



2010-2011 Clerk of Court

Unit Cost Budget

April 21, 2010

**2010-2011 Clerk of Court Unit Cost Budget
April 21, 2010**

Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Alachua	1,353,494	5,300	255
Baker	115,702	550	210
Bay	869,617	4,630	188
Bradford	123,003	747	165
Brevard	2,574,503	9,995	258
Broward	6,510,619	24,970	261
Calhoun	100,226	288	348
Charlotte	675,194	2,074	326
Citrus	296,349	1,500	198
Clay	342,644	2,617	131
Collier	1,264,706	3,200	395
Columbia	283,818	1,163	244
Desoto	194,520	1,000	195
Dixie	104,996	295	356
Duval	2,526,534	17,668	143
Escambia	1,903,239	7,000	272
Flagler	277,844	1,218	228
Franklin	125,748	300	419
Gadsden	150,813	949	159
Gilchrist	88,622	290	306
Glades	94,322	251	376
Gulf	90,958	253	360
Hamilton	139,887	329	425
Hardee	122,403	441	278
Hendry	119,670	1,071	112
Hernando	669,850	3,000	223
Highlands	359,817	1,257	286
Hillsborough	6,143,420	25,255	243
Holmes	71,678	350	205
Indian River	536,965	1,762	305
Jackson	182,292	962	189
Jefferson	73,266	220	333
Lafayette	70,384	60	1,173
Lake	1,295,377	4,100	316
Lee	1,104,929	6,825	162

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Criminal Estimated Funding	Circuit Criminal Estimated Cases	Circuit Criminal Unit Cost
Leon	1,301,791	4,692	277
Levy	138,409	1,380	100
Liberty	74,864	130	576
Madison	78,428	310	253
Manatee	1,245,076	4,250	293
Marion	1,377,480	5,567	247
Martin	576,887	2,003	288
Miami-Dade	12,716,628	49,310	258
Monroe	905,306	1,500	604
Nassau	507,499	1,608	316
Okaloosa	614,622	2,912	211
Okeechobee	479,360	899	533
Orange	6,106,149	19,675	310
Osceola	1,345,219	4,850	277
Palm Beach	4,741,763	18,005	263
Pasco	2,906,930	8,774	331
Pinellas	5,892,069	25,598	230
Polk	2,664,831	9,524	280
Putnam	461,513	2,400	192
Santa Rosa	473,014	1,724	274
Sarasota	1,426,197	5,286	270
Seminole	1,462,564	6,800	215
St. Johns	788,213	2,300	343
St. Lucie	1,917,810	4,350	441
Sumter	359,464	1,250	288
Suwannee	263,453	688	383
Taylor	189,521	371	511
Union	71,999	325	222
Volusia	2,483,753	10,874	228
Wakulla	98,693	350	282
Walton	218,729	1,027	213
Washington	123,778	400	309
Total	84,969,421	331,022	

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Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Alachua	1,119,875	9,600	117
Baker	56,534	650	87
Bay	673,230	10,241	66
Bradford	65,925	699	94
Brevard	3,160,865	15,025	210
Broward	3,918,993	40,650	96
Calhoun	90,930	560	162
Charlotte	689,080	2,137	322
Citrus	202,656	2,400	84
Clay	484,826	3,346	145
Collier	1,077,720	6,200	174
Columbia	263,814	1,951	135
Desoto	178,993	840	213
Dixie	49,924	425	117
Duval	2,580,991	30,594	84
Escambia	1,266,103	9,450	134
Flagler	221,743	1,912	116
Franklin	172,921	701	247
Gadsden	163,425	966	169
Gilchrist	88,731	440	202
Glades	10,268	419	25
Gulf	46,568	393	118
Hamilton	73,741	352	209
Hardee	95,006	925	103
Hendry	239,997	2,540	94
Hernando	452,872	3,200	142
Highlands	288,051	1,557	185
Hillsborough	3,379,256	33,948	100
Holmes	66,638	750	89
Indian River	539,339	3,410	158
Jackson	189,127	1,801	105
Jefferson	65,716	265	248
Lafayette	37,692	135	279
Lake	813,753	5,200	156
Lee	2,204,470	16,541	133

