



Journal of the Senate

Number 17—Regular Session

Tuesday, April 21, 1998

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CALL TO ORDER

The Senate was called to order by President Jennings at 4:00 p.m. A quorum present—40:

Madam President	Crist	Holzendorf	Meadows
Bankhead	Diaz-Balart	Horne	Myers
Bronson	Dudley	Jones	Ostalkiewicz
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Silver
Casas	Grant	Latvala	Sullivan
Childers	Gutman	Laurent	Thomas
Clary	Hargrett	Lee	Turner
Cowin	Harris	McKay	Williams

PRAYER

The following prayer was offered by Travis Laney, an employee with the Sergeant at Arms' Office, and a senior at Florida State University, majoring in religion:

Almighty God, we thank you that you are the creator and sustainer of our very lives.

God, we humbly acknowledge that you alone are the source of our strength and that you alone establish all of those in authority—even those in this very room.

God, therefore give us your divine wisdom we entreat, to lead and govern diligently with humility and mercy. Lead us in your paths of knowledge as we consider laws to help those who are in need.

Bless us, we pray, with discernment to know what is right for the citizens of Florida and then give us the courage and faith to enact justice fairly, even though it may not always be popular. Allow your countenance to shine upon us as we do your will and anoint us with the strength to do all these things. In your name we pray. Amen.

PLEDGE

Senate Pages Randy Barrelle of Sharpes and Rony Singer of Aventura, led the Senate in the pledge of allegiance to the flag of the United States of America.

ADOPTION OF RESOLUTIONS

SENATOR DYER PRESIDING

THE PRESIDENT PRESIDING

At the request of Senator Latvala—

By Senator Latvala—

SR 2292—A resolution commending Jack and Ruth Eckerd for their contribution to troubled youth through Eckerd Youth Alternatives, Inc.

WHEREAS, Jack and Ruth Eckerd have provided the means and opportunities for troubled youth to resume a more responsible, productive role in their families, schools, and communities through Eckerd Youth Alternatives, Inc., and

WHEREAS, to meet the ever-increasing needs of Florida's children and young adults, Jack and Ruth Eckerd were among the first to join in the public-private partnerships with the state through Eckerd Youth Alternatives, Inc., and

WHEREAS, this relationship has, for more than 25 years, provided services to emotionally troubled young people, and

WHEREAS, the thousands of lives touched by Jack and Ruth Eckerd through Eckerd Youth Alternatives, Inc., exemplifies their quality and commitment to young people, and

WHEREAS, Jack and Ruth Eckerd's original concept, which was conceived in Eckerd Youth Alternatives, Inc., has expanded to 26 programs in seven states benefitting more than 3,000 children, youth, and young adults each day, and

WHEREAS, Jack and Ruth Eckerd are widely recognized as leaders in services to youth at risk, achieving local, state, and national acclaim through Eckerd Youth Alternatives, Inc., and

WHEREAS, Jack and Ruth Eckerd have given selflessly of their time, talents, and personal resources to ensure that youth are given an opportunity to reach their fullest potential, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That Jack and Ruth Eckerd are commended for their commitment to children and young adults and for their untiring contributions to this state.

BE IT FURTHER RESOLVED, that a copy of this resolution, with the Seal of the Senate affixed, be presented to Jack and Ruth Eckerd as a tangible token of the esteem of the Florida Senate.

—**SR 2292** was introduced, read and adopted by publication.

At the request of Senator Geller—

By Senator Geller—

SR 2678—A resolution honoring the Hallandale Hot baseball team for winning five consecutive national championships in Khoury League Baseball.

WHEREAS, the Hallandale Hot baseball team, consisting of players who are 14 to 16 years of age, has won five consecutive Khoury League

national championships, representing the State of Florida, including the 1997 championship in St. Louis, Missouri, and

WHEREAS, the manager of the Hallandale team, R.J. Intindola, is also the City Manager of Hallandale, Florida, and

WHEREAS, the Hallandale Hot Team also won the Khoury League International World Series in 1997, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Florida Senate commends the members of the Hallandale Hot baseball team for winning five consecutive national championships and the 1997 International World Series.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to the Hallandale Hot as a tangible token of the sentiments and good wishes of the Florida Senate.

—**SR 2678** was introduced, read and adopted by publication.

At the request of Senator Dudley—

By Senators Dudley, Lee and Sullivan—

SR 2696—A resolution honoring Archibald "Arch" Wilton McLean, Jr. for his adventurist spirit and contributions to Florida's construction industry and the governmental relations community in Tallahassee.

