



**Public School Funding
The Florida Education Finance Program
FY 2010-2011**

**Senate Bill 2700
As Introduced
March 31, 2010**

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 Prior Year = 2009-10 3rd Calculation

STATE AND FEDERAL REVENUE		
	2009-10	2010-11
General Revenue	\$7,584,337,660	\$8,428,178,348
Educational Enhancement Trust Fund (Lottery)	\$328,800,000	\$267,726,876
Principal State School Trust Fund	\$159,546,288	\$110,600,000
Total State Funds	\$8,072,683,948	\$8,806,505,224
State Fiscal Stabilization Funds (Education)	\$875,025,819	\$858,238,055
State Fiscal Stabilization Funds (Discretionary)	\$32,894,356	\$48,722,420
Total Fiscal Stabilization Funds	\$907,920,175	\$906,960,475
Total State and Fiscal Stabilization Funds	\$8,980,604,123	\$9,713,465,699

BASE STUDENT ALLOCATION (BSA)		
	2009-10	2010-11
Base Student Allocation (BSA)	\$3,630.62	\$3,586.16

UNWEIGHTED FTE		
	2009-10	2010-11
February 24, 2010 Enrollment Estimating Conference Forecast.	2,620,317.06	2,640,080.14

PROGRAM COST FACTORS/WEIGHTED FTE		
	2009-10	2010-11
Legislative Policy Cost Factors; K-12 Weighted Full-Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE bonus, Isolated Schools, ESE Supplement, and Industry Certified Programs.	2,810,382.74	2,837,864.62

DISTRICT COST DIFFERENTIAL(DCD)		
	2009-10	2010-11
3 year Average FPLI times 80% plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets.	Statutory	Statutory

BASE FEFP ALLOCATION		
	2009-10	2010-11
Calculated Amount	\$10,206,632,177	\$10,183,474,211
Product of Weighted FTE, Base Student Allocation, and DCD.		

LOCAL EFFORT-AD VALOREM REVENUE		
	2009-10	2010-11
Maximum % of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.288	5.288
Required Local Effort Funds	\$7,801,379,986	\$7,123,085,199
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$1,087,990,301	\$1,043,966,890
.25 mills are flexible and may be transferred to fixed capital millage. Revenue generated will be compressed with state funds to the state average.		
Maximum Additional Discretionary Millage	0.250	0.250
.25 Critical Needs Discretionary Local Effort funds	\$113,493,495	\$348,919,414
Requires super majority school board approval. For capital or operations. Revenue generated will be compressed with state funds to the state average.	\$9,002,863,782	\$8,515,971,503

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

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LAB SCHOOL DISCRETIONARY CONTRIBUTION

	2009-10	2010-11
Total Appropriation	\$13,743,137	\$14,835,134
Provides state funds in lieu of local discretionary .748 and .25 mill funds for the lab schools and the virtual school pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

.748 MILL COMPRESSION

	2009-10	2010-11
Funds per Student Average	\$444.13	\$399.71
Discretionary Compression State Supplement	\$160,251,515	\$137,657,165
Districts below the average per FTE from .748 mill levy are provided state funds to achieve the average funds per FTE. Districts that levy no less than .498 and less than .748 will be compressed to the average funds per FTE for the .498 mill levy.		

.25 MILL COMPRESSION

	2009-10	2010-11
Funds per Student Average	\$148.44	\$133.59
Discretionary Compression State Supplement	\$33,551,186	\$46,002,084
Districts below the average per FTE from .25 critical needs millage levy are provided state funds to achieve the average funds per FTE.		

DECLINING ENROLLMENT

	2009-10	2010-11
25% hold harmless on FTE decrease from last year to this year.	\$10,562,551	\$5,738,809

SPARSITY SUPPLEMENT

	2009-10	2010-11
Sparsity Supplement, Minimum \$100 per FTE, Wealth Adjustment and Proration	\$35,822,046	\$35,383,369
Sparsity FTE Threshold	20,000	20,000

SAFE SCHOOLS

	2009-10	2010-11
Allocation Minimum per District	\$65,387	\$64,586
Total Minimum Allocation	\$4,773,251	\$4,714,778
Allocation prorated on Unweighted K-12 Students (one-third)	\$20,620,904	\$20,368,387
Allocation prorated on Crime Index (two-thirds)	\$41,866,685	\$41,353,999
Total Safe Schools Allocation	\$67,260,840	\$66,437,164

SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION

	2009-10	2010-11
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f),F.S.	\$637,781,383	\$633,660,890

READING ALLOCATION

	2009-10	2010-11
Allocation Minimum per District	\$87,182	\$86,114
Total Minimum Allocation	\$6,538,650	\$6,458,550
Allocation prorated on Base FEFP	\$95,385,070	\$94,217,012
Total Reading Allocation	\$101,923,720	\$100,675,562

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
Prior Year = 2009-10 3rd Calculation

ESE GUARANTEED ALLOCATION

	2009-10	2010-11
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$981,724,365	\$972,010,517

DJJ SUPPLEMENTAL ALLOCATION

	2009-10	2010-11
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE multiplied by cost factors and allocation factor of \$892.94 which is the average of Class Size Reduction factors.	\$9,215,600	\$9,147,276

MERIT AWARD PROGRAM ALLOCATION

	2009-10	2010-11
Bonus funds for the Merit Award Program for prior year teacher and administrator performance. Allocated on base funds for eligible traditional and charter schools.	\$20,000,000	\$20,000,000

DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION

	2009-10	2010-11
Discretionary Lottery Allocation	7,408,228	\$8,908,436
School Recognition Allocation	122,505,802	\$121,005,594
Total Discretionary Lottery/School Recognition Allocation	\$129,914,030	\$129,914,030

School Recognition funds are to be provided up to \$73.78 per FTE.

STATE FISCAL STABILIZATION ALLOCATION

	2009-10	2010-11
State Fiscal Stabilization Allocation (Education)	\$875,025,819	\$858,238,055
State Fiscal Stabilization Allocation (Discretionary)	\$32,894,356	\$48,722,420
Total State Fiscal Stabilization Allocation	\$907,920,175	\$906,960,475

American Recovery and Reinvestment Act funds. Each fund total is prorated on Base FEFP funds and included in Total FEFP funds.

STUDENT TRANSPORTATION

	2009-10	2010-11
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$428,931,491	\$426,874,286
Per Student Amount	\$837	\$833

INSTRUCTIONAL MATERIALS

	2009-10	2010-11
Instructional Materials	\$212,375,340	\$211,356,763
Dual Enrollment Allocation	\$3,655,781	\$3,638,248
Instructional Materials Appropriation	\$216,031,121	\$214,995,011
Per FTE Cost for Growth	\$296.81	\$295.39

Included within this allocation are allocations for the following programs:

Science Lab Materials	\$3,254,969	\$3,239,358
Library Media Materials	\$11,908,421	\$11,851,307

TEACHERS LEAD PROGRAM

	2009-10	2010-11
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$180 per teacher.	\$33,283,309	\$32,875,722

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CLASS SIZE REDUCTION ALLOCATION

	2009-10	2010-11
Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S. Allocation factors of \$1,306.61, \$891.24, and \$893.39 for PK to 3, Grades 4 to 8, and Grades 9 to 12 are multiplied by Weighted FTE and the DCD.	\$2,845,578,849	\$2,892,219,600

MINIMUM GUARANTEE ALLOCATION

	2009-10	2010-11
Minimum Guarantee Percent	-10%	-10%
Minimum Guarantee Allocation	\$8,702,698	\$7,689,593
Guarantee calculated on total funds per unweighted FTE, not including MAP and School Recognition program funds.		

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2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
Public Schools Funding Summary, Comparison with 2009-10
Total All Districts

	2009-10 3rd Calculation	2010-11 Senate Bill 2700 As Introduced	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,620,317.06	2,640,080.14	19,763.08	0.75%
Weighted FTE	2,810,382.74	2,837,864.62	27,481.88	0.98%
School Taxable Value (Tax Roll)	1,622,946,057,603	1,469,134,379,320	(153,811,678,283)	-9.48%
Required Local Effort Millage	5.288	5.288	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.286	6.286	0.000	0.00%
Base Student Allocation	3,630.62	3,586.16	(44.46)	-1.22%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,206,632,177	10,183,474,211	(23,157,966)	-0.23%
Declining Enrollment Allocation	10,562,551	5,738,809	(4,823,742)	-45.67%
Sparsity Supplement	35,822,046	35,383,369	(438,677)	-1.22%
Lab School Discretionary Contribution	13,743,137	14,835,134	1,091,997	7.95%
.25 Mill Discretionary Compression	33,551,186	46,002,084	12,450,898	37.11%
.748 Mill Compression	160,251,515	137,657,165	(22,594,350)	-14.10%
Safe Schools	67,260,840	66,437,164	(823,676)	-1.22%
Supplemental Academic Instruction	637,781,383	633,660,890	(4,120,493)	-0.65%
Reading Allocation	101,923,720	100,675,562	(1,248,158)	-1.22%
ESE Guaranteed Allocation	981,724,365	972,010,517	(9,713,848)	-0.99%
Merit Award Program Allocation	20,000,000	20,000,000	0	0.00%
DJJ Supplemental Allocation	9,215,600	9,147,276	(68,324)	-0.74%
Transportation	428,931,491	426,874,286	(2,057,205)	-0.48%
Instructional Materials	216,031,121	214,995,011	(1,036,110)	-0.48%
Teachers Lead	33,283,309	32,875,722	(407,587)	-1.22%
State Fiscal Stabilization Allocation	907,920,175	906,960,475	(959,700)	-0.11%
Minimum Guarantee	8,702,698	7,689,593	(1,013,105)	-11.64%
Total FEFP	13,873,337,314	13,814,417,268	(58,920,046)	-0.42%
Less: Required Local Effort	7,801,379,986	7,123,085,199	(678,294,787)	-8.69%
Less: State Fiscal Stabilization Allocation	907,920,175	906,960,475	(959,700)	-0.11%
Gross State FEFP Funds	5,164,037,153	5,784,371,594	620,334,441	12.01%
Proration for Veto	(6,000,000)	0	6,000,000	
Proration to Revised Appropriation	(53,168,376)	0	53,168,376	-100.00%
Net State FEFP Funds	5,104,868,777	5,784,371,594	679,502,817	13.31%
Discretionary Lottery/School Recognition	129,914,030	129,914,030	0	0.00%
<u>State Categorical Programs</u>				
Class Size Reduction Allocation	2,845,578,849	2,892,219,600	46,640,751	1.64%
Total Categorical Funding	2,845,578,849	2,892,219,600	46,640,751	1.64%
Total State Funding	8,080,361,656	8,806,505,224	726,143,568	8.99%
<u>Local Funding</u>				
Total Required Local Effort	7,801,379,986	7,123,085,199	(678,294,787)	-8.69%
.748 Mill Discretionary Local Effort	1,087,990,301	1,043,966,890	(44,023,411)	-4.05%
.25 Mill Discretionary Local Effort	113,493,495	348,919,414	235,425,919	207.44%
Total Local Funding	9,002,863,782	8,515,971,503	(486,892,279)	-5.41%
Total Funding	17,991,145,613	18,229,437,202	238,291,589	1.32%
Total Funds per UFTE	6,866.02	6,904.88	38.86	0.57%

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Change in Funds and Funds per Student Compared to the 2009-10 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage Difference -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	186,302,555	182,271,791	(4,030,764)	-2.16%	6,872.22	6,743.01	(129.21)	-1.88%
2 Baker	34,446,969	34,527,945	80,976	0.24%	6,900.72	6,824.76	(75.96)	-1.10%
3 Bay	171,087,459	169,517,480	(1,569,979)	-0.92%	6,811.06	6,745.66	(65.40)	-0.96%
4 Bradford	22,703,149	21,775,464	(927,685)	-4.09%	7,263.06	7,209.89	(53.17)	-0.73%
5 Brevard	492,989,548	486,284,094	(6,705,454)	-1.36%	6,908.64	6,843.59	(65.05)	-0.94%
6 Broward	1,738,550,425	1,776,602,049	38,051,624	2.19%	6,829.92	6,896.09	66.17	0.97%
7 Calhoun	15,325,130	15,415,690	90,560	0.59%	7,088.50	7,042.67	(45.83)	-0.65%
8 Charlotte	118,821,040	115,466,409	(3,354,631)	-2.82%	7,174.23	7,096.73	(77.50)	-1.08%
9 Citrus	105,943,371	107,320,288	1,376,917	1.30%	6,715.42	6,814.63	99.21	1.48%
10 Clay	246,687,515	244,064,340	(2,623,175)	-1.06%	6,871.24	6,779.20	(92.04)	-1.34%
11 Collier	327,691,307	343,620,049	15,928,742	4.86%	7,785.41	8,094.98	309.57	3.98%
12 Columbia	68,516,021	68,518,347	2,326	0.00%	6,846.42	6,772.03	(74.39)	-1.09%
13 Dade	2,302,552,895	2,405,745,292	103,192,397	4.48%	6,747.55	6,915.17	167.62	2.48%
14 De Soto	34,731,257	34,694,309	(36,948)	-0.11%	6,909.64	6,844.00	(65.64)	-0.95%
15 Dixie	14,621,338	14,589,407	(31,931)	-0.22%	7,024.93	6,923.60	(101.33)	-1.44%
16 Duval	864,971,519	850,425,409	(14,546,110)	-1.68%	7,007.79	6,946.16	(61.63)	-0.88%
17 Escambia	268,006,993	263,350,410	(4,656,583)	-1.74%	6,687.69	6,659.43	(28.26)	-0.42%
18 Flagler	89,967,875	89,524,491	(443,384)	-0.49%	6,885.59	6,762.18	(123.41)	-1.79%
19 Franklin	10,102,385	9,772,591	(329,794)	-3.26%	8,284.65	7,994.86	(289.79)	-3.50%
20 Gadsden	40,422,848	39,539,439	(883,409)	-2.19%	6,871.44	6,837.53	(33.91)	-0.49%
21 Gilchrist	19,386,994	19,011,768	(375,226)	-1.94%	7,407.28	7,344.17	(63.11)	-0.85%
22 Glades	10,176,275	10,197,289	21,014	0.21%	7,081.96	7,226.64	144.68	2.04%
23 Gulf	13,372,883	13,221,019	(151,864)	-1.14%	6,766.42	6,947.53	181.11	2.68%
24 Hamilton	12,489,073	11,827,013	(662,060)	-5.30%	7,274.41	7,226.22	(48.19)	-0.66%
25 Hardee	34,160,344	34,464,997	304,653	0.89%	6,777.99	6,674.24	(103.75)	-1.53%
26 Hendry	47,154,788	46,770,686	(384,102)	-0.81%	6,885.58	7,008.62	123.04	1.79%
27 Hernando	150,648,944	153,215,625	2,566,681	1.70%	6,619.95	6,682.41	62.46	0.94%
28 Highlands	82,036,211	81,745,147	(291,064)	-0.35%	6,805.29	6,731.44	(73.85)	-1.09%
29 Hillsborough	1,309,688,288	1,327,849,535	18,161,247	1.39%	6,862.14	6,931.47	69.33	1.01%
30 Holmes	22,359,451	22,156,087	(203,364)	-0.91%	6,801.44	6,731.24	(70.20)	-1.03%
31 Indian River	120,581,239	124,068,024	3,486,785	2.89%	6,885.65	7,024.71	139.06	2.02%
32 Jackson	48,265,012	47,810,101	(454,911)	-0.94%	6,841.85	6,795.37	(46.48)	-0.68%
33 Jefferson	8,438,113	8,328,854	(109,259)	-1.29%	7,259.03	7,109.93	(149.10)	-2.05%
34 Lafayette	7,681,686	7,585,401	(96,285)	-1.25%	6,806.45	6,701.54	(104.91)	-1.54%
35 Lake	264,328,687	270,717,375	6,388,688	2.42%	6,534.70	6,602.57	67.87	1.04%
36 Lee	569,130,719	585,333,338	16,202,619	2.85%	7,177.33	7,247.18	69.85	0.97%
37 Leon	223,723,948	221,631,546	(2,092,402)	-0.94%	6,873.36	6,760.33	(113.03)	-1.64%
38 Levy	41,498,614	40,536,409	(962,205)	-2.32%	7,100.19	7,004.94	(95.25)	-1.34%
39 Liberty	10,110,569	9,994,458	(116,111)	-1.15%	6,956.59	6,863.43	(93.16)	-1.34%
40 Madison	18,381,492	18,005,691	(375,801)	-2.04%	6,795.02	6,719.47	(75.55)	-1.11%
41 Manatee	289,324,333	296,636,293	7,311,960	2.53%	6,843.88	6,939.25	95.37	1.39%
42 Marion	274,906,546	275,503,510	596,964	0.22%	6,609.40	6,679.60	70.20	1.06%
43 Martin	126,786,889	129,980,018	3,193,129	2.52%	7,216.64	7,397.74	181.10	2.51%
44 Monroe	65,123,167	69,541,209	4,418,042	6.78%	8,234.90	8,662.79	427.89	5.20%
45 Nassau	77,945,683	77,965,889	20,306	0.03%	6,985.18	6,886.23	(98.95)	-1.42%
46 Okaloosa	190,768,543	192,746,025	1,977,482	1.04%	6,657.13	6,757.78	100.65	1.51%
47 Okeechobee	47,298,211	46,878,238	(419,973)	-0.89%	6,865.00	6,808.15	(56.85)	-0.83%
48 Orange	1,154,708,390	1,178,406,582	23,698,192	2.05%	6,798.50	6,865.27	66.77	0.98%
49 Osceola	345,689,180	345,616,467	(72,713)	-0.02%	6,755.48	6,699.97	(55.51)	-0.82%
50 Palm Beach	1,200,947,394	1,243,466,246	42,518,852	3.54%	6,992.53	7,172.33	179.80	2.57%
51 Pasco	457,553,438	465,241,500	7,688,062	1.68%	6,880.53	6,946.23	65.70	0.95%
52 Pinellas	725,843,025	708,828,661	(17,014,364)	-2.34%	6,988.68	6,915.19	(73.49)	-1.05%
53 Polk	630,530,482	625,032,761	(5,497,721)	-0.87%	6,795.79	6,733.69	(62.10)	-0.91%
54 Putnam	75,983,015	74,885,023	(1,097,992)	-1.45%	6,870.31	6,807.17	(63.14)	-0.92%
55 St. Johns	204,078,890	205,556,392	1,477,502	0.72%	6,885.52	6,785.38	(100.14)	-1.45%
56 St. Lucie	260,759,388	263,128,301	2,368,913	0.91%	6,861.22	6,779.19	(82.03)	-1.20%
57 Santa Rosa	161,110,525	162,618,034	1,507,509	0.94%	6,409.05	6,484.49	75.44	1.18%
58 Sarasota	302,137,605	310,648,470	8,510,865	2.82%	7,322.69	7,473.65	150.96	2.06%
59 Seminole	435,060,187	425,946,845	(9,113,342)	-2.09%	6,786.96	6,685.53	(101.43)	-1.49%
60 Sumter	48,871,863	50,905,332	2,033,469	4.16%	6,678.78	6,906.36	227.58	3.41%
61 Suwannee	38,426,336	37,581,140	(845,196)	-2.20%	6,423.53	6,358.93	(64.60)	-1.01%
62 Taylor	19,231,968	18,574,366	(657,602)	-3.42%	6,691.10	6,633.82	(57.28)	-0.86%
63 Union	15,561,012	15,384,311	(176,701)	-1.14%	7,004.04	6,949.47	(54.57)	-0.78%
64 Volusia	418,713,115	410,065,496	(8,647,619)	-2.07%	6,754.90	6,674.68	(80.22)	-1.19%
65 Wakulla	34,908,630	34,355,454	(553,176)	-1.58%	6,732.09	6,635.44	(96.65)	-1.44%
66 Walton	50,754,583	54,045,519	3,290,936	6.48%	7,204.92	7,568.20	363.28	5.04%
67 Washington	23,509,965	23,413,163	(96,802)	-0.41%	6,811.84	6,739.15	(72.69)	-1.07%
68 Washington Special	3,559,259	3,290,193	(269,066)	-7.56%	7,885.63	7,845.75	(39.88)	-0.51%
69 FAMU Lab School	3,663,067	3,821,462	158,395	4.32%	7,062.97	6,948.11	(114.86)	-1.63%
70 FAU Lab - PB	4,490,236	4,635,541	145,305	3.24%	7,087.31	6,975.35	(111.96)	-1.58%
71 FAU Lab - St. Lucie	9,532,374	9,495,647	(36,727)	-0.39%	6,548.94	6,523.71	(25.23)	-0.39%
72 FSU Lab - Stoward	4,787,968	4,707,538	(80,430)	-1.68%	7,277.65	7,253.53	(24.12)	-0.33%
73 FSU Lab - Leon	11,174,854	10,926,827	(248,027)	-2.22%	6,555.32	6,423.77	(131.55)	-2.01%
74 UF Lab School	7,815,345	7,670,614	(144,731)	-1.85%	6,908.53	6,742.80	(165.73)	-2.40%
75 Virtual School	101,535,218	114,442,378	12,907,160	12.71%	5,636.72	5,082.61	(554.11)	-9.83%
TOTAL	17,991,145,613	18,229,437,202	238,291,589	1.32%	6,866.02	6,904.88	38.86	0.57%

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Change in Students and Funds Compared to the 2009-10 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2009-10 -1-	2010-11 -2-	Difference -3-	Percentage Difference -4-	2009-10 -5-	2010-11 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	27,109.53	27,031.24	(78.29)	-0.29%	186,302,555	182,271,791	(4,030,764)	-2.16%
2 Baker	4,991.79	5,059.22	67.43	1.35%	34,446,969	34,527,945	80,976	0.24%
3 Bay	25,119.07	25,129.86	10.79	0.04%	171,087,459	169,517,480	(1,569,979)	-0.92%
4 Bradford	3,125.84	3,020.22	(105.62)	-3.38%	22,703,149	21,775,464	(927,685)	-4.09%
5 Brevard	71,358.42	71,056.90	(301.52)	-0.42%	492,989,548	486,284,094	(6,705,454)	-1.36%
6 Broward	254,549.35	257,624.44	3,075.09	1.21%	1,738,550,425	1,776,602,049	38,051,624	2.19%
7 Calhoun	2,161.97	2,188.90	26.93	1.25%	15,325,130	15,415,690	90,560	0.59%
8 Charlotte	16,562.21	16,270.36	(291.85)	-1.76%	118,821,040	115,466,409	(3,354,631)	-2.82%
9 Citrus	15,776.14	15,748.52	(27.62)	-0.18%	105,943,371	107,320,288	1,376,917	1.30%
10 Clay	35,901.48	36,001.96	100.48	0.28%	246,687,515	244,064,340	(2,623,175)	-1.06%
11 Collier	42,090.42	42,448.56	358.14	0.85%	327,691,307	343,620,049	15,928,742	4.86%
12 Columbia	10,007.57	10,117.85	110.28	1.10%	68,516,021	68,518,347	2,326	0.00%
13 Dade	341,242.96	347,893.72	6,650.76	1.95%	2,302,552,895	2,405,745,292	103,192,397	4.48%
14 De Soto	5,026.49	5,069.30	42.81	0.85%	34,731,257	34,694,309	(36,948)	-0.11%
15 Dixie	2,081.35	2,107.20	25.85	1.24%	14,621,338	14,589,407	(31,931)	-0.22%
16 Duval	123,430.08	122,431.05	(999.03)	-0.81%	864,971,519	850,425,409	(14,546,110)	-1.68%
17 Escambia	40,074.70	39,545.46	(529.24)	-1.32%	268,006,993	263,350,410	(4,656,583)	-1.74%
18 Flagler	13,066.11	13,239.00	172.89	1.32%	89,967,875	89,524,491	(443,384)	-0.49%
19 Franklin	1,219.41	1,222.36	2.95	0.24%	10,102,385	9,772,591	(329,794)	-3.26%
20 Gadsden	5,882.73	5,782.71	(100.02)	-1.70%	40,422,848	39,539,439	(883,409)	-2.19%
21 Gilchrist	2,617.29	2,588.69	(28.60)	-1.09%	19,386,994	19,011,768	(375,226)	-1.94%
22 Glades	1,436.93	1,411.07	(25.86)	-1.80%	10,176,275	10,197,289	21,014	0.21%
23 Gulf	1,976.36	1,902.98	(73.38)	-3.71%	13,372,883	13,221,019	(151,864)	-1.14%
24 Hamilton	1,716.85	1,636.68	(80.17)	-4.67%	12,489,073	11,827,013	(662,060)	-5.30%
25 Hardee	5,039.89	5,163.88	123.99	2.46%	34,160,344	34,464,997	304,653	0.89%
26 Hendry	6,848.34	6,673.31	(175.03)	-2.56%	47,154,788	46,770,686	(384,102)	-0.81%
27 Hernando	22,756.81	22,928.19	171.38	0.75%	150,648,944	153,215,625	2,566,681	1.70%
28 Highlands	12,054.77	12,143.79	89.02	0.74%	82,036,211	81,745,147	(291,064)	-0.35%
29 Hillsborough	190,857.21	191,568.28	711.07	0.37%	1,309,688,288	1,327,849,535	18,161,247	1.39%
30 Holmes	3,287.46	3,291.53	4.07	0.12%	22,359,451	22,156,087	(203,364)	-0.91%
31 Indian River	17,511.97	17,661.66	149.69	0.85%	120,581,239	124,068,024	3,486,785	2.89%
32 Jackson	7,054.38	7,035.69	(18.69)	-0.26%	48,265,012	47,810,101	(454,911)	-0.94%
33 Jefferson	1,162.43	1,171.44	9.01	0.78%	8,438,113	8,328,854	(109,259)	-1.29%
34 Lafayette	1,128.59	1,131.89	3.30	0.29%	7,681,686	7,585,401	(96,285)	-1.25%
35 Lake	40,450.01	41,001.79	551.78	1.36%	264,328,687	270,717,375	6,388,688	2.42%
36 Lee	79,295.65	80,767.00	1,471.35	1.86%	569,130,719	585,333,338	16,202,619	2.85%
37 Leon	32,549.43	32,784.12	234.69	0.72%	223,723,948	221,631,546	(2,092,402)	-0.94%
38 Levy	5,844.72	5,786.83	(57.89)	-0.99%	41,498,614	40,536,409	(962,205)	-2.32%
39 Liberty	1,453.38	1,456.19	2.81	0.19%	10,110,569	9,994,458	(116,111)	-1.15%
40 Madison	2,705.14	2,679.63	(25.51)	-0.94%	18,381,492	18,005,691	(375,801)	-2.04%
41 Manatee	42,274.90	42,747.58	472.68	1.12%	289,324,333	296,636,293	7,311,960	2.53%
42 Marion	41,593.25	41,245.50	(347.75)	-0.84%	274,906,546	275,503,510	596,964	0.22%
43 Martin	17,568.68	17,570.24	1.56	0.01%	126,786,889	129,980,018	3,193,129	2.52%
44 Monroe	7,908.19	8,027.58	119.39	1.51%	65,123,167	69,541,209	4,418,042	6.78%
45 Nassau	11,158.72	11,322.01	163.29	1.46%	77,945,683	77,965,989	20,306	0.03%
46 Okaloosa	28,656.27	28,522.10	(134.17)	-0.47%	190,768,543	192,746,025	1,977,482	1.04%
47 Okeechobee	6,889.76	6,885.61	(4.15)	-0.06%	47,298,211	46,878,238	(419,973)	-0.89%
48 Orange	169,847.61	171,647.61	1,800.00	1.06%	1,154,708,390	1,178,406,582	23,698,192	2.05%
49 Osceola	51,171.68	51,584.75	413.07	0.81%	345,689,180	345,616,467	(72,713)	-0.02%
50 Palm Beach	171,747.16	173,369.98	1,622.82	0.94%	1,200,947,394	1,243,466,246	42,518,852	3.54%
51 Pasco	66,499.72	66,977.52	477.80	0.72%	457,553,438	465,241,500	7,688,062	1.68%
52 Pinellas	103,859.84	102,503.07	(1,356.77)	-1.31%	725,843,025	708,828,661	(17,014,364)	-2.34%
53 Polk	92,782.49	92,821.70	39.21	0.04%	630,530,482	625,032,761	(5,497,721)	-0.87%
54 Putnam	11,059.62	11,000.90	(58.72)	-0.53%	75,983,015	74,885,023	(1,097,992)	-1.45%
55 St. Johns	29,638.85	30,294.02	655.17	2.21%	204,078,890	205,556,392	1,477,502	0.72%
56 St. Lucie	38,004.81	38,814.10	809.29	2.13%	260,759,388	263,128,301	2,368,913	0.91%
57 Santa Rosa	25,137.97	25,078.00	(59.97)	-0.24%	161,110,525	162,618,034	1,507,509	0.94%
58 Sarasota	41,260.47	41,565.82	305.35	0.74%	302,137,605	310,648,470	8,510,865	2.82%
59 Seminole	64,102.40	63,711.72	(390.68)	-0.61%	435,060,187	425,946,845	(9,113,342)	-2.09%
60 Sumter	7,317.48	7,370.79	53.31	0.73%	48,871,863	50,905,332	2,033,469	4.16%
61 Suwannee	5,982.12	5,909.98	(72.14)	-1.21%	38,426,336	37,581,140	(845,196)	-2.20%
62 Taylor	2,874.26	2,799.95	(74.31)	-2.59%	19,231,968	18,574,366	(657,602)	-3.42%
63 Union	2,221.72	2,213.74	(7.98)	-0.36%	15,561,012	15,384,311	(176,701)	-1.14%
64 Volusia	61,986.55	61,435.97	(550.58)	-0.89%	418,713,115	410,065,496	(8,647,619)	-2.07%
65 Wakulla	5,185.41	5,177.57	(7.84)	-0.15%	34,908,630	34,355,454	(553,176)	-1.58%
66 Walton	7,044.43	7,141.13	96.70	1.37%	50,754,583	54,045,519	3,290,936	6.48%
67 Washington	3,451.34	3,474.20	22.86	0.66%	23,509,965	23,413,163	(96,802)	-0.41%
68 Washington Special	451.36	419.36	(32.00)	-7.09%	3,559,259	3,290,193	(269,066)	-7.56%
69 FAMU Lab School	518.63	550.00	31.37	6.05%	3,663,067	3,821,462	158,395	4.32%
70 FAU Lab - PB	633.56	664.56	31.00	4.89%	4,490,236	4,635,541	145,305	3.24%
71 FAU Lab - St. Lucie	1,455.56	1,455.56	0.00	0.00%	9,532,374	9,495,647	(36,727)	-0.39%
72 FSU Lab - Broward	657.90	649.00	(8.90)	-1.35%	4,787,968	4,707,538	(80,430)	-1.68%
73 FSU Lab - Leon	1,704.70	1,701.00	(3.70)	-0.22%	11,174,854	10,926,827	(248,027)	-2.22%
74 UF Lab School	1,131.26	1,137.60	6.34	0.56%	7,815,345	7,670,614	(144,731)	-1.85%
75 Virtual School	18,013.16	22,516.45	4,503.29	25.00%	101,535,218	114,442,378	12,907,160	12.71%
TOTAL	2,620,317.06	2,640,080.14	19,763.08	0.75%	17,991,145,613	18,229,437,202	238,291,589	1.32%

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

School District Funding Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discr Contr -4-	.748 Mill Compression -5-	.250 Mill Compression -6-	Safe Schools Allocation -7-	Supplemental Academic Instruction Allocation -8-	Reading Allocation -9-	Teachers Lead Allocation -10-	Instructional Materials Allocation -11-
1 Alachua	100,674,524	74,371	0	0	1,143,151	381,951	863,771	7,588,819	1,017,550	339,503	2,213,813
2 Baker	18,702,580	0	478,090	0	1,395,940	466,561	120,376	1,900,921	259,149	63,542	415,736
3 Bay	93,854,550	0	0	0	0	0	625,106	7,482,667	954,452	315,623	2,086,052
4 Bradford	11,267,595	99,360	748,346	0	537,146	179,522	124,019	1,037,263	190,361	37,933	246,371
5 Brevard	272,812,854	291,222	0	0	4,701,125	1,571,068	1,662,606	19,019,328	2,610,165	892,451	5,770,946
6 Broward	1,027,606,613	0	0	0	3,611,895	1,205,682	5,924,169	52,698,104	9,593,481	3,235,677	21,101,960
7 Calhoun	7,760,768	0	1,201,907	0	597,986	199,868	89,713	488,585	157,916	27,492	181,635
8 Charlotte	60,926,587	275,098	0	0	0	0	450,245	3,687,891	649,804	204,350	1,352,339
9 Citrus	57,439,429	25,510	1,348,999	0	0	0	353,782	3,466,823	617,541	197,796	1,246,867
10 Clay	137,319,762	0	0	0	6,907,336	2,308,446	628,487	9,734,746	1,356,590	452,173	2,867,393
11 Collier	174,228,067	0	0	0	0	0	739,097	8,342,406	1,698,064	533,140	3,449,711
12 Columbia	36,441,344	0	959,761	0	1,990,282	665,147	284,142	3,833,003	423,268	127,077	830,225
13 Dade	1,354,933,430	0	0	0	0	0	9,932,929	117,022,141	12,621,893	4,369,428	28,628,635
14 De Soto	18,788,113	0	476,827	0	895,745	299,342	166,818	1,627,065	259,941	63,669	415,579
15 Dixie	7,596,657	0	762,137	0	454,649	151,950	118,739	458,005	156,398	26,466	169,468
16 Duval	478,724,506	986,237	0	0	8,272,666	2,764,493	3,742,113	28,828,892	4,515,250	1,537,693	9,721,722
17 Escambia	144,801,628	485,652	0	0	5,698,501	1,904,509	1,077,832	9,291,385	1,425,812	496,678	3,160,900
18 Flagler	48,091,726	0	1,039,187	0	0	0	282,603	2,637,932	531,056	166,277	1,095,192
19 Franklin	4,233,869	0	0	0	0	0	83,642	300,471	125,286	15,352	100,351
20 Gadsden	20,677,474	89,858	1,509,689	0	1,210,148	404,443	199,178	1,308,648	277,421	72,629	462,253
21 Gilchrist	9,626,156	26,845	1,320,475	0	539,561	180,328	99,935	573,759	175,175	32,513	219,789
22 Glades	5,238,291	24,116	655,846	0	139,837	46,735	93,625	307,884	134,578	17,723	112,660
23 Gulf	6,751,923	65,448	521,824	0	0	0	93,243	402,468	148,582	23,901	163,215
24 Hamilton	6,014,370	74,079	729,388	0	136,123	45,483	102,680	386,260	141,759	20,556	134,671
25 Hardee	18,893,023	0	460,158	0	877,343	293,205	149,916	1,164,136	260,911	64,857	439,252
26 Hendry	25,361,042	166,555	1,435,754	0	1,270,665	424,689	202,132	1,577,416	320,753	83,814	533,722
27 Hernando	85,285,067	0	0	0	2,145,161	716,965	563,902	5,198,111	875,167	287,970	1,850,201
28 Highlands	44,793,457	0	1,947,987	0	703,490	235,104	310,901	2,535,312	500,541	152,522	1,002,304
29 Hillsborough	748,449,033	0	0	0	24,764,032	8,275,750	4,191,955	38,793,558	7,010,728	2,406,033	15,072,309
30 Holmes	11,262,856	0	1,745,778	0	988,150	330,272	106,293	714,113	190,317	41,340	268,191
31 Indian River	67,359,086	0	0	0	0	0	424,672	3,538,354	709,317	221,824	1,441,563
32 Jackson	25,115,271	16,761	2,331,242	0	1,632,562	545,618	176,319	1,430,160	318,479	88,366	565,000
33 Jefferson	4,086,222	0	601,891	0	34,265	11,445	91,480	298,692	123,920	14,713	93,409
34 Lafayette	3,912,437	0	591,523	0	285,406	95,384	75,686	209,046	122,312	14,216	89,354
35 Lake	153,116,154	0	0	0	1,850,411	618,307	852,992	9,403,026	1,502,737	514,969	3,395,476
36 Lee	317,177,732	0	0	0	0	0	1,818,075	17,023,840	3,020,627	1,014,406	6,675,445
37 Leon	121,157,523	0	0	0	1,995,569	666,829	968,749	8,968,922	1,207,058	411,758	2,632,011
38 Levy	20,979,537	53,091	2,222,843	0	872,191	184,800	184,800	1,295,128	280,216	72,681	459,273
39 Liberty	5,122,327	0	682,649	0	390,623	130,547	75,917	301,247	133,505	18,289	114,712
40 Madison	9,047,972	21,767	741,916	0	569,502	190,334	120,479	747,701	169,825	33,655	220,753
41 Manatee	165,156,513	0	0	0	0	0	1,223,129	8,702,749	1,614,134	536,895	3,546,654
42 Marion	150,702,838	320,963	0	0	3,360,683	1,123,115	872,760	12,751,781	1,480,409	518,030	3,264,152
43 Martin	68,827,412	0	0	0	0	0	420,031	3,642,627	722,902	220,676	1,459,359
44 Monroe	31,028,605	0	0	0	0	0	333,517	1,736,259	373,189	100,824	663,766
45 Nassau	42,552,453	0	1,474,674	0	0	0	274,610	2,513,807	479,807	142,201	939,577
46 Okaloosa	105,939,936	125,607	0	0	0	0	577,910	8,313,267	1,066,265	358,228	2,304,996
47 Okeechobee	25,375,099	3,847	540,478	0	1,357,567	453,693	200,181	1,693,438	320,883	86,481	539,951
48 Orange	680,709,243	0	0	0	2,796,140	933,763	4,798,520	37,626,125	6,384,003	2,155,836	13,863,652
49 Osceola	197,963,404	0	0	0	5,570,121	1,861,694	1,031,814	11,255,594	1,917,662	647,887	4,227,753
50 Palm Beach	695,325,686	0	0	0	0	0	4,353,704	33,152,689	6,519,234	2,177,469	13,920,722
51 Pasco	258,074,618	0	0	0	10,058,684	3,361,602	1,489,337	17,956,490	2,473,808	841,215	5,398,490
52 Pinellas	396,746,247	1,328,780	0	0	0	0	3,111,656	21,460,715	3,756,791	1,287,404	8,370,605
53 Polk	348,000,229	0	0	0	15,937,486	5,326,109	2,020,327	22,421,706	3,305,800	1,165,809	7,348,062
54 Putnam	40,311,310	54,184	2,064,391	0	1,496,452	500,101	377,941	2,797,832	459,072	138,168	879,994
55 St. Johns	114,836,682	0	0	0	0	0	584,025	5,933,836	1,148,577	380,483	2,520,728
56 St. Lucie	145,592,584	0	0	0	4,098,381	1,369,750	834,845	9,062,145	1,433,130	487,492	3,245,046
57 Santa Rosa	88,910,422	53,592	0	0	3,731,105	1,246,878	372,342	7,617,996	908,709	314,971	2,083,577
58 Sarasota	162,581,560	0	0	0	0	0	1,144,738	8,308,634	1,590,311	522,053	3,345,338
59 Seminole	243,230,982	378,314	0	0	4,457,272	1,489,580	1,226,066	15,652,386	2,336,475	800,198	5,001,919
60 Sumter	26,849,207	0	331,968	0	0	0	191,651	1,517,908	334,522	92,575	598,209
61 Suwannee	20,649,784	63,576	1,475,537	0	1,171,831	391,654	159,839	1,247,687	277,165	74,227	468,215
62 Taylor	9,671,749	64,690	751,731	0	128,098	42,811	126,189	669,202	175,597	35,166	234,324
63 Union	8,096,862	7,369	750,433	0	715,591	239,172	90,608	516,263	161,026	27,804	179,568
64 Volusia	227,854,797	515,157	0	0	4,073,819	1,361,421	1,576,607	16,586,268	2,194,216	771,615	4,974,489
65 Wakulla	18,415,362	7,048	461,774	0	1,028,421	343,687	139,356	999,046	256,492	65,029	406,326
66 Walton	25,197,646	0	0	0	0	0	184,765	1,253,699	319,241	89,690	602,350
67 Washington	12,099,032	0	1,430,455	0	619,763	207,132	108,884	874,716	198,054	43,635	299,083
68 Washington Special	1,415,389	27,349	0	0	0	0	3,263	131,667	99,209	5,267	35,095
69 FAMU Lab School	1,949,988	0	301,710	248,650	33,479	11,187	68,866	289,193	104,155	6,908	52,049
70 FAU Lab - PB	2,570,286	0	0	490,359	0	0	69,757	204,903	109,894	8,347	82,550
71 FAU Lab - St. Lucie	5,572,102	0	0	571,191	153,693	51,367	75,912	417,820	137,667	18,281	113,175
72 FSU Lab - Broward	2,633,931	9,008	0	333,976	9,099	3,037	69,636	141,855	110,483	8,151	51,154
73 FSU Lab - Leon	6,043,922	3,355	698,989	769,005	103,540	34,598	77,822	286,690	142,032	21,364	138,630
74 UF Lab School	4,116,661	0	587,012	542,499	48,109	16,074	73,438	299,669	124,201	14,288	104,185
75 Virtual School	82,839,615	0	0	11,879,454	96,370	32,199	0	0	852,542	0	2,730,810
Total	10,183,474,211	5,738,809	35,383,369	14,835,134	137,657,165	46,002,084	66,437,164	633,660,890	100,675,562	32,875,722	214,995,011

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

School District Funding Summary

District	ESE Guaranteed Allocation -12-	Merit Award Program Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-	State Fiscal Stabilization Allocation -16-	Minimum Guarantee -10.00% -17-	Total FEFP -18-	Deduct: Required Local Effort -19-	Net State FEFP (Not including Federal Stabilization) -20-
1 Alachua	11,110,360	0	150,692	4,996,321	8,966,273	0	139,521,099	69,374,630	61,180,196
2 Baker	1,081,707	0	0	1,404,690	1,665,689	0	27,954,981	4,345,574	21,943,718
3 Bay	8,289,776	0	152,229	4,264,531	8,358,873	0	126,383,859	80,467,230	37,557,756
4 Bradford	1,374,586	0	0	717,591	1,003,514	0	17,563,607	4,776,374	11,783,719
5 Brevard	27,401,127	92,534	167,768	11,352,493	24,297,256	0	372,642,943	159,191,623	189,154,064
6 Broward	86,977,709	808,652	588,843	32,294,842	91,520,689	0	1,337,168,316	665,659,945	579,987,682
7 Calhoun	797,683	0	0	442,781	691,189	0	12,637,523	1,991,078	9,955,256
8 Charlotte	6,318,336	0	40,179	3,410,514	5,426,243	0	82,741,586	74,468,929	2,846,414
9 Citrus	6,929,600	0	120,719	3,811,396	5,115,670	0	80,674,132	50,615,893	24,942,569
10 Clay	12,230,914	0	0	7,099,762	12,229,971	0	193,135,580	52,632,387	128,273,222
11 Collier	19,482,981	0	191,896	7,000,578	15,517,098	0	231,183,038	208,090,983	7,574,957
12 Columbia	3,926,452	0	0	2,018,171	3,245,538	0	54,744,410	14,607,932	36,890,940
13 Dade	132,324,540	1,051,129	447,255	25,673,358	120,673,067	0	1,807,677,805	1,027,777,027	659,227,711
14 De Soto	2,087,547	0	357,171	806,157	1,673,307	0	27,917,281	7,528,148	18,715,826
15 Dixie	602,628	0	0	552,901	676,574	0	11,726,572	2,693,155	8,356,843
16 Duval	45,139,582	6,269,534	427,812	18,091,930	42,636,157	0	651,658,587	285,573,525	323,448,905
17 Escambia	14,067,998	28,900	216,160	10,440,600	12,896,322	0	205,992,877	74,446,550	118,650,005
18 Flagler	4,657,438	0	0	3,981,216	4,283,145	0	66,765,772	45,088,654	17,393,973
19 Franklin	483,131	14,248	0	320,800	377,077	0	6,054,227	5,449,395	227,755
20 Gadsden	1,863,418	12,466	0	1,810,896	1,841,577	0	31,740,098	8,007,762	21,890,759
21 Gilchrist	1,009,482	127,431	0	588,049	857,325	0	15,376,823	3,557,538	10,961,960
22 Glades	548,315	9,725	32,527	200,230	466,532	0	8,028,624	2,842,220	4,719,872
23 Gulf	320,312	0	0	365,688	601,339	0	9,457,943	8,512,350	344,254
24 Hamilton	632,268	0	38,722	374,661	535,651	0	9,366,671	3,682,624	5,148,396
25 Hardee	1,863,356	0	0	978,421	1,682,650	0	27,127,228	8,310,074	17,134,504
26 Hendry	2,402,922	0	0	1,293,559	2,258,705	0	37,331,728	10,326,283	24,746,740
27 Hernando	8,882,653	5,469	0	5,006,182	7,595,658	0	118,412,506	47,531,213	63,285,635
28 Highlands	4,179,271	0	0	2,477,558	3,989,394	0	62,827,841	28,004,678	30,833,769
29 Hillsborough	75,048,644	9,693,721	762,933	34,449,427	66,658,360	0	1,035,576,483	363,826,859	605,091,264
30 Holmes	1,080,451	0	42,330	581,915	1,003,093	0	18,355,099	2,356,839	14,995,167
31 Indian River	5,643,013	28,677	0	3,902,198	5,999,134	0	89,267,838	76,629,634	6,639,070
32 Jackson	2,438,596	0	97,545	1,738,634	2,236,816	0	38,731,369	8,465,816	28,028,737
33 Jefferson	555,631	0	33,133	235,367	363,927	0	6,544,095	2,976,332	3,203,836
34 Lafayette	264,047	0	0	163,334	348,450	0	6,171,195	1,184,596	4,638,149
35 Lake	12,568,294	7,471	0	7,717,637	13,636,829	0	205,184,303	100,875,166	90,672,308
36 Lee	36,686,579	317,195	283,085	18,475,024	28,248,480	0	430,740,488	333,103,675	69,388,333
37 Leon	16,593,651	7,072	133,675	5,143,081	10,790,530	0	170,676,428	80,387,482	79,498,416
38 Levy	2,137,016	0	0	1,626,618	1,868,480	0	32,343,357	9,693,109	20,781,768
39 Liberty	552,473	0	158,065	251,254	456,205	0	8,387,813	1,395,348	6,536,260
40 Madison	1,313,832	0	190,718	620,632	805,831	0	14,794,917	3,612,865	10,376,221
41 Manatee	18,488,055	11,137	248,004	6,242,230	14,709,168	0	220,478,668	139,829,488	65,940,012
42 Marion	15,453,151	5,544	188,289	9,676,170	13,421,895	0	213,139,780	90,353,143	109,364,742
43 Martin	6,692,692	0	32,645	3,800,420	6,129,960	0	91,948,670	82,761,149	3,057,615
44 Monroe	2,965,485	0	4,942	1,133,256	2,763,469	0	41,103,312	36,990,552	1,349,291
45 Nassau	2,912,216	0	54,229	2,548,905	3,789,806	0	57,682,285	40,767,335	13,125,144
46 Okaloosa	11,309,478	12,358	459,114	5,418,533	9,435,221	0	145,320,913	82,375,983	53,509,709
47 Okeechobee	2,822,172	0	269,426	1,629,889	2,259,597	0	37,553,062	10,247,586	25,045,519
48 Orange	50,346,502	52,001	302,834	25,759,542	60,625,320	0	886,353,481	461,566,924	364,161,237
49 Osceola	14,511,652	107,777	284,587	9,191,245	17,631,015	0	266,202,205	102,605,457	145,965,733
50 Palm Beach	64,047,855	89,358	335,291	25,262,118	61,927,089	0	907,111,215	706,656,734	138,527,392
51 Pasco	27,867,831	35,944	231,062	14,690,635	22,984,639	0	365,464,355	115,716,530	226,763,186
52 Pinellas	45,008,896	25,771	554,746	14,332,513	35,335,010	0	531,319,134	318,287,906	177,696,218
53 Polk	34,836,072	42,408	375,225	20,517,514	30,993,637	0	492,290,884	147,274,442	314,022,805
54 Putnam	3,439,128	0	0	2,614,945	3,590,206	0	58,723,724	20,440,796	34,692,722
55 St. Johns	9,195,380	6,320	305,007	6,956,388	10,227,583	0	152,095,009	106,302,846	35,564,580
56 St. Lucie	16,215,321	53,880	33,930	9,151,097	12,966,765	0	204,544,366	83,787,490	107,790,111
57 Santa Rosa	8,470,104	0	23,775	5,702,905	7,918,539	0	127,354,915	45,916,932	73,519,444
58 Sarasota	21,387,267	63,162	64,027	6,289,572	14,479,837	0	219,776,499	197,815,299	7,481,363
59 Seminole	19,041,951	0	55,183	10,551,900	21,662,635	0	325,884,861	147,429,463	156,792,763
60 Sumter	2,712,959	92,922	0	1,163,611	2,391,244	0	36,276,776	32,648,927	1,236,605
61 Suwannee	504,437	0	0	1,413,475	1,839,111	0	29,736,538	8,476,530	19,420,897
62 Taylor	968,367	0	0	634,398	861,385	0	14,363,707	6,705,686	6,796,636
63 Union	648,022	0	22,352	487,579	721,123	0	12,663,772	1,215,165	10,727,484
64 Volusia	23,985,744	10,215	274,171	10,474,457	20,293,202	0	314,946,178	153,759,362	140,893,614
65 Wakulla	1,625,990	6,041	0	1,914,039	1,640,109	0	27,308,720	7,446,381	18,222,230
66 Walton	1,977,912	5,008	41,120	1,753,982	2,244,152	0	33,669,565	30,302,365	1,123,048
67 Washington	784,705	0	0	881,971	1,077,564	0	18,624,994	5,343,233	12,204,197
68 Washington Special	1,091,798	0	353,860	0	126,058	0	3,288,955	0	3,162,897
69 FAMU Lab School	14,278	0	0	0	173,670	0	3,254,133	0	3,080,463
70 FAU Lab - PB	77,972	0	0	0	228,914	0	3,842,982	0	3,614,068
71 FAU Lab - St. Lucie	124,002	0	0	0	496,262	0	7,731,472	0	7,235,210
72 FSU Lab - Broward	165,758	34,464	0	0	234,583	0	3,805,135	0	3,570,552
73 FSU Lab - Leon	277,649	0	0	0	538,284	0	9,135,880	0	8,597,596
74 UF Lab School	171,397	0	0	0	366,638	0	6,464,171	0	6,097,533
75 Virtual School	0	871,466	0	0	7,377,861	7,689,593	114,369,910	0	106,992,049
Total	972,010,517	20,000,000	9,147,276	426,874,286	906,960,475	7,689,593	13,814,417,268	7,123,085,199	5,784,371,594

