	233	198	1,170	231,719	151	137	5,244	718,428
Palm Beach	84	84	10,536	885,024	250	213	14,655	3,114,117
Pasco	282	240	4,792	1,148,642	40	40	7,454	298,160
Pinellas	230	196	8,428	1,647,674	158	137	13,906	1,905,122
Polk	147	147	4,300	632,100	137	137	10,250	1,404,250
Putnam	141	141	420	59,220	246	209	1,800	376,380
Santa Rosa	353	300	794	238,240	145	137	5,552	760,624
Sarasota	73	73	6,187	451,651	179	152	5,221	794,375

1	11				12			
	Probate				Family			
	2009-10	2010-11			2009-10	2010-11		
	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	141	120	1,830	219,326	137	137	5,600	767,200
St. Johns	239	203	1,200	243,780	257	218	2,200	480,590
St. Lucie	143	143	2,400	343,200	203	173	3,450	595,298
Sumter	68	68	700	47,600	118	100	900	90,270
Suwannee	483	411	244	100,174	171	145	953	138,519
Taylor	268	228	85	19,363	77	77	580	44,660
Union	100	100	85	8,500	139	135	325	43,875
Volusia	164	164	3,550	582,200	125	125	8,352	1,044,000
Wakulla	114	114	152	17,328	236	201	450	90,270
Walton	76	76	404	30,704	149	127	1,075	136,149
Washington	45	45	167	7,515	103	103	200	20,600
Total			123,817	18,747,901			286,982	37,137,370

1	13			
	Juvenile Dependency			
	2009-10	2010-11		
County	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Alachua	877	745	195	145,363
Baker	1,096	932	20	18,632
Bay	593	593	248	147,064
Bradford	1,254	1,066	15	15,989
Brevard	1,075	924	299	276,276
Broward	1,421	1,208	730	881,731
Calhoun	272	272	20	5,440
Charlotte	429	429	130	55,770
Citrus	500	500	150	75,000
Clay	327	327	271	88,617
Collier	403	403	250	100,750
Columbia	433	433	114	49,362
Desoto	1,299	1,104	20	22,083
Dixie	685	685	11	7,535
Duval	449	449	1,026	460,674
Escambia	553	553	375	207,375
Flagler	743	743	50	37,150
Franklin	729	729	11	8,019
Gadsden	239	239	294	70,266
Gilchrist	1,234	1,049	15	15,734
Glades	664	664	18	11,952
Gulf	407	407	34	13,838
Hamilton	1,734	1,474	14	20,635
Hardee	704	704	36	25,344
Hendry	479	479	87	41,673
Hernando	589	589	250	147,250
Highlands	814	692	142	98,250
Hillsborough	1,747	1,485	830	1,232,509
Holmes	323	323	35	11,305
Indian River	987	839	111	93,123
Jackson	208	208	155	32,240
Jefferson	1,120	952	25	23,800
Lafayette	3,276	2,785	4	11,138
Lake	745	633	250	158,313
Lee	934	924	356	328,608
Leon	726	617	233	143,784
Levy	303	303	100	30,300
Liberty	937	914	7	6,398
Madison	1,356	1,153	12	13,831
Manatee	1,365	1,160	480	556,920
Marion	796	796	294	234,024
Martin	1,450	1,233	96	118,320
Miami Dade	1,753	1,490	1,403	2,090,540
Monroe	853	725	80	58,004
Nassau	2,970	2,525	51	128,750
Okaloosa	413	413	275	113,575
Okeechobee	847	720	77	55,436
Orange	1,028	924	896	827,904
Osceola	1,316	1,119	252	281,887
Palm Beach	929	924	716	661,584
Pasco	214	214	604	129,256
Pinellas	757	757	1,040	787,280
Polk	924	924	600	554,400
Putnam	717	717	72	51,624
Santa Rosa	383	383	160	61,280
Sarasota	1,450	1,233	156	192,270

1	13			
	Juvenile Dependency			
	2009-10	2010-11		
County	Current Unit Cost	Senate Unit Cost	No. of Cases	Senate Budget
Seminole	256	256	165	42,240
St. Johns	763	763	100	76,300
St. Lucie	462	462	500	231,000
Sumter	1,739	1,478	40	59,126
Suwannee	2,317	1,969	21	41,358
Taylor	914	914	15	13,710
Union	3,455	2,937	7	20,557
Volusia	1,125	956	358	342,338
Wakulla	288	288	40	11,520
Walton	599	599	121	72,479
Washington	134	134	55	7,370
Total			15,617	12,954,171