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	County Criminal Estimated Funding	County Criminal Estimated Cases	County Criminal Unit Cost
Leon	1,130,734	9,883	114
Levy	371,046	1,850	201
Liberty	52,490	172	305
Madison	57,278	500	115
Manatee	835,035	5,900	142
Marion	696,105	6,105	114
Martin	556,693	3,863	144
Miami-Dade	3,765,739	78,105	48
Monroe	680,761	3,000	227
Nassau	405,131	1,957	207
Okaloosa	688,260	7,424	93
Okeechobee	143,808	1,083	133
Orange	3,186,486	25,382	126
Osceola	1,071,459	6,201	173
Palm Beach	4,858,474	37,000	131
Pasco	2,103,868	15,193	138
Pinellas	2,868,942	24,002	120
Polk	3,038,534	22,770	133
Putnam	425,384	4,000	106
Santa Rosa	481,214	2,752	175
Sarasota	1,211,664	8,706	139
Seminole	973,052	6,300	154
St. Johns	529,134	7,500	71
St. Lucie	834,007	9,000	93
Sumter	260,249	1,100	237
Suwannee	188,750	969	195
Taylor	90,987	772	118
Union	60,806	275	221
Volusia	1,634,668	24,610	66
Wakulla	97,056	475	204
Walton	321,712	3,619	89
Washington	54,689	800	68
Total	58,703,988	531,491	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Alachua	188,487	1,700	111
Baker	33,490	175	191
Bay	176,470	1,548	114
Bradford	22,215	129	172
Brevard	406,048	3,453	118
Broward	633,239	11,630	54
Calhoun	6,979	79	88
Charlotte	81,296	990	82
Citrus	64,470	520	124
Clay	132,533	1,356	98
Collier	272,178	1,600	170
Columbia	40,609	547	74
Desoto	66,651	300	222
Dixie	28,075	71	395
Duval	605,063	6,756	90
Escambia	352,364	2,360	149
Flagler	36,444	592	62
Franklin	10,686	69	155
Gadsden	62,592	333	188
Gilchrist	20,628	92	224
Glades	14,430	40	361
Gulf	16,253	76	214
Hamilton	18,318	179	102
Hardee	29,690	170	175
Hendry	59,364	695	85
Hernando	150,181	900	167
Highlands	148,123	927	160
Hillsborough	1,317,011	10,548	125
Holmes	13,792	75	184
Indian River	138,420	876	158
Jackson	32,074	300	107
Jefferson	2,845	55	52
Lafayette	11,977	11	1,089
Lake	298,315	1,900	157
Lee	272,551	3,751	73