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

School District Funding Summary

District	School Recognition Allocation -21-	Class Size Reduction Allocation -22-	Total State Funding -23-	Discretionary Local Effort .748 mills -24-	Discretionary Local Effort .250 mills -25-	Total Potential Local Funding -26-	Total Potential Funds Including Federal Stabilization -27-
1 Alachua	1,301,690	28,558,315	91,040,201	9,661,557	3,229,130	82,265,317	182,271,791
2 Baker	278,812	5,458,530	27,681,060	626,298	209,324	5,181,196	34,527,945
3 Bay	1,073,770	26,924,854	65,556,380	11,343,665	3,791,332	95,602,227	169,517,480
4 Bradford	43,913	3,273,941	15,101,573	670,054	223,949	5,670,377	21,775,464
5 Brevard	4,182,230	77,836,062	271,172,356	23,701,301	7,921,558	190,814,482	486,284,094
6 Broward	13,525,994	293,333,677	886,847,353	99,364,127	33,209,935	798,234,007	1,776,602,049
7 Calhoun	137,470	2,271,211	12,363,937	276,929	92,557	2,360,564	15,415,690
8 Charlotte	915,674	17,135,903	20,897,991	10,997,583	3,675,663	89,142,175	115,466,409
9 Citrus	717,358	16,260,920	41,920,847	7,246,065	2,421,813	60,283,771	107,320,288
10 Clay	1,954,515	38,989,998	169,217,735	7,483,183	2,501,064	62,616,634	244,064,340
11 Collier	2,295,100	50,050,823	59,920,880	45,038,210	15,052,878	268,182,071	343,620,049
12 Columbia	375,881	10,657,696	47,924,517	2,053,897	686,463	17,348,292	68,518,347
13 Dade	17,320,445	388,159,458	1,064,707,614	144,344,201	48,243,383	1,220,364,611	2,405,745,292
14 De Soto	154,258	5,114,420	23,984,504	1,130,507	377,843	9,036,468	34,694,309
15 Dixie	117,484	2,228,174	10,702,501	387,624	129,553	3,210,332	14,589,407
16 Duval	6,205,157	138,306,501	467,960,563	40,664,191	13,590,973	339,828,689	850,425,409
17 Escambia	2,187,548	41,683,389	162,520,942	10,108,190	3,378,406	87,933,146	263,350,410
18 Flagler	511,100	13,838,260	31,743,333	6,302,806	2,106,553	53,498,013	89,524,491
19 Franklin	90,796	1,252,679	1,571,230	1,779,977	594,912	7,824,284	9,772,591
20 Gadsden	206,335	6,123,665	28,220,759	1,101,270	368,071	9,477,103	39,539,439
21 Gilchrist	162,054	2,812,224	13,936,238	495,169	165,498	4,218,205	19,011,768
22 Glades	60,931	1,541,785	6,322,588	424,178	141,771	3,408,169	10,197,289
23 Gulf	126,397	1,908,230	2,378,881	1,295,471	432,978	10,240,799	13,221,019
24 Hamilton	5,261	1,763,853	6,917,510	518,075	173,153	4,373,852	11,827,013
25 Hardee	215,280	5,539,165	22,888,949	1,186,700	396,624	9,893,398	34,464,997
26 Hendry	190,657	7,384,715	32,322,112	1,396,756	466,830	12,189,869	46,770,686
27 Hernando	936,724	24,500,916	88,723,275	7,019,417	2,346,062	56,896,692	153,215,625
28 Highlands	410,781	12,968,846	44,213,396	4,150,485	1,387,194	33,542,357	81,745,147
29 Hillsborough	8,744,194	214,406,603	828,242,061	51,807,061	17,315,194	432,949,114	1,327,849,535
30 Holmes	136,332	3,227,701	18,359,200	327,497	109,458	2,793,794	22,156,087
31 Indian River	1,056,559	19,297,769	26,993,398	10,827,156	3,618,702	91,075,492	124,068,024
32 Jackson	294,087	7,210,710	35,533,534	1,179,663	394,272	10,039,751	47,810,101
33 Jefferson	40,580	1,165,158	4,409,574	433,976	145,045	3,555,353	8,328,854
34 Lafayette	45,391	1,145,963	5,829,503	167,027	55,825	1,407,448	7,585,401
35 Lake	1,841,854	44,293,643	136,807,805	14,538,463	4,859,112	120,272,741	270,717,375
36 Lee	4,056,008	91,415,826	164,860,167	44,311,142	14,809,874	392,224,691	585,333,338
37 Leon	1,376,130	34,757,871	115,632,417	11,108,412	3,712,705	95,208,599	221,631,546
38 Levy	284,928	5,985,683	27,052,379	1,440,868	481,573	11,615,550	40,536,409
39 Liberty	25,741	1,325,483	7,887,484	191,438	63,983	1,650,769	9,994,458
40 Madison	124,074	2,417,502	12,917,797	501,563	167,635	4,282,063	18,005,691
41 Manatee	1,843,825	47,748,061	115,531,898	19,910,995	6,654,744	166,395,227	296,636,293
42 Marion	1,869,450	42,981,668	154,215,860	13,125,685	4,386,927	107,865,755	275,503,510
43 Martin	1,104,896	19,515,907	23,678,418	13,049,186	4,361,359	100,171,694	129,980,018
44 Monroe	392,864	8,857,626	10,599,781	14,380,942	4,806,465	56,177,959	69,541,209
45 Nassau	703,118	12,112,561	25,940,823	5,597,277	1,870,748	48,235,360	77,965,989
46 Okaloosa	1,764,558	29,768,183	85,042,450	11,911,316	3,981,055	98,268,354	192,746,025
47 Okeechobee	396,138	7,068,214	32,509,871	1,394,686	466,138	12,108,410	46,878,238
48 Orange	8,470,887	195,773,638	568,405,762	65,812,440	21,996,136	549,375,500	1,178,406,582
49 Osceola	2,934,905	56,400,878	205,301,516	15,048,800	5,029,679	122,683,936	345,616,467
50 Palm Beach	9,642,980	198,788,340	346,958,712	95,878,693	32,045,018	834,580,445	1,243,466,246
51 Pasco	3,297,625	74,180,795	304,241,606	16,712,872	5,585,853	138,015,255	465,241,500
52 Pinellas	4,096,861	112,664,658	294,457,737	45,530,571	15,217,437	379,035,914	708,828,661
53 Polk	3,902,152	100,601,513	418,526,470	21,164,512	7,073,700	175,512,654	625,032,761
54 Putnam	463,163	11,827,919	46,983,804	2,900,724	969,493	24,311,013	74,885,023
55 St. Johns	1,783,644	32,296,986	69,645,210	14,525,855	4,854,898	125,683,599	205,556,392
56 St. Lucie	1,301,083	42,051,538	151,142,732	11,415,855	3,815,459	99,018,804	263,128,301
57 Santa Rosa	1,525,414	25,341,755	100,386,613	6,292,756	2,103,194	54,312,882	162,618,034
58 Sarasota	2,134,582	46,390,828	56,006,773	31,738,705	10,607,856	240,161,860	310,648,470
59 Seminole	3,375,112	68,655,894	228,823,769	21,009,190	7,021,788	175,460,441	425,946,845
60 Sumter	447,579	7,787,015	9,471,199	4,792,268	1,601,694	39,042,889	50,905,332
61 Suwannee	277,977	5,978,271	25,677,145	1,190,470	397,884	10,064,884	37,581,140
62 Taylor	62,612	2,825,724	9,684,972	991,080	331,243	8,028,009	18,574,366
63 Union	168,458	2,326,246	13,222,188	169,263	56,572	1,441,000	15,384,311
64 Volusia	2,909,507	64,880,898	208,684,019	20,482,993	6,845,920	181,088,275	410,065,496
65 Wakulla	228,823	5,428,848	23,879,901	1,041,101	347,962	8,835,444	34,355,454
66 Walton	354,282	7,309,709	8,787,039	9,527,604	3,184,359	43,014,328	54,045,519
67 Washington	238,771	3,523,514	15,966,482	768,899	256,985	6,369,117	23,413,163
68 Washington Special	1,238	0	3,164,135	0	0	0	3,290,193
69 FAMU Lab School	1,706	565,623	3,647,792	0	0	0	3,821,462
70 FAU Lab - PB	48,076	744,483	4,406,627	0	0	0	4,635,541
71 FAU Lab - St. Lucie	107,337	1,656,838	8,999,385	0	0	0	9,495,647
72 FSU Lab - Broward	50,198	852,205	4,472,955	0	0	0	4,707,538
73 FSU Lab - Leon	123,692	1,667,255	10,388,543	0	0	0	10,926,827
74 UF Lab School	88,556	1,117,887	7,303,976	0	0	0	7,670,614
75 Virtual School	72,468	0	107,064,517	0	0	0	114,442,378
Total	129,914,030	2,892,219,600	8,806,505,224	1,043,966,890	348,919,414	8,515,971,503	18,229,437,202

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,059.92	309.46	129.92	531.94	27,031.24
2 Baker	4,782.90	6.25	17.75	252.32	5,059.22
3 Bay	23,700.11	331.43	477.00	621.32	25,129.86
4 Bradford	2,879.38	1.66	30.02	109.16	3,020.22
5 Brevard	67,115.11	1,264.75	841.98	1,835.06	71,056.90
6 Broward	226,404.27	21,338.02	2,982.86	6,899.29	257,624.44
7 Calhoun	2,063.25	6.00	34.50	85.15	2,188.90
8 Charlotte	15,252.83	178.54	191.91	647.08	16,270.36
9 Citrus	14,804.74	156.90	165.58	621.30	15,748.52
10 Clay	34,378.81	351.08	313.59	958.48	36,001.96
11 Collier	36,456.72	5,059.55	398.10	534.19	42,448.56
12 Columbia	9,695.24	66.67	52.70	303.24	10,117.85
13 Dade	290,815.46	44,552.84	2,841.41	9,684.01	347,893.72
14 De Soto	4,422.51	465.37	8.58	172.84	5,069.30
15 Dixie	2,026.02	0.00	26.76	54.42	2,107.20
16 Duval	116,438.44	2,926.41	1,135.41	1,930.79	122,431.05
17 Escambia	37,671.43	292.68	425.28	1,156.07	39,545.46
18 Flagler	12,448.45	242.55	82.55	465.45	13,239.00
19 Franklin	1,160.86	2.43	13.24	45.83	1,222.36
20 Gadsden	5,334.77	295.82	40.33	111.79	5,782.71
21 Gilchrist	2,405.00	32.30	50.81	100.58	2,588.69
22 Glades	1,316.99	52.96	0.00	41.12	1,411.07
23 Gulf	1,828.00	0.00	28.98	46.00	1,902.98
24 Hamilton	1,481.75	67.19	30.49	57.25	1,636.68
25 Hardee	4,741.00	280.40	19.33	123.15	5,163.88
26 Hendry	5,825.29	480.92	25.86	341.24	6,673.31
27 Hernando	21,379.71	487.64	164.95	895.89	22,928.19
28 Highlands	11,190.92	502.19	123.75	326.93	12,143.79
29 Hillsborough	168,285.50	15,613.66	1,574.50	6,094.62	191,568.28
30 Holmes	3,160.65	0.83	9.08	120.97	3,291.53
31 Indian River	16,011.63	945.41	140.58	564.04	17,661.66
32 Jackson	6,527.55	38.15	126.55	343.44	7,035.69
33 Jefferson	1,138.52	2.53	1.38	29.01	1,171.44
34 Lafayette	1,061.33	39.53	0.93	30.10	1,131.89
35 Lake	37,856.91	1,254.09	288.37	1,602.42	41,001.79
36 Lee	73,125.54	4,228.79	858.07	2,554.60	80,767.00
37 Leon	31,475.36	329.35	405.41	574.00	32,784.12
38 Levy	5,496.32	95.64	22.14	172.73	5,786.83
39 Liberty	1,356.63	17.53	17.57	64.46	1,456.19
40 Madison	2,571.65	2.53	0.12	105.33	2,679.63
41 Manatee	38,064.93	3,240.38	437.16	1,005.11	42,747.58
42 Marion	38,139.83	1,222.91	310.59	1,572.17	41,245.50
43 Martin	15,348.89	1,344.16	240.84	636.35	17,570.24
44 Monroe	7,340.63	443.18	55.75	188.02	8,027.58
45 Nassau	10,802.96	50.72	56.76	411.57	11,322.01
46 Okaloosa	26,916.84	480.64	250.61	874.01	28,522.10
47 Okeechobee	6,145.17	495.07	27.75	217.62	6,885.61
48 Orange	144,425.06	20,857.89	2,512.23	3,852.43	171,647.61
49 Osceola	42,985.82	6,734.77	566.91	1,297.25	51,584.75
50 Palm Beach	151,788.73	15,144.53	1,369.32	5,067.40	173,369.98
51 Pasco	62,193.92	2,294.74	896.68	1,592.18	66,977.52
52 Pinellas	94,663.17	3,381.27	1,134.20	3,324.43	102,503.07
53 Polk	82,348.55	7,006.97	520.11	2,946.07	92,821.70
54 Putnam	10,172.51	430.81	61.39	336.19	11,000.90
55 St. Johns	29,312.86	124.96	263.23	592.97	30,294.02
56 St. Lucie	35,095.67	2,442.95	119.64	1,155.84	38,814.10
57 Santa Rosa	24,129.74	122.26	154.00	672.00	25,078.00
58 Sarasota	38,073.62	1,865.85	520.14	1,106.21	41,565.82
59 Seminole	59,614.01	1,836.16	393.03	1,868.52	63,711.72
60 Sumter	6,784.79	212.62	33.27	340.11	7,370.79
61 Suwannee	5,499.28	161.00	7.00	242.70	5,909.98
62 Taylor	2,752.82	0.00	18.95	28.18	2,799.95
63 Union	2,106.65	0.00	14.02	93.07	2,213.74
64 Volusia	56,748.38	2,101.21	677.59	1,908.79	61,435.97
65 Wakulla	4,986.57	5.91	36.05	149.04	5,177.57
66 Walton	6,767.19	139.81	10.23	223.90	7,141.13
67 Washington	3,355.62	20.02	22.67	75.89	3,474.20
68 Washington Special	370.85	0.00	0.00	48.51	419.36
69 FAMU Lab School	547.00	0.00	0.00	3.00	550.00
70 FAU Lab - PB	661.56	3.00	0.00	0.00	664.56
71 FAU Lab - St. Lucie	1,405.49	28.98	21.09	0.00	1,455.56
72 FSU Lab - Broward	622.00	15.00	12.00	0.00	649.00
73 FSU Lab - Leon	1,630.50	5.50	0.00	65.00	1,701.00
74 UF Lab School	1,137.60	0.00	0.00	0.00	1,137.60
75 Virtual School	22,516.45	0.00	0.00	0.00	22,516.45
Total	2,367,603.13	174,533.32	24,841.55	73,102.14	2,640,080.14

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Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,519.16	10,138.23	7,402.53	309.46	109.06	20.86	531.94	27,031.24
2 Baker	1,763.40	1,878.83	1,140.67	6.25	16.05	1.70	252.32	5,059.22
3 Bay	8,045.88	9,462.48	6,191.75	331.43	371.00	106.00	621.32	25,129.86
4 Bradford	1,015.38	1,174.42	689.58	1.66	28.29	1.73	109.16	3,020.22
5 Brevard	21,091.37	26,513.99	19,509.75	1,264.75	703.16	138.82	1,835.06	71,056.90
6 Broward	65,961.90	92,935.74	67,506.63	21,338.02	1,912.87	1,069.99	6,899.29	257,624.44
7 Calhoun	747.49	853.21	462.55	6.00	30.00	4.50	85.15	2,188.90
8 Charlotte	4,233.51	5,959.39	5,059.93	178.54	172.88	19.03	647.08	16,270.36
9 Citrus	4,592.29	6,013.15	4,199.30	156.90	150.11	15.47	621.30	15,748.52
10 Clay	10,291.24	13,737.00	10,350.57	351.08	230.00	83.59	958.48	36,001.96
11 Collier	10,874.26	14,488.51	11,093.95	5,059.55	238.75	159.35	534.19	42,448.56
12 Columbia	3,542.08	4,007.86	2,145.30	66.67	37.59	15.11	303.24	10,117.85
13 Dade	80,128.67	125,834.04	84,852.75	44,552.84	2,482.97	358.44	9,684.01	347,893.72
14 De Soto	1,386.83	1,728.07	1,307.61	465.37	6.02	2.56	172.84	5,069.30
15 Dixie	765.16	784.14	476.72	0.00	20.76	6.00	54.42	2,107.20
16 Duval	40,584.08	45,679.06	30,175.30	2,926.41	776.14	359.27	1,930.79	122,431.05
17 Escambia	12,899.64	15,063.11	9,708.68	292.68	254.45	170.83	1,156.07	39,545.46
18 Flagler	4,032.23	5,081.54	3,334.68	242.55	60.12	22.43	465.45	13,239.00
19 Franklin	451.29	474.94	234.63	2.43	12.10	1.14	45.83	1,222.36
20 Gadsden	1,993.46	2,141.62	1,199.69	295.82	27.37	12.96	111.79	5,782.71
21 Gilchrist	790.63	988.88	625.49	32.30	40.55	10.26	100.58	2,588.69
22 Glades	550.30	562.74	203.95	52.96	0.00	0.00	41.12	1,411.07
23 Gulf	500.00	774.00	554.00	0.00	22.98	6.00	46.00	1,902.98
24 Hamilton	616.92	601.38	263.45	67.19	22.77	7.72	57.25	1,636.68
25 Hardee	1,643.43	1,994.15	1,103.42	280.40	17.76	1.57	123.15	5,163.88
26 Hendry	1,862.76	2,451.33	1,511.20	480.92	18.77	7.09	341.24	6,673.31
27 Hernando	6,873.94	8,943.12	5,562.65	487.64	124.25	40.70	895.89	22,928.19
28 Highlands	3,621.51	4,571.15	2,998.26	502.19	95.17	28.58	326.93	12,143.79
29 Hillsborough	53,105.42	69,984.10	45,195.98	15,613.66	1,272.56	301.94	6,094.62	191,568.28
30 Holmes	1,096.79	1,251.10	812.76	0.83	8.54	0.54	120.97	3,291.53
31 Indian River	4,789.07	6,571.49	4,651.07	945.41	100.30	40.28	564.04	17,661.66
32 Jackson	2,363.44	2,630.70	1,533.41	38.15	114.66	11.89	343.44	7,035.69
33 Jefferson	420.00	426.77	291.75	2.53	0.00	1.38	29.01	1,171.44
34 Lafayette	380.79	438.36	242.18	39.53	0.93	0.00	30.10	1,131.89
35 Lake	12,482.88	15,649.27	9,724.76	1,254.09	242.36	46.01	1,602.42	41,001.79
36 Lee	23,890.87	29,692.90	19,541.77	4,228.79	698.49	159.58	2,554.60	80,767.00
37 Leon	10,707.36	12,381.65	8,386.35	329.35	331.96	73.45	574.00	32,784.12
38 Levy	1,837.73	2,225.71	1,432.88	95.64	18.77	3.37	172.73	5,786.83
39 Liberty	457.29	532.64	366.70	17.53	15.65	1.92	64.46	1,456.19
40 Madison	846.29	990.63	734.73	2.53	0.00	0.12	105.33	2,679.63
41 Manatee	11,772.76	15,949.54	10,342.63	3,240.38	382.19	54.97	1,005.11	42,747.58
42 Marion	11,928.34	15,960.51	10,250.98	1,222.91	282.42	28.17	1,572.17	41,245.50
43 Martin	4,322.70	6,168.65	4,857.54	1,344.16	125.84	115.00	636.35	17,570.24
44 Monroe	2,223.81	2,868.40	2,248.42	443.18	47.77	7.98	188.02	8,027.58
45 Nassau	3,424.54	4,466.72	2,911.70	50.72	37.30	19.46	411.57	11,322.01
46 Okaloosa	8,601.08	10,449.59	7,866.17	480.64	168.21	82.40	874.01	28,522.10
47 Okeechobee	1,814.95	2,562.15	1,768.07	495.07	22.08	5.67	217.62	6,885.61
48 Orange	42,606.03	58,437.68	43,381.35	20,857.89	1,971.93	540.30	3,852.43	171,647.61
49 Osceola	11,719.94	18,127.20	13,138.68	6,734.77	471.77	95.14	1,297.25	51,584.75
50 Palm Beach	45,420.40	61,229.68	45,138.65	15,144.53	1,028.34	340.98	5,067.40	173,369.98
51 Pasco	19,621.54	25,528.65	17,043.73	2,294.74	633.45	263.23	1,592.18	66,977.52
52 Pinellas	28,809.95	37,705.35	28,147.87	3,381.27	905.03	229.17	3,324.43	102,503.07
53 Polk	26,615.15	33,942.54	21,790.86	7,006.97	283.38	236.73	2,946.07	92,821.70
54 Putnam	3,613.90	4,194.74	2,363.87	430.81	53.56	7.83	336.19	11,000.90
55 St. Johns	8,845.81	11,604.83	8,862.22	124.96	217.23	46.00	592.97	30,294.02
56 St. Lucie	11,164.91	14,319.96	9,610.80	2,442.95	101.19	18.45	1,155.84	38,814.10
57 Santa Rosa	7,211.78	9,745.67	7,172.29	122.26	108.00	46.00	672.00	25,078.00
58 Sarasota	11,542.54	15,574.75	10,956.33	1,865.85	428.48	91.66	1,106.21	41,565.82
59 Seminole	17,429.81	24,124.70	18,059.50	1,836.16	344.02	49.01	1,868.52	63,711.72
60 Sumter	2,293.94	2,791.42	1,699.43	212.62	26.27	7.00	340.11	7,370.79
61 Suwannee	1,846.00	2,278.00	1,375.28	161.00	6.00	1.00	242.70	5,909.98
62 Taylor	976.35	1,111.96	664.51	0.00	15.75	3.20	28.18	2,799.95
63 Union	736.19	866.58	503.88	0.00	13.43	0.59	93.07	2,213.74
64 Volusia	17,284.97	23,151.36	16,312.05	2,101.21	542.51	135.08	1,908.79	61,435.97
65 Wakulla	1,909.45	1,993.44	1,083.68	5.91	21.31	14.74	149.04	5,177.57
66 Walton	2,381.92	2,685.00	1,700.27	139.81	5.95	4.28	223.90	7,141.13
67 Washington	1,153.86	1,357.21	844.55	20.02	15.15	7.52	75.89	3,474.20
68 Washington Special	0.00	77.12	293.73	0.00	0.00	0.00	48.51	419.36
69 FAMU Lab School	182.00	212.00	153.00	0.00	0.00	0.00	3.00	550.00
70 FAU Lab - PB	219.00	327.56	115.00	3.00	0.00	0.00	0.00	664.56
71 FAU Lab - St. Lucie	550.56	854.93	0.00	28.98	18.06	3.03	0.00	1,455.56
72 FSU Lab - Broward	383.00	239.00	0.00	15.00	12.00	0.00	0.00	649.00
73 FSU Lab - Leon	388.00	648.00	594.50	5.50	0.00	0.00	65.00	1,701.00
74 UF Lab School	216.60	462.00	459.00	0.00	0.00	0.00	0.00	1,137.60
75 Virtual School	0.00	3,698.44	18,818.01	0.00	0.00	0.00	0.00	22,516.45
Total	720,968.52	963,326.73	683,307.88	174,533.32	19,074.78	5,766.77	73,102.14	2,640,080.14

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.089
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.031
2 English for Speakers of Other Languages (ESOL)	1.147
3 Special Programs for Exceptional Students	
A. Support Level IV	3.523
B. Support Level V	4.935
4 Special Programs for Career Education (9-12)	1.035

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Programs -3-	Career Ed Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,047.61	354.95	487.16	550.56	28,440.28
2 Baker	4,975.20		7.17	64.93	5,308.45
3 Bay	24,608.13	380.15	1,830.14	643.07	27,461.49
4 Bradford	2,991.13	1.90	108.21	112.98	3,214.22
5 Brevard	69,597.04	1,450.67	3,162.31	1,899.29	76,109.31
6 Broward	234,367.59	24,474.71	12,019.44	7,140.77	278,002.51
7 Calhoun	2,144.12	6.88	127.90	88.13	2,367.03
8 Charlotte	15,786.47	204.79	702.97	669.73	17,363.96
9 Citrus	15,343.63	179.96	605.18	643.05	16,771.82
10 Clay	35,615.60	402.69	1,222.81	992.03	38,233.13
11 Collier	37,768.44	5,803.30	1,627.51	552.89	45,752.14
12 Columbia	10,076.99	76.47	207.00	313.85	10,674.31
13 Dade	300,577.35	51,102.11	10,516.40	10,022.95	372,218.81
14 De Soto	4,586.48	533.78	33.84	178.89	5,332.99
15 Dixie	2,108.90	0.00	102.75	56.32	2,267.97
16 Duval	120,985.85	3,356.59	4,507.34	1,998.37	130,848.15
17 Escambia	39,120.47	335.70	1,739.48	1,196.53	42,392.18
18 Flagler	12,910.70	278.20	322.49	481.74	13,993.13
19 Franklin	1,208.29	2.79	48.26	47.43	1,306.77
20 Gadsden	5,549.38	339.31	160.38	115.70	6,164.77
21 Gilchrist	2,494.76	37.05	193.49	104.10	2,829.40
22 Glades	1,372.29	60.75	0.00	42.56	1,475.60
23 Gulf	1,889.67	0.00	110.57	47.61	2,047.85
24 Hamilton	1,544.83	77.07	118.32	59.25	1,799.47
25 Hardee	4,921.48	321.62	70.32	127.46	5,440.88
26 Hendry	6,037.93	551.62	101.12	353.18	7,043.85
27 Hernando	22,163.93	559.32	638.58	927.25	24,289.08
28 Highlands	11,606.18	576.01	476.32	338.37	12,996.88
29 Hillsborough	174,412.96	17,908.87	5,973.30	6,307.93	204,603.06
30 Holmes	3,283.46	0.95	32.75	125.20	3,442.36
31 Indian River	16,582.04	1,084.39	552.14	583.78	18,802.35
32 Jackson	6,785.44	43.76	462.63	355.46	7,647.29
33 Jefferson	1,184.94	2.90	6.81	30.03	1,224.68
34 Lafayette	1,102.73	45.34	3.28	31.15	1,182.50
35 Lake	39,269.36	1,438.44	1,080.89	1,658.50	43,447.19
36 Lee	75,857.62	4,850.42	3,248.31	2,644.01	86,600.36
37 Leon	32,688.30	377.76	1,531.98	594.09	35,192.13
38 Levy	5,704.30	109.70	82.76	178.78	6,075.54
39 Liberty	1,408.70	20.11	64.61	66.72	1,560.14
40 Madison	2,669.75	2.90	0.59	109.02	2,782.26
41 Manatee	39,433.33	3,716.72	1,617.74	1,040.29	45,808.08
42 Marion	39,519.23	1,402.68	1,133.99	1,627.20	43,683.10
43 Martin	15,884.19	1,541.75	1,010.86	658.62	19,095.42
44 Monroe	7,608.25	508.33	207.67	194.60	8,518.85
45 Nassau	11,198.00	58.18	227.45	425.97	11,909.60
46 Okaloosa	27,926.19	551.29	999.24	904.60	30,381.32
47 Okeechobee	6,361.51	567.85	105.77	225.24	7,260.37
48 Orange	149,561.82	23,924.00	9,613.49	3,987.27	187,086.58
49 Osceola	44,436.19	7,724.78	2,131.57	1,342.65	55,635.19
50 Palm Beach	157,230.45	17,370.78	5,305.58	5,244.76	185,151.57
51 Pasco	64,468.60	2,632.07	3,530.68	1,647.91	72,279.26
52 Pinellas	98,099.84	3,878.32	4,319.37	3,440.79	109,738.32
53 Polk	85,392.82	8,036.99	2,166.61	3,049.18	98,645.60
54 Putnam	10,567.43	494.14	227.33	347.96	11,636.86
55 St. Johns	30,374.87	143.33	992.31	613.72	32,124.23
56 St. Lucie	36,387.28	2,802.06	447.54	1,196.29	40,833.17
57 Santa Rosa	24,993.93	140.23	607.49	695.52	26,437.17
58 Sarasota	39,440.56	2,140.13	1,961.88	1,144.93	44,687.50
59 Seminole	61,725.10	2,106.08	1,453.84	1,933.92	67,218.94
60 Sumter	7,041.63	243.88	127.10	352.01	7,764.62
61 Suwannee	5,706.20	184.67	26.08	251.19	6,168.14
62 Taylor	2,860.32	0.00	71.28	29.17	2,960.77
63 Union	2,187.79	0.00	50.22	96.33	2,334.34
64 Volusia	58,792.41	2,410.09	2,577.88	1,975.60	65,755.98
65 Wakulla	5,190.10	6.78	147.82	154.26	5,498.96
66 Walton	7,031.89	160.36	42.08	231.74	7,466.07
67 Washington	3,484.49	22.96	90.48	78.55	3,676.48
68 Washington Special	379.96	0.00	0.00	50.21	430.17
69 FAMU Lab School	567.94	0.00	0.00	3.11	571.05
70 FAU Lab - PB	684.62	3.44	0.00	0.00	688.06
71 FAU Lab - St. Lucie	1,454.49	33.24	78.58	0.00	1,566.31
72 FSU Lab - Broward	656.09	17.21	42.28	0.00	715.58
73 FSU Lab - Leon	1,683.46	6.31	0.00	67.28	1,757.05
74 UF Lab School	1,171.11	0.00	0.00	0.00	1,171.11
75 Virtual School	23,099.81	0.00	0.00	0.00	23,099.81
Total	2,452,951.94	200,189.75	95,659.48	75,660.75	2,824,461.92

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,277.37	10,138.23	7,632.01	354.95	384.22	102.94	550.56	28,440.28
2 Baker	1,920.34	1,878.83	1,176.03	7.17	56.54	8.39	261.15	5,308.45
3 Bay	8,761.96	9,462.48	6,383.69	380.15	1,307.03	523.11	643.07	27,461.49
4 Bradford	1,105.75	1,174.42	710.96	1.90	99.67	8.54	112.98	3,214.22
5 Brevard	22,968.50	26,513.99	20,114.55	1,450.67	2,477.23	685.08	1,899.29	76,109.31
6 Broward	71,832.51	92,935.74	69,599.34	24,474.71	6,739.04	5,280.40	7,140.77	278,002.51
7 Calhoun	814.02	853.21	476.89	6.88	105.69	22.21	88.13	2,367.03
8 Charlotte	4,610.29	5,959.39	5,216.79	204.79	609.06	93.91	669.73	17,363.96
9 Citrus	5,001.00	6,013.15	4,329.48	179.96	528.84	76.34	643.05	16,771.82
10 Clay	11,207.16	13,737.00	10,671.44	402.69	810.29	412.52	992.03	38,233.13
11 Collier	11,842.07	14,488.51	11,437.86	5,803.30	841.12	786.39	552.89	45,752.14
12 Columbia	3,857.33	4,007.86	2,211.80	76.47	132.43	74.57	313.85	10,674.31
13 Dade	87,260.12	125,834.04	87,483.19	51,102.11	8,747.50	1,768.90	10,022.95	372,218.81
14 De Soto	1,510.26	1,728.07	1,348.15	533.78	21.21	12.63	178.89	5,332.99
15 Dixie	833.26	784.14	491.50	0.00	73.14	29.61	56.32	2,267.97
16 Duval	44,196.06	45,679.06	31,110.73	3,356.59	2,734.34	1,773.00	1,998.37	130,848.15
17 Escambia	14,047.71	15,063.11	10,009.65	335.70	896.43	843.05	1,196.53	42,392.18
18 Flagler	4,391.10	5,081.54	3,438.06	278.20	211.80	110.69	481.74	13,993.13
19 Franklin	491.45	474.94	241.90	2.79	42.63	5.63	47.43	1,306.77
20 Gadsden	2,170.88	2,141.62	1,236.88	339.31	96.42	63.96	115.70	6,164.77
21 Gilchrist	861.00	988.88	644.88	37.05	142.86	50.63	104.10	2,829.40
22 Glades	599.28	562.74	210.27	60.75	0.00	0.00	42.56	1,475.60
23 Gulf	544.50	774.00	571.17	0.00	80.96	29.61	47.61	2,047.85
24 Hamilton	671.83	601.38	271.62	77.07	80.22	38.10	59.25	1,799.47
25 Hardee	1,789.70	1,994.15	1,137.63	321.62	62.57	7.75	127.46	5,440.88
26 Hendry	2,028.55	2,451.33	1,558.05	551.62	66.13	34.99	353.18	7,043.85
27 Hernando	7,485.72	8,943.12	5,735.09	559.32	437.73	200.85	927.25	24,289.08
28 Highlands	3,943.82	4,571.15	3,091.21	576.01	335.28	141.04	338.37	12,996.88
29 Hillsborough	57,831.80	69,984.10	46,597.06	17,908.87	4,483.23	1,490.07	6,307.93	204,603.06
30 Holmes	1,194.40	1,251.10	837.96	0.95	30.09	2.66	125.20	3,442.36
31 Indian River	5,215.30	6,571.49	4,795.25	1,084.39	353.36	198.78	583.78	18,802.35
32 Jackson	2,573.79	2,630.70	1,580.95	43.76	403.95	58.68	355.46	7,647.29
33 Jefferson	457.38	426.77	300.79	2.90	0.00	6.81	30.03	1,224.68
34 Lafayette	414.68	438.36	249.69	45.34	3.28	0.00	31.15	1,182.50
35 Lake	13,593.86	15,649.27	10,026.23	1,438.44	853.83	227.06	1,658.50	43,447.19
36 Lee	26,017.16	29,692.90	20,147.56	4,850.42	2,460.78	787.53	2,644.01	86,600.36
37 Leon	11,660.32	12,381.65	8,646.33	377.76	1,169.50	362.48	594.09	35,192.13
38 Levy	2,001.29	2,225.71	1,477.30	109.70	66.13	16.63	178.78	6,075.54
39 Liberty	497.99	532.64	378.07	20.11	55.13	9.48	66.72	1,560.14
40 Madison	921.61	990.63	757.51	2.90	0.00	0.59	109.02	2,782.26
41 Manatee	12,820.54	15,949.54	10,663.25	3,716.72	1,346.46	271.28	1,040.29	45,808.08
42 Marion	12,989.96	15,960.51	10,568.76	1,402.68	994.97	139.02	1,627.20	43,683.10
43 Martin	4,707.42	6,168.65	5,008.12	1,541.75	443.33	567.53	658.62	19,095.42
44 Monroe	2,421.73	2,868.40	2,318.12	508.33	168.29	39.38	194.60	8,518.85
45 Nassau	3,729.32	4,466.72	3,001.96	58.18	131.41	96.04	425.97	11,909.60
46 Okaloosa	9,366.58	10,449.59	8,110.02	551.29	592.60	406.64	904.60	30,381.32
47 Okeechobee	1,976.48	2,562.15	1,822.88	567.85	77.79	27.98	225.24	7,067.37
48 Orange	46,397.97	58,437.68	44,726.17	23,924.00	6,947.11	2,666.38	3,987.27	187,086.58
49 Osceola	12,763.01	18,127.20	13,545.98	7,724.78	1,662.05	469.52	1,342.65	55,635.19
50 Palm Beach	49,462.82	61,229.68	46,537.95	17,370.78	3,622.84	1,682.74	5,244.76	185,151.57
51 Pasco	21,367.86	25,528.65	17,572.09	2,632.07	2,231.64	1,299.04	1,647.91	72,279.26
52 Pinellas	31,374.04	37,705.35	29,020.45	3,878.32	3,188.42	1,130.95	3,440.79	109,738.32
53 Polk	28,983.90	33,942.54	22,466.38	8,036.99	998.35	1,168.26	3,049.18	98,645.60
54 Putnam	3,935.54	4,194.74	2,437.15	494.14	188.69	38.64	347.96	11,636.86
55 St. Johns	9,633.09	11,604.83	9,136.95	143.33	765.30	227.01	613.72	32,124.23
56 St. Lucie	12,158.59	14,319.96	9,908.73	2,802.06	356.49	91.05	1,196.29	40,833.17
57 Santa Rosa	7,853.63	9,745.67	7,394.63	140.23	380.48	227.01	695.52	26,437.17
58 Sarasota	12,569.83	15,574.75	11,295.98	2,140.13	1,509.54	452.34	1,144.93	44,687.50
59 Seminole	18,981.06	24,124.70	18,619.34	2,106.08	1,211.98	241.86	1,933.92	67,218.94
60 Sumter	2,498.10	2,791.42	1,752.11	243.88	92.55	34.55	352.01	7,764.62
61 Suwannee	2,010.29	2,278.00	1,417.91	184.67	21.14	4.94	251.19	6,168.14
62 Taylor	1,063.25	1,111.96	685.11	0.00	55.49	15.79	29.17	2,960.77
63 Union	801.71	866.58	519.50	0.00	47.31	2.91	96.33	2,334.34
64 Volusia	18,823.33	23,151.36	16,817.72	2,410.09	1,911.26	666.62	1,975.60	65,755.98
65 Wakulla	2,079.39	1,993.44	1,117.27	6.78	75.08	72.74	154.26	5,498.96
66 Walton	2,593.91	2,685.00	1,752.98	160.36	20.96	21.12	231.74	7,466.07
67 Washington	1,256.55	1,357.21	870.73	22.96	53.37	37.11	78.55	3,676.48
68 Washington Special	0.00	77.12	302.84	0.00	0.00	0.00	50.21	430.17
69 FAMU Lab School	198.20	212.00	157.74	0.00	0.00	0.00	3.11	571.05
70 FAU Lab - PB	238.49	327.56	118.57	3.44	0.00	0.00	0.00	688.06
71 FAU Lab - St. Lucie	599.56	854.93	0.00	33.24	63.63	14.95	0.00	1,566.31
72 FSU Lab - Broward	417.09	239.00	0.00	17.21	42.28	0.00	0.00	715.58
73 FSU Lab - Leon	422.53	648.00	612.93	6.31	0.00	0.00	67.28	1,757.05
74 UF Lab School	235.88	462.00	473.23	0.00	0.00	0.00	0.00	1,171.11
75 Virtual School	0.00	3,698.44	19,401.37	0.00	0.00	0.00	0.00	23,099.81
Total	785,134.77	963,326.73	704,490.44	200,189.75	67,200.47	28,459.01	75,660.75	2,824,461.92

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Virtual School Supplement WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	27,047.61	1,392.67	267.80	53.30	51.90	0.00	0.00	0.00	0.30	28,813.58
2 Baker	4,975.20	333.25	0.00	0.00	0.00	0.00	7.81	0.00	8.10	5,324.36
3 Bay	24,608.13	2,853.36	71.80	51.10	59.80	0.00	0.00	0.00	0.60	27,644.79
4 Bradford	2,991.13	223.09	0.50	0.00	0.00	0.00	7.81	0.00	0.00	3,222.53
5 Brevard	69,597.04	6,512.27	338.10	38.90	62.10	0.00	0.00	0.00	0.00	76,548.41
6 Broward	234,367.59	43,634.92	1,080.70	67.50	26.60	0.00	0.00	0.00	0.30	279,177.61
7 Calhoun	2,144.12	222.91	0.00	0.00	0.00	0.00	0.00	0.00	1.20	2,368.23
8 Charlotte	15,786.47	1,577.49	48.80	0.00	0.00	0.00	0.00	0.00	3.30	17,416.06
9 Citrus	15,343.63	1,428.19	41.80	0.00	0.00	0.00	0.00	0.00	2.10	16,815.72
10 Clay	35,615.60	2,617.53	135.00	34.70	31.70	0.00	0.00	0.00	14.70	38,449.23
11 Collier	37,768.44	7,983.70	208.70	0.00	0.00	55.10	0.00	0.00	4.20	46,020.14
12 Columbia	10,076.99	597.32	10.10	0.00	0.00	0.00	0.00	0.00	4.20	10,688.61
13 Dade	300,577.35	71,641.46	1,293.50	234.80	0.00	0.00	0.00	0.00	75.90	373,823.01
14 De Soto	4,586.48	746.51	0.00	0.00	0.00	0.00	7.81	0.00	3.00	5,343.80
15 Dixie	2,108.90	159.07	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2,273.37
16 Duval	120,985.85	9,862.30	507.30	134.30	42.65	0.00	0.00	0.00	0.00	131,532.40
17 Escambia	39,120.47	3,271.71	80.10	53.40	0.00	0.00	0.00	0.00	13.20	42,538.88
18 Flagler	12,910.70	1,082.43	31.70	14.50	0.00	0.00	0.00	0.00	0.00	14,039.33
19 Franklin	1,208.29	98.48	0.00	0.00	0.00	0.00	0.52	0.00	0.00	1,307.29
20 Gadsden	5,549.38	615.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.77
21 Gilchrist	2,494.76	334.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,829.40
22 Glades	1,372.29	103.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.60
23 Gulf	1,889.67	158.18	0.20	0.00	0.00	0.00	0.00	0.00	0.00	2,048.05
24 Hamilton	1,544.83	254.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.47
25 Hardee	4,921.48	519.40	2.10	0.00	0.00	0.00	6.25	0.00	0.00	5,449.23
26 Hendry	6,037.93	1,005.92	1.30	0.00	0.00	0.00	0.00	0.00	0.00	7,045.15
27 Hernando	22,163.93	2,125.15	50.70	0.00	0.00	0.00	0.00	0.00	1.80	24,341.58
28 Highlands	11,606.18	1,390.70	11.50	0.00	0.00	0.00	0.00	0.00	0.00	13,008.38
29 Hillsborough	174,412.96	30,190.10	955.20	201.80	0.00	0.00	0.00	0.00	2.40	205,762.46
30 Holmes	3,283.46	158.90	0.00	0.00	0.00	0.00	1.33	0.00	0.00	3,443.69
31 Indian River	16,582.04	2,220.31	39.30	19.20	0.00	0.00	0.00	0.00	20.40	18,881.25
32 Jackson	6,785.44	861.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,647.29
33 Jefferson	1,184.94	39.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,224.68
34 Lafayette	1,102.73	79.77	0.00	0.00	0.00	0.00	1.42	0.00	0.00	1,183.92
35 Lake	39,269.36	4,177.83	64.70	0.00	0.00	0.00	0.00	0.00	15.90	43,527.79
36 Lee	75,857.62	10,742.74	131.70	144.20	0.00	0.00	0.00	0.00	21.90	86,898.16
37 Leon	32,688.30	2,503.83	249.60	36.90	0.00	0.00	0.00	0.00	2.10	35,480.73
38 Levy	5,704.30	371.24	0.00	0.00	0.00	95.75	0.00	0.00	3.00	6,174.29
39 Liberty	1,408.70	151.44	0.00	0.00	0.00	0.00	4.50	0.00	0.00	1,564.64
40 Madison	2,669.75	112.51	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2,783.26
41 Manatee	39,433.33	6,374.75	107.80	26.60	0.00	0.00	0.00	0.00	5.70	45,948.18
42 Marion	39,519.23	4,163.87	46.20	80.40	58.60	0.00	0.00	0.00	2.10	43,870.40
43 Martin	15,884.19	3,211.23	102.30	53.60	0.00	0.00	0.00	0.00	14.40	19,265.72
44 Monroe	7,608.25	910.60	35.10	0.00	0.00	0.00	0.00	0.00	0.00	8,553.95
45 Nassau	11,198.00	711.60	39.50	0.00	0.00	0.00	0.00	0.00	3.90	11,953.00
46 Okaloosa	27,926.19	2,455.13	222.00	27.60	19.75	0.00	0.00	0.00	48.00	30,698.67
47 Okeechobee	6,361.51	898.86	3.90	0.00	0.00	0.00	0.00	0.00	1.20	7,265.47
48 Orange	149,561.82	37,524.76	815.10	234.40	0.00	0.00	0.00	0.00	5.10	188,141.18
49 Osceola	44,436.19	11,199.00	76.50	36.70	0.00	0.00	0.00	0.00	0.00	55,748.39
50 Palm Beach	157,230.45	27,921.12	912.40	244.10	18.50	0.00	0.00	0.00	0.00	186,326.57
51 Pasco	64,468.60	7,810.66	173.10	48.20	0.00	0.00	0.00	0.00	0.00	72,500.56
52 Pinellas	98,099.84	11,638.48	369.80	216.80	0.00	0.00	0.00	0.00	31.80	110,356.72
53 Polk	85,392.82	13,252.78	138.60	45.90	0.00	0.00	0.00	0.00	8.70	98,838.80
54 Putnam	10,567.43	1,069.43	4.40	0.00	0.00	0.00	0.00	0.00	0.00	11,641.26
55 St. Johns	30,374.87	1,749.36	190.20	67.80	43.80	0.00	0.00	0.00	1.50	32,427.53
56 St. Lucie	36,387.28	4,445.89	25.20	52.40	10.00	0.00	0.00	0.00	5.10	40,925.87
57 Santa Rosa	24,993.93	1,443.24	59.20	0.00	0.00	0.00	0.00	0.00	0.00	26,496.37
58 Sarasota	39,440.56	5,246.94	184.30	55.20	0.00	0.00	0.00	0.00	0.00	44,927.00
59 Seminole	61,725.10	5,493.84	556.20	78.90	0.00	0.00	0.00	0.00	4.80	67,858.84
60 Sumter	7,041.63	722.99	1.70	0.00	0.00	0.00	0.00	0.00	4.20	7,770.52
61 Suwannee	5,706.20	461.94	9.50	0.00	0.00	0.00	3.69	0.00	0.30	6,181.63
62 Taylor	2,860.32	100.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.77
63 Union	2,187.79	146.55	0.00	0.00	0.00	0.00	2.21	0.00	0.00	2,336.55
64 Volusia	58,792.41	6,963.57	142.80	216.40	0.00	0.00	0.00	0.00	0.60	66,115.78
65 Wakulla	5,190.10	308.86	6.10	0.00	0.00	0.00	0.00	0.00	0.00	5,505.06
66 Walton	7,031.89	434.18	5.60	0.00	0.00	0.00	0.00	0.00	0.00	7,471.67
67 Washington	3,484.49	191.99	0.70	0.00	0.00	0.00	0.00	0.00	0.00	3,677.18
68 Washington Special	379.96	50.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.17
69 FAMU Lab School	567.94	3.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.05
70 FAU Lab - PB	684.62	3.44	0.70	0.00	0.00	0.00	0.00	0.00	0.00	688.76
71 FAU Lab - St. Lucie	1,454.49	111.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.31
72 FSU Lab - Broward	656.09	59.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.58
73 FSU Lab - Leon	1,683.46	73.59	12.90	0.00	0.00	0.00	0.00	0.00	0.00	1,769.95
74 UF Lab School	1,171.11	0.00	7.10	0.00	0.00	0.00	0.00	0.00	0.00	1,178.21
75 Virtual School	23,099.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,099.81
Total	2,452,951.94	371,509.98	9,872.10	2,569.60	425.40	150.85	43.35	0.00	341.40	2,837,864.62