WHEREAS, Arch McLean was born in North Carolina on December 16, 1953, of Scottish descent, and followed in his father's footsteps by joining the St. Andrews Society, an organization of which his father had been president in North Carolina, and

WHEREAS, Arch McLean moved to Florida and established a career in the construction industry, and

WHEREAS, Arch McLean gained the respect of his peers and was selected as Executive Vice President of the Central Florida Chapter of Associated General Contractors, and became Executive Director of the Florida Associated General Contractors Council, and

WHEREAS, Arch McLean was a faithful advocate and defender of Florida's general contractors, always behaving as a gentleman and in a professional manner, and

WHEREAS, Arch McLean was a loving and devoted son, brother, and uncle and a kind and considerate neighbor and faithful friend, always demonstrating a love of life, and

WHEREAS, Arch McLean challenged himself by competing in triathlons and other demanding sports, including scuba diving and snow skiing, and

WHEREAS, Arch McLean's love for life's challenges ultimately led to his untimely demise when he was tragically killed in a skydiving accident over the Thanksgiving Holiday in 1997, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That Arch McLean is remembered and commended for his many contributions to the construction industry and Tallahassee's professional lobbying corps.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to the family of Arch McLean as a tangible token of the sentiments of the Florida Senate.

—**SR 2696** was introduced, read and adopted by publication.

MOTIONS RELATING TO COMMITTEE REFERENCE

On motion by Senator Kurth, by two-thirds vote **SB 2112** and **SB 2210** were withdrawn from the committees of reference and further consideration.

On motion by Senator Bankhead, by two-thirds vote **SB 422** was withdrawn from the Committee on Education; **CS for SB 710** was with-

drawn from the Committee on Community Affairs; and **CS for SB 518**, **CS for SB 1028**, **CS for SB 1214** and **SB 1482** were withdrawn from the Committee on Judiciary.

MOTIONS

On motion by Senator Bankhead, the rules were waived and a deadline of 7:00 p.m. this day was set for filing amendments to the Special Order Calendar and Bills on Third Reading to be considered Wednesday, April 22.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

COMMUNICATION

The Honorable Daniel Webster
Speaker of the House
House of Representatives

April 20, 1998

Dear Mr. Speaker:

In compliance with Article III, Section 19(d) of the Constitution and Joint Rule 2, copies of the Conference Committee Reports on **HB 4201** and **HB 4205** relating to appropriations have been furnished to each member of the Legislature, the Governor, each member of the Cabinet, and the Supreme Court.

Delivery was completed April 18, 1998 at 3:25 p.m. EDT.

Respectfully submitted,
John B. Phelps, Clerk

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 4201, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 4201

The Honorable Daniel Webster
Speaker, House of Representatives

April 18, 1998

The Honorable Toni Jennings
President of the Senate

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to House Bill 4201, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1998, and ending June 30, 1999, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

s/Rodolfo Garcia, Jr.
Chair
s/Rudy Bradley
s/Scott Clemons
s/Tom Feeny
s/Lars A. Hafner
s/James E. (Jim) King, Jr.
s/Alfred Lawson, Jr.
s/Ralph L. Livingston
s/Joseph R. Mackey
s/Jerry Melvin
s/Luis C. Morse
s/Ken Pruitt
s/Buzz Ritchie

s/Bruno Barreiro
s/Janegale Boyd
s/Cynthia Chestnut
s/Lee Constantine
s/Mark Flanagan
s/Dennis L. Jones
s/Carlos Lacasa
s/Carl Littlefield
s/Willie F. Logan
s/Kendrick Meek
s/Sharon J. Merchant
s/Bill Posey
s/Alzo J. Reddick
s/Beryl Roberts-Burke

s/Debby P. Sanderson
s/Bill Sublette
s/Tom Warner
s/Stephen R. Wise

s/Kelley R. Smith
s/J. Alex Villalobos
s/Debbie Wasserman Schultz

SECTION 1
SPECIFIC
APPROPRIATION
PUBLIC SCHOOLS, DIVISION OF

Managers on the part of the House of Representatives

s/Donald C. Sullivan
Chair
s/Ginny Brown-Waite
s/Roberto Casas
s/Charlie W. Clary III
s/Charlie Crist
s/Fred R. Dudley
s/John A. Grant
s/James Hargrett
s/Betty S. Holzendorf
s/George G. Kirkpatrick
s/Jack Latvala
s/John M. McKay
s/William G. Myers M.D.
s/Jim Scott
s/Pat Thomas

s/W. G. (Bill) Bankhead
s/Charlie Bronson
s/Locke Burt
s/W. D. Childers
s/Anna P. Cowin
s/Mario Diaz-Balart
s/Buddy Dyer
s/Alberto Gutman
s/Katherine Harris
s/Jim Horne
s/Patsy Kurth
s/Tom Lee
s/Matthew J. Meadows
s/Thomas C. Rossin
s/Ron Silver
s/Charles Williams

Managers on the part of the Senate

Conference Committee Amendment 1 (with title amendment)—Remove from the bill: Everything after the enacting clause and insert in lieu thereof:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 1998, and ending June 30, 1999, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for the 1998-99 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF EDUCATION

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING, BUDGETING AND MANAGEMENT

1A FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1A are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 120,000,000

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT DISCRETIONARY
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 183,975,000

Funds appropriated in Specific Appropriation 6 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 6, each school district shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 6, school boards must allocate, not later than October 1, 1998, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall be based on the needs of the statewide and district-wide school improvement plan.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff.