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Clerk of Court	Juvenile Delinquency Estimated Funding	Juvenile Delinquency Estimated Cases	Juvenile Delinquency Unit Cost
Leon	206,088	1,533	134
Levy	63,879	400	160
Liberty	11,291	25	452
Madison	16,306	130	125
Manatee	217,045	1,500	145
Marion	252,423	2,200	115
Martin	177,423	1,164	152
Miami-Dade	1,848,566	9,744	190
Monroe	74,261	350	212
Nassau	52,258	441	118
Okaloosa	128,016	1,544	83
Okeechobee	66,047	463	143
Orange	1,077,556	8,354	129
Osceola	350,214	2,450	143
Palm Beach	754,054	6,545	115
Pasco	413,783	2,212	187
Pinellas	922,948	7,946	116
Polk	683,651	5,000	137
Putnam	60,625	900	67
Santa Rosa	77,106	532	145
Sarasota	142,022	1,020	139
Seminole	447,841	2,900	154
St. Johns	46,075	1,400	33
St. Lucie	496,548	2,200	226
Sumter	49,007	275	178
Suwannee	21,183	323	66
Taylor	12,565	119	106
Union	32,719	60	545
Volusia	764,766	3,946	194
Wakulla	17,891	120	149
Walton	64,324	421	153
Washington	25,150	155	162
Total	15,337,492	121,175	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Alachua	485,029	5,400	90
Baker	56,534	600	94
Bay	321,040	6,667	48
Bradford	62,110	528	118
Brevard	1,150,725	12,499	92
Broward	4,136,046	43,660	95
Calhoun	37,576	273	138
Charlotte	234,201	2,605	90
Citrus	155,070	2,200	70
Clay	374,936	3,710	101
Collier	554,681	6,000	92
Columbia	107,488	1,457	74
Desoto	31,980	750	43
Dixie	8,087	210	39
Duval	1,542,261	34,922	44
Escambia	448,271	4,800	93
Flagler	48,296	1,181	41
Franklin	65,211	204	320
Gadsden	101,161	2,700	37
Gilchrist	67,227	200	336
Glades	108,338	264	410
Gulf	42,528	224	190
Hamilton	43,738	491	89
Hardee	92,121	1,432	64
Hendry	121,863	2,541	48
Hernando	275,381	2,500	110
Highlands	178,125	1,246	143
Hillsborough	3,082,525	44,784	69
Holmes	56,914	400	142
Indian River	209,121	1,979	106
Jackson	100,898	1,130	89
Jefferson	31,521	250	126
Lafayette	16,830	120	140
Lake	605,729	5,900	103
Lee	1,190,756	16,892	70

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Criminal Traffic Estimated Funding	Criminal Traffic Estimated Cases	Criminal Traffic Unit Cost
Leon	415,072	4,732	88
Levy	79,767	700	114
Liberty	40,860	120	341
Madison	54,726	615	89
Manatee	488,606	6,500	75
Marion	508,608	6,554	78
Martin	302,342	3,217	94
Miami-Dade	8,170,093	106,319	77
Monroe	326,414	800	408
Nassau	107,836	1,592	68
Okaloosa	288,609	5,270	55
Okeechobee	90,105	986	91
Orange	2,719,545	28,912	94
Osceola	887,110	9,493	93
Palm Beach	4,185,363	42,949	97
Pasco	934,831	8,540	109
Pinellas	1,931,789	19,478	99
Polk	916,872	14,866	62
Putnam	159,947	1,700	94
Santa Rosa	241,536	1,646	147
Sarasota	574,504	6,342	91
Seminole	1,189,286	7,400	161
St. Johns	366,035	3,450	106
St. Lucie	535,311	6,150	87
Sumter	108,186	1,300	83
Suwannee	88,280	817	108
Taylor	33,326	385	87
Union	17,761	145	122
Volusia	1,116,617	18,662	60
Wakulla	33,216	400	83
Walton	83,812	1,293	65
Washington	54,245	507	107
Total	43,194,928	522,559	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Alachua	440,085	2,900	152
Baker	56,534	250	226
Bay	406,991	2,743	148
Bradford	46,527	247	188
Brevard	2,262,003	12,835	176
Broward	7,372,322	69,590	106
Calhoun	17,152	107	160
Charlotte	1,086,147	4,120	264
Citrus	412,035	2,800	147
Clay	484,149	3,229	150
Collier	1,316,864	11,500	115
Columbia	151,402	759	199
Desoto	71,086	575	124
Dixie	81,090	167	486
Duval	1,416,635	20,700	68
Escambia	618,200	4,380	141
Flagler	417,398	3,465	120
Franklin	83,630	399	210
Gadsden	320,737	622	516
Gilchrist	56,550	171	331
Glades	48,994	140	350
Gulf	45,592	425	107
Hamilton	21,298	88	242
Hardee	217,388	237	917
Hendry	150,797	472	319
Hernando	515,836	3,000	172
Highlands	109,121	1,859	59
Hillsborough	4,085,133	29,976	136
Holmes	32,192	180	179
Indian River	569,154	3,335	171
Jackson	133,999	410	327
Jefferson	77,777	210	370
Lafayette	30,043	80	376
Lake	972,679	5,700	171
Lee	2,529,130	23,626	107