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
 Using the Florida Price Level Index (FPLI)

District	2007 FPLI -1-	2008 FPLI -2-	2009 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.69	96.78	95.90	0.9679	0.9743
2 Baker	97.33	97.51	97.48	0.9744	0.9795
3 Bay	92.88	93.33	93.79	0.9333	0.9467
4 Bradford	96.76	96.94	96.91	0.9687	0.9750
5 Brevard	98.20	99.49	100.00	0.9923	0.9938
6 Broward	103.46	103.29	103.15	1.0330	1.0264
7 Calhoun	88.79	89.22	89.66	0.8922	0.9138
8 Charlotte	96.47	97.08	97.25	0.9693	0.9755
9 Citrus	94.34	93.98	93.86	0.9406	0.9525
10 Clay	99.38	99.56	99.54	0.9949	0.9959
11 Collier	106.52	107.01	107.37	1.0697	1.0557
12 Columbia	93.73	93.90	93.88	0.9384	0.9507
13 Dade	101.79	101.06	101.18	1.0134	1.0107
14 De Soto	97.14	97.59	97.91	0.9755	0.9804
15 Dixie	92.33	91.47	90.63	0.9148	0.9318
16 Duval	101.74	101.93	101.90	1.0186	1.0149
17 Escambia	92.22	94.17	94.56	0.9365	0.9492
18 Flagler	94.30	94.47	94.44	0.9440	0.9552
19 Franklin	87.78	87.54	88.36	0.8789	0.9031
20 Gadsden	91.84	91.59	92.29	0.9191	0.9353
21 Gilchrist	94.46	93.58	92.73	0.9359	0.9487
22 Glades	98.33	98.78	99.11	0.9874	0.9899
23 Gulf	89.47	89.91	90.34	0.8991	0.9193
24 Hamilton	91.40	91.57	91.54	0.9150	0.9320
25 Hardee	96.02	96.00	95.53	0.9585	0.9668
26 Hendry	100.06	100.52	100.85	1.0048	1.0038
27 Hernando	97.42	97.05	96.92	0.9713	0.9770
28 Highlands	94.63	95.07	95.39	0.9503	0.9602
29 Hillsborough	102.10	101.71	101.57	1.0179	1.0143
30 Holmes	88.25	88.93	89.81	0.8900	0.9120
31 Indian River	98.15	99.44	100.45	0.9935	0.9948
32 Jackson	88.72	89.84	89.87	0.8948	0.9158
33 Jefferson	91.59	91.34	90.97	0.9130	0.9304
34 Lafayette	90.90	90.05	89.62	0.9019	0.9215
35 Lake	97.70	97.64	97.51	0.9762	0.9809
36 Lee	101.80	102.06	102.83	1.0223	1.0178
37 Leon	94.33	94.07	93.68	0.9403	0.9522
38 Levy	94.31	93.43	92.58	0.9344	0.9475
39 Liberty	89.40	89.15	88.78	0.8911	0.9129
40 Madison	88.48	88.23	88.23	0.8831	0.9065
41 Manatee	100.27	100.42	100.19	1.0029	1.0023
42 Marion	94.73	94.79	94.71	0.9474	0.9579
43 Martin	99.06	99.62	99.88	0.9952	0.9962
44 Monroe	101.32	100.85	102.15	1.0144	1.0115
45 Nassau	98.98	99.16	99.13	0.9909	0.9927
46 Okaloosa	94.50	95.22	96.16	0.9529	0.9623
47 Okeechobee	96.21	97.12	96.88	0.9674	0.9739
48 Orange	101.20	101.13	101.00	1.0111	1.0089
49 Osceola	98.86	98.79	98.66	0.9877	0.9902
50 Palm Beach	104.50	105.48	105.23	1.0507	1.0406
51 Pasco	99.36	98.99	98.86	0.9907	0.9926
52 Pinellas	100.68	100.22	100.05	1.0032	1.0025
53 Polk	97.50	97.59	98.07	0.9772	0.9818
54 Putnam	95.59	95.77	95.74	0.9570	0.9656
55 St. Johns	98.32	98.50	98.48	0.9843	0.9875
56 St. Lucie	98.85	99.54	98.60	0.9900	0.9920
57 Santa Rosa	91.68	91.77	92.44	0.9196	0.9357
58 Sarasota	100.50	101.71	101.21	1.0114	1.0091
59 Seminole	99.95	100.07	99.81	0.9994	0.9995
60 Sumter	95.53	95.46	95.34	0.9544	0.9635
61 Suwannee	91.33	91.50	91.48	0.9144	0.9315
62 Taylor	88.85	88.51	89.23	0.8886	0.9109
63 Union	95.68	95.86	95.83	0.9579	0.9663
64 Volusia	94.74	95.23	95.39	0.9512	0.9610
65 Wakulla	91.90	91.64	91.27	0.9160	0.9328
66 Walton	91.56	92.26	93.84	0.9255	0.9404
67 Washington	89.25	89.68	90.12	0.8968	0.9175
68 Washington Special	89.25	89.68	90.12	0.8968	0.9175
69 FAMU Lab School	94.33	94.07	93.68	0.9403	0.9522
70 FAU Lab - PB	104.50	105.48	105.23	1.0507	1.0406
71 FAU Lab - St. Lucie	98.85	99.54	98.60	0.9900	0.9920
72 FSU Lab - Broward	103.46	103.29	103.15	1.0330	1.0264
73 FSU Lab - Leon	94.33	94.07	93.68	0.9403	0.9522
74 UF Lab School	97.69	96.78	95.90	0.9679	0.9743
75 Virtual School	1.0000	1.0000	1.0000	1.0000	1.0000

Total

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,586.16 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	27,031.24	28,813.58	103,330,108	0.9743	100,674,524
2 Baker	5,059.22	5,324.36	19,094,007	0.9795	18,702,580
3 Bay	25,129.86	27,644.79	99,138,640	0.9467	93,854,550
4 Bradford	3,020.22	3,222.53	11,556,508	0.9750	11,267,595
5 Brevard	71,056.90	76,548.41	274,514,846	0.9938	272,812,854
6 Broward	257,624.44	279,177.61	1,001,175,578	1.0264	1,027,606,613
7 Calhoun	2,188.90	2,368.23	8,492,852	0.9138	7,760,768
8 Charlotte	16,270.36	17,416.06	62,456,778	0.9755	60,926,587
9 Citrus	15,748.52	16,815.72	60,303,862	0.9525	57,439,429
10 Clay	36,001.96	38,449.23	137,885,091	0.9959	137,319,762
11 Collier	42,448.56	46,020.14	165,035,585	1.0557	174,228,067
12 Columbia	10,117.85	10,688.61	38,331,066	0.9507	36,441,344
13 Dade	347,893.72	373,823.01	1,340,589,126	1.0107	1,354,933,430
14 De Soto	5,069.30	5,343.80	19,163,722	0.9804	18,788,113
15 Dixie	2,107.20	2,273.37	8,152,669	0.9318	7,596,657
16 Duval	122,431.05	131,532.40	471,696,232	1.0149	478,724,506
17 Escambia	39,545.46	42,538.88	152,551,230	0.9492	144,801,628
18 Flagler	13,239.00	14,039.33	50,347,284	0.9552	48,091,726
19 Franklin	1,222.36	1,307.29	4,688,151	0.9031	4,233,869
20 Gadsden	5,782.71	6,164.77	22,107,852	0.9353	20,677,474
21 Gilchrist	2,588.69	2,829.40	10,146,681	0.9487	9,626,156
22 Glades	1,411.07	1,475.60	5,291,738	0.9899	5,238,291
23 Gulf	1,902.98	2,048.05	7,344,635	0.9193	6,751,923
24 Hamilton	1,636.68	1,799.47	6,453,187	0.9320	6,014,370
25 Hardee	5,163.88	5,449.23	19,541,811	0.9668	18,893,023
26 Hendry	6,673.31	7,045.15	25,265,035	1.0038	25,361,042
27 Hernando	22,928.19	24,341.58	87,292,801	0.9770	85,285,067
28 Highlands	12,143.79	13,008.38	46,650,132	0.9602	44,793,457
29 Hillsborough	191,568.28	205,762.46	737,897,104	1.0143	748,449,033
30 Holmes	3,291.53	3,443.69	12,349,623	0.9120	11,262,856
31 Indian River	17,661.66	18,881.25	67,711,184	0.9948	67,359,086
32 Jackson	7,035.69	7,647.29	27,424,406	0.9158	25,115,271
33 Jefferson	1,171.44	1,224.68	4,391,898	0.9304	4,086,222
34 Lafayette	1,131.89	1,183.92	4,245,727	0.9215	3,912,437
35 Lake	41,001.79	43,527.79	156,097,619	0.9809	153,116,154
36 Lee	80,767.00	86,898.16	311,630,705	1.0178	317,177,732
37 Leon	32,784.12	35,480.73	127,239,575	0.9522	121,157,523
38 Levy	5,786.83	6,174.29	22,141,992	0.9475	20,979,537
39 Liberty	1,456.19	1,564.64	5,611,049	0.9129	5,122,327
40 Madison	2,679.63	2,783.26	9,981,216	0.9065	9,047,972
41 Manatee	42,747.58	45,948.18	164,777,525	1.0023	165,156,513
42 Marion	41,245.50	43,870.40	157,326,274	0.9579	150,702,838
43 Martin	17,570.24	19,265.72	69,089,954	0.9962	68,827,412
44 Monroe	8,027.58	8,553.95	30,675,833	1.0115	31,028,605
45 Nassau	11,322.01	11,953.00	42,865,370	0.9927	42,552,453
46 Okaloosa	28,522.10	30,698.67	110,090,342	0.9623	105,939,936
47 Okeechobee	6,885.61	7,265.47	26,055,138	0.9739	25,375,099
48 Orange	171,647.61	188,141.18	674,704,374	1.0089	680,709,243
49 Osceola	51,584.75	55,748.39	199,922,646	0.9902	197,963,404
50 Palm Beach	173,369.98	186,326.57	668,196,892	1.0406	695,325,686
51 Pasco	66,977.52	72,500.56	259,998,608	0.9926	258,074,618
52 Pinellas	102,503.07	110,356.72	395,756,855	1.0025	396,746,247
53 Polk	92,821.70	98,838.80	354,451,751	0.9818	348,000,729
54 Putnam	11,000.90	11,641.26	41,747,421	0.9656	40,311,310
55 St. Johns	30,294.02	32,427.53	116,290,311	0.9875	114,836,682
56 St. Lucie	38,814.10	40,925.87	146,766,718	0.9920	145,592,584
57 Santa Rosa	25,078.00	26,496.37	95,020,222	0.9357	88,910,422
58 Sarasota	41,565.82	44,927.00	161,115,410	1.0091	162,581,560
59 Seminole	63,711.72	67,858.84	243,352,658	0.9995	243,230,982
60 Sumter	7,370.79	7,770.52	27,866,328	0.9635	26,849,207
61 Suwannee	5,909.98	6,181.63	22,168,314	0.9315	20,649,784
62 Taylor	2,799.95	2,960.77	10,617,795	0.9109	9,671,749
63 Union	2,213.74	2,336.55	8,379,242	0.9663	8,096,862
64 Volusia	61,435.97	66,115.78	237,101,766	0.9610	227,854,797
65 Wakulla	5,177.57	5,505.06	19,742,026	0.9328	18,415,362
66 Walton	7,141.13	7,471.67	26,794,604	0.9404	25,197,646
67 Washington	3,474.20	3,677.18	13,186,956	0.9175	12,099,032
68 Washington Special	419.36	430.17	1,542,658	0.9175	1,415,389
69 FAMU Lab School	550.00	571.05	2,047,877	0.9522	1,949,988
70 FAU Lab - PB	664.56	688.76	2,470,004	1.0406	2,570,286
71 FAU Lab - St. Lucie	1,455.56	1,566.31	5,617,038	0.9920	5,572,102
72 FSU Lab - Broward	649.00	715.58	2,566,184	1.0264	2,633,931
73 FSU Lab - Leon	1,701.00	1,769.95	6,347,324	0.9522	6,043,922
74 UF Lab School	1,137.60	1,178.21	4,225,250	0.9743	4,116,661
75 Virtual School	22,516.45	23,099.81	82,839,615	1.0000	82,839,615
Total	2,640,080.14	2,837,864.62	10,177,036,588		10,183,474,211

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 School Recognition Allocation

District	2010-11 Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	2010-11 Est. School Recognition \$74.08 per FTE -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	100,674,524	88,069	1,213,621	1,301,690
2 Baker	18,702,580	16,361	262,451	278,812
3 Bay	93,854,550	82,103	991,667	1,073,770
4 Bradford	11,267,595	9,857	34,056	43,913
5 Brevard	272,812,854	238,655	3,943,575	4,182,230
6 Broward	1,027,606,613	898,943	12,627,051	13,525,994
7 Calhoun	7,760,768	6,789	130,681	137,470
8 Charlotte	60,926,587	53,298	862,376	915,674
9 Citrus	57,439,429	50,248	667,110	717,358
10 Clay	137,319,762	120,126	1,834,389	1,954,515
11 Collier	174,228,067	152,414	2,142,686	2,295,100
12 Columbia	36,441,344	31,879	344,002	375,881
13 Dade	1,354,933,430	1,185,287	16,135,158	17,320,445
14 De Soto	18,788,113	16,436	137,822	154,258
15 Dixie	7,596,657	6,645	110,839	117,484
16 Duval	478,724,506	418,785	5,786,372	6,205,157
17 Escambia	144,801,628	126,671	2,060,877	2,187,548
18 Flagler	48,091,726	42,070	469,030	511,100
19 Franklin	4,233,869	3,704	87,092	90,796
20 Gadsden	20,677,474	18,089	188,246	206,335
21 Gilchrist	9,626,156	8,421	153,633	162,054
22 Glades	5,238,291	4,582	56,349	60,931
23 Gulf	6,751,923	5,907	120,490	126,397
24 Hamilton	6,014,370	5,261	0	5,261
25 Hardee	18,893,023	16,527	198,753	215,280
26 Hendry	25,361,042	22,186	168,471	190,657
27 Hernando	85,285,067	74,607	862,117	936,724
28 Highlands	44,793,457	39,185	371,596	410,781
29 Hillsborough	748,449,033	654,738	8,089,456	8,744,194
30 Holmes	11,262,856	9,853	126,479	136,332
31 Indian River	67,359,086	58,925	997,634	1,056,559
32 Jackson	25,115,271	21,971	272,116	294,087
33 Jefferson	4,086,222	3,575	37,005	40,580
34 Lafayette	3,912,437	3,423	41,968	45,391
35 Lake	153,116,154	133,945	1,707,909	1,841,854
36 Lee	317,177,732	277,465	3,778,543	4,056,008
37 Leon	121,157,523	105,988	1,270,142	1,376,130
38 Levy	20,979,537	18,353	266,575	284,928
39 Liberty	5,122,327	4,481	21,260	25,741
40 Madison	9,047,972	7,915	116,159	124,074
41 Manatee	165,156,513	144,478	1,699,347	1,843,825
42 Marion	150,702,838	131,834	1,737,616	1,869,450
43 Martin	68,827,412	60,210	1,044,686	1,104,896
44 Monroe	31,028,605	27,144	365,720	392,864
45 Nassau	42,552,453	37,225	665,893	703,118
46 Okaloosa	105,939,936	92,676	1,671,882	1,764,558
47 Okeechobee	25,375,099	22,198	373,940	396,138
48 Orange	680,709,243	595,480	7,875,407	8,470,887
49 Osceola	197,963,404	173,177	2,761,728	2,934,905
50 Palm Beach	695,325,686	608,266	9,034,714	9,642,980
51 Pasco	258,074,618	225,762	3,071,863	3,297,625
52 Pinellas	396,746,247	347,071	3,749,790	4,096,861
53 Polk	348,000,729	304,429	3,597,723	3,902,152
54 Putnam	40,311,310	35,264	427,899	463,163
55 St. Johns	114,836,682	100,458	1,683,186	1,783,644
56 St. Lucie	145,592,584	127,363	1,173,720	1,301,083
57 Santa Rosa	88,910,422	77,778	1,447,636	1,525,414
58 Sarasota	162,581,560	142,225	1,992,357	2,134,582
59 Seminole	243,230,982	212,777	3,162,335	3,375,112
60 Sumter	26,849,207	23,487	424,092	447,579
61 Suwannee	20,649,784	18,064	259,913	277,977
62 Taylor	9,671,749	8,461	54,151	62,612
63 Union	8,096,862	7,083	161,375	168,458
64 Volusia	227,854,797	199,326	2,710,181	2,909,507
65 Wakulla	18,415,362	16,110	212,713	228,823
66 Walton	25,197,646	22,043	332,239	354,282
67 Washington	12,099,032	10,584	228,187	238,771
68 Washington Special	1,415,389	1,238	0	1,238
69 FAMU Lab School	1,949,988	1,706	0	1,706
70 FAU Lab - PB	2,570,286	2,248	45,828	48,076
71 FAU Lab - St. Lucie	5,572,102	4,874	102,463	107,337
72 FSU Lab - Broward	2,633,931	2,304	47,894	50,198
73 FSU Lab - Leon	6,043,922	5,287	118,405	123,692
74 UF Lab School	4,116,661	3,601	84,955	88,556
75 Virtual School	82,839,615	72,468	0	72,468
Total	10,183,474,211	8,908,436	121,005,594	129,914,030

Declining Enrollment Allocation

District	2009-10 Unweighted FTE -1-	2010-11 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,109.53	27,031.24	(78.29)	19.57	3,800.28	74,371
2 Baker	4,991.79	5,059.22	67.43	0.00	3,726.85	0
3 Bay	25,119.07	25,129.86	10.79	0.00	3,763.31	0
4 Bradford	3,125.84	3,020.22	(105.62)	26.41	3,762.22	99,360
5 Brevard	71,358.42	71,056.90	(301.52)	75.38	3,863.39	291,222
6 Broward	254,549.35	257,624.44	3,075.09	0.00	4,027.81	0
7 Calhoun	2,161.97	2,188.90	26.93	0.00	3,549.93	0
8 Charlotte	16,562.21	16,270.36	(291.85)	72.96	3,770.53	275,098
9 Citrus	15,776.14	15,748.52	(27.62)	6.91	3,691.81	25,510
10 Clay	35,901.48	36,001.96	100.48	0.00	3,857.54	0
11 Collier	42,090.42	42,448.56	358.14	0.00	4,131.15	0
12 Columbia	10,007.57	10,117.85	110.28	0.00	3,630.36	0
13 Dade	341,242.96	347,893.72	6,650.76	0.00	3,929.68	0
14 De Soto	5,026.49	5,069.30	42.81	0.00	3,724.89	0
15 Dixie	2,081.35	2,107.20	25.85	0.00	3,644.69	0
16 Duval	123,430.08	122,431.05	(999.03)	249.76	3,948.74	986,237
17 Escambia	40,074.70	39,545.46	(529.24)	132.31	3,670.56	485,652
18 Flagler	13,066.11	13,239.00	172.89	0.00	3,668.30	0
19 Franklin	1,219.41	1,222.36	2.95	0.00	3,485.16	0
20 Gadsden	5,882.73	5,782.71	(100.02)	25.01	3,592.90	89,858
21 Gilchrist	2,617.29	2,588.69	(28.60)	7.15	3,754.55	26,845
22 Glades	1,436.93	1,411.07	(25.86)	6.47	3,727.32	24,116
23 Gulf	1,976.36	1,902.98	(73.38)	18.35	3,566.63	65,448
24 Hamilton	1,716.85	1,636.68	(80.17)	20.04	3,696.55	74,079
25 Hardee	5,039.89	5,163.88	123.99	0.00	3,692.89	0
26 Hendry	6,848.34	6,673.31	(175.03)	43.76	3,806.11	166,555
27 Hernando	22,756.81	22,928.19	171.38	0.00	3,760.87	0
28 Highlands	12,054.77	12,143.79	89.02	0.00	3,709.61	0
29 Hillsborough	190,857.21	191,568.28	711.07	0.00	3,951.72	0
30 Holmes	3,287.46	3,291.53	4.07	0.00	3,435.47	0
31 Indian River	17,511.97	17,661.66	149.69	0.00	3,831.78	0
32 Jackson	7,054.38	7,035.69	(18.69)	4.67	3,589.08	16,761
33 Jefferson	1,162.43	1,171.44	9.01	0.00	3,524.83	0
34 Lafayette	1,128.59	1,131.89	3.30	0.00	3,505.19	0
35 Lake	40,450.01	41,001.79	551.78	0.00	3,770.81	0
36 Lee	79,295.65	80,767.00	1,471.35	0.00	3,952.94	0
37 Leon	32,549.43	32,784.12	234.69	0.00	3,751.14	0
38 Levy	5,844.72	5,786.83	(57.89)	14.47	3,669.02	53,091
39 Liberty	1,453.38	1,456.19	2.81	0.00	3,557.15	0
40 Madison	2,705.14	2,679.63	(25.51)	6.38	3,411.82	21,767
41 Manatee	42,274.90	42,747.58	472.68	0.00	3,895.81	0
42 Marion	41,593.25	41,245.50	(347.75)	86.94	3,691.78	320,963
43 Martin	17,568.68	17,570.24	1.56	0.00	3,945.42	0
44 Monroe	7,908.19	8,027.58	119.39	0.00	3,892.99	0
45 Nassau	11,158.72	11,322.01	163.29	0.00	3,798.28	0
46 Okaloosa	28,656.27	28,522.10	(134.17)	33.54	3,744.98	125,607
47 Okeechobee	6,889.76	6,885.61	(4.15)	1.04	3,698.58	3,847
48 Orange	169,847.61	171,647.61	1,800.00	0.00	4,006.12	0
49 Osceola	51,171.68	51,584.75	413.07	0.00	3,859.36	0
50 Palm Beach	171,747.16	173,369.98	1,622.82	0.00	4,048.35	0
51 Pasco	66,499.72	66,977.52	477.80	0.00	3,890.64	0
52 Pinellas	103,859.84	102,503.07	(1,356.77)	339.19	3,917.51	1,328,780
53 Polk	92,782.49	92,821.70	39.21	0.00	3,770.31	0
54 Putnam	11,059.62	11,000.90	(58.72)	14.68	3,691.04	54,184
55 St. Johns	29,638.85	30,294.02	655.17	0.00	3,844.35	0
56 St. Lucie	38,004.81	38,814.10	809.29	0.00	3,784.55	0
57 Santa Rosa	25,137.97	25,078.00	(59.97)	14.99	3,575.16	53,592
58 Sarasota	41,260.47	41,565.82	305.35	0.00	3,945.98	0
59 Seminole	64,102.40	63,711.72	(390.68)	97.67	3,873.39	378,314
60 Sumter	7,317.48	7,370.79	53.31	0.00	3,672.61	0
61 Suwannee	5,982.12	5,909.98	(72.14)	18.04	3,524.16	63,576
62 Taylor	2,874.26	2,799.95	(74.31)	18.58	3,481.69	64,690
63 Union	2,221.72	2,213.74	(7.98)	2.00	3,684.71	7,369
64 Volusia	61,986.55	61,435.97	(550.58)	137.65	3,742.51	515,157
65 Wakulla	5,185.41	5,177.57	(7.84)	1.96	3,595.85	7,048
66 Walton	7,044.43	7,141.13	96.70	0.00	3,535.73	0
67 Washington	3,451.34	3,474.20	22.86	0.00	3,502.74	0
68 Washington Special	451.36	419.36	(32.00)	8.00	3,418.67	27,349
69 FAMU Lab School	518.63	550.00	31.37	0.00	3,584.53	0
70 FAU Lab - PB	633.56	664.56	31.00	0.00	3,893.14	0
71 FAU Lab - St. Lucie	1,455.56	1,455.56	0.00	0.00	3,804.89	0
72 FSU Lab - Broward	657.90	649.00	(8.90)	2.23	4,039.63	9,008
73 FSU Lab - Leon	1,704.70	1,701.00	(3.70)	0.93	3,607.62	3,355
74 UF Lab School	1,131.26	1,137.60	6.34	0.00	3,688.82	0
75 Virtual School	18,013.16	22,516.45	4,503.29	0.00	4,009.71	0
Total	2,620,317.06	2,640,080.14	19,763.08	1,507.04	3,895.19	5,738,809

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.0000	103,330,108	27,031.24	0	0.00	0.00	0	0
2 Baker	1	0.0319	19,094,007	5,059.22	609,099	120.39	0.00	0	609,099
3 Bay	6	0.0000	99,138,640	25,129.86	0	0.00	0.00	0	0
4 Bradford	1	0.0825	11,556,508	3,020.22	953,412	315.68	0.00	0	953,412
5 Brevard	16	0.0000	274,514,846	71,056.90	0	0.00	0.00	0	0
6 Broward	29	0.0000	1,001,175,578	257,624.44	0	0.00	0.00	0	0
7 Calhoun	2	0.1803	8,492,852	2,188.90	1,531,261	699.56	0.00	0	1,531,261
8 Charlotte	3	0.0256	62,456,778	16,270.36	1,598,894	98.27	1.73	28,148	1,627,042
9 Citrus	3	0.0285	60,303,862	15,748.52	1,718,660	109.13	0.00	0	1,718,660
10 Clay	6	0.0000	137,885,091	36,001.96	0	0.00	0.00	0	0
11 Collier	8	0.0000	165,035,585	42,448.56	0	0.00	0.00	0	0
12 Columbia	2	0.0319	38,331,066	10,117.85	1,222,761	120.85	0.00	0	1,222,761
13 Dade	46	0.0000	1,340,589,126	347,893.72	0	0.00	0.00	0	0
14 De Soto	1	0.0317	19,163,722	5,069.30	607,490	119.84	0.00	0	607,490
15 Dixie	1	0.1191	8,152,669	2,107.20	970,983	460.79	0.00	0	970,983
16 Duval	19	0.0000	471,696,232	122,431.05	0	0.00	0.00	0	0
17 Escambia	7	0.0000	152,551,230	39,545.46	0	0.00	0.00	0	0
18 Flagler	2	0.0081	50,347,284	13,239.00	407,813	30.80	69.20	916,139	1,323,952
19 Franklin	1	0.1709	4,688,151	1,222.36	801,205	655.46	0.00	0	801,205
20 Gadsden	2	0.0870	22,107,852	5,782.71	1,923,383	332.61	0.00	0	1,923,383
21 Gilchrist	2	0.1658	10,146,681	2,588.69	1,682,320	649.87	0.00	0	1,682,320
22 Glades	1	0.1579	5,291,738	1,411.07	835,565	592.15	0.00	0	835,565
23 Gulf	2	0.1877	7,344,635	1,902.98	1,378,588	724.44	0.00	0	1,378,588
24 Hamilton	1	0.1440	6,453,187	1,636.68	929,259	567.77	0.00	0	929,259
25 Hardee	1	0.0300	19,541,811	5,163.88	586,254	113.53	0.00	0	586,254
26 Hendry	2	0.0724	25,265,035	6,673.31	1,829,189	274.11	0.00	0	1,829,189
27 Hernando	4	0.0000	87,292,801	22,928.19	0	0.00	0.00	0	0
28 Highlands	3	0.0532	46,650,132	12,143.79	2,481,787	204.37	0.00	0	2,481,787
29 Hillsborough	27	0.0000	737,897,104	191,568.28	0	0.00	0.00	0	0
30 Holmes	4	0.1801	12,349,623	3,291.53	2,224,167	675.72	0.00	0	2,224,167
31 Indian River	2	0.0000	67,711,184	17,661.66	0	0.00	0.00	0	0
32 Jackson	5	0.1083	27,424,406	7,035.69	2,970,063	422.14	0.00	0	2,970,063
33 Jefferson	1	0.1746	4,391,898	1,171.44	766,825	654.60	0.00	0	766,825
34 Lafayette	1	0.1775	4,245,727	1,131.89	753,616	665.80	0.00	0	753,616
35 Lake	7	0.0000	156,097,619	41,001.79	0	0.00	0.00	0	0
36 Lee	13	0.0000	311,630,705	80,767.00	0	0.00	0.00	0	0
37 Leon	5	0.0000	127,239,575	32,784.12	0	0.00	0.00	0	0
38 Levy	4	0.1279	22,141,992	5,786.83	2,831,961	489.38	0.00	0	2,831,961
39 Liberty	1	0.1550	5,611,049	1,456.19	869,713	597.25	0.00	0	869,713
40 Madison	1	0.0947	9,981,216	2,679.63	945,221	352.74	0.00	0	945,221
41 Manatee	6	0.0000	164,777,525	42,747.58	0	0.00	0.00	0	0
42 Marion	7	0.0000	157,326,274	41,245.50	0	0.00	0.00	0	0
43 Martin	3	0.0187	69,089,954	17,570.24	1,291,982	73.53	26.47	465,084	1,757,066
44 Monroe	3	0.0949	30,675,833	8,027.58	2,911,137	362.64	0.00	0	2,911,137
45 Nassau	4	0.0601	42,865,370	11,322.01	2,576,209	227.54	0.00	0	2,576,209
46 Okaloosa	6	0.0000	110,090,342	28,522.10	0	0.00	0.00	0	0
47 Okeechobee	1	0.0048	26,055,138	6,885.61	125,065	18.16	81.84	563,518	688,583
48 Orange	19	0.0000	674,704,374	171,647.61	0	0.00	0.00	0	0
49 Osceola	9	0.0000	199,922,646	51,584.75	0	0.00	0.00	0	0
50 Palm Beach	24	0.0000	668,196,892	173,369.98	0	0.00	0.00	0	0
51 Pasco	12	0.0000	259,998,608	66,977.52	0	0.00	0.00	0	0
52 Pinellas	17	0.0000	395,756,855	102,503.07	0	0.00	0.00	0	0
53 Polk	15	0.0000	354,451,751	92,821.70	0	0.00	0.00	0	0
54 Putnam	3	0.0630	41,747,421	11,000.90	2,630,088	239.08	0.00	0	2,630,088
55 St. Johns	6	0.0000	116,290,311	30,294.02	0	0.00	0.00	0	0
56 St. Lucie	6	0.0000	146,766,718	38,814.10	0	0.00	0.00	0	0
57 Santa Rosa	6	0.0000	95,020,222	25,078.00	0	0.00	0.00	0	0
58 Sarasota	6	0.0000	161,115,410	41,565.82	0	0.00	0.00	0	0
59 Seminole	9	0.0000	243,352,658	63,711.72	0	0.00	0.00	0	0
60 Sumter	2	0.0625	27,866,328	7,370.79	1,741,646	236.29	0.00	0	1,741,646
61 Suwannee	2	0.0848	22,168,314	5,909.98	1,879,873	318.08	0.00	0	1,879,873
62 Taylor	1	0.0902	10,617,795	2,799.95	957,725	342.05	0.00	0	957,725
63 Union	1	0.1141	8,379,242	2,213.74	956,072	431.88	0.00	0	956,072
64 Volusia	9	0.0000	237,101,766	61,435.97	0	0.00	0.00	0	0
65 Wakulla	1	0.0298	19,742,026	5,177.57	588,312	113.63	0.00	0	588,312
66 Walton	4	0.1068	26,794,604	7,141.13	2,861,664	400.73	0.00	0	2,861,664
67 Washington	2	0.1382	13,186,956	3,474.20	1,822,437	524.56	0.00	0	1,822,437
68 Washington Special	0	0.0000	1,542,658	419.36	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.1877	2,047,877	550.00	384,386	698.88	0.00	0	384,386
70 FAU Lab - PB	0	0.0000	2,470,004	664.56	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.0000	5,617,038	1,455.56	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.0000	2,566,184	649.00	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.1403	6,347,324	1,701.00	890,530	523.53	0.00	0	890,530
74 UF Lab School	1	0.1770	4,225,250	1,137.60	747,869	657.41	0.00	0	747,869
75 Virtual School	0	0.0000	82,839,615	22,516.45	0	0.00	0.00	0	0
Total	437		10,177,036,588	2,640,080.14	55,794,484			1,972,889	57,767,373

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Sparsity Supplement, Wealth Adjustment Based on .748 and .25 Mill Levies

District	.748 & .25 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 & .25 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	12,890,687	27,031.24	476.88	0.00	0	0	0	0
2 Baker	835,622	5,059.22	165.17	0.00	609,099	0	609,099	521,482
3 Bay	15,134,997	25,129.86	602.27	0.00	0	0	0	0
4 Bradford	894,003	3,020.22	296.01	0.00	953,412	0	953,412	816,267
5 Brevard	31,622,859	71,056.90	445.04	0.00	0	0	0	0
6 Broward	132,574,062	257,624.44	514.60	0.00	0	0	0	0
7 Calhoun	369,486	2,188.90	168.80	0.00	1,531,261	0	1,531,261	1,310,994
8 Charlotte	14,673,246	16,270.36	901.84	368.63	1,627,042	(1,627,042)	0	0
9 Citrus	9,667,878	15,748.52	613.89	80.68	1,718,660	(1,270,591)	448,069	383,616
10 Clay	9,984,247	36,001.96	277.33	0.00	0	0	0	0
11 Collier	60,091,088	42,448.56	1,415.62	0.00	0	0	0	0
12 Columbia	2,740,360	10,117.85	270.84	0.00	1,222,761	0	1,222,761	1,046,871
13 Dade	192,587,584	347,893.72	553.58	0.00	0	0	0	0
14 De Soto	1,508,350	5,069.30	297.55	0.00	607,490	0	607,490	520,105
15 Dixie	517,177	2,107.20	245.43	0.00	970,983	0	970,983	831,310
16 Duval	54,255,164	122,431.05	443.15	0.00	0	0	0	0
17 Escambia	13,486,596	39,545.46	341.04	0.00	0	0	0	0
18 Flagler	8,409,359	13,239.00	635.20	101.99	1,323,952	(1,323,952)	0	0
19 Franklin	2,374,889	1,222.36	1,942.87	1,409.66	801,205	(801,205)	0	0
20 Gadsden	1,469,341	5,782.71	254.09	0.00	1,923,383	0	1,923,383	1,646,711
21 Gilchrist	660,667	2,588.69	255.21	0.00	1,682,320	0	1,682,320	1,440,324
22 Glades	565,949	1,411.07	401.08	0.00	835,565	0	835,565	715,372
23 Gulf	1,728,449	1,902.98	908.29	375.08	1,378,588	(713,770)	664,818	569,186
24 Hamilton	691,228	1,636.68	422.34	0.00	929,259	0	929,259	795,588
25 Hardee	1,583,324	5,163.88	306.62	0.00	586,254	0	586,254	501,923
26 Hendry	1,863,586	6,673.31	279.26	0.00	1,829,189	0	1,829,189	1,566,066
27 Hernando	9,365,479	22,928.19	408.47	0.00	0	0	0	0
28 Highlands	5,537,679	12,143.79	456.01	0.00	2,481,787	0	2,481,787	2,124,790
29 Hillsborough	69,122,255	191,568.28	360.82	0.00	0	0	0	0
30 Holmes	436,955	3,291.53	132.75	0.00	2,224,167	0	2,224,167	1,904,228
31 Indian River	14,445,858	17,661.66	817.92	0.00	0	0	0	0
32 Jackson	1,573,935	7,035.69	223.71	0.00	2,970,063	0	2,970,063	2,542,829
33 Jefferson	579,021	1,171.44	494.28	0.00	766,825	0	766,825	656,520
34 Lafayette	222,852	1,131.89	196.88	0.00	753,616	0	753,616	645,211
35 Lake	19,397,575	41,001.79	473.09	0.00	0	0	0	0
36 Lee	59,121,016	80,767.00	731.99	0.00	0	0	0	0
37 Leon	14,821,117	32,784.12	452.08	0.00	0	0	0	0
38 Levy	1,922,441	5,786.83	332.21	0.00	2,831,961	0	2,831,961	2,424,593
39 Liberty	255,421	1,456.19	175.40	0.00	869,713	0	869,713	744,608
40 Madison	669,198	2,679.63	249.74	0.00	945,221	0	945,221	809,254
41 Manatee	26,565,739	42,747.58	621.46	0.00	0	0	0	0
42 Marion	17,512,612	41,245.50	424.59	0.00	0	0	0	0
43 Martin	17,410,545	17,570.24	990.91	457.70	1,757,066	(1,757,066)	0	0
44 Monroe	19,187,407	8,027.58	2,390.19	1,856.98	2,911,137	(2,911,137)	0	0
45 Nassau	7,468,025	11,322.01	659.60	126.39	2,576,209	(1,430,989)	1,145,220	980,484
46 Okaloosa	15,892,371	28,522.10	557.19	0.00	0	0	0	0
47 Okeechobee	1,860,824	6,885.61	270.25	0.00	688,583	0	688,583	589,533
48 Orange	87,808,576	171,647.61	511.56	0.00	0	0	0	0
49 Osceola	20,078,479	51,584.75	389.23	0.00	0	0	0	0
50 Palm Beach	127,923,711	173,369.98	737.87	0.00	0	0	0	0
51 Pasco	22,298,725	66,977.52	332.93	0.00	0	0	0	0
52 Pinellas	60,748,008	102,503.07	592.65	0.00	0	0	0	0
53 Polk	28,238,212	92,821.70	304.22	0.00	0	0	0	0
54 Putnam	3,870,217	11,000.90	351.81	0.00	2,630,088	0	2,630,088	2,251,758
55 St. Johns	19,380,753	30,294.02	639.76	0.00	0	0	0	0
56 St. Lucie	15,231,314	38,814.10	392.42	0.00	0	0	0	0
57 Santa Rosa	8,395,950	25,078.00	334.79	0.00	0	0	0	0
58 Sarasota	42,346,561	41,565.82	1,018.78	0.00	0	0	0	0
59 Seminole	28,030,978	63,711.72	439.97	0.00	0	0	0	0
60 Sumter	6,393,962	7,370.79	867.47	334.26	1,741,646	(1,741,646)	0	0
61 Suwannee	1,588,354	5,909.98	268.76	0.00	1,879,873	0	1,879,873	1,609,459
62 Taylor	1,322,323	2,799.95	472.27	0.00	957,725	0	957,725	819,959
63 Union	225,835	2,213.74	102.02	0.00	956,072	0	956,072	818,544
64 Volusia	27,328,913	61,435.97	444.84	0.00	0	0	0	0
65 Wakulla	1,389,063	5,177.57	268.28	0.00	588,312	0	588,312	503,685
66 Walton	12,711,963	7,141.13	1,780.11	1,246.90	2,861,664	(2,861,664)	0	0
67 Washington	1,025,884	3,474.20	295.29	0.00	1,822,437	0	1,822,437	1,560,285
68 Washington Special	0	419.36	0.00	0.00	0	0	0	0
69 FAMU Lab School	248,650	550.00	452.09	0.00	384,386	0	384,386	329,093
70 FAU Lab - PB	490,359	664.56	737.87	0.00	0	0	0	0
71 FAU Lab - St. Lucie	571,191	1,455.56	392.42	0.00	0	0	0	0
72 FSU Lab - Broward	333,976	649.00	514.60	0.00	0	0	0	0
73 FSU Lab - Leon	769,005	1,701.00	452.09	0.00	890,530	0	890,530	762,430
74 UF Lab School	542,499	1,137.60	476.88	0.00	747,869	0	747,869	640,291
75 Virtual School	11,879,454	22,516.45	527.59	0.00	0	0	0	0
Total	1,407,721,438	2,640,080.14	533.21		57,767,373	(16,439,062)	41,328,311	35,383,369

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	181,058,170	27,031.24	6,698.11	0.00	0	0	0	0	0
2 Baker	0	34,308,886	5,059.22	6,781.46	0.00	0	0	609,099	609,099	478,090
3 Bay	0	168,525,813	25,129.86	6,706.20	0.00	0	0	0	0	0
4 Bradford	0	21,809,329	3,020.22	7,221.11	0.00	0	0	953,412	953,412	748,346
5 Brevard	0	482,247,985	71,056.90	6,786.79	0.00	0	0	0	0	0
6 Broward	0	1,763,166,346	257,624.44	6,843.94	0.00	0	0	0	0	0
7 Calhoun	0	15,394,096	2,188.90	7,032.80	0.00	0	0	1,531,261	1,531,261	1,201,907
8 Charlotte	(1,627,042)	114,604,033	16,270.36	7,043.73	0.00	0	(1,627,042)	1,627,042	0	0
9 Citrus	(1,270,591)	105,687,795	15,748.52	6,710.97	(137.59)	(2,166,839)	0	1,718,660	1,718,660	1,348,999
10 Clay	0	242,229,951	36,001.96	6,728.24	0.00	0	0	0	0	0
11 Collier	0	341,477,363	42,448.56	8,044.50	0.00	0	0	0	0	0
12 Columbia	0	68,261,455	10,117.85	6,746.64	0.00	0	0	1,222,761	1,222,761	959,761
13 Dade	0	2,388,559,005	347,893.72	6,865.77	0.00	0	0	0	0	0
14 De Soto	0	34,599,765	5,069.30	6,825.35	0.00	0	0	607,490	607,490	476,827
15 Dixie	0	14,547,741	2,107.20	6,903.83	0.00	0	0	970,983	970,983	762,137
16 Duval	0	838,369,503	122,431.05	6,847.69	0.00	0	0	0	0	0
17 Escambia	0	261,260,633	39,545.46	6,606.59	0.00	0	0	0	0	0
18 Flagler	(1,323,952)	88,016,274	13,239.00	6,648.26	(200.30)	(2,651,772)	0	1,323,952	1,323,952	1,039,187
19 Franklin	(801,205)	9,671,251	1,222.36	7,911.95	0.00	0	(801,205)	801,205	0	0
20 Gadsden	0	39,475,749	5,782.71	6,826.51	0.00	0	0	1,923,383	1,923,383	1,509,689
21 Gilchrist	0	18,850,553	2,588.69	7,281.89	0.00	0	0	1,682,320	1,682,320	1,320,475
22 Glades	0	10,190,741	1,411.07	7,222.00	0.00	0	0	835,565	835,565	655,846
23 Gulf	(713,770)	13,147,891	1,902.98	6,909.11	0.00	0	(713,770)	1,378,588	664,818	521,824
24 Hamilton	0	11,893,213	1,636.68	7,266.67	0.00	0	0	929,259	929,259	729,388
25 Hardee	0	34,308,009	5,163.88	6,643.84	0.00	0	0	586,254	586,254	460,158
26 Hendry	0	46,732,527	6,673.31	7,002.90	0.00	0	0	1,829,189	1,829,189	1,435,754
27 Hernando	0	152,348,039	22,928.19	6,644.57	0.00	0	0	0	0	0
28 Highlands	0	81,550,354	12,143.79	6,715.40	0.00	0	0	2,481,787	2,481,787	1,947,987
29 Hillsborough	0	1,310,066,358	191,568.28	6,838.64	0.00	0	0	0	0	0
30 Holmes	0	22,188,058	3,291.53	6,740.96	0.00	0	0	2,224,167	2,224,167	1,745,778
31 Indian River	0	123,041,713	17,661.66	6,966.60	0.00	0	0	0	0	0
32 Jackson	0	47,749,572	7,035.69	6,786.76	0.00	0	0	2,970,063	2,970,063	2,331,242
33 Jefferson	0	8,346,478	1,171.44	7,124.97	0.00	0	0	766,825	766,825	601,891
34 Lafayette	0	7,597,121	1,131.89	6,711.89	0.00	0	0	753,616	753,616	591,523
35 Lake	0	269,001,995	41,001.79	6,560.74	0.00	0	0	0	0	0
36 Lee	0	581,237,600	80,767.00	7,196.47	0.00	0	0	0	0	0
37 Leon	0	220,354,332	32,784.12	6,721.37	0.00	0	0	0	0	0
38 Levy	0	40,471,584	5,786.83	6,993.74	0.00	0	0	2,831,961	2,831,961	2,222,843
39 Liberty	0	10,035,157	1,456.19	6,891.38	0.00	0	0	869,713	869,713	682,649
40 Madison	0	17,956,870	2,679.63	6,701.25	0.00	0	0	945,221	945,221	741,916
41 Manatee	0	294,925,809	42,747.58	6,899.24	0.00	0	0	0	0	0
42 Marion	0	273,760,350	41,245.50	6,637.34	0.00	0	0	0	0	0
43 Martin	(1,757,066)	128,935,332	17,570.24	7,338.28	0.00	0	(1,757,066)	1,757,066	0	0
44 Monroe	(2,911,137)	69,175,489	8,027.58	8,617.23	0.00	0	(2,911,137)	2,911,137	0	0
45 Nassau	(1,430,989)	76,805,906	11,322.01	6,783.77	(64.79)	(733,553)	(697,436)	2,576,209	1,878,773	1,474,674
46 Okaloosa	0	191,061,785	28,522.10	6,698.73	0.00	0	0	0	0	0
47 Okeechobee	0	46,553,353	6,885.61	6,760.96	0.00	0	0	688,583	688,583	540,478
48 Orange	0	1,170,479,174	171,647.61	6,819.08	0.00	0	0	0	0	0
49 Osceola	0	342,746,962	51,584.75	6,644.35	0.00	0	0	0	0	0
50 Palm Beach	0	1,234,342,174	173,369.98	7,119.70	0.00	0	0	0	0	0
51 Pasco	0	462,133,693	66,977.52	6,899.83	0.00	0	0	0	0	0
52 Pinellas	0	705,053,100	102,503.07	6,878.36	0.00	0	0	0	0	0
53 Polk	0	621,392,630	92,821.70	6,694.48	0.00	0	0	0	0	0
54 Putnam	0	74,644,491	11,000.90	6,785.31	0.00	0	0	2,630,088	2,630,088	2,064,391
55 St. Johns	0	203,866,886	30,294.02	6,729.61	0.00	0	0	0	0	0
56 St. Lucie	0	261,900,701	38,814.10	6,747.57	0.00	0	0	0	0	0
57 Santa Rosa	0	161,170,398	25,078.00	6,426.76	0.00	0	0	0	0	0
58 Sarasota	0	308,592,951	41,565.82	7,424.20	0.00	0	0	0	0	0
59 Seminole	0	422,784,510	63,711.72	6,635.90	0.00	0	0	0	0	0
60 Sumter	(1,741,646)	50,056,350	7,370.79	6,791.18	(57.38)	(422,936)	(1,318,710)	1,741,646	422,936	331,968
61 Suwannee	0	37,455,149	5,909.98	6,337.61	0.00	0	0	1,879,873	1,879,873	1,475,537
62 Taylor	0	18,588,443	2,799.95	6,638.85	0.00	0	0	957,725	957,725	751,731
63 Union	0	15,291,047	2,213.74	6,907.34	0.00	0	0	956,072	956,072	750,433
64 Volusia	0	407,345,100	61,435.97	6,630.40	0.00	0	0	0	0	0
65 Wakulla	0	34,178,611	5,177.57	6,601.28	0.00	0	0	588,312	588,312	461,774
66 Walton	(2,861,664)	53,708,272	7,141.13	7,520.98	0.00	0	(2,861,664)	2,861,664	0	0
67 Washington	0	23,314,806	3,474.20	6,710.84	0.00	0	0	1,822,437	1,822,437	1,430,455
68 Washington Sp	0	3,290,193	419.36	7,845.75	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,848,845	550.00	6,997.90	0.00	0	0	384,386	384,386	301,710
70 FAU Lab - PB	0	4,589,713	664.56	6,906.39	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	9,393,184	1,455.56	6,453.31	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,625,180	649.00	7,126.63	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,871,863	1,701.00	6,391.45	0.00	0	0	890,530	890,530	698,989
74 UF Lab School	0	7,638,938	1,137.60	6,714.96	0.00	0	0	747,869	747,869	587,012
75 Virtual School	0	105,881,319	22,516.45	4,702.40	0.00	0	0	0	0	0
Total	(16,439,062)	18,080,742,015 0	2,640,080.14	6,848.56	0.00	(5,975,100)	(12,688,030)	57,767,373	45,079,343	35,383,369