1	14	15	16	17	18	19	20
	2009-10	2010-11			2010-11		
County	Current Budget	Senate Unit Cost Budget	Difference Senate UC over Current	% Difference Senate UC over Current	Senate Unit Cost Budget Adjusted	% Difference Senate Adj over Current	Difference Senate Adj over Current
Alachua	5,852,657	5,603,481	(249,176)	-4%	5,603,481	-4%	(249,176)
Baker	598,549	564,352	(34,197)	-6%	564,352	-6%	(34,197)
Bay	3,399,516	3,479,460	79,944	2%	3,479,460	2%	79,944
Bradford	549,973	524,017	(25,956)	-5%	524,017	-5%	(25,956)
Brevard	14,689,051	13,185,695	(1,503,356)	-10%	13,185,695	-10%	(1,503,356)
Broward	39,146,168	38,233,487	(912,681)	-2%	38,233,487	-2%	(912,681)
Calhoun	419,569	379,216	(40,353)	-10%	377,612	-10%	(41,957)
Charlotte	3,932,796	3,399,246	(533,550)	-14%	3,539,516	-10%	(393,280)
Citrus	1,894,577	1,920,770	26,193	1%	1,920,770	1%	26,193
Clay	3,341,561	2,918,481	(423,080)	-13%	3,007,405	-10%	(334,156)
Collier	8,467,608	7,447,844	(1,019,764)	-12%	7,620,847	-10%	(846,761)
Columbia	1,329,877	1,291,376	(38,501)	-3%	1,291,376	-3%	(38,501)
Desoto	824,287	870,042	45,755	6%	870,042	6%	45,755
Dixie	500,940	449,865	(51,075)	-10%	449,865	-10%	(51,075)
Duval	15,894,677	15,657,596	(237,081)	-1%	15,657,596	-1%	(237,081)
Escambia	7,311,113	6,663,603	(647,510)	-9%	6,663,603	-9%	(647,510)
Flagler	1,557,865	1,520,251	(37,614)	-2%	1,520,251	-2%	(37,614)
Franklin	645,379	534,134	(111,245)	-17%	580,841	-10%	(64,538)
Gadsden	1,177,333	1,138,350	(38,983)	-3%	1,138,350	-3%	(38,983)
Gilchrist	558,719	500,643	(58,076)	-10%	500,643	-10%	(58,076)
Glades	464,234	411,264	(52,970)	-11%	417,811	-10%	(46,423)
Gulf	435,784	392,405	(43,379)	-10%	392,405	-10%	(43,379)
Hamilton	434,078	467,986	33,908	8%	467,986	8%	33,908
Hardee	872,193	804,049	(68,144)	-8%	804,049	-8%	(68,144)
Hendry	1,103,685	1,008,291	(95,394)	-9%	1,008,291	-9%	(95,394)
Hernando	3,389,622	3,278,995	(110,627)	-3%	3,278,995	-3%	(110,627)
Highlands	1,862,581	1,691,175	(171,406)	-9%	1,691,175	-9%	(171,406)
Hillsborough	29,102,757	28,812,304	(290,453)	-1%	28,812,304	-1%	(290,453)
Holmes	373,782	373,277	(505)	0%	373,277	0%	(505)
Indian River	3,364,925	3,043,771	(321,154)	-10%	3,043,771	-10%	(321,154)
Jackson	1,012,449	1,003,587	(8,862)	-1%	1,003,587	-1%	(8,862)
Jefferson	334,697	555,192	220,495	66%	334,697	0%	-
Lafayette	265,220	238,628	(26,592)	-10%	238,628	-10%	(26,592)
Lake	6,519,543	5,616,115	(903,428)	-14%	5,867,589	-10%	(651,954)
Lee	11,978,427	11,609,747	(368,680)	-3%	11,609,747	-3%	(368,680)
Leon	6,421,333	5,958,799	(462,534)	-7%	5,958,799	-7%	(462,534)
Levy	1,131,239	1,137,484	6,245	1%	1,137,484	1%	6,245
Liberty	311,932	264,762	(47,170)	-15%	280,739	-10%	(31,193)
Madison	434,607	463,060	28,453	7%	463,060	7%	28,453
Manatee	6,108,224	6,170,154	61,930	1%	6,170,154	1%	61,930
Marion	5,835,212	5,714,206	(121,006)	-2%	5,714,206	-2%	(121,006)
Martin	3,600,558	3,199,074	(401,484)	-11%	3,240,502	-10%	(360,056)
Miami Dade	70,420,294	68,775,373	(1,644,921)	-2%	68,775,373	-2%	(1,644,921)
Monroe	3,358,938	2,736,101	(622,837)	-19%	3,023,044	-10%	(335,894)
Nassau	2,093,050	2,041,260	(51,790)	-2%	2,041,260	-2%	(51,790)
Okaloosa	3,461,643	3,469,003	7,360	0%	3,469,003	0%	7,360
Okeechobee	1,354,416	1,294,546	(59,870)	-4%	1,294,546	-4%	(59,870)
Orange	30,274,186	26,913,406	(3,360,780)	-11%	27,246,767	-10%	(3,027,419)
Osceola	7,341,542	6,614,306	(727,236)	-10%	6,614,306	-10%	(727,236)
Palm Beach	33,569,179	30,949,227	(2,619,952)	-8%	30,949,227	-8%	(2,619,952)
Pasco	13,069,807	12,261,833	(807,974)	-6%	12,261,833	-6%	(807,974)
Pinellas	23,245,674	20,610,739	(2,634,935)	-11%	20,921,107	-10%	(2,324,567)
Polk	13,280,137	12,455,712	(824,425)	-6%	12,455,712	-6%	(824,425)
Putnam	2,141,935	2,025,858	(116,077)	-5%	2,025,858	-5%	(116,077)
Santa Rosa	3,071,068	2,934,809	(136,259)	-4%	2,934,809	-4%	(136,259)
Sarasota	7,936,890	7,627,684	(309,206)	-4%	7,627,684	-4%	(309,206)