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Circuit Civil Estimated Funding	Circuit Civil Estimated Cases	Circuit Civil Unit Cost
Leon	626,208	4,321	145
Levy	129,357	550	235
Liberty	24,383	70	348
Madison	70,749	230	308
Manatee	1,334,250	9,500	140
Marion	758,354	6,169	123
Martin	674,130	2,795	241
Miami-Dade	10,292,241	101,084	102
Monroe	544,969	2,000	272
Nassau	307,092	1,293	238
Okaloosa	452,932	3,200	142
Okeechobee	207,972	719	289
Orange	4,823,345	32,204	150
Osceola	969,125	15,100	64
Palm Beach	5,282,526	38,000	139
Pasco	2,480,535	14,356	173
Pinellas	2,974,711	22,214	134
Polk	1,125,714	7,500	150
Putnam	186,764	1,067	175
Santa Rosa	390,174	2,580	151
Sarasota	1,633,199	11,993	136
Seminole	1,307,724	8,500	154
St. Johns	649,969	3,100	210
St. Lucie	1,164,219	10,000	116
Sumter	294,989	1,300	227
Suwannee	134,647	390	345
Taylor	96,428	165	584
Union	67,486	200	337
Volusia	1,497,554	12,174	123
Wakulla	125,725	470	268
Walton	467,049	2,569	182
Washington	73,971	550	134
Total	67,825,161	527,660	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Alachua	514,993	6,300	82
Baker	45,886	400	115
Bay	200,280	4,415	45
Bradford	33,989	507	67
Brevard	1,550,790	10,881	143
Broward	4,313,211	73,690	59
Calhoun	42,648	203	210
Charlotte	248,840	3,300	75
Citrus	171,597	2,100	82
Clay	252,829	4,057	62
Collier	1,163,166	6,500	179
Columbia	112,930	1,770	64
Desoto	66,990	490	137
Dixie	55,641	205	271
Duval	3,659,084	28,292	129
Escambia	447,006	6,200	72
Flagler	134,038	2,190	61
Franklin	60,648	204	297
Gadsden	151,438	1,473	103
Gilchrist	47,661	255	187
Glades	30,609	115	266
Gulf	54,660	278	197
Hamilton	29,227	217	135
Hardee	39,047	375	104
Hendry	99,792	76	1,313
Hernando	299,874	3,200	94
Highlands	82,742	1,778	47
Hillsborough	2,828,697	40,170	70
Holmes	29,983	350	86
Indian River	293,655	2,882	102
Jackson	120,557	1,426	85
Jefferson	35,728	220	162
Lafayette	38,988	120	325
Lake	604,647	6,200	98
Lee	1,197,152	15,605	77