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

.748 Mill Compression to the Average

District	2010 Tax Roll -1-	Value of 0.748 Mills -2-	Unweighted FTE -3-	Value of 0.748 Mills per FTE -4-	Col. 4 Amount Below \$399.71 -5-	Compress to \$399.71 per FTE -6-
1 Alachua	13,596,337,011	9,661,557	27,031.24	357.42	42.29	1,143,151
2 Baker	881,365,705	626,298	5,059.22	123.79	275.92	1,395,940
3 Bay	15,963,502,987	11,343,665	25,129.86	451.40	0.00	0
4 Bradford	942,941,126	670,054	3,020.22	221.86	177.85	537,146
5 Brevard	33,353,927,030	23,701,301	71,056.90	333.55	66.16	4,701,125
6 Broward	139,831,306,886	99,364,127	257,624.44	385.69	14.02	3,611,895
7 Calhoun	389,712,013	276,929	2,188.90	126.52	273.19	597,986
8 Charlotte	15,476,475,111	10,997,583	16,270.36	675.93	0.00	0
9 Citrus	10,197,107,576	7,246,065	15,748.52	460.11	0.00	0
10 Clay	10,530,795,037	7,483,183	36,001.96	207.85	191.86	6,907,336
11 Collier	63,380,538,235	45,038,210	42,448.56	1,061.01	0.00	0
12 Columbia	2,890,370,422	2,053,897	10,117.85	203.00	196.71	1,990,282
13 Dade	203,130,032,861	144,344,201	347,893.72	414.91	0.00	0
14 De Soto	1,590,918,800	1,130,507	5,069.30	223.01	176.70	895,745
15 Dixie	545,487,781	387,624	2,107.20	183.95	215.76	454,649
16 Duval	57,225,149,576	40,664,191	122,431.05	332.14	67.57	8,272,666
17 Escambia	14,224,866,442	10,108,190	39,545.46	255.61	144.10	5,698,501
18 Flagler	8,869,695,573	6,302,806	13,239.00	476.08	0.00	0
19 Franklin	2,504,893,002	1,779,977	1,222.36	1,456.18	0.00	0
20 Gadsden	1,549,774,420	1,101,270	5,782.71	190.44	209.27	1,210,148
21 Gilchrist	696,832,341	495,169	2,588.69	191.28	208.43	539,561
22 Glades	596,929,518	424,178	1,411.07	300.61	99.10	139,837
23 Gulf	1,823,065,868	1,295,471	1,902.98	680.76	0.00	0
24 Hamilton	729,066,413	518,075	1,636.68	316.54	83.17	136,123
25 Hardee	1,669,997,477	1,186,700	5,163.88	229.81	169.90	877,343
26 Hendry	1,965,600,739	1,396,756	6,673.31	209.30	190.41	1,270,665
27 Hernando	9,878,155,163	7,019,417	22,928.19	306.15	93.56	2,145,161
28 Highlands	5,840,817,977	4,150,485	12,143.79	341.78	57.93	703,490
29 Hillsborough	72,906,080,564	51,807,061	191,568.28	270.44	129.27	24,764,032
30 Holmes	460,873,697	327,497	3,291.53	99.50	300.21	988,150
31 Indian River	15,236,640,137	10,827,156	17,661.66	613.03	0.00	0
32 Jackson	1,660,094,059	1,179,663	7,035.69	167.67	232.04	1,632,562
33 Jefferson	610,717,601	433,976	1,171.44	370.46	29.25	34,265
34 Lafayette	235,050,539	167,027	1,131.89	147.56	252.15	285,406
35 Lake	20,459,419,217	14,538,463	41,001.79	354.58	45.13	1,850,411
36 Lee	62,357,362,133	44,311,142	80,767.00	548.63	0.00	0
37 Leon	15,632,440,877	11,108,412	32,784.12	338.84	60.87	1,995,569
38 Levy	2,027,677,425	1,440,868	5,786.83	248.99	150.72	872,191
39 Liberty	269,403,465	191,438	1,456.19	131.46	268.25	390,623
40 Madison	705,830,638	501,563	2,679.63	187.18	212.53	569,502
41 Manatee	28,019,976,232	19,910,995	42,747.58	465.78	0.00	0
42 Marion	18,471,270,409	13,125,685	41,245.50	318.23	81.48	3,360,683
43 Martin	18,363,616,909	13,049,186	17,570.24	742.69	0.00	0
44 Monroe	20,237,745,995	14,380,942	8,027.58	1,791.44	0.00	0
45 Nassau	7,876,832,649	5,597,277	11,322.01	494.37	0.00	0
46 Okaloosa	16,762,335,373	11,911,316	28,522.10	417.62	0.00	0
47 Okeechobee	1,962,687,924	1,394,686	6,885.61	202.55	197.16	1,357,567
48 Orange	92,615,310,764	65,812,440	171,647.61	383.42	16.29	2,796,140
49 Osceola	21,177,596,966	15,048,800	51,584.75	291.73	107.98	5,570,121
50 Palm Beach	134,926,391,022	95,878,693	173,369.98	553.03	0.00	0
51 Pasco	23,519,380,955	16,712,872	66,977.52	249.53	150.18	10,058,684
52 Pinellas	64,073,417,631	45,530,571	102,503.07	444.19	0.00	0
53 Polk	29,784,001,684	21,164,512	92,821.70	228.01	171.70	15,937,486
54 Putnam	4,082,076,865	2,900,724	11,000.90	263.68	136.03	1,496,452
55 St. Johns	20,441,675,663	14,525,855	30,294.02	479.50	0.00	0
56 St. Lucie	16,065,092,541	11,415,855	38,814.10	294.12	105.59	4,098,381
57 Santa Rosa	8,855,553,728	6,292,756	25,078.00	250.93	148.78	3,731,105
58 Sarasota	44,664,656,951	31,738,705	41,565.82	763.58	0.00	0
59 Seminole	29,565,423,522	21,009,190	63,711.72	329.75	69.96	4,457,272
60 Sumter	6,743,973,921	4,792,268	7,370.79	650.17	0.00	0
61 Suwannee	1,675,302,888	1,190,470	5,909.98	201.43	198.28	1,171,831
62 Taylor	1,394,708,005	991,080	2,799.95	353.96	45.75	128,098
63 Union	238,197,607	169,263	2,213.74	76.46	323.25	715,591
64 Volusia	28,824,926,121	20,482,993	61,435.97	333.40	66.31	4,073,819
65 Wakulla	1,465,102,003	1,041,101	5,177.57	201.08	198.63	1,028,421
66 Walton	13,407,829,364	9,527,604	7,141.13	1,334.19	0.00	0
67 Washington	1,082,042,186	768,899	3,474.20	221.32	178.39	619,763
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	186,362	550.00	338.84	60.87	33,479
70 FAU Lab - PB	0	367,522	664.56	553.03	0.00	0
71 FAU Lab - St. Lucie	0	428,109	1,455.56	294.12	105.59	153,693
72 FSU Lab - Broward	0	250,313	649.00	385.69	14.02	9,099
73 FSU Lab - Leon	0	576,367	1,701.00	338.84	60.87	103,540
74 UF Lab School	0	406,601	1,137.60	357.42	42.29	48,109
75 Virtual School	0	8,903,680	22,516.45	395.43	4.28	96,370
TOTAL	1,469,134,379,320	1,055,085,844	2,639,660.78	399.71	0.00	137,657,165

2009-10 FEFP - MILLAGE DECISIONS, OCTOBER 9, 2009

.25 Critical Needs Millage Compression to the Average

District	2010 Tax Roll -1-	Value of .250 Mills -2-	Unweighted FTE -3-	Value of Mills per FTE -4-	Col. 6 Amount Below \$133.59 -5-	Compress to \$133.59 per FTE -6-
1 Alachua	13,596,337,011	3,229,130	27,031.24	119.46	14.13	381,951
2 Baker	881,365,705	209,324	5,059.22	41.37	92.22	466,561
3 Bay	15,963,502,987	3,791,332	25,129.86	150.87	0.00	0
4 Bradford	942,941,126	223,949	3,020.22	74.15	59.44	179,522
5 Brevard	33,353,927,030	7,921,558	71,056.90	111.48	22.11	1,571,068
6 Broward	139,831,306,886	33,209,935	257,624.44	128.91	4.68	1,205,682
7 Calhoun	389,712,013	92,557	2,188.90	42.28	91.31	199,868
8 Charlotte	15,476,475,111	3,675,663	16,270.36	225.91	0.00	0
9 Citrus	10,197,107,576	2,421,813	15,748.52	153.78	0.00	0
10 Clay	10,530,795,037	2,501,064	36,001.96	69.47	64.12	2,308,446
11 Collier	63,380,538,235	15,052,878	42,448.56	354.61	0.00	0
12 Columbia	2,890,370,422	686,463	10,117.85	67.85	65.74	665,147
13 Dade	203,130,032,861	48,243,383	347,893.72	138.67	0.00	0
14 De Soto	1,590,918,800	377,843	5,069.30	74.54	59.05	299,342
15 Dixie	545,487,781	129,553	2,107.20	61.48	72.11	151,950
16 Duval	57,225,149,576	13,590,973	122,431.05	111.01	22.58	2,764,493
17 Escambia	14,224,866,442	3,378,406	39,545.46	85.43	48.16	1,904,509
18 Flagler	8,869,695,573	2,106,553	13,239.00	159.12	0.00	0
19 Franklin	2,504,893,002	594,912	1,222.36	486.69	0.00	0
20 Gadsden	1,549,774,420	368,071	5,782.71	63.65	69.94	404,443
21 Gilchrist	696,832,341	165,498	2,588.69	63.93	69.66	180,328
22 Glades	596,929,518	141,771	1,411.07	100.47	33.12	46,735
23 Gulf	1,823,065,868	432,978	1,902.98	227.53	0.00	0
24 Hamilton	729,066,413	173,153	1,636.68	105.80	27.79	45,483
25 Hardee	1,669,997,477	396,624	5,163.88	76.81	56.78	293,205
26 Hendry	1,965,600,739	466,830	6,673.31	69.95	63.64	424,689
27 Hernando	9,878,155,163	2,346,062	22,928.19	102.32	31.27	716,965
28 Highlands	5,840,817,977	1,387,194	12,143.79	114.23	19.36	235,104
29 Hillsborough	72,906,080,564	17,315,194	191,568.28	90.39	43.20	8,275,750
30 Holmes	460,873,697	109,458	3,291.53	33.25	100.34	330,272
31 Indian River	15,236,640,137	3,618,702	17,661.66	204.89	0.00	0
32 Jackson	1,660,094,059	394,272	7,035.69	56.04	77.55	545,618
33 Jefferson	610,717,601	145,045	1,171.44	123.82	9.77	11,445
34 Lafayette	235,050,539	55,825	1,131.89	49.32	84.27	95,384
35 Lake	20,459,419,217	4,859,112	41,001.79	118.51	15.08	618,307
36 Lee	62,357,362,133	14,809,874	80,767.00	183.37	0.00	0
37 Leon	15,632,440,877	3,712,705	32,784.12	113.25	20.34	666,829
38 Levy	2,027,677,425	481,573	5,786.83	83.22	50.37	291,483
39 Liberty	269,403,465	63,983	1,456.19	43.94	89.65	130,547
40 Madison	705,830,638	167,635	2,679.63	62.56	71.03	190,334
41 Manatee	28,019,976,232	6,654,744	42,747.58	155.68	0.00	0
42 Marion	18,471,270,409	4,386,927	41,245.50	106.36	27.23	1,123,115
43 Martin	18,363,616,909	4,361,359	17,570.24	248.22	0.00	0
44 Monroe	20,237,745,995	4,806,465	8,027.58	598.74	0.00	0
45 Nassau	7,876,832,649	1,870,748	11,322.01	165.23	0.00	0
46 Okaloosa	16,762,335,373	3,981,055	28,522.10	139.58	0.00	0
47 Okeechobee	1,962,687,924	466,138	6,885.61	67.70	65.89	453,693
48 Orange	92,615,310,764	21,996,136	171,647.61	128.15	5.44	933,763
49 Osceola	21,177,596,966	5,029,679	51,584.75	97.50	36.09	1,861,694
50 Palm Beach	134,926,391,022	32,045,018	173,369.98	184.84	0.00	0
51 Pasco	23,519,380,955	5,585,853	66,977.52	83.40	50.19	3,361,602
52 Pinellas	64,073,417,631	15,217,437	102,503.07	148.46	0.00	0
53 Polk	29,784,001,684	7,073,700	92,821.70	76.21	57.38	5,326,109
54 Putnam	4,082,076,865	969,493	11,000.90	88.13	45.46	500,101
55 St. Johns	20,441,675,663	4,854,898	30,294.02	160.26	0.00	0
56 St. Lucie	16,065,092,541	3,815,459	38,814.10	98.30	35.29	1,369,750
57 Santa Rosa	8,855,553,728	2,103,194	25,078.00	83.87	49.72	1,246,878
58 Sarasota	44,664,656,951	10,607,856	41,565.82	255.21	0.00	0
59 Seminole	29,565,423,522	7,021,788	63,711.72	110.21	23.38	1,489,580
60 Sumter	6,743,973,921	1,601,694	7,370.79	217.30	0.00	0
61 Suwannee	1,675,302,888	397,884	5,909.98	67.32	66.27	391,654
62 Taylor	1,394,708,005	331,243	2,799.95	118.30	15.29	42,811
63 Union	238,197,607	56,572	2,213.74	25.55	108.04	239,172
64 Volusia	28,824,926,121	6,845,920	61,435.97	111.43	22.16	1,361,421
65 Wakulla	1,465,102,003	347,962	5,177.57	67.21	66.38	343,687
66 Walton	13,407,829,364	3,184,359	7,141.13	445.92	0.00	0
67 Washington	1,082,042,186	256,985	3,474.20	73.97	59.62	207,132
68 Washington Special	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0	62,288	550.00	113.25	20.34	11,187
70 FAU Lab - PB	0	122,837	664.56	184.84	0.00	0
71 FAU Lab - St. Lucie	0	143,082	1,455.56	98.30	35.29	51,367
72 FSU Lab - Broward	0	83,663	649.00	128.91	4.68	3,037
73 FSU Lab - Leon	0	192,638	1,701.00	113.25	20.34	34,598
74 UF Lab School	0	135,898	1,137.60	119.46	14.13	16,074
75 Virtual School	0	2,975,774	22,516.45	132.16	1.43	32,199
TOTAL	1,469,134,379,320	352,635,594	2,639,660.78	133.59	0.00	46,002,084

Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	64,586	12,586	588,843	27,031.24	210,342	863,771
2 Baker	64,586	351	16,422	5,059.22	39,368	120,376
3 Bay	64,586	7,801	364,974	25,129.86	195,546	625,106
4 Bradford	64,586	768	35,931	3,020.22	23,502	124,019
5 Brevard	64,586	22,338	1,045,096	71,056.90	552,924	1,662,606
6 Broward	64,586	82,395	3,854,897	257,624.44	2,004,686	5,924,169
7 Calhoun	64,586	173	8,094	2,188.90	17,033	89,713
8 Charlotte	64,586	5,537	259,052	16,270.36	126,607	450,245
9 Citrus	64,586	3,562	166,650	15,748.52	122,546	353,782
10 Clay	64,586	6,065	283,754	36,001.96	280,147	628,487
11 Collier	64,586	7,357	344,201	42,448.56	330,310	739,097
12 Columbia	64,586	3,010	140,825	10,117.85	78,731	284,142
13 Dade	64,586	153,065	7,161,233	347,893.72	2,707,110	9,932,929
14 De Soto	64,586	1,342	62,786	5,069.30	39,446	166,818
15 Dixie	64,586	807	37,756	2,107.20	16,397	118,739
16 Duval	64,586	58,241	2,724,838	122,431.05	952,689	3,742,113
17 Escambia	64,586	15,080	705,526	39,545.46	307,720	1,077,832
18 Flagler	64,586	2,458	114,999	13,239.00	103,018	282,603
19 Franklin	64,586	204	9,544	1,222.36	9,512	83,642
20 Gadsden	64,586	1,915	89,594	5,782.71	44,998	199,178
21 Gilchrist	64,586	325	15,205	2,588.69	20,144	99,935
22 Glades	64,586	386	18,059	1,411.07	10,980	93,625
23 Gulf	64,586	296	13,849	1,902.98	14,808	93,243
24 Hamilton	64,586	542	25,358	1,636.68	12,736	102,680
25 Hardee	64,586	965	45,148	5,163.88	40,182	149,916
26 Hendry	64,586	1,830	85,618	6,673.31	51,928	202,132
27 Hernando	64,586	6,859	320,902	22,928.19	178,414	563,902
28 Highlands	64,586	3,245	151,819	12,143.79	94,496	310,901
29 Hillsborough	64,586	56,357	2,636,694	191,568.28	1,490,675	4,191,955
30 Holmes	64,586	344	16,094	3,291.53	25,613	106,293
31 Indian River	64,586	4,759	222,653	17,661.66	137,433	424,672
32 Jackson	64,586	1,218	56,985	7,035.69	54,748	176,319
33 Jefferson	64,586	380	17,779	1,171.44	9,115	91,480
34 Lafayette	64,586	49	2,292	1,131.89	8,808	75,686
35 Lake	64,586	10,032	469,353	41,001.79	319,053	852,992
36 Lee	64,586	24,046	1,125,006	80,767.00	628,483	1,818,075
37 Leon	64,586	13,873	649,056	32,784.12	255,107	968,749
38 Levy	64,586	1,607	75,184	5,786.83	45,030	184,800
39 Liberty	64,586	0	0	1,456.19	11,331	75,917
40 Madison	64,586	749	35,042	2,679.63	20,851	120,479
41 Manatee	64,586	17,653	825,906	42,747.58	332,637	1,223,129
42 Marion	64,586	10,414	487,225	41,245.50	320,949	872,760
43 Martin	64,586	4,675	218,723	17,570.24	136,722	420,031
44 Monroe	64,586	4,413	206,465	8,027.58	62,466	333,517
45 Nassau	64,586	2,606	121,923	11,322.01	88,101	274,610
46 Okaloosa	64,586	6,228	291,381	28,522.10	221,943	577,910
47 Okeechobee	64,586	1,753	82,015	6,885.61	53,580	200,181
48 Orange	64,586	72,635	3,398,270	171,647.61	1,335,664	4,798,520
49 Osceola	64,586	12,094	565,825	51,584.75	401,403	1,031,814
50 Palm Beach	64,586	62,841	2,940,052	173,369.98	1,349,066	4,353,704
51 Pasco	64,586	19,313	903,570	66,977.52	521,181	1,489,337
52 Pinellas	64,586	48,080	2,249,450	102,503.07	797,620	3,111,656
53 Polk	64,586	26,364	1,233,455	92,821.70	722,286	2,020,327
54 Putnam	64,586	4,868	227,752	11,000.90	85,603	377,941
55 St. Johns	64,586	6,064	283,708	30,294.02	235,731	584,025
56 St. Lucie	64,586	10,008	468,230	38,814.10	302,029	834,845
57 Santa Rosa	64,586	2,407	112,613	25,078.00	195,143	372,342
58 Sarasota	64,586	16,174	756,710	41,565.82	323,442	1,144,738
59 Seminole	64,586	14,229	665,712	63,711.72	495,768	1,226,066
60 Sumter	64,586	1,490	69,710	7,370.79	57,355	191,651
61 Suwannee	64,586	1,053	49,265	5,909.98	45,988	159,839
62 Taylor	64,586	851	39,815	2,799.95	21,788	126,189
63 Union	64,586	188	8,796	2,213.74	17,226	90,608
64 Volusia	64,586	22,100	1,033,961	61,435.97	478,060	1,576,607
65 Wakulla	64,586	737	34,481	5,177.57	40,289	139,356
66 Walton	64,586	1,381	64,611	7,141.13	55,568	184,765
67 Washington	64,586	369	17,264	3,474.20	27,034	108,884
68 Washington Special	0	0	0	419.36	3,263	3,263
69 FAMU Lab School	64,586	0	0	550.00	4,280	68,866
70 FAU Lab - PB	64,586	0	0	664.56	5,171	69,757
71 FAU Lab - St. Lucie	64,586	0	0	1,455.56	11,326	75,912
72 FSU Lab - Broward	64,586	0	0	649.00	5,050	69,636
73 FSU Lab - Leon	64,586	0	0	1,701.00	13,236	77,822
74 UF Lab School	64,586	0	0	1,137.60	8,852	73,438
75 Virtual School	0	0	0	0.00	0	0
Total	4,714,778	883,905	41,353,999	2,617,563.69	20,368,387	66,437,164

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
Supplemental Academic Instruction Allocation

District	2009-10 Supplemental Academic Instruction Allocation -1-	2009-10 Unweighted FTE -2-	2009-10 Supplemental Funds Per FTE -3-	2010-11 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-	Less: 1.22% Prorata Reduction -8-	2010-11 Supplemental Academic Instruction Allocation -9-
1 Alachua	7,705,156	27,109.53	284.22	27,031.24	(78.29)	(22,252)	7,682,904	(94,085)	7,588,819
2 Baker	1,907,962	4,991.79	382.22	5,059.22	67.43	16,526	1,924,488	(23,567)	1,900,921
3 Bay	7,572,792	25,119.07	301.48	25,129.86	10.79	2,644	7,575,436	(92,769)	7,482,667
4 Bradford	1,086,847	3,125.84	347.70	3,020.22	(105.62)	(36,724)	1,050,123	(12,860)	1,037,263
5 Brevard	19,336,832	71,358.42	270.98	71,056.90	(301.52)	(81,706)	19,255,126	(235,798)	19,019,328
6 Broward	52,597,803	254,549.35	206.63	257,624.44	3,075.09	753,643	53,351,446	(653,342)	52,698,104
7 Calhoun	488,042	2,161.97	225.74	2,188.90	26.93	6,600	494,642	(6,057)	488,585
8 Charlotte	3,800,584	16,562.21	229.47	16,270.36	(291.85)	(66,971)	3,733,613	(45,722)	3,687,891
9 Citrus	3,515,960	15,776.14	222.87	15,748.52	(27.62)	(6,156)	3,509,804	(42,981)	3,466,823
10 Clay	9,830,810	35,901.48	273.83	36,001.96	100.48	24,626	9,855,436	(120,690)	9,734,746
11 Collier	8,358,061	42,090.42	198.57	42,448.56	358.14	87,773	8,445,834	(103,428)	8,342,406
12 Columbia	3,853,497	10,007.57	385.06	10,117.85	110.28	27,027	3,880,524	(47,521)	3,833,003
13 Dade	116,842,993	341,242.96	342.40	347,893.72	6,650.76	1,629,968	118,472,961	(1,450,820)	117,022,141
14 De Soto	1,636,745	5,026.49	325.62	5,069.30	42.81	10,492	1,647,237	(20,172)	1,627,065
15 Dixie	457,348	2,081.35	219.74	2,107.20	25.85	6,335	463,683	(5,678)	458,005
16 Duval	29,424,466	123,430.08	238.39	122,431.05	(999.03)	(238,159)	29,186,307	(357,415)	28,828,892
17 Escambia	9,532,468	40,074.70	237.87	39,545.46	(529.24)	(125,890)	9,406,578	(115,193)	9,291,385
18 Flagler	2,628,265	13,066.11	201.15	13,239.00	172.89	42,372	2,670,637	(32,705)	2,637,932
19 Franklin	303,473	1,219.41	248.87	1,222.36	2.95	723	304,196	(3,725)	300,471
20 Gadsden	1,347,788	5,882.73	229.11	5,782.71	(100.02)	(22,916)	1,324,872	(16,224)	1,308,648
21 Gilchrist	587,290	2,617.29	224.39	2,588.69	(28.60)	(6,418)	580,872	(7,113)	573,759
22 Glades	317,413	1,436.93	220.90	1,411.07	(25.86)	(5,712)	311,701	(3,817)	307,884
23 Gulf	423,170	1,976.36	214.12	1,902.98	(73.38)	(15,712)	407,458	(4,990)	402,468
24 Hamilton	410,204	1,716.85	238.93	1,636.68	(80.17)	(19,155)	391,049	(4,789)	386,260
25 Hardee	1,148,182	5,039.89	227.82	5,163.88	123.99	30,387	1,178,569	(14,433)	1,164,136
26 Hendry	1,638,858	6,848.34	239.31	6,673.31	(175.03)	(41,886)	1,596,972	(19,556)	1,577,416
27 Hernando	5,220,554	22,756.81	229.41	22,928.19	171.38	42,002	5,262,556	(64,445)	5,198,111
28 Highlands	2,544,927	12,054.77	211.11	12,143.79	89.02	21,817	2,566,744	(31,432)	2,535,312
29 Hillsborough	39,100,245	190,857.21	204.87	191,568.28	711.07	174,269	39,274,514	(480,956)	38,793,558
30 Holmes	721,969	3,287.46	219.61	3,291.53	4.07	997	722,966	(8,553)	714,113
31 Indian River	3,545,536	17,511.97	202.46	17,661.66	149.69	36,686	3,582,222	(43,868)	3,538,354
32 Jackson	1,451,737	7,054.38	205.79	7,035.69	(18.69)	(3,846)	1,447,891	(17,731)	1,430,160
33 Jefferson	300,187	1,162.43	258.24	1,171.44	9.01	2,208	302,395	(3,703)	298,692
34 Lafayette	210,829	1,128.59	186.81	1,131.89	3.30	809	211,638	(2,592)	209,046
35 Lake	9,384,373	40,450.01	232.00	41,001.79	551.78	135,230	9,519,603	(116,577)	9,403,026
36 Lee	16,874,301	79,295.65	212.80	80,767.00	1,471.35	360,598	17,234,899	(211,059)	17,023,840
37 Leon	9,022,599	32,549.43	277.20	32,784.12	234.69	57,518	9,080,117	(111,195)	8,968,922
38 Levy	1,324,302	5,844.72	226.58	5,786.83	(57.89)	(13,117)	1,311,185	(16,057)	1,295,128
39 Liberty	304,293	1,453.38	209.37	1,456.19	2.81	689	304,982	(3,735)	301,247
40 Madison	764,177	2,705.14	282.49	2,679.63	(25.51)	(7,206)	756,971	(9,270)	747,701
41 Manatee	8,694,800	42,274.90	205.67	42,747.58	472.68	115,844	8,810,644	(107,895)	8,702,749
42 Marion	13,018,721	41,593.25	313.00	41,245.50	(347.75)	(108,846)	12,909,875	(158,094)	12,751,781
43 Martin	3,687,406	17,568.68	209.89	17,570.24	1.56	382	3,687,788	(45,161)	3,642,627
44 Monroe	1,728,525	7,908.19	218.57	8,027.58	119.39	29,260	1,757,785	(21,526)	1,736,259
45 Nassau	2,504,954	11,158.72	224.48	11,322.01	163.29	40,019	2,544,973	(31,166)	2,513,807
46 Okaloosa	8,455,924	28,656.27	295.08	28,522.10	(134.17)	(39,591)	8,416,333	(103,066)	8,313,267
47 Okeechobee	1,715,466	6,889.76	248.99	6,885.61	(4.15)	(1,033)	1,714,433	(20,995)	1,693,438
48 Orange	37,651,463	169,847.61	221.68	171,647.61	1,800.00	441,144	38,092,607	(466,842)	37,625,125
49 Osceola	11,293,904	51,171.68	220.71	51,584.75	413.07	101,235	11,395,139	(139,545)	11,255,594
50 Palm Beach	33,165,989	171,747.16	193.11	173,369.98	1,622.82	397,721	33,563,710	(411,021)	33,152,689
51 Pasco	18,062,012	66,499.72	271.61	66,977.52	477.80	117,099	18,179,111	(222,621)	17,956,490
52 Pinellas	22,014,362	103,859.84	211.96	102,503.07	(1,356.77)	(287,581)	21,726,781	(266,066)	21,460,715
53 Polk	22,690,076	92,782.49	244.55	92,821.70	39.21	9,610	22,699,686	(277,980)	22,421,706
54 Putnam	2,847,638	11,059.62	257.48	11,000.90	(58.72)	(15,119)	2,832,519	(34,687)	2,797,832
55 St. Johns	5,846,834	29,638.85	197.27	30,294.02	655.17	160,569	6,007,403	(73,567)	5,933,836
56 St. Lucie	8,976,155	38,004.81	236.18	38,814.10	809.29	198,341	9,174,496	(112,351)	9,062,145
57 Santa Rosa	7,730,886	25,137.97	307.54	25,078.00	(59.97)	(18,443)	7,712,443	(94,447)	7,617,996
58 Sarasota	8,336,808	41,260.47	202.05	41,565.82	305.35	74,835	8,411,643	(103,009)	8,308,634
59 Seminole	15,943,611	64,102.40	248.72	63,711.72	(390.68)	(97,170)	15,846,441	(194,055)	15,652,386
60 Sumter	1,523,662	7,317.48	208.22	7,370.79	53.31	13,065	1,536,727	(18,819)	1,517,908
61 Suwannee	1,278,574	5,982.12	213.73	5,909.98	(72.14)	(15,418)	1,263,156	(15,469)	1,247,687
62 Taylor	695,480	2,874.26	241.97	2,799.95	(74.31)	(17,981)	677,499	(8,297)	669,202
63 Union	524,548	2,221.72	236.10	2,213.74	(7.98)	(1,884)	522,664	(6,401)	516,263
64 Volusia	16,942,387	61,986.55	273.32	61,435.97	(550.58)	(150,485)	16,791,902	(205,634)	16,586,268
65 Wakulla	1,012,964	5,185.41	195.35	5,177.57	(7.84)	(1,532)	1,011,432	(12,386)	999,046
66 Walton	1,245,543	7,044.43	176.81	7,141.13	96.70	23,699	1,269,242	(15,543)	1,253,699
67 Washington	879,958	3,451.34	254.96	3,474.20	22.86	5,603	885,561	(10,845)	874,716
68 Washington Special	143,471	451.36	317.86	419.36	(32.00)	(10,172)	133,299	(1,632)	131,667
69 FAMU Lab School	285,090	518.63	549.70	550.00	31.37	7,688	292,778	(3,585)	289,193
70 FAU Lab - PB	199,846	633.56	315.43	664.56	31.00	7,597	207,443	(2,540)	204,903
71 FAU Lab - St. Lucie	423,000	1,455.56	290.61	1,455.56	(0.00)	0	423,000	(5,180)	417,820
72 FSU Lab - Broward	145,583	657.90	221.28	649.00	(8.90)	(1,969)	143,614	(1,759)	141,855
73 FSU Lab - Leon	290,875	1,704.70	170.63	1,701.00	(3.70)	(631)	290,244	(3,554)	286,690
74 UF Lab School	301,830	1,131.26	266.81	1,137.60	6.34	1,554	303,384	(3,715)	299,669
75 Virtual School	0	0.00	0.00	22,516.45	0.00	0	0	0	0
Total	637,781,383	2,602,303.90	245.08	2,617,563.69	15,259.79	3,735,523	641,516,906	(7,856,016)	633,660,890

Reading Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Total Reading Allocation -4-
1 Alachua	86,114	100,674,524	931,436	1,017,550
2 Baker	86,114	18,702,580	173,035	259,149
3 Bay	86,114	93,854,550	868,338	954,452
4 Bradford	86,114	11,267,595	104,247	190,361
5 Brevard	86,114	272,812,854	2,524,051	2,610,165
6 Broward	86,114	1,027,606,613	9,507,367	9,593,481
7 Calhoun	86,114	7,760,768	71,802	157,916
8 Charlotte	86,114	60,926,587	563,690	649,804
9 Citrus	86,114	57,439,429	531,427	617,541
10 Clay	86,114	137,319,762	1,270,476	1,356,590
11 Collier	86,114	174,228,067	1,611,950	1,698,064
12 Columbia	86,114	36,441,344	337,154	423,268
13 Dade	86,114	1,354,933,430	12,535,779	12,621,893
14 De Soto	86,114	18,788,113	173,827	259,941
15 Dixie	86,114	7,596,657	70,284	156,398
16 Duval	86,114	478,724,506	4,429,136	4,515,250
17 Escambia	86,114	144,801,628	1,339,698	1,425,812
18 Flagler	86,114	48,091,726	444,942	531,056
19 Franklin	86,114	4,233,869	39,172	125,286
20 Gadsden	86,114	20,677,474	191,307	277,421
21 Gilchrist	86,114	9,626,156	89,061	175,175
22 Glades	86,114	5,238,291	48,464	134,578
23 Gulf	86,114	6,751,923	62,468	148,582
24 Hamilton	86,114	6,014,370	55,645	141,759
25 Hardee	86,114	18,893,023	174,797	260,911
26 Hendry	86,114	25,361,042	234,639	320,753
27 Hernando	86,114	85,285,067	789,053	875,167
28 Highlands	86,114	44,793,457	414,427	500,541
29 Hillsborough	86,114	748,449,033	6,924,614	7,010,728
30 Holmes	86,114	11,262,856	104,203	190,317
31 Indian River	86,114	67,359,086	623,203	709,317
32 Jackson	86,114	25,115,271	232,365	318,479
33 Jefferson	86,114	4,086,222	37,806	123,920
34 Lafayette	86,114	3,912,437	36,198	122,312
35 Lake	86,114	153,116,154	1,416,623	1,502,737
36 Lee	86,114	317,177,732	2,934,513	3,020,627
37 Leon	86,114	121,157,523	1,120,944	1,207,058
38 Levy	86,114	20,979,537	194,102	280,216
39 Liberty	86,114	5,122,327	47,391	133,505
40 Madison	86,114	9,047,972	83,711	169,825
41 Manatee	86,114	165,156,513	1,528,020	1,614,134
42 Marion	86,114	150,702,838	1,394,295	1,480,409
43 Martin	86,114	68,827,412	636,788	722,902
44 Monroe	86,114	31,028,605	287,075	373,189
45 Nassau	86,114	42,552,453	393,693	479,807
46 Okaloosa	86,114	105,939,936	980,151	1,066,265
47 Okeechobee	86,114	25,375,099	234,769	320,883
48 Orange	86,114	680,709,243	6,297,889	6,384,003
49 Osceola	86,114	197,963,404	1,831,548	1,917,662
50 Palm Beach	86,114	695,325,686	6,433,120	6,519,234
51 Pasco	86,114	258,074,618	2,387,694	2,473,808
52 Pinellas	86,114	396,746,247	3,670,677	3,756,791
53 Polk	86,114	348,000,729	3,219,686	3,305,800
54 Putnam	86,114	40,311,310	372,958	459,072
55 St. Johns	86,114	114,836,682	1,062,463	1,148,577
56 St. Lucie	86,114	145,592,584	1,347,016	1,433,130
57 Santa Rosa	86,114	88,910,422	822,595	908,709
58 Sarasota	86,114	162,581,560	1,504,197	1,590,311
59 Seminole	86,114	243,230,982	2,250,361	2,336,475
60 Sumter	86,114	26,849,207	248,408	334,522
61 Suwannee	86,114	20,649,784	191,051	277,165
62 Taylor	86,114	9,671,749	89,483	175,597
63 Union	86,114	8,096,862	74,912	161,026
64 Volusia	86,114	227,854,797	2,108,102	2,194,216
65 Wakulla	86,114	18,415,362	170,378	256,492
66 Walton	86,114	25,197,646	233,127	319,241
67 Washington	86,114	12,099,032	111,940	198,054
68 Washington Special	86,114	1,415,389	13,095	99,209
69 FAMU Lab School	86,114	1,949,988	18,041	104,155
70 FAU Lab - PB	86,114	2,570,286	23,780	109,894
71 FAU Lab - St. Lucie	86,114	5,572,102	51,553	137,667
72 FSU Lab - Broward	86,114	2,633,931	24,369	110,483
73 FSU Lab - Leon	86,114	6,043,922	55,918	142,032
74 UF Lab School	86,114	4,116,661	38,087	124,201
75 Virtual School	86,114	82,839,615	766,428	852,542
Total	6,458,550	10,183,474,211	94,217,012	100,675,562

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
ESE Guaranteed Allocation

District	2009-10 ESE Guaranteed Allocation -1-	2009-10 3rd Calc ESE FTE Percent of Total FTE -2-	2010-11 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2009-10 ESE Guarantee Per FTE -7-	Workload Funding -8-	2010-11 ESE Guarantee with Workload -9-	Less: 1.22% Prorata Reduction -10-	2010-11 ESE Guaranteed Allocation -11-
1 Alachua	11,313,920	26.12%	(41.19)	0.00	0.00	(41.19)	1,597.86	(65,816)	11,248,104	(137,744)	11,110,360
2 Baker	1,052,022	11.65%	20.87	0.00	333.35	20.87	1,809.59	43,096	1,095,118	(13,411)	1,081,707
3 Bay	8,344,438	16.21%	23.30	0.00	472.02	23.30	2,049.50	48,113	8,392,551	(102,775)	8,289,776
4 Bradford	1,434,381	25.04%	(23.33)	0.00	0.00	(23.33)	1,832.54	(42,753)	1,391,628	(17,042)	1,374,586
5 Brevard	27,754,777	20.18%	(7.23)	0.00	0.00	(7.23)	1,927.49	(13,936)	27,740,841	(339,714)	27,401,127
6 Broward	87,535,531	14.61%	252.07	0.00	9,393.94	252.07	2,354.08	520,512	88,056,043	(1,078,334)	86,977,709
7 Calhoun	794,356	23.66%	23.08	6.40	0.00	6.40	1,552.60	13,216	807,572	(9,889)	797,683
8 Charlotte	6,531,162	19.26%	(65.70)	0.00	0.00	(65.70)	2,047.07	(134,492)	6,396,670	(78,334)	6,318,336
9 Citrus	6,988,337	17.55%	13.16	0.00	78.78	13.16	2,524.19	27,175	7,015,512	(85,912)	6,929,600
10 Clay	12,479,287	21.84%	(60.78)	21.95	0.00	(60.78)	1,591.57	(96,736)	12,382,551	(151,637)	12,230,914
11 Collier	19,526,499	16.72%	95.90	0.00	635.78	95.90	2,774.08	198,029	19,724,528	(241,547)	19,482,981
12 Columbia	3,932,448	18.78%	31.08	20.67	0.00	20.67	2,092.43	42,683	3,975,131	(48,679)	3,926,452
13 Dade	133,052,781	18.25%	441.80	1,214.47	0.00	441.80	2,136.35	912,295	133,965,076	(1,640,536)	132,324,540
14 De Soto	2,112,623	18.85%	0.39	8.05	0.00	0.39	2,229.94	805	2,113,428	(25,881)	2,087,547
15 Dixie	611,480	26.60%	(1.25)	6.86	0.00	(1.25)	1,104.57	(1,381)	610,099	(7,471)	602,628
16 Duval	46,038,232	16.19%	(147.12)	0.00	2,156.79	(147.12)	2,304.36	(339,017)	45,699,215	(559,633)	45,139,582
17 Escambia	14,391,756	19.50%	(81.11)	0.00	0.00	(81.11)	1,841.27	(149,345)	14,242,411	(174,413)	14,067,998
18 Flagler	4,606,502	14.37%	52.63	0.00	516.37	52.63	2,453.87	108,678	4,715,180	(57,742)	4,657,438
19 Franklin	496,824	18.25%	(3.45)	0.53	0.00	(3.45)	2,232.62	(7,703)	489,121	(5,990)	483,131
20 Gadsden	1,899,298	14.17%	(5.61)	0.00	211.64	(5.61)	2,277.69	(12,778)	1,886,520	(23,102)	1,863,418
21 Gilchrist	1,047,919	27.72%	(17.95)	0.00	0.00	(17.95)	1,444.15	(25,922)	1,021,997	(12,515)	1,009,482
22 Glades	548,423	15.86%	3.24	0.00	27.29	3.24	2,407.16	6,690	555,113	(6,798)	548,315
23 Gulf	409,466	20.34%	(83.63)	0.00	0.00	(83.63)	1,018.57	(85,183)	324,283	(3,971)	320,312
24 Hamilton	674,573	12.76%	(11.19)	0.00	76.90	(11.19)	3,080.10	(34,466)	640,107	(7,839)	632,268
25 Hardee	1,816,951	16.01%	33.66	0.00	126.62	33.66	2,251.46	69,506	1,886,457	(23,101)	1,863,356
26 Hendry	2,544,283	17.02%	(51.10)	0.00	41.23	(51.10)	2,183.37	(111,570)	2,432,713	(29,791)	2,402,922
27 Hernando	8,938,429	15.11%	26.32	0.00	706.95	26.32	2,599.54	54,349	8,992,778	(110,125)	8,882,653
28 Highlands	4,174,629	14.55%	27.34	0.00	441.56	27.34	2,380.01	56,456	4,231,085	(51,814)	4,179,271
29 Hillsborough	75,709,112	18.51%	415.47	130.74	0.00	130.74	2,142.60	269,972	75,979,084	(930,440)	75,048,644
30 Holmes	1,121,401	14.57%	(11.77)	0.00	116.10	(11.77)	2,341.08	(27,555)	1,093,846	(13,395)	1,080,451
31 Indian River	5,736,514	14.90%	(10.71)	0.00	583.29	(10.71)	2,197.95	(23,540)	5,712,974	(69,961)	5,643,013
32 Jackson	2,448,613	15.67%	9.79	0.00	166.66	9.79	2,215.16	20,216	2,468,829	(30,233)	2,438,596
33 Jefferson	613,610	23.63%	(22.87)	2.14	0.00	(22.87)	2,233.91	(51,090)	562,520	(6,889)	555,631
34 Lafayette	266,908	16.24%	0.20	0.00	21.41	0.20	1,456.60	413	267,321	(3,274)	264,047
35 Lake	12,512,745	13.92%	102.36	0.00	1,781.00	102.36	2,221.68	211,368	12,724,113	(155,819)	12,568,294
36 Lee	36,588,461	18.16%	273.87	267.78	0.00	267.78	2,541.44	552,952	37,141,413	(454,834)	36,686,579
37 Leon	16,850,264	18.23%	(17.92)	42.72	0.00	(17.92)	2,839.73	(50,888)	16,799,376	(205,725)	16,593,651
38 Levy	2,184,434	28.01%	(15.68)	0.00	0.00	(15.68)	1,334.45	(20,924)	2,163,510	(26,494)	2,137,016
39 Liberty	566,209	15.10%	(2.67)	0.00	43.77	(2.67)	2,579.42	(6,887)	559,322	(6,849)	552,473
40 Madison	1,334,669	24.52%	(2.26)	0.00	0.00	(2.26)	2,012.20	(4,548)	1,330,121	(16,289)	1,313,832
41 Manatee	18,517,091	20.47%	120.98	96.94	0.00	96.94	2,139.44	200,176	18,717,267	(229,212)	18,488,055
42 Marion	15,773,111	17.58%	(59.50)	0.00	146.57	(59.50)	2,157.56	(128,375)	15,644,736	(191,585)	15,453,151
43 Martin	6,811,456	18.20%	(16.80)	0.32	0.00	(16.80)	2,130.30	(35,789)	6,775,667	(82,975)	6,692,692
44 Monroe	2,977,472	19.85%	12.00	23.70	0.00	12.00	1,896.95	24,779	3,002,251	(36,766)	2,965,485
45 Nassau	2,851,248	15.45%	47.01	0.00	322.50	47.01	1,653.36	97,073	2,948,321	(36,105)	2,912,216
46 Okaloosa	11,404,448	16.55%	21.91	0.00	414.45	21.91	2,404.81	45,243	11,449,691	(140,213)	11,309,478
47 Okeechobee	2,857,161	22.11%	8.09	0.00	0.00	8.09	1,875.80	0	2,857,161	(34,989)	2,822,172
48 Orange	50,675,773	15.56%	142.82	0.00	4,613.66	142.82	1,918.07	294,916	50,970,689	(624,187)	50,346,502
49 Osceola	14,529,694	13.72%	78.39	0.00	2,305.43	78.39	2,069.44	161,871	14,691,565	(179,913)	14,511,652
50 Palm Beach	64,677,064	19.24%	79.83	310.57	0.00	79.83	1,957.59	164,845	64,841,909	(794,054)	64,047,855
51 Pasco	28,256,308	18.03%	(18.24)	0.00	117.05	(18.24)	2,356.17	(42,977)	28,213,331	(345,500)	27,867,831
52 Pinellas	45,855,837	18.78%	(122.90)	0.00	0.00	(122.90)	2,350.93	(288,929)	45,566,908	(558,012)	45,008,896
53 Polk	35,171,736	14.21%	46.60	0.00	3,598.61	46.60	2,667.85	96,227	35,267,963	(431,891)	34,836,072
54 Putnam	3,496,746	20.16%	(9.55)	0.00	0.00	(9.55)	1,568.62	(14,980)	3,481,766	(42,638)	3,439,128
55 St. Johns	9,015,871	17.88%	142.14	0.00	177.84	142.14	1,701.33	293,512	9,309,383	(114,003)	9,195,380
56 St. Lucie	16,185,123	13.26%	111.98	0.00	1,976.44	111.98	3,210.60	231,233	16,416,356	(201,035)	16,215,321
57 Santa Rosa	8,592,585	16.85%	(8.61)	0.00	299.29	(8.61)	2,029.04	(17,470)	8,575,115	(105,011)	8,470,104
58 Sarasota	21,683,753	21.19%	(12.63)	64.69	0.00	(12.63)	2,480.60	(31,330)	21,652,423	(265,156)	21,387,267
59 Seminole	19,404,256	16.95%	(70.68)	0.00	653.68	(70.68)	1,785.88	(126,226)	19,278,030	(236,079)	19,041,951
60 Sumter	2,704,717	15.49%	20.28	0.00	198.83	20.28	2,385.51	41,877	2,746,594	(33,635)	2,712,959
61 Suwannee	571,706	14.52%	(92.68)	0.00	200.12	(92.68)	658.34	(61,015)	510,691	(6,254)	504,437
62 Taylor	1,004,746	17.30%	(12.06)	0.00	9.08	(12.06)	2,021.01	(24,373)	980,373	(12,006)	968,367
63 Union	656,056	18.38%	0.45	0.00	0.00	0.45	1,606.84	0	656,056	(8,034)	648,022
64 Volusia	24,492,177	18.46%	(97.65)	0.00	0.00	(97.65)	2,140.93	(209,062)	24,283,115	(297,371)	23,985,744
65 Wakulla	1,690,282	22.20%	(30.06)	0.00	0.00	(30.06)	1,468.18	(44,133)	1,646,149	(20,159)	1,625,990
66 Walton	1,949,262	12.70%	25.75	0.00	396.42	25.75	2,178.68	53,172	2,002,434	(24,522)	1,977,912
67 Washington	811,565	17.76%	(12.94)	0.00	15.13	(12.94)	1,323.90	(17,131)	794,434	(9,729)	784,705
68 Washington Sp	1,188,511	37.80%	(11.94)	0.00	0.00	(11.94)	6,966.24	(83,177)	1,105,334	(13,536)	1,091,798
69 FAMU Lab	0	0.98%	7.00	0.00	94.36	7.00	0.00	14,455	14,455	(177)	14,278
70 FAU Lab - PB	76,399	9.68%	1.23	0.00	58.82	1.23	1,245.70	2,540	78,939	(967)	77,972
71 FAU Lab - St. L	125,539	8.94%	(0.00)	0.00	133.07	(0.00)	964.94	0	125,539	(1,537)	124,002
72 FSU Lab - Br	195,143	14.85%	(13.68)	0.00	19.66	(13.68)	1,997.78	(27,330)	167,813	(2,055)	165,758
73 FSU Lab - Leon	332,864	11.33%	(30.05)	0.00	114.34	(30.05)	1,722.90	(51,773)	281,091	(3,442)	277,649
74 UF Lab School	204,398	15.65%	(26.74)	0.00	28.66	(26.74)	1,154.66	(30,876)	173,522	(2,125)	171,397
75 Virtual School	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0	0
Total	981,724,365	18.08%	1,381.76	2,218.53	33,825.46	1,031.27	2,064.95	2,336,967	984,061,332	(12,050,815)	972,010,517