1	14	15	16	17	18	19	20
	2009-10	2010-11			2010-11		
County	Current Budget	Senate Unit Cost Budget	Difference Senate UC over Current	% Difference Senate UC over Current	Senate Unit Cost Budget Adjusted	% Difference Senate Adj over Current	Difference Senate Adj over Current
Seminole	8,796,573	8,280,178	(516,395)	-6%	8,280,178	-6%	(516,395)
St. Johns	3,874,567	3,931,154	56,587	1%	3,931,154	1%	56,587
St. Lucie	8,106,928	6,743,623	(1,363,305)	-17%	7,296,235	-10%	(810,693)
Sumter	1,493,872	1,409,508	(84,364)	-6%	1,409,508	-6%	(84,364)
Suwannee	1,160,432	1,152,861	(7,571)	-1%	1,152,861	-1%	(7,571)
Taylor	552,453	544,376	(8,077)	-1%	544,376	-1%	(8,077)
Union	422,213	410,662	(11,551)	-3%	410,662	-3%	(11,551)
Volusia	11,972,311	11,511,665	(460,646)	-4%	11,511,665	-4%	(460,646)
Wakulla	674,484	560,146	(114,338)	-17%	607,036	-10%	(67,448)
Walton	1,640,553	1,592,761	(47,792)	-3%	1,592,761	-3%	(47,792)
Washington	617,855	685,928	68,073	11%	679,641	10%	61,786
Total	451,380,297	426,028,954	(25,351,343)	-6%	428,095,071	-5%	(23,285,226)

Column Notes:

- 1** County name in alphabetical order.
- 2** Senate peer group. Clerks are grouped into 4 groups based on population. Groups 1-3 have 17 while group 4 has 16.
- 3** 2008 County Population source: Bureau of Economic and Business Research, University of Florida
- 4 - 13** Information is organized by 10 case types: circuit criminal, county criminal, juvenile delinquency, criminal traffic, circuit civil, county civil, civil traffic, probate, family, and juvenile dependency. The information includes the estimated current unit cost for the 2009-10 state fiscal year provided by the Clerk of Courts Operations Corporation, the Senate proposed unit cost, the estimated number of cases for state fiscal year 2010-11 provided by the Clerk of Courts Operations Corporation, and the Senate budget for the case type. The Senate budget by case type is based on the Senate proposed unit cost times the estimated number of cases for 2010-11. The Senate proposed unit cost is set by the following methodology:
 - a. clerks are organized in 4 peer groups based on population.
 - b. for each of the 10 case types, clerk groups are sorted from lowest to highest on the estimated current year unit cost.
 - c. the current unit costs that are greater than the 50th percentile for the group, are reduced by 15%. If the 15% reduction would set the proposed unit cost below the 50th percentile, then the unit cost is set at the 50th percentile for the group.
 - d. if the current unit cost is at or less than the 50th percentile, it continues as the unit cost for 2010-11.
- 14** Current approved budget for each clerk for the 2009-10 state fiscal year.
- 15** Senate Unit Cost Budget for each clerk for the 2010-11 state fiscal year before any adjustments.
- 16** Difference between the unadjusted Senate Unit Cost Budget for the clerks for the 2010-11 state fiscal year and the current approved budget for each clerk.
- 17** Percentage difference between the unadjusted Senate Unit Cost Budget for the clerks for the 2010-11 state fiscal year and the current approved budget for each clerk.
- 18** Adjusted Senate Unit Cost Budget for each clerk for the 2010-11 state fiscal year. An adjustment to the total budget is made for clerks that would have experienced more than a 10% reduction compared to the current approved budget. That adjustment limits the amount of the reduction to 10% or less. Clerks estimated to have a significant caseload increase that would increase their budgets more than 10% over the current year approved budget, are adjusted downward to ensure they do not receive more than a 10% increase over the current year approved budget.
- 19** Percentage difference between the adjusted Senate Unit Cost Budget for the clerks for the 2010-11 state fiscal year and the current approved budget for each clerk.
- 20** Difference between the adjusted Senate Unit Cost Budget and the current approved budget for each clerk.

Clerk Median (50th Percentile) 2009-10 Unit Costs by Group				
	1	2	3	4
Circuit Criminal	353	236	239	282
County Criminal	153	142	126	108
Juvenile				
Delinquency	151	184	107	110
Criminal Traffic	122	80	99	73
Circuit Civil	298	191	151	112
County Civil	181	78	72	88
Civil Traffic	16	14	13	15
Probate	128	192	103	164
Family	135	94	137	137
Juvenile				
Dependency	914	632	570	924

Note: Jefferson County has missing data for several current year unit costs so the peer group average was used. This resulted in a significant increase, so until data is provided, Jefferson County shows a continuation budget based on the current year approved budget.