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Clerk of Court	County Civil Estimated Funding	County Civil Estimated Cases	County Civil Unit Cost
Leon	929,981	12,042	77
Levy	64,128	900	71
Liberty	22,901	125	183
Madison	30,849	300	103
Manatee	456,404	6,000	76
Marion	517,775	7,770	67
Martin	302,502	3,193	95
Miami-Dade	9,160,434	96,515	95
Monroe	222,644	1,800	124
Nassau	267,157	1,745	153
Okaloosa	242,333	4,163	58
Okeechobee	51,792	905	57
Orange	3,489,228	39,286	89
Osceola	366,832	8,511	43
Palm Beach	2,991,680	35,079	85
Pasco	1,062,317	9,213	115
Pinellas	1,713,425	21,752	79
Polk	1,308,696	15,000	87
Putnam	179,693	1,800	100
Santa Rosa	229,459	2,662	86
Sarasota	695,722	8,519	82
Seminole	846,012	10,500	81
St. Johns	275,292	4,400	63
St. Lucie	615,531	7,650	80
Sumter	87,280	800	109
Suwannee	129,807	764	170
Taylor	42,477	290	146
Union	77,407	250	310
Volusia	1,264,902	11,438	111
Wakulla	103,407	530	195
Walton	93,743	1,191	79
Washington	78,902	510	155
Total	46,979,735	542,047	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Alachua	840,842	70,300	12
Baker	114,924	6,500	18
Bay	392,382	34,584	11
Bradford	75,913	14,465	5
Brevard	1,406,442	100,751	14
Broward	5,055,167	375,800	13
Calhoun	45,926	3,248	14
Charlotte	286,246	22,300	13
Citrus	189,529	15,000	13
Clay	497,009	28,000	18
Collier	1,343,610	50,750	26
Columbia	131,375	13,445	10
Desoto	39,087	3,800	10
Dixie	45,828	3,715	12
Duval	1,884,985	190,626	10
Escambia	547,887	43,000	13
Flagler	205,894	9,774	21
Franklin	79,703	1,652	48
Gadsden	123,641	15,300	8
Gilchrist	97,289	2,300	42
Glades	132,413	5,200	25
Gulf	51,980	1,209	43
Hamilton	53,457	3,652	15
Hardee	112,593	7,772	14
Hendry	148,944	6,906	22
Hernando	336,577	32,000	11
Highlands	217,708	14,434	15
Hillsborough	3,767,530	254,256	15
Holmes	69,561	4,300	16
Indian River	489,604	21,195	23
Jackson	123,319	15,185	8
Jefferson	38,526	7,800	5
Lafayette	20,570	600	34
Lake	727,382	46,000	16
Lee	1,455,368	97,547	15

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Clerk of Court	Civil Traffic Estimated Funding	Civil Traffic Estimated Cases	Civil Traffic Unit Cost
Leon	772,317	64,803	12
Levy	97,493	6,200	16
Liberty	49,941	1,485	34
Madison	66,894	13,500	5
Manatee	597,186	41,500	14
Marion	500,848	41,251	12
Martin	483,639	27,736	17
Miami-Dade	12,255,139	1,025,343	12
Monroe	398,952	30,000	13
Nassau	131,799	7,815	17
Okaloosa	352,745	43,417	8
Okeechobee	110,129	6,584	17
Orange	4,151,155	261,258	16
Osceola	1,084,245	100,312	11
Palm Beach	5,115,444	332,000	15
Pasco	1,142,571	59,067	19
Pinellas	2,361,075	125,140	19
Polk	1,120,621	113,166	10
Putnam	195,491	10,000	20
Santa Rosa	144,922	20,476	7
Sarasota	923,398	70,458	13
Seminole	1,525,799	103,000	15
St. Johns	447,376	38,000	12
St. Lucie	1,039,134	58,000	18
Sumter	132,227	18,000	7
Suwannee	107,898	4,441	24
Taylor	40,732	3,850	11
Union	21,708	1,700	13
Volusia	1,364,754	101,142	13
Wakulla	16,107	5,600	3
Walton	147,233	13,250	11
Washington	123,285	6,700	18
Total	58,171,468	4,278,560	

**2010-2011 Clerk of Court Unit Cost Budget
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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Alachua	258,433	2,000	129
Baker	36,025	250	144
Bay	92,121	1,123	82
Bradford	23,637	132	179
Brevard	444,688	4,185	106
Broward	2,476,472	9,290	267
Calhoun	13,060	66	198
Charlotte	251,147	2,100	120
Citrus	160,561	1,600	100
Clay	50,776	684	74
Collier	464,970	1,700	274
Columbia	44,570	444	100
Desoto	58,702	60	978
Dixie	34,776	87	400
Duval	488,960	4,130	118
Escambia	440,481	2,830	156
Flagler	111,282	742	150
Franklin	4,628	61	76
Gadsden	12,984	618	21
Gilchrist	19,900	56	355
Glades	4,388	38	115
Gulf	12,668	148	86
Hamilton	7,476	112	67
Hardee	21,479	133	161
Hendry	61,789	156	396
Hernando	232,208	1,800	129
Highlands	179,714	925	194
Hillsborough	1,464,560	6,223	235
Holmes	5,452	120	45
Indian River	198,839	1,273	156
Jackson	92,971	512	182
Jefferson	3,169	90	35
Lafayette	15,031	40	376
Lake	348,392	2,250	155
Lee	589,506	4,229	139