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Merit Award Program Allocation

District	Charter School Base Funding -1-	Traditional School Base Funding -2-	Charter School Allocation -3-	Traditional School Allocation -4-	MAP Total Allocation -5-
1 Alachua	0	0	0	0	0
2 Baker	0	0	0	0	0
3 Bay	0	0	0	0	0
4 Bradford	0	0	0	0	0
5 Brevard	7,135,699	0	92,534	0	92,534
6 Broward	62,358,720	0	808,652	0	808,652
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	0	0	0	0	0
11 Collier	0	0	0	0	0
12 Columbia	0	0	0	0	0
13 Dade	81,057,205	0	1,051,129	0	1,051,129
14 De Soto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	3,025,510	480,446,047	39,234	6,230,300	6,269,534
17 Escambia	2,228,566	0	28,900	0	28,900
18 Flagler	0	0	0	0	0
19 Franklin	1,098,753	0	14,248	0	14,248
20 Gadsden	961,317	0	12,466	0	12,466
21 Gilchrist	0	9,826,759	0	127,431	127,431
22 Glades	749,937	0	9,725	0	9,725
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	421,725	0	5,469	0	5,469
28 Highlands	0	0	0	0	0
29 Hillsborough	4,393,090	743,132,717	56,969	9,636,752	9,693,721
30 Holmes	0	0	0	0	0
31 Indian River	2,211,441	0	28,677	0	28,677
32 Jackson	0	0	0	0	0
33 Jefferson	0	0	0	0	0
34 Lafayette	0	0	0	0	0
35 Lake	576,151	0	7,471	0	7,471
36 Lee	24,460,303	0	317,195	0	317,195
37 Leon	545,334	0	7,072	0	7,072
38 Levy	0	0	0	0	0
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	858,823	0	11,137	0	11,137
42 Marion	427,517	0	5,544	0	5,544
43 Martin	0	0	0	0	0
44 Monroe	0	0	0	0	0
45 Nassau	0	0	0	0	0
46 Okaloosa	953,009	0	12,358	0	12,358
47 Okeechobee	0	0	0	0	0
48 Orange	4,010,004	0	52,001	0	52,001
49 Osceola	8,311,170	0	107,777	0	107,777
50 Palm Beach	6,890,779	0	89,358	0	89,358
51 Pasco	2,771,803	0	35,944	0	35,944
52 Pinellas	1,987,311	0	25,771	0	25,771
53 Polk	3,270,267	0	42,408	0	42,408
54 Putnam	0	0	0	0	0
55 St. Johns	487,373	0	6,320	0	6,320
56 St. Lucie	4,154,947	0	53,880	0	53,880
57 Santa Rosa	0	0	0	0	0
58 Sarasota	4,870,723	0	63,162	0	63,162
59 Seminole	0	0	0	0	0
60 Sumter	7,165,662	0	92,922	0	92,922
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	787,682	0	10,215	0	10,215
65 Wakulla	465,866	0	6,041	0	6,041
66 Walton	386,204	0	5,008	0	5,008
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	2,657,674	0	34,464	0	34,464
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Virtual School	0	67,202,631	0	871,466	871,466
Total	241,680,565	1,300,608,154	3,134,051	16,865,949	20,000,000

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$896.57 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	168.93	172.51	154,667	0.9743	150,692
2 Baker	0.00	0.00	0	0.9795	0
3 Bay	176.26	179.35	160,800	0.9467	152,229
4 Bradford	0.00	0.00	0	0.9750	0
5 Brevard	184.52	188.29	168,815	0.9938	167,768
6 Broward	591.80	639.88	573,697	1.0264	588,843
7 Calhoun	0.00	0.00	0	0.9138	0
8 Charlotte	44.70	45.94	41,188	0.9755	40,179
9 Citrus	137.26	141.36	126,739	0.9525	120,719
10 Clay	0.00	0.00	0	0.9959	0
11 Collier	197.16	202.74	181,771	1.0557	191,896
12 Columbia	0.00	0.00	0	0.9507	0
13 Dade	469.30	493.57	442,520	1.0107	447,255
14 De Soto	395.64	406.34	364,312	0.9804	357,171
15 Dixie	0.00	0.00	0	0.9318	0
16 Duval	454.53	470.16	421,531	1.0149	427,812
17 Escambia	249.31	254.00	227,729	0.9492	216,160
18 Flagler	0.00	0.00	0	0.9552	0
19 Franklin	0.00	0.00	0	0.9031	0
20 Gadsden	0.00	0.00	0	0.9353	0
21 Gilchrist	0.00	0.00	0	0.9487	0
22 Glades	35.52	36.65	32,859	0.9899	32,527
23 Gulf	0.00	0.00	0	0.9193	0
24 Hamilton	45.76	46.34	41,547	0.9320	38,722
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	1.0038	0
27 Hernando	0.00	0.00	0	0.9770	0
28 Highlands	0.00	0.00	0	0.9602	0
29 Hillsborough	819.38	838.95	752,177	1.0143	762,933
30 Holmes	50.60	51.77	46,415	0.9120	42,330
31 Indian River	0.00	0.00	0	0.9948	0
32 Jackson	112.81	118.80	106,513	0.9158	97,545
33 Jefferson	38.74	39.72	35,612	0.9304	33,133
34 Lafayette	0.00	0.00	0	0.9215	0
35 Lake	0.00	0.00	0	0.9609	0
36 Lee	285.17	310.22	278,134	1.0178	283,085
37 Leon	154.31	156.58	140,385	0.9522	133,675
38 Levy	0.00	0.00	0	0.9475	0
39 Liberty	173.51	193.12	173,146	0.9129	158,065
40 Madison	230.08	234.66	210,389	0.9065	190,718
41 Manatee	269.56	275.98	247,435	1.0023	248,004
42 Marion	203.85	219.24	196,564	0.9579	188,289
43 Martin	35.59	36.55	32,770	0.9962	32,645
44 Monroe	5.32	5.45	4,886	1.0115	4,942
45 Nassau	59.56	60.93	54,628	0.9927	54,229
46 Okaloosa	520.67	532.14	477,101	0.9623	459,114
47 Okeechobee	301.00	308.56	276,646	0.9739	269,426
48 Orange	318.24	334.79	300,163	1.0089	302,834
49 Osceola	223.93	320.56	287,404	0.9902	284,587
50 Palm Beach	349.86	359.38	322,209	1.0406	335,291
51 Pasco	246.68	259.64	232,785	0.9926	231,062
52 Pinellas	595.10	617.20	553,363	1.0025	554,746
53 Polk	410.51	426.27	382,181	0.9818	375,225
54 Putnam	0.00	0.00	0	0.9656	0
55 St. Johns	335.00	344.50	308,868	0.9875	305,007
56 St. Lucie	37.32	38.15	34,204	0.9920	33,930
57 Santa Rosa	27.72	28.34	25,409	0.9357	23,775
58 Sarasota	69.26	70.77	63,450	1.0091	64,027
59 Seminole	60.22	61.58	55,211	0.9995	55,183
60 Sumter	0.00	0.00	0	0.9635	0
61 Suwannee	0.00	0.00	0	0.9315	0
62 Taylor	0.00	0.00	0	0.9109	0
63 Union	25.21	25.80	23,132	0.9663	22,352
64 Volusia	306.80	318.21	285,298	0.9610	274,171
65 Wakulla	0.00	0.00	0	0.9328	0
66 Walton	47.54	48.77	43,726	0.9404	41,120
67 Washington	0.00	0.00	0	0.9175	0
68 Washington Special	419.36	430.17	385,678	0.9175	353,860
69 FAMU Lab School	0.00	0.00	0	0.9522	0
70 FAU Lab - PB	0.00	0.00	0	1.0406	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	0.00	0.00	0	0.9522	0
74 UF Lab School	0.00	0.00	0	0.9743	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	9,883.59	10,343.93	9,274,057		9,147,276

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2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	53.46	115.47	0.00	0.00	0.00	0.00	168.93
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	76.58	99.44	0.00	0.00	0.00	0.24	176.26
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	69.01	113.88	1.63	0.00	0.00	0.00	184.52
6 Broward	0.00	166.90	406.37	0.00	14.00	0.00	4.53	591.80
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	5.35	34.88	0.00	0.00	0.00	4.47	44.70
9 Citrus	0.00	7.18	111.44	0.00	0.00	0.00	18.64	137.26
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	55.75	133.17	2.40	0.36	0.00	5.48	197.16
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	135.92	319.91	3.91	3.85	0.99	4.72	469.30
14 De Soto	0.00	52.30	328.99	0.00	0.00	0.00	14.35	395.64
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	158.43	292.99	0.00	2.02	0.36	0.73	454.53
17 Escambia	0.00	98.11	151.20	0.00	0.00	0.00	0.00	249.31
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	28.67	0.00	0.00	0.00	6.85	35.52
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	27.05	17.75	0.00	0.00	0.00	0.96	45.76
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	243.80	526.55	13.64	0.00	0.00	35.39	819.38
30 Holmes	0.00	12.97	37.63	0.00	0.00	0.00	0.00	50.60
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.28	67.47	0.00	1.02	0.00	38.04	112.81
33 Jefferson	0.00	7.24	31.27	0.00	0.00	0.00	0.23	38.74
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	88.46	182.85	3.98	7.41	0.00	2.47	285.17
37 Leon	0.00	81.13	73.18	0.00	0.00	0.00	0.00	154.31
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.98	56.99	92.36	0.00	6.35	0.00	15.83	173.51
40 Madison	0.00	84.70	125.53	0.00	0.00	0.00	19.85	230.08
41 Manatee	0.00	74.02	185.70	2.86	0.00	0.00	6.98	269.56
42 Marion	0.00	59.69	138.58	0.00	4.38	0.00	1.20	203.85
43 Martin	0.00	4.75	29.28	0.00	0.00	0.00	1.56	35.59
44 Monroe	0.00	1.00	4.32	0.00	0.00	0.00	0.00	5.32
45 Nassau	0.00	15.78	42.76	0.00	0.00	0.00	1.02	59.56
46 Okaloosa	0.00	154.73	335.11	0.00	0.00	0.00	30.83	520.67
47 Okeechobee	0.00	63.31	216.51	1.05	0.00	0.00	20.13	301.00
48 Orange	0.00	78.80	202.31	5.10	3.38	0.00	28.65	318.24
49 Osceola	0.00	30.57	141.48	1.64	36.27	0.00	13.97	223.93
50 Palm Beach	0.00	64.18	276.58	5.62	0.00	0.00	3.48	349.86
51 Pasco	0.00	60.06	183.92	0.00	2.38	0.32	0.00	246.68
52 Pinellas	0.00	154.02	425.79	2.02	3.27	0.00	10.00	595.10
53 Polk	0.00	81.11	211.30	1.80	1.96	0.00	114.34	410.51
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	32.00	274.34	0.00	0.00	0.00	28.66	335.00
56 St. Lucie	0.00	10.64	26.68	0.00	0.00	0.00	0.00	37.32
57 Santa Rosa	0.00	8.32	16.94	0.00	0.00	0.00	2.46	27.72
58 Sarasota	0.00	20.60	48.66	0.00	0.00	0.00	0.00	69.26
59 Seminole	0.00	16.30	43.92	0.00	0.00	0.00	0.00	60.22
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.37	16.45	0.00	0.00	0.00	2.39	25.21
64 Volusia	0.00	80.94	217.69	0.00	0.72	0.66	6.79	306.80
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.26	35.32	0.00	0.00	0.00	3.96	47.54
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	77.12	293.73	0.00	0.00	0.00	48.51	419.36
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.98	2,590.18	6,658.37	45.65	87.37	2.33	497.71	9,883.59

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	53.46	119.05	0.00	0.00	0.00	0.00	172.51
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	76.58	102.52	0.00	0.00	0.00	0.25	179.35
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	69.01	117.41	1.87	0.00	0.00	0.00	188.29
6 Broward	0.00	166.90	418.97	0.00	49.32	0.00	4.69	639.88
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	5.35	35.96	0.00	0.00	0.00	4.63	45.94
9 Citrus	0.00	7.18	114.89	0.00	0.00	0.00	19.29	141.36
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	55.75	137.30	2.75	1.27	0.00	5.67	202.74
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	135.92	329.83	4.48	13.56	4.89	4.89	493.57
14 De Soto	0.00	52.30	339.19	0.00	0.00	0.00	14.85	406.34
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	158.43	302.07	0.00	7.12	1.78	0.76	470.16
17 Escambia	0.00	98.11	155.89	0.00	0.00	0.00	0.00	254.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	29.56	0.00	0.00	0.00	7.09	36.65
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	27.05	18.30	0.00	0.00	0.00	0.99	46.34
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	243.80	542.87	15.65	0.00	0.00	36.63	838.95
30 Holmes	0.00	12.97	38.80	0.00	0.00	0.00	0.00	51.77
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	6.28	69.56	0.00	3.59	0.00	39.37	118.80
33 Jefferson	0.00	7.24	32.24	0.00	0.00	0.00	0.24	39.72
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	88.46	188.52	4.57	26.11	0.00	2.56	310.22
37 Leon	0.00	81.13	75.45	0.00	0.00	0.00	0.00	156.58
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	2.16	56.99	95.22	0.00	22.37	0.00	16.38	193.12
40 Madison	0.00	84.70	129.42	0.00	0.00	0.00	20.54	234.66
41 Manatee	0.00	74.02	191.46	3.28	0.00	0.00	7.22	275.98
42 Marion	0.00	59.69	142.88	0.00	15.43	0.00	1.24	219.24
43 Martin	0.00	4.75	30.19	0.00	0.00	0.00	1.61	36.55
44 Monroe	0.00	1.00	4.45	0.00	0.00	0.00	0.00	5.45
45 Nassau	0.00	15.78	44.09	0.00	0.00	0.00	1.06	60.93
46 Okaloosa	0.00	154.73	345.50	0.00	0.00	0.00	31.91	532.14
47 Okeechobee	0.00	63.31	223.22	1.20	0.00	0.00	20.83	308.56
48 Orange	0.00	78.80	208.58	5.85	11.91	0.00	29.65	334.79
49 Osceola	0.00	30.57	145.87	1.88	127.78	0.00	14.46	320.56
50 Palm Beach	0.00	64.18	285.15	6.45	0.00	0.00	3.60	359.38
51 Pasco	0.00	60.06	189.62	0.00	8.38	1.58	0.00	259.64
52 Pinellas	0.00	154.02	438.99	2.32	11.52	0.00	10.35	617.20
53 Polk	0.00	81.11	217.85	2.06	6.91	0.00	118.34	426.27
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	32.00	282.84	0.00	0.00	0.00	29.66	344.50
56 St. Lucie	0.00	10.64	27.51	0.00	0.00	0.00	0.00	38.15
57 Santa Rosa	0.00	8.32	17.47	0.00	0.00	0.00	2.55	28.34
58 Sarasota	0.00	20.60	50.17	0.00	0.00	0.00	0.00	70.77
59 Seminole	0.00	16.30	45.28	0.00	0.00	0.00	0.00	61.58
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	6.37	16.96	0.00	0.00	0.00	2.47	25.80
64 Volusia	0.00	80.94	224.44	0.00	2.54	3.26	7.03	318.21
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.26	36.41	0.00	0.00	0.00	4.10	48.77
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	77.12	302.84	0.00	0.00	0.00	50.21	430.17
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	2.16	2,590.18	6,864.79	52.36	307.81	11.51	515.12	10,343.93

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$833 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	11,624.70	4,544,968	541.84	451,353	4,996,321
2 Baker	3,439.47	1,344,747	71.96	59,943	1,404,690
3 Bay	9,604.58	3,755,151	611.50	509,380	4,264,531
4 Bradford	1,637.33	640,155	92.96	77,436	717,591
5 Brevard	26,082.77	10,197,713	1,386.29	1,154,780	11,352,493
6 Broward	70,221.64	27,454,912	5,810.24	4,839,930	32,294,842
7 Calhoun	1,035.99	405,046	45.30	37,735	442,781
8 Charlotte	7,328.13	2,865,116	654.74	545,398	3,410,514
9 Citrus	9,053.85	3,539,830	326.01	271,566	3,811,396
10 Clay	14,617.00	5,714,883	1,662.52	1,384,879	7,099,762
11 Collier	16,452.66	6,432,580	681.87	567,998	7,000,578
12 Columbia	4,371.11	1,708,995	371.16	309,176	2,018,171
13 Dade	52,849.16	20,662,705	6,015.19	5,010,653	25,673,358
14 De Soto	1,790.16	699,908	127.55	106,249	806,157
15 Dixie	1,330.28	520,106	39.37	32,795	552,901
16 Duval	38,079.76	14,888,237	3,845.97	3,203,693	18,091,930
17 Escambia	22,425.99	8,768,003	2,007.92	1,672,597	10,440,600
18 Flagler	9,079.13	3,549,714	518.01	431,502	3,981,216
19 Franklin	789.98	308,863	14.33	11,937	320,800
20 Gadsden	3,841.45	1,501,911	370.93	308,985	1,810,896
21 Gilchrist	1,391.99	544,233	52.60	43,816	588,049
22 Glades	496.98	194,307	7.11	5,923	200,230
23 Gulf	887.94	347,162	22.24	18,526	365,688
24 Hamilton	856.71	334,952	47.67	39,709	374,661
25 Hardee	2,278.55	890,856	105.12	87,565	978,421
26 Hendry	3,061.06	1,196,798	116.16	96,761	1,293,559
27 Hernando	12,335.69	4,822,947	219.97	183,235	5,006,182
28 Highlands	5,550.58	2,170,139	369.05	307,419	2,477,558
29 Hillsborough	73,685.62	28,809,242	6,770.93	5,640,185	34,449,427
30 Holmes	1,429.50	558,899	27.63	23,016	581,915
31 Indian River	9,225.48	3,606,933	354.46	295,265	3,902,198
32 Jackson	3,782.35	1,478,805	311.92	259,829	1,738,634
33 Jefferson	598.25	233,901	1.76	1,466	235,367
34 Lafayette	417.76	163,334	0.00	0	163,334
35 Lake	16,950.16	6,627,090	1,309.18	1,090,547	7,717,637
36 Lee	41,689.79	16,299,669	2,611.47	2,175,355	18,475,024
37 Leon	10,607.40	4,147,229	1,195.50	995,852	5,143,081
38 Levy	3,680.14	1,438,843	225.42	187,775	1,626,618
39 Liberty	620.56	242,624	10.36	8,630	251,254
40 Madison	1,571.29	614,335	7.56	6,297	620,632
41 Manatee	13,775.85	5,386,014	1,027.87	856,216	6,242,230
42 Marion	20,610.80	8,058,309	1,942.21	1,617,861	9,676,170
43 Martin	8,808.18	3,443,779	428.14	356,641	3,800,420
44 Monroe	2,686.12	1,050,206	99.70	83,050	1,133,256
45 Nassau	5,925.50	2,316,723	278.73	232,182	2,548,905
46 Okaloosa	11,794.18	4,611,231	969.15	807,302	5,418,533
47 Okeechobee	3,823.20	1,494,776	162.20	135,113	1,629,889
48 Orange	61,676.50	24,113,975	1,975.47	1,645,567	25,759,542
49 Osceola	22,280.99	8,711,312	576.15	479,933	9,191,245
50 Palm Beach	55,527.83	21,709,998	4,264.25	3,552,120	25,262,118
51 Pasco	33,066.49	12,928,174	2,115.80	1,762,461	14,690,635
52 Pinellas	29,733.94	11,625,230	3,250.04	2,707,283	14,332,513
53 Polk	46,205.68	18,065,270	2,943.87	2,452,244	20,517,514
54 Putnam	6,489.91	2,537,393	93.10	77,552	2,614,945
55 St. Johns	16,311.47	6,377,378	695.09	579,010	6,956,388
56 St. Lucie	20,790.81	8,128,689	1,227.38	1,022,408	9,151,097
57 Santa Rosa	13,575.13	5,307,538	474.63	395,367	5,702,905
58 Sarasota	14,405.74	5,632,285	789.06	657,287	6,289,572
59 Seminole	24,767.15	9,683,339	1,042.69	868,561	10,551,900
60 Sumter	2,612.66	1,021,485	170.62	142,126	1,163,611
61 Suwannee	3,443.17	1,346,194	80.77	67,281	1,413,475
62 Taylor	1,422.14	556,021	94.09	78,377	634,398
63 Union	1,190.71	465,538	26.46	22,041	487,579
64 Volusia	23,759.82	9,289,498	1,422.52	1,184,959	10,474,457
65 Wakulla	4,801.02	1,877,079	44.37	36,960	1,914,039
66 Walton	4,268.30	1,668,799	102.26	85,183	1,753,982
67 Washington	2,139.43	836,464	54.63	45,507	881,971
68 Washington Special	0.00	0	0	0	0
69 FAMU Lab School	0.00	0	0	0	0
70 FAU Lab - PB	0.00	0	0	0	0
71 FAU Lab - St. Lucie	0.00	0	0	0	0
72 FSU Lab - Broward	0.00	0	0	0	0
73 FSU Lab - Leon	0.00	0	0	0	0
74 UF Lab School	0.00	0	0	0	0
75 Virtual School	0.00	0	0	0	0
Total	952,665.66	372,468,538	65,313.02	54,405,748	426,874,286

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Instructional Materials Allocation, Including Dual Enrollment, Library Media, and Science Lab Materials

District	2009-10 FTE -1-	2010-11 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$295.39 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	Instructional Materials Allocation -8-	Library Media Materials Allocation -9-	Science Lab Materials Allocation -10-
1 Alachua	27,109.53	27,031.24	0.00	0	2,107,856	258.61	105,957	2,213,813	123,603	33,785
2 Baker	4,991.79	5,059.22	67.43	19,918	388,128	18.77	7,690	415,736	23,212	6,345
3 Bay	25,119.07	25,129.86	10.79	3,187	1,953,091	316.74	129,774	2,086,052	116,470	31,835
4 Bradford	3,125.84	3,020.22	0.00	0	243,044	8.12	3,327	246,371	13,756	3,760
5 Brevard	71,358.42	71,056.90	0.00	0	5,548,354	543.28	222,592	5,770,946	322,208	88,070
6 Broward	254,549.35	257,624.44	3,075.09	908,351	19,792,056	980.07	401,553	21,101,960	1,178,182	322,036
7 Calhoun	2,161.97	2,188.90	26.93	7,955	168,100	13.62	5,580	181,635	10,141	2,772
8 Charlotte	16,562.21	16,270.36	0.00	0	1,287,767	157.60	64,572	1,352,339	75,505	20,638
9 Citrus	15,776.14	15,748.52	0.00	0	1,226,647	49.35	20,220	1,246,867	69,616	19,028
10 Clay	35,901.48	36,001.96	100.48	29,681	2,791,459	112.89	46,253	2,867,393	160,095	43,759
11 Collier	42,090.42	42,448.56	358.14	105,791	3,272,670	173.90	71,250	3,449,711	192,607	52,646
12 Columbia	10,007.57	10,117.85	110.28	32,576	778,122	47.66	19,527	830,225	46,354	12,670
13 Dade	341,242.96	347,893.72	6,650.76	1,964,568	26,532,772	320.45	131,295	28,628,635	1,598,417	436,901
14 De Soto	5,026.49	5,069.30	42.81	12,646	390,826	29.55	12,107	415,579	23,203	6,342
15 Dixie	2,081.35	2,107.20	25.85	7,636	161,832	0.00	0	169,468	9,462	2,586
16 Duval	123,430.08	122,431.05	0.00	0	9,597,098	304.17	124,624	9,721,722	542,791	148,363
17 Escambia	40,074.70	39,545.46	0.00	0	3,115,941	109.73	44,959	3,160,900	176,482	48,238
18 Flagler	13,066.11	13,239.00	172.89	51,070	1,015,933	68.80	28,189	1,095,192	61,148	16,714
19 Franklin	1,219.41	1,222.36	2.95	871	94,813	11.39	4,667	100,351	5,603	1,531
20 Gadsden	5,882.73	5,782.71	0.00	0	457,402	11.84	4,851	462,253	25,809	7,054
21 Gilchrist	2,617.29	2,588.69	0.00	0	203,503	39.75	16,286	219,789	12,271	3,354
22 Glades	1,436.93	1,411.07	0.00	0	111,726	2.28	934	112,660	6,290	1,719
23 Gulf	1,976.36	1,902.98	0.00	0	153,669	23.30	9,546	163,215	9,113	2,491
24 Hamilton	1,716.85	1,636.68	0.00	0	133,491	2.88	1,180	134,671	7,519	2,055
25 Hardee	5,039.89	5,163.88	123.99	36,625	391,868	26.26	10,759	439,252	24,525	6,703
26 Hendry	6,848.34	6,673.31	0.00	0	532,481	3.03	1,241	533,722	29,799	8,145
27 Hernando	22,756.81	22,928.19	171.38	50,624	1,769,418	73.61	30,159	1,850,201	103,302	28,236
28 Highlands	12,054.77	12,143.79	89.02	26,296	937,298	94.48	38,710	1,002,304	55,961	15,296
29 Hillsborough	190,857.21	191,568.28	711.07	210,043	14,839,781	54.88	22,485	15,072,309	841,529	230,018
30 Holmes	3,287.46	3,291.53	4.07	1,202	255,611	27.77	11,378	268,191	14,974	4,093
31 Indian River	17,511.97	17,661.66	149.69	44,217	1,361,614	87.21	35,732	1,441,563	80,486	22,000
32 Jackson	7,054.38	7,035.69	0.00	0	548,501	40.27	16,499	565,000	31,545	8,622
33 Jefferson	1,162.43	1,171.44	9.01	2,661	90,383	0.89	365	93,409	5,215	1,426
34 Lafayette	1,128.59	1,131.89	3.30	975	87,752	1.53	627	89,354	4,989	1,364
35 Lake	40,450.01	41,001.79	551.78	162,990	3,145,122	213.23	87,364	3,395,476	189,579	51,818
36 Lee	79,295.65	80,767.00	1,471.35	434,622	6,165,500	183.84	75,323	6,675,445	372,709	101,874
37 Leon	32,549.43	32,784.12	234.69	69,325	2,530,826	77.76	31,860	2,632,011	146,953	40,167
38 Levy	5,844.72	5,786.83	0.00	0	454,446	11.78	4,827	459,273	25,642	7,009
39 Liberty	1,453.38	1,456.19	2.81	830	113,005	2.14	877	114,712	6,405	1,751
40 Madison	2,705.14	2,679.63	0.00	0	210,334	25.43	10,419	220,753	12,325	3,369
41 Manatee	42,274.90	42,747.58	472.68	139,625	3,287,014	292.92	120,015	3,546,654	198,020	54,125
42 Marion	41,593.25	41,245.50	0.00	0	3,234,013	73.56	30,139	3,264,152	182,247	49,814
43 Martin	17,568.68	17,570.24	1.56	461	1,366,023	226.68	92,875	1,459,359	81,480	22,271
44 Monroe	7,908.19	8,027.58	119.39	35,267	614,888	33.22	13,611	663,766	37,060	10,130
45 Nassau	11,158.72	11,322.01	163.29	48,234	867,628	57.88	23,715	939,577	52,459	14,339
46 Okaloosa	28,656.27	28,522.10	0.00	0	2,228,120	187.63	76,876	2,304,996	128,694	35,177
47 Okeechobee	6,889.76	6,885.61	0.00	0	535,702	10.37	4,249	539,951	30,147	8,240
48 Orange	169,847.61	171,647.61	1,800.00	531,702	13,206,215	306.88	125,735	13,863,652	774,047	211,573
49 Osceola	51,171.68	51,584.75	413.07	122,017	3,978,768	309.89	126,968	4,227,753	236,047	64,520
50 Palm Beach	171,747.16	173,369.98	1,622.82	479,365	13,353,911	213.43	87,446	13,920,722	777,233	212,444
51 Pasco	66,499.72	66,977.52	477.80	141,137	5,170,574	211.80	86,779	5,398,490	301,413	82,386
52 Pinellas	103,859.84	102,503.07	0.00	0	8,075,447	720.39	295,158	8,370,605	467,354	127,744
53 Polk	92,782.49	92,821.70	39.21	11,582	7,214,146	298.58	122,334	7,348,062	410,263	112,139
54 Putnam	11,059.62	11,000.90	0.00	0	859,922	48.99	20,072	879,994	49,133	13,430
55 St. Johns	29,638.85	30,294.02	655.17	193,531	2,304,519	55.35	22,678	2,520,728	140,739	38,469
56 St. Lucie	38,004.81	38,814.10	809.29	239,056	2,955,000	124.45	50,990	3,245,046	181,180	49,523
57 Santa Rosa	25,137.97	25,078.00	0.00	0	1,954,561	314.89	129,016	2,083,577	116,332	31,797
58 Sarasota	41,260.47	41,565.82	305.35	90,197	3,208,138	114.72	47,003	3,345,338	186,780	51,053
59 Seminole	64,102.40	63,711.72	0.00	0	4,984,174	43.31	17,745	5,001,919	279,271	76,334
60 Sumter	7,317.48	7,370.79	53.31	15,747	568,958	32.96	13,504	598,209	33,400	9,129
61 Suwannee	5,982.12	5,909.98	0.00	0	465,130	7.53	3,085	468,215	26,142	7,145
62 Taylor	2,874.26	2,799.95	0.00	0	223,483	26.46	10,841	234,324	13,083	3,576
63 Union	2,221.72	2,213.74	0.00	0	172,746	16.65	6,822	179,568	10,026	2,740
64 Volusia	61,986.55	61,435.97	0.00	0	4,819,660	377.89	154,829	4,974,489	277,740	75,916
65 Wakulla	5,185.41	5,177.57	0.00	0	403,183	7.67	3,143	406,326	22,686	6,201
66 Walton	7,044.43	7,141.13	96.70	28,564	547,728	63.60	26,058	602,350	33,631	9,192
67 Washington	3,451.34	3,474.20	22.86	6,753	268,353	58.52	23,977	299,083	16,699	4,564
68 Washington Special	451.36	419.36	0.00	0	35,095	0.00	0	35,095	1,959	536
69 FAMU Lab School	518.63	550.00	31.37	9,266	40,325	6.00	2,458	52,049	2,906	794
70 FAU Lab - PB	633.56	664.56	31.00	9,157	49,261	58.90	24,132	82,550	4,609	1,260
71 FAU Lab - St. Lucie	1,455.56	1,455.56	0.00	0	113,175	0.00	0	113,175	6,319	1,727
72 FSU Lab - Broward	657.90	649.00	0.00	0	51,154	0.00	0	51,154	2,856	781
73 FSU Lab - Leon	1,704.70	1,701.00	0.00	0	132,546	14.85	6,084	138,630	7,740	2,116
74 UF Lab School	1,131.26	1,137.60	6.34	1,873	87,959	35.03	14,353	104,185	5,817	1,590
75 Virtual School	18,013.16	22,516.45	4,503.29	1,330,227	1,400,583	0	0	2,730,810	0	0
Total	2,620,317.06	2,640,080.14	25,791.06	7,618,421	203,738,342	8,879.86	3,638,248	214,995,011	11,851,307	3,239,358

Florida Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	27,031.24	339,503
2 Baker	5,059.22	63,542
3 Bay	25,129.86	315,623
4 Bradford	3,020.22	37,933
5 Brevard	71,056.90	892,451
6 Broward	257,624.44	3,235,677
7 Calhoun	2,188.90	27,492
8 Charlotte	16,270.36	204,350
9 Citrus	15,748.52	197,796
10 Clay	36,001.96	452,173
11 Collier	42,448.56	533,140
12 Columbia	10,117.85	127,077
13 Dade	347,893.72	4,369,428
14 De Soto	5,069.30	63,669
15 Dixie	2,107.20	26,466
16 Duval	122,431.05	1,537,693
17 Escambia	39,545.46	496,678
18 Flagler	13,239.00	166,277
19 Franklin	1,222.36	15,352
20 Gadsden	5,782.71	72,629
21 Gilchrist	2,588.69	32,513
22 Glades	1,411.07	17,723
23 Gulf	1,902.98	23,901
24 Hamilton	1,636.68	20,556
25 Hardee	5,163.88	64,857
26 Hendry	6,673.31	83,814
27 Hernando	22,928.19	287,970
28 Highlands	12,143.79	152,522
29 Hillsborough	191,568.28	2,406,033
30 Holmes	3,291.53	41,340
31 Indian River	17,661.66	221,824
32 Jackson	7,035.69	88,366
33 Jefferson	1,171.44	14,713
34 Lafayette	1,131.89	14,216
35 Lake	41,001.79	514,969
36 Lee	80,767.00	1,014,406
37 Leon	32,784.12	411,758
38 Levy	5,786.83	72,681
39 Liberty	1,456.19	18,289
40 Madison	2,679.63	33,655
41 Manatee	42,747.58	536,895
42 Marion	41,245.50	518,030
43 Martin	17,570.24	220,676
44 Monroe	8,027.58	100,824
45 Nassau	11,322.01	142,201
46 Okaloosa	28,522.10	358,228
47 Okeechobee	6,885.61	86,481
48 Orange	171,647.61	2,155,836
49 Osceola	51,584.75	647,887
50 Palm Beach	173,369.98	2,177,469
51 Pasco	66,977.52	841,215
52 Pinellas	102,503.07	1,287,404
53 Polk	92,821.70	1,165,809
54 Putnam	11,000.90	138,168
55 St. Johns	30,294.02	380,483
56 St. Lucie	38,814.10	487,492
57 Santa Rosa	25,078.00	314,971
58 Sarasota	41,565.82	522,053
59 Seminole	63,711.72	800,198
60 Sumter	7,370.79	92,575
61 Suwannee	5,909.98	74,227
62 Taylor	2,799.95	35,166
63 Union	2,213.74	27,804
64 Volusia	61,435.97	771,615
65 Wakulla	5,177.57	65,029
66 Walton	7,141.13	89,690
67 Washington	3,474.20	43,635
68 Washington Special	419.36	5,267
69 FAMU Lab School	550.00	6,908
70 FAU Lab - PB	664.56	8,347
71 FAU Lab - St. Lucie	1,455.56	18,281
72 FSU Lab - Broward	649.00	8,151
73 FSU Lab - Leon	1,701.00	21,364
74 UF Lab School	1,137.60	14,288
75 Virtual School	0.00	0
Total	2,617,563.69	32,875,722

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
Federal Stabilization Allocation

District	FEFP Base Funding -1-	State Fiscal Stabilization Allocation (Education) -2-	State Fiscal Stabilization Allocation (Discretionary) -3-	Total State Fiscal Stabilization Allocation -4-
1 Alachua	100,674,524	8,484,600	481,673	8,966,273
2 Baker	18,702,580	1,576,207	89,482	1,665,689
3 Bay	93,854,550	7,909,830	449,043	8,358,873
4 Bradford	11,267,595	949,605	53,909	1,003,514
5 Brevard	272,812,854	22,991,994	1,305,262	24,297,256
6 Broward	1,027,606,613	86,604,147	4,916,542	91,520,689
7 Calhoun	7,760,768	654,058	37,131	691,189
8 Charlotte	60,926,587	5,134,742	291,501	5,426,243
9 Citrus	57,439,429	4,840,853	274,817	5,115,670
10 Clay	137,319,762	11,572,970	657,001	12,229,971
11 Collier	174,228,067	14,683,511	833,587	15,517,098
12 Columbia	36,441,344	3,071,186	174,352	3,245,538
13 Dade	1,354,933,430	114,190,443	6,482,624	120,673,067
14 De Soto	18,788,113	1,583,416	89,891	1,673,307
15 Dixie	7,596,657	640,228	36,346	676,574
16 Duval	478,724,506	40,345,719	2,290,438	42,636,157
17 Escambia	144,801,628	12,203,524	692,798	12,896,322
18 Flagler	48,091,726	4,053,052	230,093	4,283,145
19 Franklin	4,233,869	356,820	20,257	377,077
20 Gadsden	20,677,474	1,742,646	98,931	1,841,577
21 Gilchrist	9,626,156	811,269	46,056	857,325
22 Glades	5,238,291	441,470	25,062	466,532
23 Gulf	6,751,923	569,035	32,304	601,339
24 Hamilton	6,014,370	506,876	28,775	535,651
25 Hardee	18,893,023	1,592,257	90,393	1,682,650
26 Hendry	25,361,042	2,137,366	121,339	2,258,705
27 Hernando	85,285,067	7,187,615	408,043	7,595,658
28 Highlands	44,793,457	3,775,082	214,312	3,989,394
29 Hillsborough	748,449,033	63,077,436	3,580,924	66,658,360
30 Holmes	11,262,856	949,206	53,887	1,003,093
31 Indian River	67,359,086	5,676,857	322,277	5,999,134
32 Jackson	25,115,271	2,116,653	120,163	2,236,816
33 Jefferson	4,086,222	344,377	19,550	363,927
34 Lafayette	3,912,437	329,731	18,719	348,450
35 Lake	153,116,154	12,904,251	732,578	13,636,829
36 Lee	317,177,732	26,730,956	1,517,524	28,248,480
37 Leon	121,157,523	10,210,857	579,673	10,790,530
38 Levy	20,979,537	1,768,104	100,376	1,868,480
39 Liberty	5,122,327	431,697	24,508	456,205
40 Madison	9,047,972	762,541	43,290	805,831
41 Manatee	165,156,513	13,918,983	790,185	14,709,168
42 Marion	150,702,838	12,700,863	721,032	13,421,895
43 Martin	68,827,412	5,800,604	329,302	6,129,906
44 Monroe	31,028,605	2,615,014	148,455	2,763,469
45 Nassau	42,552,453	3,586,216	203,590	3,789,806
46 Okaloosa	105,939,936	8,928,356	506,865	9,435,221
47 Okeechobee	25,375,099	2,138,551	121,406	2,259,957
48 Orange	680,709,243	57,368,494	3,256,826	60,625,320
49 Osceola	197,963,404	16,683,867	947,148	17,631,015
50 Palm Beach	695,325,686	58,600,331	3,326,758	61,927,089
51 Pasco	258,074,618	21,749,891	1,234,748	22,984,639
52 Pinellas	396,746,247	33,436,794	1,898,216	35,335,010
53 Polk	348,000,729	29,328,642	1,664,995	30,993,637
54 Putnam	40,311,310	3,397,338	192,868	3,590,206
55 St. Johns	114,836,682	9,678,152	549,431	10,227,583
56 St. Lucie	145,592,584	12,270,183	696,582	12,966,765
57 Santa Rosa	88,910,422	7,493,151	425,388	7,918,539
58 Sarasota	162,581,560	13,701,972	777,865	14,479,837
59 Seminole	243,230,982	20,498,906	1,163,729	21,662,635
60 Sumter	26,849,207	2,262,785	128,459	2,391,244
61 Suwannee	20,649,784	1,740,313	98,798	1,839,111
62 Taylor	9,671,749	815,111	46,274	861,385
63 Union	8,096,862	682,384	38,739	721,123
64 Volusia	227,854,797	19,203,040	1,090,162	20,293,202
65 Wakulla	18,415,362	1,552,001	88,108	1,640,109
66 Walton	25,197,646	2,123,595	120,557	2,244,152
67 Washington	12,099,032	1,019,677	57,887	1,077,564
68 Washington Special	1,415,389	119,286	6,772	126,058
69 FAMU Lab School	1,949,988	164,340	9,330	173,670
70 FAU Lab - PB	2,570,286	216,617	12,297	228,914
71 FAU Lab - St. Lucie	5,572,102	469,603	26,659	496,262
72 FSU Lab - Broward	2,633,931	221,981	12,602	234,583
73 FSU Lab - Leon	6,043,922	509,367	28,917	538,284
74 UF Lab School	4,116,661	346,942	19,696	366,638
75 Virtual School	82,839,615	6,981,518	396,343	7,377,861
Total	10,183,474,211	858,238,055	48,722,420	906,960,475

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Prior Year, 2009-10 3rd Calculation

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.748 Mill Discretionary Compression -5-	.25 Mill Discretionary Compression -6-	Safe Schools -7-	Supplemental Academic Instruction Allocation -8-	Reading Allocation -9-	Teachers Lead Allocation -10-
1 Alachua	103,023,898	149,392	0	0	2,316,780	774,248	876,348	7,705,156	1,049,982	346,021
2 Baker	18,603,642	0	488,722	0	1,580,351	528,181	121,567	1,907,962	261,040	63,181
3 Bay	94,530,777	110,844	0	0	0	0	633,932	7,572,792	970,610	321,821
4 Bradford	11,760,096	110,609	738,524	0	716,349	239,439	126,533	1,086,847	197,085	40,419
5 Brevard	275,685,090	865,272	0	0	5,500,307	1,838,193	1,688,891	19,336,832	2,663,570	906,336
6 Broward	1,025,275,366	550,735	0	0	7,636	0	5,985,148	52,597,803	9,668,791	3,248,793
7 Calhoun	7,674,834	33,887	1,182,659	0	678,837	226,877	90,713	488,042	158,906	27,911
8 Charlotte	62,448,334	433,055	0	0	0	0	458,891	3,800,584	670,787	215,757
9 Citrus	58,242,581	12,919	1,338,958	0	0	0	359,115	3,515,960	631,482	200,087
10 Clay	138,491,447	0	0	0	8,469,159	2,830,832	637,146	9,830,810	1,381,440	461,764
11 Collier	173,881,703	0	0	0	0	0	747,384	8,358,061	1,712,176	535,007
12 Columbia	36,331,094	0	974,463	0	2,454,957	820,521	287,258	3,853,497	426,711	130,425
13 Dade	1,340,977,008	1,598,677	0	0	0	0	10,019,444	116,842,993	12,619,150	4,376,396
14 De Soto	18,723,146	0	481,934	0	1,008,113	336,926	168,782	1,636,745	262,157	63,626
15 Dixie	7,585,875	0	755,652	0	513,948	171,774	120,104	457,348	158,075	26,492
16 Duval	487,392,998	304,127	0	0	10,595,238	3,541,209	3,802,078	29,424,466	4,642,065	1,586,561
17 Escambia	147,096,711	249,986	0	0	6,476,873	2,164,835	1,097,216	9,532,468	1,461,860	505,898
18 Flagler	47,930,357	0	1,012,365	0	0	0	285,349	2,628,265	535,110	167,864
19 Franklin	4,249,838	0	0	0	0	0	84,713	303,473	126,898	15,912
20 Gadsden	21,136,078	80,782	1,493,556	0	1,513,450	505,856	202,707	1,347,788	284,707	75,252
21 Gilchrist	9,826,759	28,009	1,315,964	0	651,548	217,759	101,521	587,290	179,017	33,599
22 Glades	5,355,892	0	656,627	0	157,416	0	95,056	317,413	137,235	17,780
23 Gulf	7,048,951	29,010	502,334	0	0	0	95,068	423,170	153,057	25,572
24 Hamilton	6,346,428	132,290	735,642	0	222,126	74,237	104,663	410,204	146,492	22,600
25 Hardee	18,611,751	103,430	481,085	0	1,023,400	342,057	151,032	1,148,182	261,116	66,425
26 Hendry	26,065,543	160,527	1,407,284	0	1,468,763	0	206,333	1,638,858	330,775	86,921
27 Hernando	85,585,296	0	0	0	2,627,956	0	570,595	5,220,554	887,011	289,790
28 Highlands	44,718,485	184,914	1,949,023	0	991,264	331,265	314,611	2,544,927	505,094	156,870
29 Hillsborough	754,213,818	0	0	0	28,529,336	0	4,247,141	39,100,245	7,135,613	2,421,198
30 Holmes	11,293,973	49,990	1,736,844	0	1,128,191	377,072	107,731	721,969	192,729	43,024
31 Indian River	67,102,075	0	0	0	0	0	429,566	3,545,536	714,278	226,915
32 Jackson	25,318,767	22,209	2,321,945	0	1,988,771	664,734	178,978	1,451,737	323,796	90,371
33 Jefferson	4,097,368	0	596,660	0	68,118	22,772	92,597	300,187	125,474	13,928
34 Lafayette	3,955,928	0	588,769	0	326,309	109,067	76,651	210,829	124,152	13,871
35 Lake	152,529,489	0	0	0	3,086,336	0	861,089	9,384,373	1,512,631	520,975
36 Lee	313,450,560	0	0	0	0	0	1,832,686	16,874,301	3,016,503	1,012,687
37 Leon	122,097,517	0	0	0	3,111,075	1,039,954	980,415	9,022,599	1,228,232	422,627
38 Levy	21,444,388	126,687	2,215,852	0	1,052,634	351,852	187,817	1,324,302	287,588	76,451
39 Liberty	5,169,888	0	679,660	0	459,486	153,579	76,904	304,293	135,497	18,492
40 Madison	9,229,462	26,074	739,226	0	697,493	233,129	122,300	764,177	173,435	34,468
41 Manatee	164,695,032	0	0	0	0	0	1,236,522	8,694,800	1,626,323	541,475
42 Marion	153,553,232	261,029	0	0	4,198,423	0	888,241	13,018,721	1,522,199	541,638
43 Martin	69,315,821	132,195	0	0	0	0	426,037	3,687,406	734,966	225,975
44 Monroe	30,786,504	11,169	0	0	0	0	337,076	1,728,525	374,894	102,881
45 Nassau	42,383,888	0	1,745,205	0	0	0	277,245	2,504,954	483,276	141,124
46 Okaloosa	107,317,267	407,553	0	0	449,330	0	587,455	8,455,924	1,090,105	373,399
47 Okeechobee	25,482,359	49,697	533,813	0	1,631,426	545,256	203,014	1,715,466	325,325	87,874
48 Orange	680,429,698	265,402	0	0	3,026,684	0	4,851,676	37,651,463	6,446,070	2,163,501
49 Osceola	197,489,931	0	0	0	6,430,233	2,149,211	1,043,715	11,293,904	1,932,805	651,606
50 Palm Beach	695,292,707	0	0	0	0	0	4,402,829	33,165,989	6,584,971	2,166,880
51 Pasco	258,726,567	0	0	0	11,515,757	0	1,507,109	18,062,012	2,505,086	851,562
52 Pinellas	406,871,484	1,688,033	0	0	0	0	3,165,720	22,014,362	3,889,559	1,325,903
53 Polk	349,818,707	325,290	0	0	17,852,279	5,966,842	2,049,350	22,690,076	3,356,378	1,190,531
54 Putnam	40,821,526	93,404	2,044,602	0	1,926,254	643,780	383,600	2,847,638	468,676	143,189
55 St. Johns	113,942,074	0	0	0	0	0	587,473	5,846,834	1,152,016	382,348
56 St. Lucie	143,831,060	220,199	0	0	3,618,058	1,209,313	840,576	8,976,155	1,431,341	510,583
57 Santa Rosa	89,872,240	0	0	0	4,802,358	0	378,592	7,730,886	927,074	315,643
58 Sarasota	162,813,014	0	0	0	0	0	1,158,430	8,336,808	1,608,735	514,707
59 Seminole	248,293,418	514,688	0	0	6,623,701	2,214,097	1,247,306	15,943,611	2,407,584	828,508
60 Sumter	26,874,223	64,176	699,412	0	0	0	193,946	1,523,662	338,332	96,228
61 Suwannee	21,081,930	0	1,464,708	0	1,477,823	493,944	162,666	1,278,574	284,201	74,234
62 Taylor	10,007,274	76,633	745,751	0	270,813	90,510	128,471	695,480	180,704	37,218
63 Union	8,186,387	2,498	747,230	0	806,151	269,428	91,897	524,548	163,687	28,613
64 Volusia	231,985,296	984,627	0	0	3,671,463	1,227,334	1,603,354	16,942,387	2,255,178	790,209
65 Wakulla	18,645,978	15,847	457,511	0	1,232,779	412,033	141,385	1,012,964	261,436	67,689
66 Walton	24,907,193	0	0	0	0	0	186,620	1,245,543	319,950	89,282
67 Washington	12,089,162	41,220	1,421,452	0	775,758	259,265	110,214	879,958	200,160	44,854
68 Washington Sp	1,543,051	30,070	0	0	0	0	3,577	143,471	101,602	6,160
69 FAMU Lab	1,859,046	0	283,373	241,183	49,571	16,570	69,497	285,090	104,556	7,719
70 FAU Lab - PB	2,466,537	0	0	522,687	0	0	70,407	199,846	110,233	8,250
71 FAU Lab - St. L	5,538,248	0	0	677,636	138,569	46,316	76,921	423,000	138,939	19,743
72 FSU Lab - Br	2,657,674	0	0	389,825	20	7	70,600	145,583	112,019	8,322
73 FSU Lab - Leon	6,149,905	0	699,197	792,754	162,935	54,465	78,895	290,875	144,655	20,581
74 UF Lab School	4,173,015	15,396	586,044	541,364	96,677	32,309	74,351	301,830	126,181	14,793
75 Virtual School	72,227,518	0	0	10,577,688	72,233	24,138	0	0	762,177	0
Total	10,206,632,177	10,562,551	35,822,046	13,743,137	160,251,515	33,551,186	67,260,840	637,781,383	101,923,720	33,283,309

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Prior Year, 2009-10 3rd Calculation

District	Instructional Materials Allocation -11-	ESE Guarantee -12-	Student Transportation Allocation -13-	DJJ Education Allocation -14-	Minimum Guarantee -15-	State Fiscal Stabilization Allocation -16-	Proration for Veto -17-	Proration to Revised Appropriation -18-
1 Alachua	2,277,141	11,313,920	5,030,935	151,711	0	9,164,382	(62,356)	(553,194)
2 Baker	416,032	1,052,022	1,411,594	0	0	1,654,868	(12,148)	(107,773)
3 Bay	2,139,657	8,344,438	4,280,786	152,073	0	8,408,886	(55,127)	(489,068)
4 Bradford	261,020	1,434,381	721,115	0	0	1,046,107	(7,992)	(70,899)
5 Brevard	5,973,452	27,754,777	11,394,759	168,717	0	24,523,275	(163,648)	(1,451,817)
6 Broward	20,716,435	87,535,531	32,460,153	589,959	0	91,202,286	(575,414)	(5,104,844)
7 Calhoun	180,604	794,356	444,424	0	0	682,707	(5,477)	(48,593)
8 Charlotte	1,418,120	6,531,162	3,425,944	40,414	0	5,555,025	(36,760)	(326,123)
9 Citrus	1,277,773	6,988,337	3,830,908	121,355	0	5,180,908	(35,334)	(313,471)
10 Clay	2,918,107	12,479,287	7,134,739	0	0	12,319,360	(85,180)	(755,680)
11 Collier	3,446,581	19,526,499	7,029,479	191,806	0	15,467,463	(99,863)	(885,946)
12 Columbia	820,302	3,932,448	2,028,311	0	0	3,231,794	(23,913)	(212,145)
13 Dade	27,430,705	133,052,781	25,794,722	443,985	0	119,285,192	(775,583)	(6,880,665)
14 De Soto	418,292	2,112,623	809,555	357,282	0	1,665,498	(12,129)	(107,603)
15 Dixie	170,064	611,480	556,746	0	0	674,793	(5,104)	(45,283)
16 Duval	9,978,041	46,038,232	18,181,015	430,549	0	43,355,529	(287,440)	(2,550,056)
17 Escambia	3,257,099	14,391,756	10,482,555	215,110	0	13,084,832	(90,847)	(805,959)
18 Flagler	1,133,197	4,606,502	4,001,202	0	0	4,263,594	(28,788)	(255,394)
19 Franklin	104,075	496,824	321,685	0	0	378,040	(2,635)	(23,377)
20 Gadsden	479,932	1,899,298	1,816,698	0	0	1,880,137	(14,149)	(125,527)
21 Gilchrist	227,019	1,047,919	592,133	0	0	874,129	(6,830)	(60,592)
22 Glades	122,353	548,423	201,075	32,609	0	476,428	(3,514)	(31,175)
23 Gulf	169,400	409,466	367,077	0	0	627,032	(4,260)	(37,794)
24 Hamilton	148,562	674,573	376,508	38,775	0	564,540	(4,324)	(38,359)
25 Hardee	420,520	1,816,951	984,214	0	0	1,655,589	(11,706)	(103,847)
26 Hendry	559,158	2,544,283	1,299,025	0	0	2,318,633	(16,472)	(146,130)
27 Hernando	1,866,937	8,938,429	5,032,286	0	0	7,613,150	(51,308)	(455,188)
28 Highlands	1,013,604	4,174,629	2,488,010	0	0	3,977,886	(27,398)	(243,066)
29 Hillsborough	15,389,173	75,709,112	34,629,274	765,441	0	67,090,292	(448,676)	(3,980,478)
30 Holmes	277,596	1,121,401	583,468	42,210	0	1,004,644	(8,079)	(71,676)
31 Indian River	1,455,300	5,736,514	3,912,448	0	0	5,968,994	(38,531)	(341,830)
32 Jackson	580,225	2,448,613	1,747,029	86,174	0	2,252,204	(17,073)	(151,461)
33 Jefferson	105,267	613,610	236,739	33,257	0	364,477	(2,887)	(25,608)
34 Lafayette	99,186	266,908	164,303	0	0	351,895	(2,719)	(24,126)
35 Lake	3,374,132	12,512,745	7,757,945	0	0	13,568,099	(88,720)	(787,091)
36 Lee	6,611,216	36,588,461	18,534,799	282,625	0	27,882,663	(185,742)	(1,647,833)
37 Leon	2,643,902	16,850,264	5,172,584	134,100	0	10,861,056	(75,069)	(665,980)
38 Levy	480,543	2,184,434	1,637,919	0	0	1,907,563	(14,394)	(127,698)
39 Liberty	121,991	566,209	252,717	157,159	0	459,882	(3,700)	(32,827)
40 Madison	228,150	1,334,669	623,682	191,410	0	820,997	(6,582)	(58,391)
41 Manatee	3,528,755	18,517,091	6,276,063	248,495	0	14,650,273	(95,157)	(844,195)
42 Marion	3,363,852	15,773,111	9,724,807	190,559	0	13,659,166	(93,717)	(831,422)
43 Martin	1,502,439	6,811,456	3,816,836	32,663	0	6,165,916	(40,157)	(356,256)
44 Monroe	644,337	2,977,472	1,135,676	4,938	0	2,738,581	(17,665)	(156,718)
45 Nassau	940,204	2,851,248	2,561,439	54,309	0	3,770,214	(24,960)	(221,436)
46 Okaloosa	2,391,851	11,404,448	5,433,238	458,166	0	9,546,295	(63,975)	(567,563)
47 Okeechobee	556,949	2,857,161	1,638,717	260,663	0	2,266,757	(16,501)	(146,393)
48 Orange	13,672,640	50,675,773	25,891,236	306,141	0	60,526,904	(383,165)	(3,399,293)
49 Osceola	4,224,821	14,529,694	9,239,167	285,088	0	17,567,508	(115,444)	(1,024,178)
50 Palm Beach	14,229,324	64,677,064	25,398,833	335,320	0	61,849,028	(392,794)	(3,484,716)
51 Pasco	5,527,045	28,256,308	14,765,844	276,652	0	23,014,749	(157,881)	(1,400,659)
52 Pinellas	8,695,511	45,855,837	14,407,392	556,639	0	36,192,822	(235,574)	(2,089,918)
53 Polk	7,537,759	35,171,736	20,595,892	376,675	0	31,117,753	(215,424)	(1,911,160)
54 Putnam	908,474	3,496,746	2,628,054	0	0	3,631,235	(25,965)	(230,352)
55 St. Johns	2,558,082	9,015,871	6,990,595	306,456	0	10,135,597	(65,272)	(579,064)
56 St. Lucie	3,095,206	16,185,123	9,214,389	34,005	0	12,794,340	(87,345)	(774,888)
57 Santa Rosa	2,191,517	8,592,585	5,721,706	23,781	0	7,994,490	(55,596)	(493,228)
58 Sarasota	3,375,179	21,683,753	6,327,369	64,009	0	14,482,859	(95,321)	(845,652)
59 Seminole	5,162,476	19,404,256	10,609,025	55,308	0	22,086,678	(145,052)	(1,286,848)
60 Sumter	601,509	2,704,717	1,169,686	0	0	2,390,568	(15,888)	(79,667)
61 Suwannee	505,718	571,706	1,420,417	0	0	1,875,321	(13,273)	(117,758)
62 Taylor	246,221	1,004,746	636,360	0	0	890,187	(6,492)	(57,592)
63 Union	183,994	656,056	490,023	22,698	0	728,211	(5,580)	(49,501)
64 Volusia	5,170,126	24,492,177	10,521,788	274,161	0	20,636,007	(138,638)	(1,229,946)
65 Wakulla	417,419	1,690,282	1,925,008	0	0	1,658,633	(12,085)	(107,213)
66 Walton	611,390	1,949,262	1,756,051	40,991	0	2,215,593	(14,413)	(127,866)
67 Washington	302,459	811,565	885,320	0	0	1,075,378	(8,173)	(72,503)
68 Washington Special	38,531	1,188,511	0	381,162	0	137,260	(1,545)	(13,711)
69 FAMU Lab School	59,932	0	0	0	0	165,369	(1,359)	(12,055)
70 FAU Lab - PB	77,735	76,399	0	0	0	219,408	(1,622)	(14,394)
71 FAU Lab - St. Lucie	131,656	125,539	0	0	0	492,649	(3,377)	(29,962)
72 FSU Lab - Broward	54,872	195,143	0	0	0	236,410	(1,686)	(14,961)
73 FSU Lab - Leon	163,244	332,864	0	0	0	547,058	(4,082)	(36,210)
74 UF Lab School	105,751	204,398	0	0	0	371,206	(2,873)	(25,489)
75 Virtual School	2,543,280	0	0	0	8,702,698	6,424,923	(44,078)	(391,042)
Total	216,031,121	981,724,365	428,931,491	9,215,600	8,702,698	907,920,175	(6,000,000)	(53,168,376)

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Prior Year, 2009-10 3rd Calculation

District	Class Size Reduction Allocation -19-	Discretionary Lottery Allocation -20-	.748 Mills Discretionary Local Effort -21-	.250 Mills Discretionary Local Effort -22-	2009-10 Total Funds -23-	2009-10 Unweighted FTE -24-	2009-10 Total Funds per UFTE -25-
1 Alachua	28,461,622	74,777	9,723,344	3,249,781	185,073,888	27,109.53	6,826.89
2 Baker	5,349,067	13,503	636,664	212,789	34,181,264	4,991.79	6,847.50
3 Bay	26,496,267	68,613	12,438,832	4,157,364	170,083,497	25,119.07	6,771.09
4 Bradford	3,364,000	8,536	671,927	224,575	22,668,671	3,125.84	7,252.03
5 Brevard	77,076,882	200,099	26,191,901	8,753,978	488,906,866	71,358.42	6,851.43
6 Broward	287,171,977	744,170	113,046,604	0	1,725,121,129	254,549.35	6,777.16
7 Calhoun	2,201,180	5,571	281,355	94,036	15,192,829	2,161.97	7,027.31
8 Charlotte	17,280,235	45,327	11,982,405	4,004,815	117,947,972	16,562.21	7,121.51
9 Citrus	16,139,399	42,274	7,734,739	0	105,267,990	15,776.14	6,672.61
10 Clay	38,642,384	100,521	7,475,689	2,498,559	244,830,384	35,901.48	6,819.51
11 Collier	48,924,817	126,208	46,551,290	0	325,512,665	42,090.42	7,733.65
12 Columbia	10,430,918	26,370	1,989,727	665,016	68,167,754	10,007.57	6,811.62
13 Dade	377,282,734	973,315	122,298,110	0	2,285,338,964	341,242.96	6,697.10
14 De Soto	5,019,688	13,590	1,224,307	409,194	34,591,726	5,026.49	6,881.88
15 Dixie	2,204,037	5,506	410,439	137,179	14,509,125	2,081.35	6,971.02
16 Duval	137,967,195	353,762	44,223,783	14,780,676	853,760,028	123,430.08	6,916.95
17 Escambia	41,546,638	106,766	11,321,530	3,783,934	265,879,261	40,074.70	6,634.59
18 Flagler	13,489,590	34,789	7,261,917	2,427,111	89,493,030	13,066.11	6,849.25
19 Franklin	1,228,168	3,085	2,035,715	680,386	10,002,800	1,219.41	8,202.98
20 Gadsden	6,173,746	15,341	1,099,227	367,389	40,232,268	5,882.73	6,839.05
21 Gilchrist	2,818,010	7,132	510,874	170,747	19,122,007	2,617.29	7,306.03
22 Glades	1,544,143	3,887	480,775	0	10,112,423	1,436.93	7,037.52
23 Gulf	1,964,713	5,116	1,472,987	0	13,250,899	1,976.36	6,704.70
24 Hamilton	1,808,527	4,606	540,376	180,607	12,489,073	1,716.85	7,274.41
25 Hardee	5,374,390	13,509	1,214,960	406,069	33,959,127	5,039.89	6,738.07
26 Hendry	7,469,044	18,919	1,572,764	0	46,984,228	6,848.34	6,860.67
27 Hernando	24,105,224	62,120	7,478,925	0	149,771,777	22,756.81	6,581.40
28 Highlands	12,726,727	32,458	4,362,613	1,458,092	81,660,008	12,054.77	6,774.08
29 Hillsborough	211,706,309	547,427	56,235,128	0	1,293,290,353	190,857.21	6,776.22
30 Holmes	3,179,330	8,197	331,871	110,919	22,231,404	3,287.46	6,762.49
31 Indian River	18,868,022	48,704	11,943,246	0	119,571,237	17,511.97	6,827.97
32 Jackson	7,137,419	18,377	1,144,265	382,442	47,989,522	7,054.38	6,802.80
33 Jefferson	1,153,927	2,974	448,150	149,783	8,396,793	1,162.43	7,223.48
34 Lafayette	1,141,908	2,871	174,930	58,466	7,639,198	1,128.59	6,768.80
35 Lake	43,345,084	110,710	14,878,653	0	262,566,450	40,450.01	6,491.13
36 Lee	88,741,650	227,510	48,692,254	0	561,914,340	79,295.65	7,086.32
37 Leon	34,378,352	88,621	11,344,993	3,791,776	222,427,018	32,549.43	6,833.51
38 Levy	6,014,158	15,565	1,543,165	515,764	41,224,590	5,844.72	7,053.30
39 Liberty	1,317,887	3,752	186,008	62,168	10,089,045	1,453.38	6,941.78
40 Madison	2,431,122	6,699	503,943	168,430	18,263,893	2,705.14	6,751.55
41 Manatee	46,747,851	119,540	21,652,032	0	287,594,900	42,274.90	6,802.97
42 Marion	42,991,594	111,453	14,274,501	0	273,147,387	41,593.25	6,567.11
43 Martin	19,199,305	50,311	14,024,338	0	125,729,251	17,568.68	7,156.44
44 Monroe	8,621,368	22,346	15,437,672	0	64,749,056	7,908.19	8,187.59
45 Nassau	11,841,209	30,763	5,945,665	1,987,187	77,271,534	11,158.72	6,924.77
46 Okaloosa	29,426,687	77,894	12,277,861	0	189,065,935	28,656.27	6,597.72
47 Okeechobee	7,003,622	18,496	1,428,496	477,438	46,919,635	6,889.76	6,810.05
48 Orange	191,653,037	493,873	72,407,192	0	1,146,678,832	169,847.61	6,751.22
49 Osceola	55,212,781	143,343	16,296,745	5,446,773	342,797,703	51,171.68	6,698.97
50 Palm Beach	194,661,445	504,661	92,284,469	0	1,191,676,010	171,747.16	6,938.55
51 Pasco	72,739,837	187,790	18,018,452	0	454,396,230	66,499.72	6,833.05
52 Pinellas	113,156,599	295,317	49,632,784	16,588,497	722,010,967	103,859.84	6,951.78
53 Polk	99,491,326	253,907	23,354,812	7,805,753	626,828,482	92,782.49	6,755.89
54 Putnam	11,755,819	29,629	2,985,631	997,871	75,549,811	11,059.62	6,831.14
55 St. Johns	31,340,215	82,702	15,495,093	5,178,841	202,369,861	29,638.85	6,827.86
56 St. Lucie	40,675,521	104,396	13,260,949	4,432,135	259,571,116	38,004.81	6,829.95
57 Santa Rosa	25,215,452	65,231	6,362,210	0	159,644,941	25,137.97	6,350.75
58 Sarasota	45,507,690	118,174	35,031,966	0	300,081,720	41,260.47	7,272.86
59 Seminole	68,568,943	180,218	21,846,283	7,301,565	431,855,765	64,102.40	6,736.97
60 Sumter	7,640,370	19,506	4,142,472	0	48,363,252	7,317.48	6,609.28
61 Suwannee	6,014,631	15,302	1,179,005	394,052	38,163,201	5,982.12	6,379.54
62 Taylor	2,881,715	7,263	1,005,741	336,143	19,177,146	2,874.26	6,672.03
63 Union	2,307,305	5,942	177,692	60,357	15,397,636	2,221.72	6,930.50
64 Volusia	64,773,816	168,381	23,858,540	7,974,111	415,960,371	61,986.55	6,710.49
65 Wakulla	5,427,932	13,534	1,070,198	357,686	34,689,016	5,185.41	6,689.73
66 Walton	7,094,302	18,078	10,122,018	0	50,413,994	7,044.43	7,156.58
67 Washington	3,443,945	8,775	757,099	253,041	23,278,949	3,451.34	6,744.90
68 Washington Special	0	1,120	0	0	3,559,259	451.36	7,885.63
69 FAMU Lab School	533,226	1,349	0	0	3,663,067	518.63	7,062.97
70 FAU Lab - PB	706,564	1,790	0	0	4,443,840	633.56	7,014.08
71 FAU Lab - St. Lucie	1,648,744	4,020	0	0	9,428,641	1,455.56	6,477.67
72 FSU Lab - Broward	854,772	1,929	0	0	4,710,529	657.90	7,159.95
73 FSU Lab - Leon	1,653,381	4,464	0	0	11,054,981	1,704.70	6,485.00
74 UF Lab School	1,111,355	3,029	0	0	7,729,337	1,131.26	6,832.50
75 Virtual School	0	52,425	0	0	100,951,960	18,013.16	5,604.34
Total	2,845,578,849	7,408,228	1,087,990,301	113,493,495	17,848,639,811	2,620,317.06	6,811.63

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Current Year

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	Lab School Discretionary Allocation -4-	.25 Mill Discretionary Compression -5-	.748 Mill Discretionary Compression -6-	Safe Schools -7-	ESE Guaranteed Allocation -8-
1 Alachua	100,674,524	74,371	0	0	381,951	1,143,151	863,771	11,110,360
2 Baker	18,702,580	0	478,090	0	466,561	1,395,940	120,376	1,081,707
3 Bay	93,854,550	0	0	0	0	0	625,106	8,289,776
4 Bradford	11,267,595	99,360	748,346	0	179,522	537,146	124,019	1,374,586
5 Brevard	272,812,854	291,222	0	0	1,571,068	4,701,125	1,662,606	27,401,127
6 Broward	1,027,606,613	0	0	0	1,205,682	3,611,895	5,924,169	86,977,709
7 Calhoun	7,760,768	0	1,201,907	0	199,868	597,986	89,713	797,683
8 Charlotte	60,926,587	275,098	0	0	0	0	450,245	6,318,336
9 Citrus	57,439,429	25,510	1,348,999	0	0	0	353,782	6,929,600
10 Clay	137,319,762	0	0	0	2,308,446	6,907,336	628,487	12,230,914
11 Collier	174,228,067	0	0	0	0	0	739,097	19,482,981
12 Columbia	36,441,344	0	959,761	0	665,147	1,990,282	284,142	3,926,452
13 Dade	1,354,933,430	0	0	0	0	0	9,932,929	132,324,540
14 De Soto	18,788,113	0	476,827	0	299,342	895,745	166,818	2,087,547
15 Dixie	7,596,657	0	762,137	0	151,950	454,649	118,739	602,628
16 Duval	478,724,506	986,237	0	0	2,764,493	8,272,666	3,742,113	45,139,582
17 Escambia	144,801,628	485,652	0	0	1,904,509	5,698,501	1,077,832	14,067,998
18 Flagler	48,091,726	0	1,039,187	0	0	0	282,603	4,657,438
19 Franklin	4,233,869	0	0	0	0	0	83,642	483,131
20 Gadsden	20,677,474	89,858	1,509,689	0	404,443	1,210,148	199,178	1,863,418
21 Gilchrist	9,626,156	26,845	1,320,475	0	180,328	539,561	99,935	1,009,482
22 Glades	5,238,291	24,116	655,846	0	46,735	139,837	93,625	548,315
23 Gulf	6,751,923	65,448	521,824	0	0	0	93,243	320,312
24 Hamilton	6,014,370	74,079	729,388	0	45,483	136,123	102,680	632,268
25 Hardee	18,893,023	0	460,158	0	293,205	877,343	149,916	1,863,356
26 Hendry	25,361,042	166,555	1,435,754	0	424,689	1,270,665	202,132	2,402,922
27 Hernando	85,285,067	0	0	0	716,965	2,145,161	563,902	8,882,653
28 Highlands	44,793,457	0	1,947,987	0	235,104	703,490	310,901	4,179,271
29 Hillsborough	748,449,033	0	0	0	8,275,750	24,764,032	4,191,955	75,048,644
30 Holmes	11,262,856	0	1,745,778	0	330,272	988,150	106,293	1,080,451
31 Indian River	67,359,086	0	0	0	0	0	424,672	5,643,013
32 Jackson	25,115,271	16,761	2,331,242	0	545,618	1,632,562	176,319	2,438,596
33 Jefferson	4,086,222	0	601,891	0	11,445	34,265	91,480	555,631
34 Lafayette	3,912,437	0	591,523	0	95,384	285,406	75,686	264,047
35 Lake	153,116,154	0	0	0	618,307	1,850,411	852,992	12,568,294
36 Lee	317,177,732	0	0	0	0	0	1,818,075	36,686,579
37 Leon	121,157,523	0	0	0	666,829	1,995,569	968,749	16,593,651
38 Levy	20,979,537	53,091	2,222,843	0	291,483	872,191	184,800	2,137,016
39 Liberty	5,122,327	0	682,649	0	130,547	390,623	75,917	552,473
40 Madison	9,047,972	21,767	741,916	0	190,334	569,502	120,479	1,313,832
41 Manatee	165,156,513	0	0	0	0	0	1,223,129	18,488,055
42 Marion	150,702,838	320,963	0	0	1,123,115	3,360,683	872,760	15,453,151
43 Martin	68,827,412	0	0	0	0	0	420,031	6,692,692
44 Monroe	31,028,605	0	0	0	0	0	333,517	2,965,485
45 Nassau	42,552,453	0	1,474,674	0	0	0	274,610	2,912,216
46 Okaloosa	105,939,936	125,607	0	0	0	0	577,910	11,309,478
47 Okeechobee	25,375,099	3,847	540,478	0	453,693	1,357,567	200,181	2,822,172
48 Orange	680,709,243	0	0	0	933,763	2,796,140	4,798,520	50,346,502
49 Osceola	197,963,404	0	0	0	1,861,694	5,570,121	1,031,814	14,511,652
50 Palm Beach	695,325,686	0	0	0	0	0	4,353,704	64,047,855
51 Pasco	258,074,618	0	0	0	3,361,602	10,058,684	1,489,337	27,867,831
52 Pinellas	396,746,247	1,328,780	0	0	0	0	3,111,656	45,008,896
53 Polk	348,000,729	0	0	0	5,326,109	15,937,486	2,020,327	34,836,072
54 Putnam	40,311,310	54,184	2,064,391	0	500,101	1,496,452	377,941	3,439,128
55 St. Johns	114,836,682	0	0	0	0	0	584,025	9,195,380
56 St. Lucie	145,592,584	0	0	0	1,369,750	4,098,381	834,845	16,215,321
57 Santa Rosa	88,910,422	53,592	0	0	1,246,878	3,731,105	372,342	8,470,104
58 Sarasota	162,581,560	0	0	0	0	0	1,144,738	21,387,267
59 Seminole	243,230,982	378,314	0	0	1,489,580	4,457,272	1,226,066	19,041,951
60 Sumter	26,849,207	0	331,968	0	0	0	191,651	2,712,959
61 Suwannee	20,649,784	63,576	1,475,537	0	391,654	1,171,831	159,839	504,437
62 Taylor	9,671,749	64,690	751,731	0	42,811	128,098	126,189	968,367
63 Union	8,096,862	7,369	750,433	0	239,172	715,591	90,608	648,022
64 Volusia	227,854,797	515,157	0	0	1,361,421	4,073,819	1,576,607	23,985,744
65 Wakulla	18,415,362	7,048	461,774	0	343,687	1,028,421	139,356	1,625,990
66 Walton	25,197,646	0	0	0	0	0	184,765	1,977,912
67 Washington	12,099,032	0	1,430,455	0	207,132	619,763	108,884	784,705
68 Washington Special	1,415,389	27,349	0	0	0	0	3,263	1,091,798
69 FAMU Lab School	1,949,988	0	301,710	248,650	11,187	33,479	68,866	14,278
70 FAU Lab - PB	2,570,286	0	0	490,359	0	0	69,757	77,972
71 FAU Lab - St. Lucie	5,572,102	0	0	571,191	51,367	153,693	75,912	124,002
72 FSU Lab - Broward	2,633,931	9,008	0	333,976	3,037	9,099	69,636	165,558
73 FSU Lab - Leon	6,043,922	3,355	698,989	769,005	34,598	103,540	77,822	277,649
74 UF Lab School	4,116,661	0	587,012	542,499	16,074	48,109	73,438	171,397
75 Virtual School	82,839,615	0	0	11,879,454	32,199	96,370	0	0
Total	10,183,474,211	5,738,809	35,383,369	14,835,134	46,002,084	137,657,165	66,437,164	972,010,517

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Current Year

District	Supplemental Academic Instruction -9-	Reading Allocation -10-	DJJ Supplemental Allocation -11-	Class Size Reduction Allocation -12-	Instructional Materials -13-	Student Transportation -14-
1 Alachua	7,588,819	1,017,550	150,692	28,558,315	2,213,813	4,996,321
2 Baker	1,900,921	259,149	0	5,458,530	415,736	1,404,690
3 Bay	7,482,667	954,452	152,229	26,924,854	2,086,052	4,264,531
4 Bradford	1,037,263	190,361	0	3,273,941	246,371	717,591
5 Brevard	19,019,328	2,610,165	167,768	77,836,062	5,770,946	11,352,493
6 Broward	52,698,104	9,593,481	588,843	293,333,677	21,101,960	32,294,842
7 Calhoun	488,585	157,916	0	2,271,211	181,635	442,781
8 Charlotte	3,687,891	649,804	40,179	17,135,903	1,352,339	3,410,514
9 Citrus	3,466,823	617,541	120,719	16,260,920	1,246,867	3,811,396
10 Clay	9,734,746	1,356,590	0	38,989,998	2,867,393	7,099,762
11 Collier	8,342,406	1,698,064	191,896	50,050,823	3,449,711	7,000,578
12 Columbia	3,833,003	423,268	0	10,657,696	830,225	2,018,171
13 Dade	117,022,141	12,621,893	447,255	388,159,458	28,628,635	25,673,358
14 De Soto	1,627,065	259,941	357,171	5,114,420	415,579	806,157
15 Dixie	458,005	156,398	0	2,228,174	169,468	552,901
16 Duval	28,828,892	4,515,250	427,812	138,306,501	9,721,722	18,091,930
17 Escambia	9,291,385	1,425,812	216,160	41,683,389	3,160,900	10,440,600
18 Flagler	2,637,932	531,056	0	13,838,260	1,095,192	3,981,216
19 Franklin	300,471	125,286	0	1,252,679	100,351	320,800
20 Gadsden	1,308,648	277,421	0	6,123,665	462,253	1,810,896
21 Gilchrist	573,759	175,175	0	2,812,224	219,789	588,049
22 Glades	307,884	134,578	32,527	1,541,785	112,660	200,230
23 Gulf	402,468	148,582	0	1,908,230	163,215	365,688
24 Hamilton	386,260	141,759	38,722	1,763,853	134,671	374,661
25 Hardee	1,164,136	260,911	0	5,539,165	439,252	978,421
26 Hendry	1,577,416	320,753	0	7,384,715	533,722	1,293,559
27 Hernando	5,198,111	875,167	0	24,500,916	1,850,201	5,006,182
28 Highlands	2,535,312	500,541	0	12,968,846	1,002,304	2,477,558
29 Hillsborough	38,793,558	7,010,728	762,933	214,406,603	15,072,309	34,449,427
30 Holmes	714,113	190,317	42,330	3,227,701	268,191	581,915
31 Indian River	3,538,354	709,317	0	19,297,769	1,441,563	3,902,198
32 Jackson	1,430,160	318,479	97,545	7,210,710	565,000	1,738,634
33 Jefferson	298,692	123,920	33,133	1,165,158	93,409	235,367
34 Lafayette	209,046	122,312	0	1,145,963	89,354	163,334
35 Lake	9,403,026	1,502,737	0	44,293,643	3,395,476	7,717,637
36 Lee	17,023,840	3,020,627	283,085	91,415,826	6,675,445	18,475,024
37 Leon	8,968,922	1,207,058	133,675	34,757,871	2,632,011	5,143,081
38 Levy	1,295,128	280,216	0	5,985,683	459,273	1,626,618
39 Liberty	301,247	133,505	158,065	1,325,483	114,712	251,254
40 Madison	747,701	169,825	190,718	2,417,502	220,753	620,632
41 Manatee	8,702,749	1,614,134	248,004	47,748,061	3,546,654	6,242,230
42 Marion	12,751,781	1,480,409	188,289	42,981,668	3,264,152	9,676,170
43 Martin	3,642,627	722,902	32,645	19,515,907	1,459,359	3,800,420
44 Monroe	1,736,259	373,189	4,942	8,857,626	663,766	1,133,256
45 Nassau	2,513,807	479,807	54,229	12,112,561	939,577	2,548,905
46 Okaloosa	8,313,267	1,066,265	459,114	29,768,183	2,304,996	5,418,533
47 Okeechobee	1,693,438	320,883	269,426	7,068,214	539,951	1,629,889
48 Orange	37,626,125	6,384,003	302,834	195,773,638	13,863,652	25,759,542
49 Osceola	11,255,594	1,917,662	284,587	56,400,878	4,227,753	9,191,245
50 Palm Beach	33,152,689	6,519,234	335,291	198,788,340	13,920,722	25,262,118
51 Pasco	17,956,490	2,473,808	231,062	74,180,795	5,398,490	14,690,635
52 Pinellas	21,460,715	3,756,791	554,746	112,664,658	8,370,605	14,332,513
53 Polk	22,421,706	3,305,800	375,225	100,601,513	7,348,062	20,517,514
54 Putnam	2,797,832	459,072	0	11,827,919	879,994	2,614,945
55 St. Johns	5,933,836	1,148,577	305,007	32,296,986	2,520,728	6,956,388
56 St. Lucie	9,062,145	1,433,130	33,930	42,051,538	3,245,046	9,151,097
57 Santa Rosa	7,617,996	908,709	23,775	25,341,755	2,083,577	5,702,905
58 Sarasota	8,308,634	1,590,311	64,027	46,390,828	3,345,338	6,289,572
59 Seminole	15,652,386	2,336,475	55,183	68,655,894	5,001,919	10,551,900
60 Sumter	1,517,908	334,522	0	7,787,015	598,209	1,163,611
61 Suwannee	1,247,687	277,165	0	5,978,271	468,215	1,413,475
62 Taylor	669,202	175,597	0	2,825,724	234,324	634,398
63 Union	516,263	161,026	22,352	2,326,246	179,568	487,579
64 Volusia	16,586,268	2,194,216	274,171	64,880,898	4,974,489	10,474,457
65 Wakulla	999,046	256,492	0	5,428,848	406,326	1,914,039
66 Walton	1,253,699	319,241	41,120	7,309,709	602,350	1,753,982
67 Washington	874,716	198,054	0	3,523,514	299,083	881,971
68 Washington Special	131,667	99,209	353,860	0	35,095	0
69 FAMU Lab School	289,193	104,155	0	565,623	52,049	0
70 FAU Lab - PB	204,903	109,894	0	744,483	82,550	0
71 FAU Lab - St. Lucie	417,820	137,667	0	1,656,838	113,175	0
72 FSU Lab - Broward	141,855	110,483	0	852,205	51,154	0
73 FSU Lab - Leon	286,690	142,032	0	1,667,255	138,630	0
74 UF Lab School	299,669	124,201	0	1,117,887	104,185	0
75 Virtual School	0	852,542	0	0	2,730,810	0
Total	633,660,890	100,675,562	9,147,276	2,892,219,600	214,995,011	426,874,286

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Detail for Current Year

District	Teachers Lead Allocation -15-	.748 Mills Discretionary Local Effort -16-	.250 Mills Discretionary Local Effort -17-	Discretionary Lottery Allocation -18-	State Fiscal Stabilization Allocation -19-	2010-11 Total Funds -20-	2010-11 Unweighted FTE -21-	2010-11 Total Funds per UFTE -22-
1 Alachua	339,503	9,661,557	3,229,130	88,069	8,966,273	181,058,170	27,031.24	6,698.11
2 Baker	63,542	626,298	209,324	16,361	1,665,689	34,265,494	5,059.22	6,772.88
3 Bay	315,623	11,343,665	3,791,332	82,103	8,358,873	168,525,813	25,129.86	6,706.20
4 Bradford	37,933	670,054	223,949	9,857	1,003,514	21,741,408	3,020.22	7,198.62
5 Brevard	892,451	23,701,301	7,921,558	238,655	24,297,256	482,247,985	71,056.90	6,786.79
6 Broward	3,235,677	99,364,127	33,209,935	898,943	91,520,689	1,763,166,346	257,624.44	6,843.94
7 Calhoun	27,492	276,929	92,557	6,789	691,189	15,285,009	2,188.90	6,982.96
8 Charlotte	204,350	10,997,583	3,675,663	53,298	5,426,243	114,604,033	16,270.36	7,043.73
9 Citrus	197,796	7,246,065	2,421,813	50,248	5,115,670	106,653,178	15,748.52	6,772.27
10 Clay	452,173	7,483,183	2,501,064	120,126	12,229,971	242,229,951	36,001.96	6,728.24
11 Collier	533,140	45,038,210	15,052,878	152,414	15,517,098	341,477,363	42,448.56	8,044.50
12 Columbia	127,077	2,053,897	686,463	31,879	3,245,538	68,174,345	10,117.85	6,738.03
13 Dade	4,369,428	144,344,201	48,243,383	1,185,287	120,673,067	2,388,559,005	347,893.72	6,865.77
14 De Soto	63,669	1,130,507	377,843	16,436	1,673,307	34,556,487	5,069.30	6,816.82
15 Dixie	26,466	387,624	129,553	6,645	676,574	14,478,568	2,107.20	6,871.00
16 Duval	1,537,693	40,664,191	13,590,973	418,785	42,636,157	838,369,503	122,431.05	6,847.69
17 Escambia	496,678	10,108,190	3,378,406	126,671	12,896,322	261,260,633	39,545.46	6,606.59
18 Flagler	166,277	6,302,806	2,106,553	42,070	4,283,145	89,055,461	13,239.00	6,726.75
19 Franklin	15,352	1,779,977	594,912	3,704	377,077	9,671,251	1,222.36	7,911.95
20 Gadsden	72,629	1,101,270	368,071	18,089	1,841,577	39,338,727	5,782.71	6,802.82
21 Gilchrist	32,513	495,169	165,498	8,421	857,325	18,730,704	2,588.69	7,235.59
22 Glades	17,723	424,178	141,771	4,582	466,532	10,131,215	1,411.07	7,179.81
23 Gulf	23,901	1,295,471	432,978	5,907	601,339	13,100,529	1,902.98	6,884.22
24 Hamilton	20,556	518,075	173,153	5,261	535,651	11,827,013	1,636.68	7,226.22
25 Hardee	64,857	1,186,700	396,624	16,527	1,682,650	34,266,244	5,163.88	6,635.76
26 Hendry	83,814	1,396,756	466,830	22,186	2,258,705	46,602,215	6,673.31	6,983.37
27 Hernando	287,970	7,019,417	2,346,062	74,607	7,595,658	152,348,039	22,928.19	6,644.57
28 Highlands	152,522	4,150,485	1,387,194	39,185	3,989,394	81,373,551	12,143.79	6,700.84
29 Hillsborough	2,406,033	51,807,061	17,315,194	654,738	66,658,360	1,310,066,358	191,568.28	6,838.64
30 Holmes	41,340	327,497	109,458	9,853	1,003,093	22,029,608	3,291.53	6,692.82
31 Indian River	221,824	10,827,156	3,618,702	58,925	5,999,134	123,041,713	17,661.66	6,966.60
32 Jackson	88,366	1,179,663	394,272	21,971	2,236,816	47,537,985	7,035.69	6,756.69
33 Jefferson	14,713	433,976	145,045	3,575	363,927	8,291,849	1,171.44	7,078.34
34 Lafayette	14,216	167,027	55,825	3,423	348,450	7,543,433	1,131.89	6,664.46
35 Lake	514,969	14,538,463	4,859,112	133,945	13,636,829	269,001,995	41,001.79	6,560.74
36 Lee	1,014,406	44,311,142	14,809,874	277,465	28,248,480	581,237,600	80,767.00	7,196.47
37 Leon	411,758	11,108,412	3,712,705	105,988	10,790,530	220,354,332	32,784.12	6,721.37
38 Levy	72,681	1,440,868	481,573	18,353	1,868,480	40,269,834	5,786.83	6,958.88
39 Liberty	18,289	191,438	63,983	4,481	456,205	9,973,198	1,456.19	6,848.83
40 Madison	33,655	501,563	167,635	7,915	805,831	17,889,532	2,679.63	6,676.12
41 Manatee	536,895	19,910,995	6,654,744	144,478	14,709,168	294,925,809	42,747.58	6,899.24
42 Marion	518,030	13,125,685	4,386,927	131,834	13,421,895	273,760,350	41,245.50	6,637.34
43 Martin	220,676	13,049,186	4,361,359	60,210	6,129,906	128,935,332	17,570.24	7,338.28
44 Monroe	100,824	14,380,942	4,806,465	27,144	2,763,469	69,175,489	8,027.58	8,617.23
45 Nassau	142,201	5,597,277	1,870,748	37,225	3,789,806	77,300,096	11,322.01	6,827.42
46 Okaloosa	358,228	11,911,316	3,981,055	92,676	9,435,221	191,061,785	28,522.10	6,698.73
47 Okeechobee	86,481	1,394,686	466,138	22,198	2,259,957	46,504,298	6,885.61	6,753.84
48 Orange	2,155,836	65,812,440	21,996,136	595,480	60,625,320	1,170,479,174	171,647.61	6,819.08
49 Osceola	647,887	15,048,800	5,029,679	173,177	17,631,015	342,746,962	51,584.75	6,644.35
50 Palm Beach	2,177,469	95,878,693	32,045,018	608,266	61,927,089	1,234,342,174	173,369.98	7,119.70
51 Pasco	841,215	16,712,872	5,585,853	225,762	22,984,639	462,133,693	66,977.52	6,899.83
52 Pinellas	1,287,404	45,530,571	15,217,437	347,071	35,335,010	705,053,100	102,503.07	6,878.36
53 Polk	1,165,809	21,164,512	7,073,700	304,429	30,993,637	621,392,630	92,821.70	6,694.48
54 Putnam	138,168	2,900,724	969,493	35,264	3,590,206	74,457,124	11,000.90	6,768.28
55 St. Johns	380,483	14,525,855	4,854,898	100,458	10,227,583	203,866,886	30,294.02	6,729.61
56 St. Lucie	487,492	11,415,855	3,815,459	127,363	12,966,765	261,900,701	38,814.10	6,747.57
57 Santa Rosa	314,971	6,292,756	2,103,194	77,778	7,918,539	161,170,398	25,078.00	6,426.76
58 Sarasota	522,053	31,738,705	10,607,856	142,225	14,479,837	308,592,951	41,565.82	7,424.20
59 Seminole	800,198	21,009,190	7,021,788	212,777	21,662,635	422,784,510	63,711.72	6,635.90
60 Sumter	92,575	4,792,268	1,601,694	23,487	2,391,244	50,388,318	7,370.79	6,836.22
61 Suwannee	74,227	1,190,470	397,884	18,064	1,839,111	37,321,227	5,909.98	6,314.95
62 Taylor	35,166	991,080	331,243	8,461	861,385	18,520,215	2,799.95	6,614.48
63 Union	27,804	169,263	56,572	7,083	721,123	15,222,936	2,213.74	6,876.57
64 Volusia	771,615	20,482,993	6,845,920	199,326	20,293,202	407,345,100	61,435.97	6,630.40
65 Wakulla	65,029	1,041,101	347,962	16,110	1,640,109	34,136,700	5,177.57	6,593.19
66 Walton	89,690	9,527,604	3,184,359	22,043	2,244,152	53,708,272	7,141.13	7,520.98
67 Washington	43,635	768,899	256,985	10,584	1,077,564	23,184,976	3,474.20	6,673.47
68 Washington Special	5,267	0	0	1,238	126,058	3,290,193	419.36	7,845.75
69 FAMU Lab School	6,908	0	0	1,706	173,670	3,821,462	550.00	6,948.11
70 FAU Lab - PB	8,347	0	0	2,248	228,914	4,589,713	664.56	6,906.39
71 FAU Lab - St. Lucie	18,281	0	0	4,874	496,262	9,393,184	1,455.56	6,453.31
72 FSU Lab - Broward	8,151	0	0	2,304	234,583	4,625,180	649.00	7,126.63
73 FSU Lab - Leon	21,364	0	0	5,287	538,284	10,808,422	1,701.00	6,354.16
74 UF Lab School	14,288	0	0	3,601	366,638	7,585,659	1,137.60	6,668.13
75 Virtual School	0	0	0	72,468	7,377,861	105,881,319	22,516.45	4,702.40
Total	32,875,722	1,043,966,890	348,919,414	8,908,436	906,960,475	18,080,742,015	2,640,080.14	6,848.56