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Clerk of Court	Probate Estimated Funding	Probate Estimated Cases	Probate Unit Cost
Leon	331,933	2,401	138
Levy	36,958	260	142
Liberty	4,959	24	207
Madison	29,672	125	237
Manatee	190,707	1,600	119
Marion	352,895	3,628	97
Martin	229,436	1,604	143
Miami-Dade	2,477,789	10,298	241
Monroe	107,045	525	204
Nassau	49,143	298	165
Okaloosa	104,202	1,292	81
Okeechobee	60,939	255	239
Orange	790,208	3,856	205
Osceola	213,039	1,170	182
Palm Beach	2,057,500	10,536	195
Pasco	648,096	4,792	135
Pinellas	1,868,776	8,428	222
Polk	589,110	4,300	137
Putnam	62,807	420	150
Santa Rosa	804,501	794	1,013
Sarasota	496,869	6,187	80
Seminole	253,753	1,830	139
St. Johns	198,797	1,200	166
St. Lucie	432,447	2,400	180
Sumter	55,344	700	79
Suwannee	69,442	244	285
Taylor	25,126	63	399
Union	6,731	85	79
Volusia	553,542	3,550	156
Wakulla	98,400	152	647
Walton	67,338	404	167
Washington	19,726	167	118
Total	22,013,045	123,795	

**2010-2011 Clerk of Court Unit Cost Budget
April 21, 2010**

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Alachua	531,566	3,900	136
Baker	66,877	500	134
Bay	123,000	2,672	46
Bradford	78,481	513	153
Brevard	1,400,767	8,451	166
Broward	3,755,887	24,600	153
Calhoun	59,359	250	237
Charlotte	314,130	2,300	137
Citrus	162,751	2,250	72
Clay	613,422	2,580	238
Collier	864,569	3,200	270
Columbia	160,646	1,500	107
Desoto	61,726	700	88
Dixie	85,505	350	244
Duval	695,112	13,442	52
Escambia	1,052,651	6,940	152
Flagler	75,109	1,904	39
Franklin	33,460	207	162
Gadsden	39,330	388	101
Gilchrist	56,632	285	199
Glades	8,664	157	55
Gulf	61,279	273	224
Hamilton	31,948	313	102
Hardee	118,173	521	227
Hendry	52,899	534	99
Hernando	333,967	3,000	111
Highlands	177,988	1,413	126
Hillsborough	1,957,069	19,215	102
Holmes	16,288	360	45
Indian River	315,528	1,967	160
Jackson	10,970	872	13
Jefferson	4,592	200	23
Lafayette	13,905	100	139
Lake	648,134	4,100	158
Lee	1,211,571	9,158	132

**2010-2011 Clerk of Court Unit Cost Budget
April 21, 2010**

Clerk of Court	Family Estimated Funding	Family Estimated Cases	Family Unit Cost
Leon	481,103	3,480	138
Levy	97,937	750	131
Liberty	21,005	111	189
Madison	16,368	370	44
Manatee	566,331	5,300	107
Marion	740,414	5,933	125
Martin	232,495	1,533	152
Miami-Dade	7,119,251	35,260	202
Monroe	37,828	1,300	29
Nassau	222,378	1,350	165
Okaloosa	485,182	3,513	138
Okeechobee	90,225	778	116
Orange	3,078,731	20,022	154
Osceola	767,761	5,244	146
Palm Beach	2,940,422	14,655	201
Pasco	963,093	7,454	129
Pinellas	1,956,799	13,906	141
Polk	1,459,276	10,250	142
Putnam	360,107	1,800	200
Santa Rosa	63,171	5,552	11
Sarasota	736,308	5,221	141
Seminole	751,599	5,600	134
St. Johns	535,980	2,200	244
St. Lucie	906,404	4,500	201
Sumter	107,030	900	119
Suwannee	154,619	953	162
Taylor	11,011	390	28
Union	38,825	325	119
Volusia	1,076,052	8,352	129
Wakulla	19,292	450	43
Walton	109,499	1,075	102
Washington	39,451	200	197
Total	41,379,902	287,842	