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Minimum Guarantee - Prior Year is 2009-10 3rd Calculation

District	2009-10 Total Funds per UFTE -1-	Column 1 at -10.0 Percent -2-	2010-11 Total Funds per UFTE -3-	Column 2 in Excess of Column 3 -4-	2010-11 Unweighted FTE -5-	Computed Minimum Guarantee -6-
1 Alachua	6,826.89	6,144.20	6,698.11	0.00	27,031.24	0
2 Baker	6,847.50	6,162.75	6,772.88	0.00	5,059.22	0
3 Bay	6,771.09	6,093.98	6,706.20	0.00	25,129.86	0
4 Bradford	7,252.03	6,526.83	7,198.62	0.00	3,020.22	0
5 Brevard	6,851.43	6,166.29	6,786.79	0.00	71,056.90	0
6 Broward	6,777.16	6,099.44	6,843.94	0.00	257,624.44	0
7 Calhoun	7,027.31	6,324.58	6,982.96	0.00	2,188.90	0
8 Charlotte	7,121.51	6,409.36	7,043.73	0.00	16,270.36	0
9 Citrus	6,672.61	6,005.35	6,772.27	0.00	15,748.52	0
10 Clay	6,819.51	6,137.56	6,728.24	0.00	36,001.96	0
11 Collier	7,733.65	6,960.29	8,044.50	0.00	42,448.56	0
12 Columbia	6,811.62	6,130.46	6,738.03	0.00	10,117.85	0
13 Dade	6,697.10	6,027.39	6,865.77	0.00	347,893.72	0
14 De Soto	6,881.88	6,193.69	6,816.82	0.00	5,069.30	0
15 Dixie	6,971.02	6,273.92	6,871.00	0.00	2,107.20	0
16 Duval	6,916.95	6,225.26	6,847.69	0.00	122,431.05	0
17 Escambia	6,634.59	5,971.13	6,606.59	0.00	39,545.46	0
18 Flagler	6,849.25	6,164.33	6,726.75	0.00	13,239.00	0
19 Franklin	8,202.98	7,382.68	7,911.95	0.00	1,222.36	0
20 Gadsden	6,839.05	6,155.15	6,802.82	0.00	5,782.71	0
21 Gilchrist	7,306.03	6,575.43	7,235.59	0.00	2,588.69	0
22 Glades	7,037.52	6,333.77	7,179.81	0.00	1,411.07	0
23 Gulf	6,704.70	6,034.23	6,884.22	0.00	1,902.98	0
24 Hamilton	7,274.41	6,546.97	7,226.22	0.00	1,636.68	0
25 Hardee	6,738.07	6,064.26	6,635.76	0.00	5,163.88	0
26 Hendry	6,860.67	6,174.60	6,983.37	0.00	6,673.31	0
27 Hernando	6,581.40	5,923.26	6,644.57	0.00	22,928.19	0
28 Highlands	6,774.08	6,096.67	6,700.84	0.00	12,143.79	0
29 Hillsborough	6,776.22	6,098.60	6,838.64	0.00	191,568.28	0
30 Holmes	6,762.49	6,086.24	6,692.82	0.00	3,291.53	0
31 Indian River	6,827.97	6,145.17	6,966.60	0.00	17,661.66	0
32 Jackson	6,802.80	6,122.52	6,756.69	0.00	7,035.69	0
33 Jefferson	7,223.48	6,501.13	7,078.34	0.00	1,171.44	0
34 Lafayette	6,768.80	6,091.92	6,664.46	0.00	1,131.89	0
35 Lake	6,491.13	5,842.02	6,560.74	0.00	41,001.79	0
36 Lee	7,086.32	6,377.69	7,196.47	0.00	80,767.00	0
37 Leon	6,833.51	6,150.16	6,721.37	0.00	32,784.12	0
38 Levy	7,053.30	6,347.97	6,958.88	0.00	5,786.83	0
39 Liberty	6,941.78	6,247.60	6,848.83	0.00	1,456.19	0
40 Madison	6,751.55	6,076.40	6,676.12	0.00	2,679.63	0
41 Manatee	6,802.97	6,122.67	6,899.24	0.00	42,747.58	0
42 Marion	6,567.11	5,910.40	6,637.34	0.00	41,245.50	0
43 Martin	7,156.44	6,440.80	7,338.28	0.00	17,570.24	0
44 Monroe	8,187.59	7,368.83	8,617.23	0.00	8,027.58	0
45 Nassau	6,924.77	6,232.29	6,827.42	0.00	11,322.01	0
46 Okaloosa	6,597.72	5,937.95	6,698.73	0.00	28,522.10	0
47 Okeechobee	6,810.05	6,129.05	6,753.84	0.00	6,885.61	0
48 Orange	6,751.22	6,076.10	6,819.08	0.00	171,647.61	0
49 Osceola	6,698.97	6,029.07	6,644.35	0.00	51,584.75	0
50 Palm Beach	6,938.55	6,244.70	7,119.70	0.00	173,369.98	0
51 Pasco	6,833.05	6,149.75	6,899.83	0.00	66,977.52	0
52 Pinellas	6,951.78	6,256.60	6,878.36	0.00	102,503.07	0
53 Polk	6,755.89	6,080.30	6,694.48	0.00	92,821.70	0
54 Putnam	6,831.14	6,148.03	6,768.28	0.00	11,000.90	0
55 St. Johns	6,827.86	6,145.07	6,729.61	0.00	30,294.02	0
56 St. Lucie	6,829.95	6,146.96	6,747.57	0.00	38,814.10	0
57 Santa Rosa	6,350.75	5,715.68	6,426.76	0.00	25,078.00	0
58 Sarasota	7,272.86	6,545.57	7,424.20	0.00	41,565.82	0
59 Seminole	6,736.97	6,063.27	6,635.90	0.00	63,711.72	0
60 Sumter	6,609.28	5,948.35	6,836.22	0.00	7,370.79	0
61 Suwannee	6,379.54	5,741.59	6,314.95	0.00	5,909.98	0
62 Taylor	6,672.03	6,004.83	6,614.48	0.00	2,799.95	0
63 Union	6,930.50	6,237.45	6,876.57	0.00	2,213.74	0
64 Volusia	6,710.49	6,039.44	6,630.40	0.00	61,435.97	0
65 Wakulla	6,689.73	6,020.76	6,593.19	0.00	5,177.57	0
66 Walton	7,156.58	6,440.92	7,520.98	0.00	7,141.13	0
67 Washington	6,744.90	6,070.41	6,673.47	0.00	3,474.20	0
68 Washington Special	7,885.63	7,097.07	7,845.75	0.00	419.36	0
69 FAMU Lab School	7,062.97	6,356.67	6,948.11	0.00	550.00	0
70 FAU Lab - PB	7,014.08	6,312.67	6,906.39	0.00	664.56	0
71 FAU Lab - St. Lucie	6,477.67	5,829.90	6,453.31	0.00	1,455.56	0
72 FSU Lab - Broward	7,159.95	6,443.96	7,126.63	0.00	649.00	0
73 FSU Lab - Leon	6,485.00	5,836.50	6,354.16	0.00	1,701.00	0
74 UF Lab School	6,832.50	6,149.25	6,668.13	0.00	1,137.60	0
75 Virtual School	5,604.34	5,043.91	4,702.40	341.51	22,516.45	7,689,593
TOTAL	6,811.63		6,848.56		2,640,080.14	7,689,593

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.288

District	2009 Tax Roll -1-	2009 Assessment Levels -2-	2009 Equalization Factors -3-	2009-10 Unequalized RLE -4-	Equalization Amount -5-	2010 Tax Roll -6-	2010-11 Millage Rate Adjustment -7-	2010-11 Equalized RLE Mills -8-
1 Alachua	13,683,287,611	95.7	0.015674	68,739,364	1,077,421	13,596,337,011	0.083	5.371
2 Baker	895,952,208	99.0	(0.018182)	4,500,906	(81,835)	881,365,705	(0.098)	5.190
3 Bay	17,504,689,696	96.9	0.003096	87,936,559	272,252	15,963,502,987	0.018	5.306
4 Bradford	945,577,400	96.4	0.008299	4,750,203	39,422	942,941,126	0.044	5.332
5 Brevard	36,858,853,092	101.8	(0.045187)	185,164,134	(8,367,012)	33,353,927,030	(0.264)	5.024
6 Broward	159,086,130,336	101.9	(0.046124)	799,185,084	(36,861,613)	139,831,306,886	(0.277)	5.011
7 Calhoun	395,940,222	95.6	0.016736	1,989,045	33,289	389,712,013	0.090	5.378
8 Charlotte	16,862,376,873	99.9	(0.027027)	84,709,836	(2,289,453)	15,476,475,111	(0.156)	5.132
9 Citrus	10,884,799,583	98.3	(0.011190)	54,680,879	(611,879)	10,197,107,576	(0.063)	5.225
10 Clay	10,520,248,840	97.7	(0.005118)	52,849,522	(270,484)	10,530,795,037	(0.027)	5.261
11 Collier	72,487,215,125	98.4	(0.012195)	364,146,774	(4,440,770)	63,380,538,235	(0.074)	5.214
12 Columbia	2,800,066,344	96.6	0.006211	14,066,413	87,366	2,890,370,422	0.032	5.320
13 Dade	234,917,614,208	96.6	0.006211	1,180,132,127	7,329,801	203,130,032,861	0.038	5.326
14 De Soto	1,722,920,149	102.7	(0.053554)	8,655,262	(463,524)	1,590,918,800	(0.307)	4.981
15 Dixie	577,595,134	98.8	(0.016194)	2,901,607	(46,989)	545,487,781	(0.091)	5.197
16 Duval	62,234,425,364	97.8	(0.006135)	312,640,859	(1,918,052)	57,225,149,576	(0.035)	5.253
17 Escambia	15,932,352,281	93.7	0.037353	80,037,765	2,989,651	14,224,866,442	0.221	5.509
18 Flagler	10,219,415,561	96.2	0.010395	51,338,256	533,661	8,869,695,573	0.063	5.351
19 Franklin	2,864,783,423	99.4	(0.022133)	14,391,526	(318,528)	2,504,893,002	(0.134)	5.154
20 Gadsden	1,546,899,495	94.5	0.028571	7,771,004	222,025	1,549,474,420	0.151	5.439
21 Gilchrist	718,932,788	95.7	0.015674	3,611,631	56,609	696,832,341	0.086	5.374
22 Glades	676,576,629	101.9	(0.046124)	3,398,850	(156,769)	596,929,518	(0.276)	5.012
23 Gulf	2,072,877,692	101.9	(0.046124)	10,413,308	(480,303)	1,823,065,868	(0.277)	5.011
24 Hamilton	760,449,948	96.7	0.005171	3,820,196	19,754	729,066,413	0.029	5.317
25 Hardee	1,709,765,942	98.1	(0.009174)	8,589,180	(78,797)	1,669,997,477	(0.050)	5.238
26 Hendry	2,213,290,735	93.4	0.040685	11,118,687	452,364	1,965,600,739	0.242	5.530
27 Hernando	10,524,803,616	101.2	(0.039526)	52,872,403	(2,089,835)	9,878,155,163	(0.223)	5.065
28 Highlands	6,139,336,584	101.6	(0.043307)	30,841,571	(1,335,656)	5,840,817,977	(0.241)	5.047
29 Hillsborough	79,137,528,308	97.8	(0.006135)	397,555,287	(2,439,002)	72,906,080,564	(0.035)	5.253
30 Holmes	467,028,784	95.5	0.017801	2,346,166	41,764	460,873,697	0.095	5.383
31 Indian River	16,807,269,268	97.1	0.001030	84,432,998	86,966	15,236,640,137	0.006	5.294
32 Jackson	1,610,280,201	95.7	0.015674	8,089,404	126,793	1,660,094,059	0.080	5.368
33 Jefferson	630,664,150	100.1	(0.028971)	3,168,204	(91,786)	610,717,601	(0.158)	5.130
34 Lafayette	246,172,540	96.9	0.003096	1,236,672	3,829	235,050,539	0.017	5.305
35 Lake	20,938,155,476	99.0	(0.018182)	105,184,918	(1,912,472)	20,459,419,217	(0.098)	5.190
36 Lee	68,522,732,655	91.9	0.057671	344,230,800	19,852,134	62,357,362,133	0.335	5.623
37 Leon	15,965,371,588	95.0	0.023158	80,203,641	1,857,356	15,632,440,877	0.125	5.413
38 Levy	2,171,636,743	101.8	(0.045187)	10,909,434	(492,965)	2,027,677,425	(0.256)	5.032
39 Liberty	261,761,926	94.2	0.031847	1,314,987	41,878	269,403,465	0.164	5.452
40 Madison	709,180,070	95.4	0.018868	3,562,637	67,220	705,830,638	0.100	5.388
41 Manatee	30,470,070,375	97.8	(0.006135)	153,069,446	(939,081)	28,019,976,232	(0.035)	5.253
42 Marion	20,087,955,100	99.6	(0.024096)	100,913,851	(2,431,620)	18,471,270,409	(0.139)	5.149
43 Martin	19,735,910,542	95.4	0.018868	99,145,320	1,870,674	18,363,616,909	0.107	5.395
44 Monroe	23,247,754,922	96.6	0.006211	116,787,422	725,367	20,237,745,995	0.038	5.326
45 Nassau	8,367,104,857	94.5	0.028571	42,032,988	1,200,925	7,876,832,649	0.160	5.448
46 Okaloosa	17,278,161,316	99.3	(0.021148)	86,798,571	(1,835,616)	16,762,335,373	(0.115)	5.173
47 Okeechobee	2,010,266,774	93.6	0.038462	10,098,776	388,419	1,962,687,924	0.208	5.496
48 Orange	101,895,852,052	97.9	(0.007150)	511,884,002	(3,659,971)	92,615,310,764	(0.042)	5.246
49 Osceola	22,933,780,727	100.5	(0.032836)	115,210,141	(3,783,040)	21,177,596,966	(0.188)	5.100
50 Palm Beach	149,448,533,249	93.6	0.038462	750,769,652	28,876,102	134,926,391,022	0.225	5.513
51 Pasco	25,356,673,709	99.1	(0.019173)	127,381,786	(2,442,291)	23,519,380,955	(0.109)	5.179
52 Pinellas	69,846,303,858	98.2	(0.010183)	350,879,892	(3,573,010)	64,073,417,631	(0.059)	5.229
53 Polk	32,866,327,111	98.6	(0.014199)	165,107,281	(2,344,358)	29,784,001,684	(0.083)	5.205
54 Putnam	4,201,564,161	97.5	(0.003077)	21,106,978	(64,946)	4,082,076,865	(0.017)	5.271
55 St. Johns	21,805,647,819	94.1	0.032944	109,542,852	3,608,780	20,441,675,663	0.186	5.474
56 St. Lucie	18,661,622,349	94.1	0.032944	93,748,526	3,088,451	16,065,092,541	0.202	5.490
57 Santa Rosa	8,953,292,343	94.2	0.031847	44,977,759	1,432,407	8,855,553,728	0.170	5.458
58 Sarasota	49,299,136,563	96.2	0.010395	247,659,142	2,574,417	44,664,656,951	0.061	5.349
59 Seminole	30,743,431,640	97.9	(0.007150)	154,442,703	(1,104,265)	29,565,423,522	(0.039)	5.249
60 Sumter	6,792,051,143	98.0	(0.008163)	34,120,548	(278,526)	6,743,973,921	(0.043)	5.245
61 Suwannee	1,659,168,395	96.5	0.007254	8,334,998	60,462	1,675,302,888	0.038	5.326
62 Taylor	1,415,340,431	101.5	(0.042365)	7,110,104	(301,220)	1,394,708,005	(0.227)	5.061
63 Union	254,135,816	95.8	0.014614	1,276,677	18,657	238,197,607	0.082	5.370
64 Volusia	33,575,203,480	92.3	0.053088	168,668,392	8,954,268	28,824,926,121	0.327	5.615
65 Wakulla	1,506,048,050	96.1	0.011446	7,565,783	86,598	1,465,102,003	0.062	5.350
66 Walton	14,244,325,612	94.5	0.028571	71,557,794	2,044,478	13,407,829,364	0.161	5.449
67 Washington	1,065,436,621	98.9	(0.017189)	5,352,327	(92,001)	1,082,042,186	(0.090)	5.198
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,622,946,057,603	97.2		8,153,031,810	2,523,891	1,469,134,379,320		5.288

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2010-11 Adjusted Required Local Effort Mills -15-	2010-11 Total Required Local Effort -16-
1 Alachua	69,374,630	139,521,099	125,568,989	0	5.371	0.000	5.371	69,374,630
2 Baker	4,345,574	27,954,981	25,159,483	0	5.190	0.000	5.190	4,345,574
3 Bay	80,467,230	126,383,859	113,745,473	0	5.306	0.000	5.306	80,467,230
4 Bradford	4,776,374	17,563,607	15,807,246	0	5.332	0.000	5.332	4,776,374
5 Brevard	159,191,623	372,642,943	335,378,649	0	5.024	0.000	5.024	159,191,623
6 Broward	665,659,945	1,337,168,316	1,203,451,484	0	5.011	0.000	5.011	665,659,945
7 Calhoun	1,991,078	12,637,523	11,373,771	0	5.378	0.000	5.378	1,991,078
8 Charlotte	75,454,007	82,741,586	74,467,427	986,580	5.132	0.067	5.065	74,468,929
9 Citrus	50,615,893	80,674,132	72,606,719	0	5.225	0.000	5.225	50,615,893
10 Clay	52,632,387	193,135,580	173,822,022	0	5.261	0.000	5.261	52,632,387
11 Collier	313,942,820	231,183,038	208,064,734	105,878,086	5.214	1.758	3.456	208,090,983
12 Columbia	14,607,932	54,744,410	49,269,969	0	5.320	0.000	5.320	14,607,932
13 Dade	1,027,777,027	1,807,677,805	1,626,910,025	0	5.326	0.000	5.326	1,027,777,027
14 De Soto	7,528,148	27,917,281	25,125,553	0	4.981	0.000	4.981	7,528,148
15 Dixie	2,693,155	11,726,572	10,553,915	0	5.197	0.000	5.197	2,693,155
16 Duval	285,573,525	651,658,587	586,492,728	0	5.253	0.000	5.253	285,573,525
17 Escambia	74,446,550	205,992,877	185,393,589	0	5.509	0.000	5.509	74,446,550
18 Flagler	45,088,654	66,765,772	60,089,195	0	5.351	0.000	5.351	45,088,654
19 Franklin	12,264,708	6,054,227	5,448,804	6,815,904	5.154	2.864	2.290	5,449,395
20 Gadsden	8,007,762	31,740,098	28,566,088	0	5.439	0.000	5.439	8,007,762
21 Gilchrist	3,557,538	15,376,823	13,839,141	0	5.374	0.000	5.374	3,557,538
22 Glades	2,842,220	8,028,624	7,225,762	0	5.012	0.000	5.012	2,842,220
23 Gulf	8,678,614	9,457,943	8,512,149	166,465	5.011	0.096	4.915	8,512,350
24 Hamilton	3,682,624	9,366,671	8,430,004	0	5.317	0.000	5.317	3,682,624
25 Hardee	8,310,074	27,127,228	24,414,505	0	5.238	0.000	5.238	8,310,074
26 Hendry	10,326,283	37,331,728	33,598,555	0	5.530	0.000	5.530	10,326,283
27 Hernando	47,531,213	118,412,506	106,571,255	0	5.065	0.000	5.065	47,531,213
28 Highlands	28,004,678	62,827,841	56,545,057	0	5.047	0.000	5.047	28,004,678
29 Hillsborough	363,826,859	1,035,576,483	932,018,835	0	5.253	0.000	5.253	363,826,859
30 Holmes	2,356,839	18,355,099	16,519,589	0	5.383	0.000	5.383	2,356,839
31 Indian River	76,629,634	89,267,838	80,341,054	0	5.294	0.000	5.294	76,629,634
32 Jackson	8,465,816	38,731,369	34,858,232	0	5.368	0.000	5.368	8,465,816
33 Jefferson	2,976,332	6,544,095	5,889,686	0	5.130	0.000	5.130	2,976,332
34 Lafayette	1,184,596	6,171,195	5,554,076	0	5.305	0.000	5.305	1,184,596
35 Lake	100,875,166	205,184,303	184,665,873	0	5.190	0.000	5.190	100,875,166
36 Lee	333,103,675	430,740,488	387,666,439	0	5.623	0.000	5.623	333,103,675
37 Leon	80,387,482	170,676,428	153,608,785	0	5.413	0.000	5.413	80,387,482
38 Levy	9,693,109	32,343,357	29,109,021	0	5.032	0.000	5.032	9,693,109
39 Liberty	1,395,348	8,387,813	7,549,032	0	5.452	0.000	5.452	1,395,348
40 Madison	3,612,865	14,794,917	13,315,425	0	5.388	0.000	5.388	3,612,865
41 Manatee	139,829,488	220,478,668	198,430,801	0	5.253	0.000	5.253	139,829,488
42 Marion	90,353,143	213,139,780	191,825,802	0	5.149	0.000	5.149	90,353,143
43 Martin	94,118,128	91,948,670	82,753,803	11,364,325	5.395	0.651	4.744	82,761,149
44 Monroe	102,396,923	41,103,312	36,992,981	65,403,942	5.326	3.402	1.924	36,990,552
45 Nassau	40,767,335	57,682,285	51,914,057	0	5.448	0.000	5.448	40,767,335
46 Okaloosa	82,375,983	145,320,913	130,788,822	0	5.173	0.000	5.173	82,375,983
47 Okeechobee	10,247,586	37,553,062	33,797,756	0	5.496	0.000	5.496	10,247,586
48 Orange	461,566,924	886,353,481	797,718,133	0	5.246	0.000	5.246	461,566,924
49 Osceola	102,605,457	266,202,205	239,581,985	0	5.100	0.000	5.100	102,605,457
50 Palm Beach	706,656,734	907,111,215	816,400,094	0	5.513	0.000	5.513	706,656,734
51 Pasco	115,716,530	365,464,355	328,917,920	0	5.179	0.000	5.179	115,716,530
52 Pinellas	318,287,906	531,319,134	478,187,221	0	5.229	0.000	5.229	318,287,906
53 Polk	147,274,442	492,290,884	443,061,796	0	5.205	0.000	5.205	147,274,442
54 Putnam	20,440,796	58,723,724	52,851,352	0	5.271	0.000	5.271	20,440,796
55 St. Johns	106,302,846	152,095,009	136,885,508	0	5.474	0.000	5.474	106,302,846
56 St. Lucie	83,787,490	204,544,366	184,089,929	0	5.490	0.000	5.490	83,787,490
57 Santa Rosa	45,916,932	127,354,915	114,619,424	0	5.458	0.000	5.458	45,916,932
58 Sarasota	226,965,688	219,776,499	197,798,849	29,166,839	5.349	0.687	4.662	197,815,299
59 Seminole	147,429,463	325,884,861	293,296,375	0	5.249	0.000	5.249	147,429,463
60 Sumter	33,603,536	36,276,776	32,649,098	954,438	5.245	0.149	5.096	32,648,927
61 Suwannee	8,476,530	29,736,538	26,762,884	0	5.326	0.000	5.326	8,476,530
62 Taylor	6,705,686	14,363,707	12,927,336	0	5.061	0.000	5.061	6,705,686
63 Union	1,215,165	12,663,772	11,397,395	0	5.370	0.000	5.370	1,215,165
64 Volusia	153,759,362	314,946,178	283,451,560	0	5.615	0.000	5.615	153,759,362
65 Wakulla	7,446,381	27,308,720	24,577,848	0	5.350	0.000	5.350	7,446,381
66 Walton	69,406,299	33,669,565	30,302,609	39,103,690	5.449	3.070	2.379	30,302,365
67 Washington	5,343,233	18,624,994	16,762,495	0	5.198	0.000	5.198	5,343,233
68 Washington Special	0	3,288,955	2,960,060	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,254,133	2,928,720	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	3,842,982	3,458,684	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,731,472	6,958,325	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,805,135	3,424,622	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	9,135,880	8,222,292	0	0.000	0.000	0.000	0
74 UF Lab School	0	6,464,171	5,817,754	0	0.000	0.000	0.000	0
75 Virtual School	0	114,369,910	102,932,919	0	0.000	0.000	0.000	0
TOTAL	7,382,875,973	13,814,417,268	12,432,975,547	259,840,269			5.288	7,123,085,199

Class Size Reduction Allocation

District	PK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Calculated Class Size Reduction Allocation -4-
1 Alachua	12,253,125	9,034,732	7,270,458	28,558,315
2 Baker	2,524,516	1,666,615	1,267,399	5,458,530
3 Bay	11,944,296	8,599,959	6,380,599	26,924,854
4 Bradford	1,471,555	1,063,433	738,953	3,273,941
5 Brevard	32,302,592	24,869,722	20,663,748	77,836,062
6 Broward	120,768,351	94,169,716	78,395,610	293,333,677
7 Calhoun	1,052,040	722,336	496,835	2,271,211
8 Charlotte	6,308,477	5,447,845	5,379,581	17,135,903
9 Citrus	6,528,081	5,310,746	4,422,093	16,260,920
10 Clay	15,384,888	12,724,604	10,880,506	38,989,998
11 Collier	21,987,913	15,483,155	12,579,755	50,050,823
12 Columbia	4,942,584	3,483,871	2,231,241	10,657,696
13 Dade	162,696,310	126,736,297	98,726,851	388,159,458
14 De Soto	2,483,864	1,564,755	1,065,801	5,114,420
15 Dixie	1,056,565	672,101	499,508	2,228,174
16 Duval	62,347,892	43,583,185	32,375,424	138,306,501
17 Escambia	18,456,819	13,331,334	9,895,236	41,683,389
18 Flagler	5,879,328	4,499,707	3,459,225	13,838,260
19 Franklin	616,729	400,357	235,593	1,252,679
20 Gadsden	3,023,302	1,900,148	1,200,215	6,123,665
21 Gilchrist	1,285,246	857,775	669,203	2,812,224
22 Glades	838,818	505,831	197,136	1,541,785
23 Gulf	699,334	684,852	524,044	1,908,230
24 Hamilton	946,798	515,451	301,604	1,763,853
25 Hardee	2,608,511	1,781,155	1,149,499	5,539,165
26 Hendry	3,312,887	2,260,823	1,811,005	7,384,715
27 Hernando	10,225,959	8,165,951	6,109,006	24,500,916
28 Highlands	5,642,632	4,181,359	3,144,855	12,968,846
29 Hillsborough	92,277,156	70,504,369	51,625,078	214,406,603
30 Holmes	1,443,173	1,025,331	759,197	3,227,701
31 Indian River	8,013,906	6,210,269	5,073,594	19,297,769
32 Jackson	3,262,266	2,298,463	1,649,981	7,210,710
33 Jefferson	559,865	355,977	249,316	1,165,158
34 Lafayette	535,650	370,499	239,814	1,145,963
35 Lake	19,287,590	14,354,626	10,651,427	44,293,643
36 Lee	40,170,743	28,965,042	22,280,041	91,415,826
37 Leon	15,364,394	10,958,043	8,435,434	34,757,871
38 Levy	2,613,717	1,932,505	1,439,461	5,985,683
39 Liberty	654,643	397,896	272,944	1,325,483
40 Madison	1,099,470	734,882	583,150	2,417,502
41 Manatee	21,652,515	15,179,094	10,916,452	47,748,061
42 Marion	17,927,475	14,258,653	10,795,540	42,981,668
43 Martin	7,903,353	6,107,229	5,505,325	19,515,907
44 Monroe	3,604,322	2,795,803	2,457,501	8,857,626
45 Nassau	4,969,012	4,059,106	3,084,443	12,112,561
46 Okaloosa	12,725,670	9,191,610	7,850,903	29,768,183
47 Okeechobee	3,163,803	2,267,645	1,636,766	7,068,214
48 Orange	85,100,902	62,318,907	48,353,829	195,773,638
49 Osceola	23,125,798	18,517,960	14,757,120	56,400,878
50 Palm Beach	83,627,951	62,607,493	52,552,896	198,788,340
51 Pasco	31,981,544	24,152,418	18,046,833	74,180,795
52 Pinellas	46,236,773	35,716,990	30,710,895	112,664,658
53 Polk	44,831,993	32,210,940	23,558,580	100,601,513
54 Putnam	5,557,390	3,736,484	2,534,045	11,827,919
55 St. Johns	13,191,490	10,569,486	8,536,010	32,296,986
56 St. Lucie	18,285,631	13,454,468	10,311,439	42,051,538
57 Santa Rosa	10,105,276	8,313,287	6,923,192	25,341,755
58 Sarasota	19,101,782	15,067,665	12,221,381	46,390,828
59 Seminole	26,874,886	22,633,155	19,147,853	68,655,894
60 Sumter	3,422,007	2,476,878	1,888,130	7,787,015
61 Suwannee	2,621,443	1,945,168	1,411,660	5,978,271
62 Taylor	1,292,521	939,019	594,184	2,825,724
63 Union	1,034,240	767,234	524,772	2,326,246
64 Volusia	26,947,301	21,090,470	16,843,127	64,880,898
65 Wakulla	2,630,131	1,710,227	1,088,490	5,428,848
66 Walton	3,346,503	2,291,123	1,672,083	7,309,709
67 Washington	1,582,547	1,145,383	795,584	3,523,514
68 Washington Special	0	0	0	0
69 FAMU Lab School	247,592	180,642	137,389	565,623
70 FAU Lab - PB	325,580	308,225	110,678	744,483
71 FAU Lab - St. Lucie	838,085	818,753	0	1,656,838
72 FSU Lab - Broward	613,270	238,935	0	852,205
73 FSU Lab - Leon	530,686	554,103	582,466	1,667,255
74 UF Lab School	301,500	402,800	413,587	1,117,887
75 Virtual School	0	0	0	0
Total	1,230,572,957	930,353,070	731,293,573	2,892,219,600

PK to 3 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$1,311.91 X WFTE -3-	District Cost Differential -4-	PK to 3 Class Size Reduction Allocation -5-
1 Alachua	8,704.34	9,586.28	12,576,337	0.9743	12,253,125
2 Baker	1,775.58	1,964.58	2,577,352	0.9795	2,524,516
3 Bay	8,387.62	9,617.10	12,616,770	0.9467	11,944,296
4 Bradford	1,029.01	1,150.45	1,509,287	0.9750	1,471,555
5 Brevard	22,096.46	24,776.18	32,504,118	0.9938	32,302,592
6 Broward	78,834.77	89,687.61	117,662,072	1.0264	120,768,351
7 Calhoun	768.99	877.56	1,151,280	0.9138	1,052,040
8 Charlotte	4,366.48	4,929.39	6,466,916	0.9755	6,308,477
9 Citrus	4,713.79	5,224.16	6,853,628	0.9525	6,528,081
10 Clay	10,535.28	11,775.37	15,448,226	0.9959	15,384,888
11 Collier	13,969.49	15,875.94	20,827,804	1.0557	21,987,913
12 Columbia	3,590.05	3,962.84	5,198,889	0.9507	4,942,584
13 Dade	108,570.77	122,701.93	160,973,889	1.0107	162,696,310
14 De Soto	1,747.77	1,931.17	2,533,521	0.9804	2,483,864
15 Dixie	773.25	864.31	1,133,897	0.9318	1,056,565
16 Duval	42,101.74	46,826.80	61,432,547	1.0149	62,347,892
17 Escambia	13,201.03	14,821.60	19,444,605	0.9492	18,456,819
18 Flagler	4,220.17	4,691.69	6,155,075	0.9552	5,879,328
19 Franklin	459.98	520.54	682,902	0.9031	616,729
20 Gadsden	2,215.01	2,463.92	3,232,441	0.9353	3,023,302
21 Gilchrist	848.25	1,032.65	1,354,744	0.9487	1,285,246
22 Glades	590.95	645.91	847,376	0.9899	838,818
23 Gulf	509.75	579.86	760,724	0.9193	699,334
24 Hamilton	678.69	774.35	1,015,878	0.9320	946,798
25 Hardee	1,863.24	2,056.61	2,698,087	0.9668	2,608,511
26 Hendry	2,260.83	2,515.68	3,300,346	1.0038	3,312,887
27 Hernando	7,130.59	7,978.21	10,466,693	0.9770	10,225,959
28 Highlands	3,999.93	4,479.36	5,876,517	0.9602	5,642,632
29 Hillsborough	62,188.53	69,346.37	90,976,196	1.0143	92,277,156
30 Holmes	1,100.70	1,206.20	1,582,426	0.9120	1,443,173
31 Indian River	5,491.34	6,140.51	8,055,796	0.9948	8,013,906
32 Jackson	2,418.31	2,715.28	3,562,203	0.9158	3,262,266
33 Jefferson	421.13	458.68	601,747	0.9304	559,865
34 Lafayette	405.55	443.08	581,281	0.9215	535,650
35 Lake	13,434.40	14,988.19	19,663,156	0.9809	19,287,590
36 Lee	26,584.01	30,084.54	39,468,209	1.0178	40,170,743
37 Leon	11,012.44	12,299.38	16,135,680	0.9522	15,364,394
38 Levy	1,903.52	2,102.69	2,758,540	0.9475	2,613,717
39 Liberty	480.88	546.61	717,103	0.9129	654,643
40 Madison	848.82	924.51	1,212,874	0.9065	1,099,470
41 Manatee	14,424.35	16,466.70	21,602,828	1.0023	21,652,515
42 Marion	12,766.62	14,265.76	18,715,393	0.9579	17,927,475
43 Martin	5,303.05	6,047.29	7,933,500	0.9962	7,903,353
44 Monroe	2,432.75	2,716.15	3,563,344	1.0115	3,604,322
45 Nassau	3,463.75	3,815.47	5,005,553	0.9927	4,969,012
46 Okaloosa	9,003.50	10,080.13	13,224,223	0.9623	12,725,670
47 Okeechobee	2,226.28	2,476.23	3,248,591	0.9739	3,163,803
48 Orange	55,476.80	64,295.71	84,350,185	1.0089	85,100,902
49 Osceola	15,625.31	17,802.04	23,354,674	0.9902	23,125,798
50 Palm Beach	54,313.16	61,258.11	80,365,127	1.0406	83,627,951
51 Pasco	21,447.92	24,559.59	32,219,972	0.9926	31,981,544
52 Pinellas	31,407.43	35,155.97	46,121,469	1.0025	46,236,773
53 Polk	31,146.16	34,806.55	45,663,061	0.9818	44,831,993
54 Putnam	3,968.97	4,387.02	5,755,375	0.9656	5,557,390
55 St. Johns	9,033.14	10,182.46	13,358,471	0.9875	13,191,490
56 St. Lucie	12,738.04	14,050.58	18,433,096	0.9920	18,285,631
57 Santa Rosa	7,356.90	8,232.04	10,799,696	0.9357	10,105,276
58 Sarasota	12,854.72	14,428.98	18,929,523	1.0091	19,101,782
59 Seminole	18,491.19	20,495.56	26,888,330	0.9995	26,874,886
60 Sumter	2,459.10	2,707.23	3,551,642	0.9635	3,422,007
61 Suwannee	1,958.76	2,145.13	2,814,217	0.9315	2,621,443
62 Taylor	981.19	1,081.59	1,418,949	0.9109	1,292,521
63 Union	740.20	815.84	1,070,309	0.9663	1,034,240
64 Volusia	18,956.73	21,374.10	28,040,896	0.9610	26,947,301
65 Wakulla	1,927.79	2,149.24	2,819,609	0.9328	2,630,131
66 Walton	2,471.24	2,712.53	3,558,595	0.9404	3,346,503
67 Washington	1,180.44	1,314.76	1,724,847	0.9175	1,582,547
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	182.00	198.20	260,021	0.9522	247,592
70 FAU Lab - PB	219.00	238.49	312,877	1.0406	325,580
71 FAU Lab - St. Lucie	570.45	643.98	844,844	0.9920	838,085
72 FSU Lab - Broward	404.00	455.44	597,496	1.0264	613,270
73 FSU Lab - Leon	390.00	424.82	557,326	0.9522	530,686
74 UF Lab School	216.60	235.88	309,453	0.9743	301,500
75 Virtual School	0.00	0.00	0	1.0000	0
Total	832,370.98	937,587.66	1,230,030,624		1,230,572,957

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted	Weighted	\$894.86	District Cost	Grades 4 to 8
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	10,231.43	10,362.57	9,273,049	0.9743	9,034,732
2 Baker	1,889.33	1,901.41	1,701,496	0.9795	1,666,615
3 Bay	9,661.27	10,151.47	9,084,144	0.9467	8,599,959
4 Bradford	1,186.90	1,218.85	1,090,700	0.9750	1,063,433
5 Brevard	27,074.94	27,965.13	25,024,876	0.9938	24,869,722
6 Broward	99,042.73	102,527.30	91,747,580	1.0264	94,169,716
7 Calhoun	861.71	883.35	790,475	0.9138	722,336
8 Charlotte	6,075.88	6,240.83	5,584,669	0.9755	5,447,845
9 Citrus	6,099.15	6,230.68	5,575,586	0.9525	5,310,746
10 Clay	13,964.62	14,278.20	12,776,990	0.9959	12,724,604
11 Collier	15,828.01	16,389.43	14,666,245	1.0557	15,483,155
12 Columbia	4,050.13	4,095.09	3,664,532	0.9507	3,483,871
13 Dade	136,446.31	140,127.59	125,394,575	1.0107	126,736,297
14 De Soto	1,757.30	1,783.56	1,596,037	0.9804	1,564,755
15 Dixie	790.24	806.04	721,293	0.9318	672,101
16 Duval	46,780.03	47,988.88	42,943,329	1.0149	43,583,185
17 Escambia	15,209.23	15,694.98	14,044,810	0.9492	13,331,334
18 Flagler	5,157.02	5,264.23	4,710,749	0.9552	4,499,707
19 Franklin	480.62	495.40	443,314	0.9031	400,357
20 Gadsden	2,223.09	2,270.29	2,031,592	0.9353	1,900,148
21 Gilchrist	1,000.32	1,010.39	904,158	0.9487	857,775
22 Glades	569.97	571.03	510,992	0.9899	505,831
23 Gulf	789.07	832.50	744,971	0.9193	684,852
24 Hamilton	595.66	618.04	553,059	0.9320	515,451
25 Hardee	2,034.62	2,058.78	1,842,320	0.9668	1,781,155
26 Hendry	2,498.07	2,516.89	2,252,264	1.0038	2,260,823
27 Hernando	9,187.92	9,340.22	8,358,189	0.9770	8,165,951
28 Highlands	4,711.89	4,866.32	4,354,675	0.9602	4,181,359
29 Hillsborough	75,292.76	77,677.37	69,510,371	1.0143	70,504,369
30 Holmes	1,243.09	1,256.36	1,124,266	0.9120	1,025,331
31 Indian River	6,821.43	6,976.21	6,242,731	0.9948	6,210,269
32 Jackson	2,681.38	2,804.67	2,509,787	0.9158	2,298,463
33 Jefferson	421.97	427.56	382,606	0.9304	355,977
34 Lafayette	447.90	449.30	402,061	0.9215	370,499
35 Lake	16,040.51	16,353.55	14,634,138	0.9809	14,354,626
36 Lee	30,825.84	31,802.16	28,458,481	1.0178	28,965,042
37 Leon	12,518.85	12,860.26	11,508,132	0.9522	10,958,043
38 Levy	2,259.86	2,279.22	2,039,583	0.9475	1,932,505
39 Liberty	478.71	487.07	435,859	0.9129	397,896
40 Madison	905.93	905.93	810,681	0.9065	734,882
41 Manatee	16,520.72	16,923.61	15,144,262	1.0023	15,179,094
42 Marion	16,367.09	16,634.25	14,885,325	0.9579	14,258,653
43 Martin	6,548.53	6,850.82	6,130,525	0.9962	6,107,229
44 Monroe	3,023.29	3,088.77	2,764,017	1.0115	2,795,803
45 Nassau	4,494.37	4,569.38	4,088,955	0.9927	4,059,106
46 Okaloosa	10,466.41	10,673.97	9,551,709	0.9623	9,191,610
47 Okeechobee	2,568.76	2,601.99	2,328,417	0.9739	2,267,645
48 Orange	65,750.85	69,026.62	61,769,161	1.0089	62,318,907
49 Osceola	20,165.29	20,898.50	18,701,232	0.9902	18,517,960
50 Palm Beach	65,519.59	67,233.76	60,164,802	1.0406	62,607,493
51 Pasco	26,299.52	27,191.38	24,332,478	0.9926	24,152,418
52 Pinellas	38,649.52	39,813.96	35,627,920	1.0025	35,716,990
53 Polk	35,947.84	36,662.77	32,808,046	0.9818	32,210,940
54 Putnam	4,279.84	4,324.25	3,869,598	0.9656	3,736,484
55 St. Johns	11,710.02	11,960.84	10,703,277	0.9875	10,569,486
56 St. Lucie	14,941.68	15,156.53	13,562,972	0.9920	13,454,468
57 Santa Rosa	9,805.02	9,928.44	8,884,564	0.9357	8,313,287
58 Sarasota	16,180.40	16,686.17	14,931,786	1.0091	15,067,665
59 Seminole	24,796.00	25,305.05	22,644,477	0.9995	22,633,155
60 Sumter	2,836.73	2,872.75	2,570,709	0.9635	2,476,878
61 Suwannee	2,319.77	2,333.56	2,088,210	0.9315	1,945,168
62 Taylor	1,122.93	1,151.99	1,030,870	0.9109	939,019
63 Union	867.81	887.28	793,991	0.9663	767,234
64 Volusia	23,812.63	24,524.93	21,946,379	0.9610	21,090,470
65 Wakulla	2,009.43	2,048.85	1,833,434	0.9328	1,710,227
66 Walton	2,711.65	2,722.58	2,436,328	0.9404	2,291,123
67 Washington	1,369.00	1,395.05	1,248,374	0.9175	1,145,383
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	212.00	212.00	189,710	0.9522	180,642
70 FAU Lab - PB	330.56	331.00	296,199	1.0406	308,225
71 FAU Lab - St. Lucie	885.11	922.33	825,356	0.9920	818,753
72 FSU Lab - Broward	245.00	260.14	232,789	1.0264	238,935
73 FSU Lab - Leon	650.00	650.29	581,919	0.9522	554,103
74 UF Lab School	462.00	462.00	413,425	0.9743	402,800
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,010,005.05	1,039,074.92	929,826,581		930,353,070

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$897.02	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
				-4-	Allocation
					-5-
1 Alachua	7,926.54	8,318.92	7,462,238	0.9743	7,270,458
2 Baker	1,394.31	1,442.47	1,293,924	0.9795	1,267,399
3 Bay	6,904.71	7,513.58	6,739,832	0.9467	6,380,599
4 Bradford	804.31	844.91	757,901	0.9750	738,953
5 Brevard	21,700.98	23,179.71	20,792,663	0.9938	20,663,748
6 Broward	79,155.14	85,147.71	76,379,199	1.0264	78,395,610
7 Calhoun	558.20	606.12	543,702	0.9138	496,835
8 Charlotte	5,783.30	6,147.79	5,514,691	0.9755	5,379,581
9 Citrus	4,798.32	5,175.60	4,642,617	0.9525	4,422,093
10 Clay	11,502.06	12,179.55	10,925,300	0.9959	10,880,506
11 Collier	12,453.90	13,284.02	11,916,032	1.0557	12,579,755
12 Columbia	2,477.67	2,616.38	2,346,945	0.9507	2,231,241
13 Dade	102,407.34	108,895.74	97,681,657	1.0107	98,726,851
14 De Soto	1,168.59	1,211.91	1,087,108	0.9804	1,065,801
15 Dixie	543.71	597.61	536,068	0.9318	499,508
16 Duval	33,094.75	35,562.32	31,900,112	1.0149	32,375,424
17 Escambia	10,885.89	11,621.61	10,424,817	0.9492	9,895,236
18 Flagler	3,861.81	4,037.22	3,621,467	0.9552	3,459,225
19 Franklin	281.76	290.82	260,871	0.9031	235,593
20 Gadsden	1,344.61	1,430.56	1,283,241	0.9353	1,200,215
21 Gilchrist	740.12	786.37	705,390	0.9487	669,203
22 Glades	214.63	222.01	199,147	0.9899	197,136
23 Gulf	604.16	635.49	570,047	0.9193	524,044
24 Hamilton	316.57	360.76	323,609	0.9320	301,604
25 Hardee	1,266.02	1,325.47	1,188,973	0.9668	1,149,499
26 Hendry	1,914.41	2,011.27	1,804,149	1.0038	1,811,005
27 Hernando	6,609.68	6,970.66	6,252,821	0.9770	6,109,006
28 Highlands	3,431.97	3,651.21	3,275,208	0.9602	3,144,855
29 Hillsborough	53,267.61	56,740.37	50,897,247	1.0143	51,625,078
30 Holmes	897.14	928.02	832,453	0.9120	759,197
31 Indian River	5,348.89	5,685.62	5,100,115	0.9948	5,073,594
32 Jackson	1,823.19	2,008.52	1,801,683	0.9158	1,649,981
33 Jefferson	289.60	298.73	267,967	0.9304	249,316
34 Lafayette	278.44	290.12	260,243	0.9215	239,814
35 Lake	11,526.88	12,105.45	10,858,831	0.9809	10,651,427
36 Lee	23,071.98	24,403.46	21,890,392	1.0178	22,280,041
37 Leon	9,098.52	9,875.91	8,858,889	0.9522	8,435,434
38 Levy	1,623.45	1,693.63	1,519,220	0.9475	1,439,461
39 Liberty	323.09	333.31	298,986	0.9129	272,944
40 Madison	694.80	717.15	643,298	0.9065	583,150
41 Manatee	11,532.95	12,141.76	10,891,402	1.0023	10,916,452
42 Marion	11,907.94	12,563.83	11,270,007	0.9579	10,795,540
43 Martin	5,683.07	6,160.76	5,526,325	0.9962	5,505,325
44 Monroe	2,566.22	2,708.48	2,429,561	1.0115	2,457,501
45 Nassau	3,304.33	3,463.83	3,107,125	0.9927	3,084,443
46 Okaloosa	8,531.52	9,095.09	8,158,478	0.9623	7,850,903
47 Okeechobee	1,789.57	1,873.57	1,680,630	0.9739	1,636,766
48 Orange	50,101.72	53,429.44	47,927,276	1.0089	48,353,829
49 Osceola	15,570.22	16,614.09	14,903,171	0.9902	14,757,120
50 Palm Beach	53,187.37	56,300.30	50,502,495	1.0406	52,552,896
51 Pasco	18,983.40	20,268.64	18,181,375	0.9926	18,046,833
52 Pinellas	31,851.02	34,151.20	30,634,309	1.0025	30,710,895
53 Polk	25,317.19	26,750.01	23,995,294	0.9818	23,558,580
54 Putnam	2,752.09	2,925.60	2,624,322	0.9656	2,534,045
55 St. Johns	9,215.86	9,636.42	8,644,061	0.9875	8,536,010
56 St. Lucie	11,097.06	11,587.92	10,394,596	0.9920	10,311,439
57 Santa Rosa	7,888.36	8,248.36	7,398,944	0.9357	6,923,192
58 Sarasota	12,461.44	13,501.56	12,111,169	1.0091	12,221,381
59 Seminole	20,364.31	21,356.75	19,157,432	0.9995	19,147,853
60 Sumter	2,074.96	2,184.63	1,959,657	0.9635	1,888,130
61 Suwannee	1,631.45	1,689.45	1,515,470	0.9315	1,411,660
62 Taylor	695.83	727.19	652,304	0.9109	594,184
63 Union	580.52	605.42	543,074	0.9663	524,772
64 Volusia	18,359.81	19,538.77	17,526,667	0.9610	16,843,127
65 Wakulla	1,240.35	1,300.87	1,166,906	0.9328	1,088,490
66 Walton	1,910.70	1,982.18	1,778,055	0.9404	1,672,083
67 Washington	924.76	966.67	867,122	0.9175	795,584
68 Washington Special	0.00	0.00	0	0.9175	0
69 FAMU Lab School	156.00	160.85	144,286	0.9522	137,389
70 FAU Lab - PB	115.00	118.57	106,360	1.0406	110,678
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9920	0
72 FSU Lab - Broward	0.00	0.00	0	1.0264	0
73 FSU Lab - Leon	661.00	681.93	611,705	0.9522	582,466
74 UF Lab School	459.00	473.23	424,497	0.9743	413,587
75 Virtual School	0.00	0.00	0	1.0000	0
Total	765,304.07	814,355.45	730,493,128		731,293,573

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

PK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,519.16	0.00	0.00	149.13	28.36	7.69	0.00	8,704.34
2 Baker	1,763.40	0.00	0.00	0.00	11.24	0.94	0.00	1,775.58
3 Bay	8,045.88	0.00	0.00	165.82	143.93	31.99	0.00	8,387.62
4 Bradford	1,015.38	0.00	0.00	1.66	11.52	0.45	0.00	1,029.01
5 Brevard	21,091.37	0.00	0.00	762.33	187.49	55.27	0.00	22,096.46
6 Broward	65,961.90	0.00	0.00	11,668.78	1,041.91	162.18	0.00	78,834.77
7 Calhoun	747.49	0.00	0.00	6.00	14.05	1.45	0.00	768.99
8 Charlotte	4,233.51	0.00	0.00	64.04	66.94	1.99	0.00	4,366.48
9 Citrus	4,592.29	0.00	0.00	89.35	26.90	5.25	0.00	4,713.79
10 Clay	10,291.24	0.00	0.00	134.90	88.62	20.52	0.00	10,535.28
11 Collier	10,874.26	0.00	0.00	2,930.41	99.64	65.18	0.00	13,969.49
12 Columbia	3,542.08	0.00	0.00	28.04	17.71	2.22	0.00	3,590.05
13 Dade	80,128.67	0.00	0.00	27,324.63	1,001.60	115.87	0.00	108,570.77
14 De Soto	1,386.83	0.00	0.00	358.03	2.91	0.00	0.00	1,747.77
15 Dixie	765.16	0.00	0.00	0.00	6.28	1.81	0.00	773.25
16 Duval	40,584.08	0.00	0.00	1,190.56	247.22	79.88	0.00	42,101.74
17 Escambia	12,899.64	0.00	0.00	155.63	87.78	57.98	0.00	13,201.03
18 Flagler	4,032.23	0.00	0.00	154.73	28.88	4.33	0.00	4,220.17
19 Franklin	451.29	0.00	0.00	0.64	8.05	0.00	0.00	459.98
20 Gadsden	1,993.46	0.00	0.00	207.40	10.40	3.75	0.00	2,215.01
21 Gilchrist	790.63	0.00	0.00	16.98	34.27	6.37	0.00	848.25
22 Glades	550.30	0.00	0.00	40.65	0.00	0.00	0.00	590.95
23 Gulf	500.00	0.00	0.00	0.00	9.03	0.72	0.00	509.75
24 Hamilton	616.92	0.00	0.00	50.40	8.08	3.29	0.00	678.69
25 Hardee	1,643.43	0.00	0.00	213.63	6.10	0.08	0.00	1,863.24
26 Hendry	1,862.76	0.00	0.00	386.41	9.65	2.01	0.00	2,260.83
27 Hernando	6,873.94	0.00	0.00	183.19	56.77	16.69	0.00	7,130.59
28 Highlands	3,621.51	0.00	0.00	339.24	33.23	5.95	0.00	3,999.93
29 Hillsborough	53,105.42	0.00	0.00	8,647.78	391.49	43.84	0.00	62,188.53
30 Holmes	1,096.79	0.00	0.00	0.83	3.08	0.00	0.00	1,100.70
31 Indian River	4,789.07	0.00	0.00	658.43	32.84	11.00	0.00	5,491.34
32 Jackson	2,363.44	0.00	0.00	23.05	29.73	2.09	0.00	2,418.31
33 Jefferson	420.00	0.00	0.00	1.13	0.00	0.00	0.00	421.13
34 Lafayette	380.79	0.00	0.00	24.76	0.00	0.00	0.00	405.55
35 Lake	12,482.88	0.00	0.00	837.78	90.59	23.15	0.00	13,434.40
36 Lee	23,890.87	0.00	0.00	2,319.02	310.78	63.34	0.00	26,584.01
37 Leon	10,707.36	0.00	0.00	192.67	96.80	15.61	0.00	11,012.44
38 Levy	1,837.73	0.00	0.00	55.51	9.21	1.07	0.00	1,903.52
39 Liberty	455.31	0.00	0.00	17.14	7.42	1.01	0.00	480.88
40 Madison	846.29	0.00	0.00	2.53	0.00	0.00	0.00	848.82
41 Manatee	11,772.76	0.00	0.00	2,409.65	220.74	21.20	0.00	14,424.35
42 Marion	11,928.34	0.00	0.00	709.69	122.38	6.21	0.00	12,766.62
43 Martin	4,322.70	0.00	0.00	914.62	23.78	41.95	0.00	5,303.05
44 Monroe	2,223.81	0.00	0.00	186.41	21.65	0.88	0.00	2,432.75
45 Nassau	3,424.54	0.00	0.00	24.97	9.04	5.20	0.00	3,463.75
46 Okaloosa	8,601.08	0.00	0.00	312.09	63.88	26.45	0.00	9,003.50
47 Okeechobee	1,814.95	0.00	0.00	399.95	10.73	0.65	0.00	2,226.28
48 Orange	42,606.03	0.00	0.00	11,674.56	988.86	207.35	0.00	55,476.80
49 Osceola	11,719.94	0.00	0.00	3,683.37	199.27	22.73	0.00	15,625.31
50 Palm Beach	45,420.40	0.00	0.00	8,300.97	457.79	134.00	0.00	54,313.16
51 Pasco	19,621.54	0.00	0.00	1,427.91	292.16	106.31	0.00	21,447.92
52 Pinellas	28,809.95	0.00	0.00	2,306.15	213.13	78.20	0.00	31,407.43
53 Polk	26,615.15	0.00	0.00	4,313.84	139.55	77.62	0.00	31,146.16
54 Putnam	3,613.90	0.00	0.00	337.49	15.85	1.73	0.00	3,968.97
55 St. Johns	8,845.81	0.00	0.00	60.16	104.26	22.91	0.00	9,033.14
56 St. Lucie	11,164.91	0.00	0.00	1,537.78	32.78	2.57	0.00	12,738.04
57 Santa Rosa	7,211.78	0.00	0.00	67.50	58.12	19.50	0.00	7,356.90
58 Sarasota	11,542.54	0.00	0.00	1,171.99	125.32	14.87	0.00	12,854.72
59 Seminole	17,429.81	0.00	0.00	945.46	100.57	15.35	0.00	18,491.19
60 Sumter	2,293.94	0.00	0.00	158.71	3.36	3.09	0.00	2,459.10
61 Suwannee	1,846.00	0.00	0.00	110.44	2.32	0.00	0.00	1,958.76
62 Taylor	976.35	0.00	0.00	0.00	3.93	0.91	0.00	981.19
63 Union	736.19	0.00	0.00	0.00	4.01	0.00	0.00	740.20
64 Volusia	17,284.97	0.00	0.00	1,429.51	201.41	40.84	0.00	18,956.73
65 Wakulla	1,909.45	0.00	0.00	2.99	6.61	8.74	0.00	1,927.79
66 Walton	2,381.92	0.00	0.00	83.20	4.96	1.16	0.00	2,471.24
67 Washington	1,153.86	0.00	0.00	17.65	4.32	4.61	0.00	1,180.44
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	182.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00
70 FAU Lab - PB	219.00	0.00	0.00	0.00	0.00	0.00	0.00	219.00
71 FAU Lab - St. Lucie	550.56	0.00	0.00	11.51	7.18	1.20	0.00	570.45
72 FSU Lab - Broward	383.00	0.00	0.00	15.00	6.00	0.00	0.00	404.00
73 FSU Lab - Leon	388.00	0.00	0.00	2.00	0.00	0.00	0.00	390.00
74 UF Lab School	216.60	0.00	0.00	0.00	0.00	0.00	0.00	216.60
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	720,966.54	0.00	0.00	102,018.78	7,704.46	1,681.20	0.00	832,370.98

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,084.77	0.00	104.70	34.96	7.00	0.00	10,231.43
2 Baker	0.00	1,878.83	0.00	6.25	3.94	0.31	0.00	1,889.33
3 Bay	0.00	9,385.90	0.00	105.70	136.68	32.99	0.00	9,661.27
4 Bradford	0.00	1,174.42	0.00	0.00	12.15	0.33	0.00	1,186.90
5 Brevard	0.00	26,444.98	0.00	316.68	275.58	37.70	0.00	27,074.94
6 Broward	0.00	92,768.84	0.00	5,424.86	463.04	385.99	0.00	99,042.73
7 Calhoun	0.00	853.21	0.00	0.00	8.36	0.14	0.00	861.71
8 Charlotte	0.00	5,954.04	0.00	63.80	51.57	6.47	0.00	6,075.88
9 Citrus	0.00	6,005.97	0.00	44.84	46.23	2.11	0.00	6,099.15
10 Clay	0.00	13,737.00	0.00	123.77	80.21	23.64	0.00	13,964.62
11 Collier	0.00	14,432.76	0.00	1,271.88	78.62	44.75	0.00	15,828.01
12 Columbia	0.00	4,007.86	0.00	28.97	8.24	5.06	0.00	4,050.13
13 Dade	0.00	125,698.12	0.00	9,915.89	744.66	87.64	0.00	136,446.31
14 De Soto	0.00	1,675.77	0.00	77.04	1.93	2.56	0.00	1,757.30
15 Dixie	0.00	784.14	0.00	0.00	5.81	0.29	0.00	790.24
16 Duval	0.00	45,520.63	0.00	899.92	239.37	120.11	0.00	46,780.03
17 Escambia	0.00	14,965.00	0.00	91.48	91.20	61.55	0.00	15,209.23
18 Flagler	0.00	5,081.54	0.00	43.50	17.72	14.26	0.00	5,157.02
19 Franklin	0.00	474.94	0.00	0.49	4.05	1.14	0.00	480.62
20 Gadsden	0.00	2,141.62	0.00	68.07	11.00	2.40	0.00	2,223.09
21 Gilchrist	0.00	988.88	0.00	7.91	3.53	0.00	0.00	1,000.32
22 Glades	0.00	562.74	0.00	7.23	0.00	0.00	0.00	569.97
23 Gulf	0.00	774.00	0.00	0.00	11.24	3.83	0.00	789.07
24 Hamilton	0.00	574.33	0.00	13.81	6.55	0.97	0.00	595.66
25 Hardee	0.00	1,994.15	0.00	33.69	5.29	1.49	0.00	2,034.62
26 Hendry	0.00	2,451.33	0.00	42.82	2.05	1.87	0.00	2,498.07
27 Hernando	0.00	8,943.12	0.00	201.64	33.41	9.75	0.00	9,187.92
28 Highlands	0.00	4,571.15	0.00	89.81	41.91	9.02	0.00	4,711.89
29 Hillsborough	0.00	69,740.30	0.00	4,976.06	435.56	140.84	0.00	75,292.76
30 Holmes	0.00	1,238.13	0.00	0.00	4.42	0.54	0.00	1,243.09
31 Indian River	0.00	6,571.49	0.00	206.90	31.86	11.18	0.00	6,821.43
32 Jackson	0.00	2,624.42	0.00	10.90	42.18	3.88	0.00	2,681.38
33 Jefferson	0.00	419.53	0.00	1.06	0.00	1.38	0.00	421.97
34 Lafayette	0.00	438.36	0.00	9.54	0.00	0.00	0.00	447.90
35 Lake	0.00	15,649.27	0.00	289.32	92.45	9.47	0.00	16,040.51
36 Lee	0.00	29,604.44	0.00	921.28	240.85	59.27	0.00	30,825.84
37 Leon	0.00	12,300.52	0.00	100.57	96.85	20.91	0.00	12,518.85
38 Levy	0.00	2,225.71	0.00	28.23	5.73	0.19	0.00	2,259.86
39 Liberty	0.00	475.65	0.00	0.27	1.88	0.91	0.00	478.71
40 Madison	0.00	905.93	0.00	0.00	0.00	0.00	0.00	905.93
41 Manatee	0.00	15,875.52	0.00	523.69	107.81	13.70	0.00	16,520.72
42 Marion	0.00	15,900.82	0.00	387.00	72.00	7.27	0.00	16,367.09
43 Martin	0.00	6,163.90	0.00	302.18	47.14	35.31	0.00	6,548.53
44 Monroe	0.00	2,867.40	0.00	138.65	16.11	1.13	0.00	3,023.29
45 Nassau	0.00	4,450.94	0.00	19.85	14.66	8.92	0.00	4,494.37
46 Okaloosa	0.00	10,294.86	0.00	109.52	37.27	24.76	0.00	10,466.41
47 Okeechobee	0.00	2,498.84	0.00	60.86	8.05	1.01	0.00	2,568.76
48 Orange	0.00	58,358.88	0.00	6,597.04	582.18	212.75	0.00	65,750.85
49 Osceola	0.00	18,096.63	0.00	1,913.88	111.33	43.45	0.00	20,165.29
50 Palm Beach	0.00	61,165.50	0.00	3,962.47	289.90	101.72	0.00	65,519.59
51 Pasco	0.00	25,468.59	0.00	552.37	202.17	76.39	0.00	26,299.52
52 Pinellas	0.00	37,551.33	0.00	715.50	316.31	66.38	0.00	38,649.52
53 Polk	0.00	33,861.43	0.00	1,954.47	64.85	67.09	0.00	35,947.84
54 Putnam	0.00	4,194.74	0.00	72.77	10.49	1.84	0.00	4,279.84
55 St. Johns	0.00	11,572.83	0.00	49.80	71.09	16.30	0.00	11,710.02
56 St. Lucie	0.00	14,309.32	0.00	587.89	32.97	11.50	0.00	14,941.68
57 Santa Rosa	0.00	9,737.35	0.00	26.82	29.22	11.63	0.00	9,805.02
58 Sarasota	0.00	15,554.15	0.00	468.52	130.15	27.58	0.00	16,180.40
59 Seminole	0.00	24,108.40	0.00	528.45	138.02	21.13	0.00	24,796.00
60 Sumter	0.00	2,791.42	0.00	33.37	11.24	0.70	0.00	2,836.73
61 Suwannee	0.00	2,278.00	0.00	39.15	1.62	1.00	0.00	2,319.77
62 Taylor	0.00	1,111.96	0.00	0.00	9.99	0.98	0.00	1,122.93
63 Union	0.00	860.21	0.00	0.00	7.39	0.21	0.00	867.81
64 Volusia	0.00	23,070.42	0.00	513.89	185.33	42.99	0.00	23,812.63
65 Wakulla	0.00	1,993.44	0.00	2.92	8.81	4.26	0.00	2,009.43
66 Walton	0.00	2,676.74	0.00	33.38	0.00	1.53	0.00	2,711.65
67 Washington	0.00	1,357.21	0.00	2.37	8.05	1.37	0.00	1,369.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	212.00	0.00	0.00	0.00	0.00	0.00	212.00
70 FAU Lab - PB	0.00	327.56	0.00	3.00	0.00	0.00	0.00	330.56
71 FAU Lab - St. Lucie	0.00	854.93	0.00	17.47	10.88	1.83	0.00	885.11
72 FSU Lab - Broward	0.00	239.00	0.00	0.00	6.00	0.00	0.00	245.00
73 FSU Lab - Leon	0.00	648.00	0.00	2.00	0.00	0.00	0.00	650.00
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	957,038.11	0.00	45,148.16	5,902.11	1,916.67	0.00	1,010,005.05

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,287.06	55.63	45.74	6.17	531.94	7,926.54
2 Baker	0.00	0.00	1,140.67	0.00	0.87	0.45	252.32	1,394.31
3 Bay	0.00	0.00	6,092.31	59.91	90.39	41.02	621.08	6,904.71
4 Bradford	0.00	0.00	689.58	0.00	4.62	0.95	109.16	804.31
5 Brevard	0.00	0.00	19,395.87	184.11	240.09	45.85	1,835.06	21,700.98
6 Broward	0.00	0.00	67,100.26	4,244.38	393.92	521.82	6,894.76	79,155.14
7 Calhoun	0.00	0.00	462.55	0.00	7.59	2.91	85.15	558.20
8 Charlotte	0.00	0.00	5,025.05	50.70	54.37	10.57	642.61	5,783.30
9 Citrus	0.00	0.00	4,087.86	22.71	76.98	8.11	602.66	4,798.32
10 Clay	0.00	0.00	10,350.57	92.41	61.17	39.43	958.48	11,502.06
11 Collier	0.00	0.00	10,960.78	854.86	60.13	49.42	528.71	12,453.90
12 Columbia	0.00	0.00	2,145.30	9.66	11.64	7.83	303.24	2,477.67
13 Dade	0.00	0.00	84,532.84	7,308.41	732.86	153.94	9,679.29	102,407.34
14 De Soto	0.00	0.00	978.62	30.30	1.18	0.00	158.49	1,168.59
15 Dixie	0.00	0.00	476.72	0.00	8.67	3.90	54.42	543.71
16 Duval	0.00	0.00	29,882.31	835.93	287.53	158.92	1,930.06	33,094.75
17 Escambia	0.00	0.00	9,557.48	45.57	75.47	51.30	1,156.07	10,885.89
18 Flagler	0.00	0.00	3,334.68	44.32	13.52	3.84	465.45	3,861.81
19 Franklin	0.00	0.00	234.63	1.30	0.00	0.00	45.83	281.76
20 Gadsden	0.00	0.00	1,199.69	20.35	5.97	6.81	111.79	1,344.61
21 Gilchrist	0.00	0.00	625.49	7.41	2.75	3.89	100.58	740.12
22 Glades	0.00	0.00	175.28	5.08	0.00	0.00	34.27	214.63
23 Gulf	0.00	0.00	554.00	0.00	2.71	1.45	46.00	604.16
24 Hamilton	0.00	0.00	245.70	2.98	8.14	3.46	56.29	316.57
25 Hardee	0.00	0.00	1,103.42	33.08	6.37	0.00	123.15	1,266.02
26 Hendry	0.00	0.00	1,511.20	51.69	7.07	3.21	341.24	1,914.41
27 Hernando	0.00	0.00	5,562.65	102.81	34.07	14.26	895.89	6,609.68
28 Highlands	0.00	0.00	2,998.26	73.14	20.03	13.61	326.93	3,431.97
29 Hillsborough	0.00	0.00	44,669.43	1,976.18	445.51	117.26	6,059.23	53,267.61
30 Holmes	0.00	0.00	775.13	0.00	1.04	0.00	120.97	897.14
31 Indian River	0.00	0.00	4,651.07	80.08	35.60	18.10	564.04	5,348.89
32 Jackson	0.00	0.00	1,465.94	4.20	41.73	5.92	305.40	1,823.19
33 Jefferson	0.00	0.00	260.48	0.34	0.00	0.00	28.78	289.60
34 Lafayette	0.00	0.00	242.18	5.23	0.93	0.00	30.10	278.44
35 Lake	0.00	0.00	9,724.76	126.99	59.32	13.39	1,602.42	11,526.88
36 Lee	0.00	0.00	19,358.92	984.51	139.45	36.97	2,552.13	23,071.98
37 Leon	0.00	0.00	8,313.17	36.11	138.31	36.93	574.00	9,098.52
38 Levy	0.00	0.00	1,432.88	11.90	3.83	2.11	172.73	1,623.45
39 Liberty	0.00	0.00	274.34	0.12	0.00	0.00	48.63	323.09
40 Madison	0.00	0.00	609.20	0.00	0.00	0.12	85.48	694.80
41 Manatee	0.00	0.00	10,156.93	304.18	53.64	20.07	998.13	11,532.95
42 Marion	0.00	0.00	10,112.40	126.22	83.66	14.69	1,570.97	11,907.94
43 Martin	0.00	0.00	4,828.26	127.36	54.92	37.74	634.79	5,683.07
44 Monroe	0.00	0.00	2,244.10	118.12	10.01	5.97	188.02	2,566.22
45 Nassau	0.00	0.00	2,868.94	5.90	13.60	5.34	410.55	3,304.33
46 Okaloosa	0.00	0.00	7,531.06	59.03	67.06	31.19	843.18	8,531.52
47 Okeechobee	0.00	0.00	1,551.56	33.21	3.30	4.01	197.49	1,789.57
48 Orange	0.00	0.00	43,179.04	2,581.19	397.51	120.20	3,823.78	50,101.72
49 Osceola	0.00	0.00	12,997.20	1,135.88	124.90	28.96	1,283.28	15,570.22
50 Palm Beach	0.00	0.00	44,862.07	2,875.47	280.65	105.26	5,063.92	53,187.37
51 Pasco	0.00	0.00	16,859.81	314.46	136.74	80.21	1,592.18	18,983.40
52 Pinellas	0.00	0.00	27,722.08	357.60	372.32	84.59	3,314.43	31,851.02
53 Polk	0.00	0.00	21,579.56	736.86	77.02	92.02	2,831.73	25,317.19
54 Putnam	0.00	0.00	2,363.87	20.55	27.22	4.26	336.19	2,752.09
55 St. Johns	0.00	0.00	8,587.88	15.00	41.88	6.79	564.31	9,215.86
56 St. Lucie	0.00	0.00	9,584.12	317.28	35.44	4.38	1,155.84	11,097.06
57 Santa Rosa	0.00	0.00	7,155.35	27.94	20.66	14.87	669.54	7,888.36
58 Sarasota	0.00	0.00	10,907.67	225.34	173.01	49.21	1,106.21	12,461.44
59 Seminole	0.00	0.00	18,015.58	362.25	105.43	12.53	1,868.52	20,364.31
60 Sumter	0.00	0.00	1,699.43	20.54	11.67	3.21	340.11	2,074.96
61 Suwannee	0.00	0.00	1,375.28	11.41	2.06	0.00	242.70	1,631.45
62 Taylor	0.00	0.00	664.51	0.00	1.83	1.31	28.18	695.83
63 Union	0.00	0.00	487.43	0.00	2.03	0.38	90.68	580.52
64 Volusia	0.00	0.00	16,094.36	157.81	155.05	50.59	1,902.00	18,359.81
65 Wakulla	0.00	0.00	1,083.68	0.00	5.89	1.74	149.04	1,240.35
66 Walton	0.00	0.00	1,664.95	23.23	0.99	1.59	219.94	1,910.70
67 Washington	0.00	0.00	844.55	0.00	2.78	1.54	75.89	924.76
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	153.00	0.00	0.00	0.00	3.00	156.00
70 FAU Lab - PB	0.00	0.00	115.00	0.00	0.00	0.00	0.00	115.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	594.50	1.50	0.00	0.00	65.00	661.00
74 UF Lab School	0.00	0.00	459.00	0.00	0.00	0.00	0.00	459.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	657,831.50	27,320.73	5,380.84	2,166.57	72,604.43	765,304.07

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PK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-3 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,277.37	0.00	0.00	171.05	99.91	37.95	0.00	9,586.28
2 Baker	1,920.34	0.00	0.00	0.00	39.60	4.64	0.00	1,964.58
3 Bay	8,761.96	0.00	0.00	190.20	507.07	157.87	0.00	9,617.10
4 Bradford	1,105.75	0.00	0.00	1.90	40.58	2.22	0.00	1,150.45
5 Brevard	22,968.50	0.00	0.00	874.39	660.53	272.76	0.00	24,776.18
6 Broward	71,832.51	0.00	0.00	13,384.09	3,670.65	800.36	0.00	89,687.61
7 Calhoun	814.02	0.00	0.00	6.88	49.50	7.16	0.00	877.56
8 Charlotte	4,610.29	0.00	0.00	73.45	235.83	9.82	0.00	4,929.39
9 Citrus	5,001.00	0.00	0.00	102.48	94.77	25.91	0.00	5,224.16
10 Clay	11,207.16	0.00	0.00	154.73	312.21	101.27	0.00	11,775.37
11 Collier	11,842.07	0.00	0.00	3,361.18	351.03	321.66	0.00	15,875.94
12 Columbia	3,857.33	0.00	0.00	32.16	62.39	10.96	0.00	3,962.84
13 Dade	87,260.12	0.00	0.00	31,341.35	3,528.64	571.82	0.00	122,701.93
14 De Soto	1,510.26	0.00	0.00	410.66	10.25	0.00	0.00	1,931.17
15 Dixie	833.26	0.00	0.00	0.00	22.12	8.93	0.00	864.31
16 Duval	44,196.06	0.00	0.00	1,365.57	870.96	394.21	0.00	46,826.80
17 Escambia	14,047.71	0.00	0.00	178.51	309.25	286.13	0.00	14,821.60
18 Flagler	4,391.10	0.00	0.00	177.48	101.74	21.37	0.00	4,691.69
19 Franklin	491.45	0.00	0.00	0.73	28.36	0.00	0.00	520.54
20 Gadsden	2,170.88	0.00	0.00	237.89	36.64	18.51	0.00	2,463.92
21 Gilchrist	861.00	0.00	0.00	19.48	120.73	31.44	0.00	1,032.65
22 Glades	599.28	0.00	0.00	46.63	0.00	0.00	0.00	645.91
23 Gulf	544.50	0.00	0.00	0.00	31.81	3.55	0.00	579.86
24 Hamilton	671.83	0.00	0.00	57.81	28.47	16.24	0.00	774.35
25 Hardee	1,789.70	0.00	0.00	245.03	21.49	0.39	0.00	2,056.61
26 Hendry	2,028.55	0.00	0.00	443.21	34.00	9.92	0.00	2,515.68
27 Hernando	7,485.72	0.00	0.00	210.12	200.00	82.37	0.00	7,978.21
28 Highlands	3,943.82	0.00	0.00	389.11	117.07	29.36	0.00	4,479.36
29 Hillsborough	57,831.80	0.00	0.00	9,919.00	1,379.22	216.35	0.00	69,346.37
30 Holmes	1,194.40	0.00	0.00	0.95	10.85	0.00	0.00	1,206.20
31 Indian River	5,215.30	0.00	0.00	755.22	115.70	54.29	0.00	6,140.51
32 Jackson	2,573.79	0.00	0.00	26.44	104.74	10.31	0.00	2,715.28
33 Jefferson	457.38	0.00	0.00	1.30	0.00	0.00	0.00	458.68
34 Lafayette	414.68	0.00	0.00	28.40	0.00	0.00	0.00	443.08
35 Lake	13,593.86	0.00	0.00	960.93	319.15	114.25	0.00	14,988.19
36 Lee	26,017.16	0.00	0.00	2,659.92	1,094.88	312.58	0.00	30,084.54
37 Leon	11,660.32	0.00	0.00	220.99	341.03	77.04	0.00	12,299.38
38 Levy	2,001.29	0.00	0.00	63.67	32.45	5.28	0.00	2,102.69
39 Liberty	495.83	0.00	0.00	19.66	26.14	4.98	0.00	546.61
40 Madison	921.61	0.00	0.00	2.90	0.00	0.00	0.00	924.51
41 Manatee	12,820.54	0.00	0.00	2,763.87	777.67	104.62	0.00	16,466.70
42 Marion	12,989.96	0.00	0.00	814.01	431.14	30.65	0.00	14,265.76
43 Martin	4,707.42	0.00	0.00	1,049.07	83.78	207.02	0.00	6,047.29
44 Monroe	2,421.73	0.00	0.00	213.81	76.27	4.34	0.00	2,716.15
45 Nassau	3,729.32	0.00	0.00	28.64	31.85	25.66	0.00	3,815.47
46 Okaloosa	9,366.58	0.00	0.00	357.97	225.05	130.53	0.00	10,080.13
47 Okeechobee	1,976.48	0.00	0.00	458.74	37.80	3.21	0.00	2,476.23
48 Orange	46,397.97	0.00	0.00	13,390.72	3,483.75	1,023.27	0.00	64,295.71
49 Osceola	12,763.01	0.00	0.00	4,224.83	702.03	112.17	0.00	17,802.04
50 Palm Beach	49,462.82	0.00	0.00	9,521.21	1,612.79	661.29	0.00	61,258.11
51 Pasco	21,367.86	0.00	0.00	1,637.81	1,029.28	524.64	0.00	24,559.59
52 Pinellas	31,374.04	0.00	0.00	2,645.15	750.86	385.92	0.00	35,155.97
53 Polk	28,983.90	0.00	0.00	4,947.97	491.63	383.05	0.00	34,806.55
54 Putnam	3,935.54	0.00	0.00	387.10	55.84	8.54	0.00	4,387.02
55 St. Johns	9,633.09	0.00	0.00	69.00	367.31	113.06	0.00	10,182.46
56 St. Lucie	12,158.59	0.00	0.00	1,763.83	115.48	12.68	0.00	14,050.58
57 Santa Rosa	7,853.63	0.00	0.00	77.42	204.76	96.23	0.00	8,232.04
58 Sarasota	12,569.83	0.00	0.00	1,344.27	441.50	73.38	0.00	14,428.98
59 Seminole	18,981.06	0.00	0.00	1,084.44	354.31	75.75	0.00	20,495.56
60 Sumter	2,498.10	0.00	0.00	182.04	11.84	15.25	0.00	2,707.23
61 Suwannee	2,010.29	0.00	0.00	126.67	8.17	0.00	0.00	2,145.13
62 Taylor	1,063.25	0.00	0.00	0.00	13.85	4.49	0.00	1,081.59
63 Union	801.71	0.00	0.00	0.00	14.13	0.00	0.00	815.84
64 Volusia	18,823.33	0.00	0.00	1,639.65	709.57	201.55	0.00	21,374.10
65 Wakulla	2,079.39	0.00	0.00	3.43	23.29	43.13	0.00	2,149.24
66 Walton	2,593.91	0.00	0.00	95.43	17.47	5.72	0.00	2,712.53
67 Washington	1,256.55	0.00	0.00	20.24	15.22	22.75	0.00	1,314.76
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	198.20	0.00	0.00	0.00	0.00	0.00	0.00	198.20
70 FAU Lab - PB	238.49	0.00	0.00	0.00	0.00	0.00	0.00	238.49
71 FAU Lab - St. Lucie	599.56	0.00	0.00	13.20	25.30	5.92	0.00	643.98
72 FSU Lab - Broward	417.09	0.00	0.00	17.21	21.14	0.00	0.00	455.44
73 FSU Lab - Leon	422.53	0.00	0.00	2.29	0.00	0.00	0.00	424.82
74 UF Lab School	235.88	0.00	0.00	0.00	0.00	0.00	0.00	235.88
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	785,132.61	0.00	0.00	117,015.49	27,142.84	8,296.72	0.00	937,587.66

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 4-8 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	10,084.77	0.00	120.09	123.16	34.55	0.00	10,362.57
2 Baker	0.00	1,878.83	0.00	7.17	13.88	1.53	0.00	1,901.41
3 Bay	0.00	9,385.90	0.00	121.24	481.52	162.81	0.00	10,151.47
4 Bradford	0.00	1,174.42	0.00	0.00	42.80	1.63	0.00	1,218.85
5 Brevard	0.00	26,444.98	0.00	363.23	970.87	186.05	0.00	27,965.13
6 Broward	0.00	92,768.84	0.00	6,222.31	1,631.29	1,904.86	0.00	102,527.30
7 Calhoun	0.00	853.21	0.00	0.00	29.45	0.69	0.00	883.35
8 Charlotte	0.00	5,954.04	0.00	73.18	181.68	31.93	0.00	6,240.83
9 Citrus	0.00	6,005.97	0.00	51.43	162.87	10.41	0.00	6,230.68
10 Clay	0.00	13,737.00	0.00	141.96	282.58	116.66	0.00	14,278.20
11 Collier	0.00	14,432.76	0.00	1,458.85	276.98	220.84	0.00	16,389.43
12 Columbia	0.00	4,007.86	0.00	33.23	29.03	24.97	0.00	4,095.09
13 Dade	0.00	125,698.12	0.00	11,373.53	2,623.44	432.50	0.00	140,127.59
14 De Soto	0.00	1,675.77	0.00	88.36	6.80	12.63	0.00	1,783.56
15 Dixie	0.00	784.14	0.00	0.00	20.47	1.43	0.00	806.04
16 Duval	0.00	45,520.63	0.00	1,032.21	843.30	592.74	0.00	47,988.88
17 Escambia	0.00	14,965.00	0.00	104.93	321.30	303.75	0.00	15,694.98
18 Flagler	0.00	5,081.54	0.00	49.89	62.43	70.37	0.00	5,264.23
19 Franklin	0.00	474.94	0.00	0.56	14.27	5.63	0.00	495.40
20 Gadsden	0.00	2,141.62	0.00	78.08	38.75	11.84	0.00	2,270.29
21 Gilchrist	0.00	988.88	0.00	9.07	12.44	0.00	0.00	1,010.39
22 Glades	0.00	562.74	0.00	8.29	0.00	0.00	0.00	571.03
23 Gulf	0.00	774.00	0.00	0.00	39.60	18.90	0.00	832.50
24 Hamilton	0.00	574.33	0.00	15.84	23.08	4.79	0.00	618.04
25 Hardee	0.00	1,994.15	0.00	38.64	18.64	7.35	0.00	2,058.78
26 Hendry	0.00	2,451.33	0.00	49.11	7.22	9.23	0.00	2,516.89
27 Hernando	0.00	8,943.12	0.00	231.28	117.70	48.12	0.00	9,340.22
28 Highlands	0.00	4,571.15	0.00	103.01	147.65	44.51	0.00	4,866.32
29 Hillsborough	0.00	69,740.30	0.00	5,707.54	1,534.48	695.05	0.00	77,677.37
30 Holmes	0.00	1,238.13	0.00	0.00	15.57	2.66	0.00	1,256.36
31 Indian River	0.00	6,571.49	0.00	237.31	112.24	55.17	0.00	6,976.21
32 Jackson	0.00	2,624.42	0.00	12.50	148.60	19.15	0.00	2,804.67
33 Jefferson	0.00	419.53	0.00	1.22	0.00	6.81	0.00	427.56
34 Lafayette	0.00	438.36	0.00	10.94	0.00	0.00	0.00	449.30
35 Lake	0.00	15,649.27	0.00	331.85	325.70	46.73	0.00	16,353.55
36 Lee	0.00	29,604.44	0.00	1,056.71	848.51	292.50	0.00	31,802.16
37 Leon	0.00	12,300.52	0.00	115.35	341.20	103.19	0.00	12,860.26
38 Levy	0.00	2,225.71	0.00	32.38	20.19	0.94	0.00	2,279.22
39 Liberty	0.00	475.65	0.00	0.31	6.62	4.49	0.00	487.07
40 Madison	0.00	905.93	0.00	0.00	0.00	0.00	0.00	905.93
41 Manatee	0.00	15,875.52	0.00	600.67	379.81	67.61	0.00	16,923.61
42 Marion	0.00	15,900.82	0.00	443.89	253.66	35.88	0.00	16,634.25
43 Martin	0.00	6,163.90	0.00	346.60	166.07	174.25	0.00	6,850.82
44 Monroe	0.00	2,867.40	0.00	159.03	56.76	5.58	0.00	3,088.77
45 Nassau	0.00	4,450.94	0.00	22.77	51.65	44.02	0.00	4,569.38
46 Okaloosa	0.00	10,294.86	0.00	125.62	131.30	122.19	0.00	10,673.97
47 Okeechobee	0.00	2,498.84	0.00	69.81	28.36	4.98	0.00	2,601.99
48 Orange	0.00	58,358.88	0.00	7,566.80	2,051.02	1,049.92	0.00	69,026.62
49 Osceola	0.00	18,096.63	0.00	2,195.22	392.22	214.43	0.00	20,898.50
50 Palm Beach	0.00	61,165.50	0.00	4,544.95	1,021.32	501.99	0.00	67,233.76
51 Pasco	0.00	25,468.59	0.00	633.57	712.24	376.98	0.00	27,191.38
52 Pinellas	0.00	37,551.33	0.00	820.68	1,114.36	327.59	0.00	39,813.96
53 Polk	0.00	33,861.43	0.00	2,241.78	228.47	331.09	0.00	36,662.77
54 Putnam	0.00	4,194.74	0.00	83.47	36.96	9.08	0.00	4,324.25
55 St. Johns	0.00	11,572.83	0.00	57.12	250.45	80.44	0.00	11,960.84
56 St. Lucie	0.00	14,309.32	0.00	674.31	116.15	56.75	0.00	15,156.53
57 Santa Rosa	0.00	9,737.35	0.00	30.76	102.94	57.39	0.00	9,928.44
58 Sarasota	0.00	15,554.15	0.00	537.39	458.52	136.11	0.00	16,686.17
59 Seminole	0.00	24,108.40	0.00	606.13	486.24	104.28	0.00	25,305.05
60 Sumter	0.00	2,791.42	0.00	38.28	39.60	3.45	0.00	2,872.75
61 Suwannee	0.00	2,278.00	0.00	44.91	5.71	4.94	0.00	2,333.56
62 Taylor	0.00	1,111.96	0.00	0.00	35.19	4.84	0.00	1,151.99
63 Union	0.00	860.21	0.00	0.00	26.03	1.04	0.00	887.28
64 Volusia	0.00	23,070.42	0.00	589.43	652.92	212.16	0.00	24,524.93
65 Wakulla	0.00	1,993.44	0.00	3.35	31.04	21.02	0.00	2,048.85
66 Walton	0.00	2,676.74	0.00	38.29	0.00	7.55	0.00	2,722.58
67 Washington	0.00	1,357.21	0.00	2.72	28.36	6.76	0.00	1,395.05
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	212.00	0.00	0.00	0.00	0.00	0.00	212.00
70 FAU Lab - PB	0.00	327.56	0.00	3.44	0.00	0.00	0.00	331.00
71 FAU Lab - St. Lucie	0.00	854.93	0.00	20.04	38.33	9.03	0.00	922.33
72 FSU Lab - Broward	0.00	239.00	0.00	0.00	21.14	0.00	0.00	260.14
73 FSU Lab - Leon	0.00	648.00	0.00	2.29	0.00	0.00	0.00	650.29
74 UF Lab School	0.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	957,038.11	0.00	51,784.92	20,793.13	9,458.76	0.00	1,039,074.92

2010-11 FEFP - SENATE BILL 2700 AS INTRODUCED, MARCH 31, 2010

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades 9-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	0.00	7,512.96	63.81	161.14	30.45	550.56	8,318.92
2 Baker	0.00	0.00	1,176.03	0.00	3.07	2.22	261.15	1,442.47
3 Bay	0.00	0.00	6,281.17	68.72	318.44	202.43	642.82	7,513.58
4 Bradford	0.00	0.00	710.96	0.00	16.28	4.69	112.98	844.91
5 Brevard	0.00	0.00	19,997.14	211.17	845.84	226.27	1,899.29	23,179.71
6 Broward	0.00	0.00	69,180.37	4,868.30	1,387.78	2,575.18	7,136.08	85,147.71
7 Calhoun	0.00	0.00	476.89	0.00	26.74	14.36	88.13	606.12
8 Charlotte	0.00	0.00	5,180.83	58.15	191.55	52.16	665.10	6,147.79
9 Citrus	0.00	0.00	4,214.58	26.05	271.20	40.02	623.75	5,175.60
10 Clay	0.00	0.00	10,671.44	105.99	215.50	194.59	992.03	12,179.55
11 Collier	0.00	0.00	11,300.56	980.52	211.84	243.89	547.21	13,284.02
12 Columbia	0.00	0.00	2,211.80	11.08	41.01	38.64	313.85	2,616.38
13 Dade	0.00	0.00	87,153.36	8,382.75	2,581.87	759.69	10,018.07	108,895.74
14 De Soto	0.00	0.00	1,008.96	34.75	4.16	0.00	164.04	1,211.91
15 Dixie	0.00	0.00	491.50	0.00	30.54	19.25	56.32	597.61
16 Duval	0.00	0.00	30,808.66	958.81	1,012.97	784.27	1,997.61	35,562.32
17 Escambia	0.00	0.00	9,853.76	52.27	265.88	253.17	1,196.53	11,621.61
18 Flagler	0.00	0.00	3,438.06	50.84	47.63	18.95	481.74	4,037.22
19 Franklin	0.00	0.00	241.90	1.49	0.00	0.00	47.43	290.82
20 Gadsden	0.00	0.00	1,236.88	23.34	21.03	33.61	115.70	1,430.56
21 Gilchrist	0.00	0.00	644.88	8.50	9.69	19.20	104.10	786.37
22 Glades	0.00	0.00	180.71	5.83	0.00	0.00	35.47	222.01
23 Gulf	0.00	0.00	571.17	0.00	9.55	7.16	47.61	635.49
24 Hamilton	0.00	0.00	253.32	3.42	28.68	17.08	58.26	360.76
25 Hardee	0.00	0.00	1,137.63	37.94	22.44	0.00	127.46	1,325.47
26 Hendry	0.00	0.00	1,558.05	59.29	24.91	15.84	353.18	2,011.27
27 Hernando	0.00	0.00	5,735.09	117.92	120.03	70.37	927.25	6,970.66
28 Highlands	0.00	0.00	3,091.21	83.89	70.57	67.17	338.37	3,651.21
29 Hillsborough	0.00	0.00	46,054.18	2,266.68	1,569.53	578.68	6,271.30	56,740.37
30 Holmes	0.00	0.00	799.16	0.00	3.66	0.00	125.20	928.02
31 Indian River	0.00	0.00	4,795.25	91.85	125.42	89.32	583.78	5,685.62
32 Jackson	0.00	0.00	1,511.38	4.82	147.01	29.22	316.09	2,008.52
33 Jefferson	0.00	0.00	268.55	0.39	0.00	0.00	29.79	298.73
34 Lafayette	0.00	0.00	249.69	6.00	3.28	0.00	31.15	290.12
35 Lake	0.00	0.00	10,026.23	145.66	208.98	66.08	1,658.50	12,105.45
36 Lee	0.00	0.00	19,959.05	1,129.23	491.28	182.45	2,641.45	24,403.46
37 Leon	0.00	0.00	8,570.88	41.42	487.27	182.25	594.09	9,875.91
38 Levy	0.00	0.00	1,477.30	13.65	13.49	10.41	178.78	1,693.63
39 Liberty	0.00	0.00	282.84	0.14	0.00	0.00	50.33	333.31
40 Madison	0.00	0.00	628.09	0.00	0.00	0.59	88.47	717.15
41 Manatee	0.00	0.00	10,471.79	348.89	188.97	99.05	1,033.06	12,141.76
42 Marion	0.00	0.00	10,425.88	144.77	294.73	72.50	1,625.95	12,563.83
43 Martin	0.00	0.00	4,977.94	146.08	193.48	186.25	657.01	6,160.76
44 Monroe	0.00	0.00	2,313.67	135.48	35.27	29.46	194.60	2,708.48
45 Nassau	0.00	0.00	2,957.88	6.77	47.91	26.35	424.92	3,463.83
46 Okaloosa	0.00	0.00	7,764.52	67.71	236.25	153.92	872.69	9,095.09
47 Okeechobee	0.00	0.00	1,599.66	38.09	11.63	19.79	204.40	1,873.57
48 Orange	0.00	0.00	44,517.59	2,960.62	1,400.43	593.19	3,957.61	53,429.44
49 Osceola	0.00	0.00	13,400.11	1,302.85	440.02	142.92	1,328.19	16,614.09
50 Palm Beach	0.00	0.00	46,252.79	3,298.16	988.73	519.46	5,241.16	56,300.30
51 Pasco	0.00	0.00	17,382.46	360.69	481.74	395.84	1,647.91	20,268.64
52 Pinellas	0.00	0.00	28,581.46	410.17	1,311.68	417.45	3,430.44	34,151.20
53 Polk	0.00	0.00	22,248.53	845.18	271.34	454.12	2,930.84	26,750.01
54 Putnam	0.00	0.00	2,437.15	23.57	95.90	21.02	347.96	2,925.60
55 St. Johns	0.00	0.00	8,854.10	17.21	147.54	33.51	584.06	9,636.42
56 St. Lucie	0.00	0.00	9,881.23	363.92	124.86	21.62	1,196.29	11,587.92
57 Santa Rosa	0.00	0.00	7,377.17	32.05	72.79	73.38	692.97	8,248.36
58 Sarasota	0.00	0.00	11,245.81	258.46	609.51	242.85	1,144.93	13,501.56
59 Seminole	0.00	0.00	18,574.06	415.50	371.43	61.84	1,933.92	21,356.75
60 Sumter	0.00	0.00	1,752.11	23.56	41.11	15.84	352.01	2,184.63
61 Suwannee	0.00	0.00	1,417.91	13.09	7.26	0.00	251.19	1,689.45
62 Taylor	0.00	0.00	685.11	0.00	6.45	6.46	29.17	727.19
63 Union	0.00	0.00	502.54	0.00	7.15	1.88	93.85	605.42
64 Volusia	0.00	0.00	16,593.29	181.01	546.24	249.66	1,968.57	19,538.77
65 Wakulla	0.00	0.00	1,117.27	0.00	20.75	8.59	154.26	1,300.87
66 Walton	0.00	0.00	1,716.56	26.64	3.49	7.85	227.64	1,982.18
67 Washington	0.00	0.00	870.73	0.00	9.79	7.60	78.55	966.67
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	157.74	0.00	0.00	0.00	3.11	160.85
70 FAU Lab - PB	0.00	0.00	118.57	0.00	0.00	0.00	0.00	118.57
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	612.93	1.72	0.00	0.00	67.28	681.93
74 UF Lab School	0.00	0.00	473.23	0.00	0.00	0.00	0.00	473.23
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	678,224.26	31,336.86	18,956.71	10,692.06	75,145.56	814,355.45