**2010-2011 Clerk of Court Unit Cost Budget
April 21, 2010**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Alachua	119,853	195	615	5,852,657
Baker	16,042	20	802	598,548
Bay	144,385	248	582	3,399,516
Bradford	18,175	15	1,212	549,975
Brevard	332,221	299	1,111	14,689,052
Broward	974,214	730	1,335	39,146,170
Calhoun	5,711	20	286	419,567
Charlotte	66,515	130	512	3,932,796
Citrus	79,558	150	530	1,894,576
Clay	108,436	271	400	3,341,560
Collier	145,145	250	581	8,467,609
Columbia	33,225	114	291	1,329,877
Desoto	54,552	20	2,728	824,287
Dixie	7,019	11	638	500,941
Duval	495,052	1,026	483	15,894,677
Escambia	234,910	375	626	7,311,112
Flagler	29,817	50	596	1,557,865
Franklin	8,743	11	795	645,378
Gadsden	51,212	294	174	1,177,333
Gilchrist	15,479	15	1,032	558,719
Glades	11,807	18	656	464,233
Gulf	13,299	34	391	435,785
Hamilton	14,988	14	1,071	434,078
Hardee	24,292	36	675	872,192
Hendry	48,571	87	558	1,103,686
Hernando	122,875	250	492	3,389,621
Highlands	121,192	142	853	1,862,581
Hillsborough	1,077,555	830	1,298	29,102,756
Holmes	11,285	35	322	373,783
Indian River	74,300	111	669	3,364,925
Jackson	26,242	155	169	1,012,449
Jefferson	1,557	25	62	334,697
Lafayette	9,799	4	2,450	265,219
Lake	175,132	250	701	6,489,540
Lee	222,995	356	626	11,978,428

**2010-2011 Clerk of Court Unit Cost Budget
April 21, 2010**

Clerk of Court	Juvenile Dependency Estimated Funding	Juvenile Dependency Estimated Cases	Juvenile Dependency Unit Cost	Total Estimated Funding
Leon	148,107	233	636	6,343,334
Levy	52,264	100	523	1,131,238
Liberty	9,237	7	1,320	311,931
Madison	13,336	12	1,111	434,606
Manatee	177,584	480	370	6,108,224
Marion	130,310	294	443	5,835,212
Martin	65,011	96	677	3,600,558
Miami-Dade	2,614,413	1,403	1,863	70,420,293
Monroe	60,758	80	759	3,358,938
Nassau	42,757	51	838	2,093,050
Okaloosa	104,741	275	381	3,461,642
Okeechobee	54,039	77	702	1,354,416
Orange	851,782	896	951	30,274,185
Osceola	286,538	252	1,137	7,341,542
Palm Beach	616,952	716	862	33,544,178
Pasco	413,783	604	685	13,069,807
Pinellas	755,139	1,040	726	23,245,673
Polk	372,833	600	621	13,280,138
Putnam	49,603	72	689	2,141,934
Santa Rosa	298,972	160	1,869	3,204,069
Sarasota	97,006	156	622	7,936,889
Seminole	38,943	165	236	8,796,573
St. Johns	37,697	100	377	3,874,568
St. Lucie	165,516	500	331	8,106,927
Sumter	40,097	40	1,002	1,493,873
Suwannee	2,354	21	112	1,160,433
Taylor	10,280	15	685	552,453
Union	26,770	7	3,824	422,212
Volusia	215,703	358	603	11,972,311
Wakulla	64,696	40	1,617	674,483
Walton	67,115	121	555	1,640,554
Washington	24,683	55	449	617,880
Total	12,805,172	15,617		451,380,312