7A SPECIAL CATEGORIES
SCHOOL RECOGNITION/MERIT SCHOOLS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 5,390,000

Funds provided in Specific Appropriation 7A, shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes.

8 SPECIAL CATEGORIES
GRANTS AND AIDS - PRE-SCHOOL PROJECTS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,925,000

8A SPECIAL CATEGORIES
GRANTS AND AIDS - COALITION INCENTIVE
FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 3,000,000

COMMUNITY COLLEGES, DIVISION OF

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGE
LOTTERY FUNDS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 98,900,000

SECTION 1
SPECIFIC
APPROPRIATION

Funds provided in Specific Appropriation 12 shall be allocated as follows:

Brevard	3,853,569
Broward	6,364,566
Central Florida	1,979,434
Chipola	682,274
Daytona Beach	5,966,147
Edison	2,348,489
Florida CC at Jacksonville	9,657,211
Florida Keys	445,018
Gulf Coast	1,689,859
Hillsborough	4,977,949
Indian River	4,357,793
Lake City	1,052,618
Lake-Sumter	615,093
Manatee	2,015,867
Miami-Dade	16,036,457
North Florida	463,724
Okaloosa-Walton	1,834,082
Palm Beach	4,305,349
Pasco-Hernando	1,475,066
Pensacola	3,707,066
Polk	1,526,848
St. Johns	1,063,123
St. Petersburg	5,093,243
Santa Fe	3,886,475
Seminole	3,429,839
South Florida	1,295,998
Tallahassee	2,529,728
Valencia	6,247,115

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

16	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY COLLEGE ENDOWMENT MATCHING FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	1,155,000
17	SPECIAL CATEGORIES PERFORMANCE BASED INCENTIVE PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	2,000,000

UNIVERSITIES, DIVISION OF

EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 20 through 23 for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

20	LUMP SUM EDUCATIONAL AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	78,065,877
21	LUMP SUM INSTITUTE OF FOOD AND AGRICULTURAL	

SECTION 1
SPECIFIC
APPROPRIATION

SCIENCES OPERATIONS
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 9,628,107

22	LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	4,531,456
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23	LUMP SUM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	8,674,560
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BOARD OF REGENTS GENERAL OFFICE

24	SPECIAL CATEGORIES CHALLENGE GRANTS FROM EDUCATIONAL ENHANCEMENT TRUST FUND .	12,932,965
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TOTAL OF SECTION 1

FROM TRUST FUNDS 812,177,965

TOTAL ALL FUNDS 812,177,965

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF
EDUCATION

Funds in Specific Appropriations 30 through 171A as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

OFFICE OF THE COMMISSIONER

Funds from Specific Appropriations 26, 27 and 28 for the Commission on Education Reform & Accountability shall not be released until such time as the Governor's Commission on Education, established by Executive Order on September 10, 1996, is dissolved.

26	SALARIES AND BENEFITS POSITIONS 44 FROM GENERAL REVENUE FUND	2,532,481
	FROM EDUCATIONAL AIDS TRUST FUND	81,679

27	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	32,423
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28	EXPENSES FROM GENERAL REVENUE FUND	658,057
	FROM EDUCATIONAL AIDS TRUST FUND	3,165

29	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	28,301
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29A	SPECIAL CATEGORIES JUST THE FACTS FROM GENERAL REVENUE FUND	500,000
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SECTION 2
SPECIFIC
APPROPRIATION

30	SPECIAL CATEGORIES GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION FROM GENERAL REVENUE FUND	1,914,244
31	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	28,897
32	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,974
32A	SPECIAL CATEGORIES PROGRAM REVIEW AND SPECIAL STUDIES FROM GENERAL REVENUE FUND	350,000

From the funds in Specific Appropriation 32A, the Department of Education shall contract with an independent entity for a study of the postsecondary education system in Florida. The primary focus of the study shall address the following: projected enrollment in higher education for the next decade; the existing capacity in the public community college system, state university system, and private colleges and universities to serve additional students; and building/facility needs and financing recommendations based on enrollment projections, including recommendations as to how to maximize the use of existing facilities. In addition, the secondary focus of the study shall address the following issues: policies relating to admissions of nonresidents; needs of the state workforce and the link with academic and vocational programs; the financing of higher education in the state; the open door policy in the community college system; remediation policies in postsecondary education; whether or not the "2+2" articulation process needs to be strengthened, modified, or abandoned; and faculty issues in public postsecondary entities, such as evaluation, tenure, multi-year contracts, use of adjunct instructors, and joint college and university appointments.

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,
BUDGETING AND MANAGEMENT

33	SALARIES AND BENEFITS	POSITIONS	224
	FROM GENERAL REVENUE FUND		7,544,671
	FROM EDUCATIONAL AIDS TRUST FUND		344,368
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		1,609,346
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		644,926
34	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		145,277
	FROM EDUCATIONAL AIDS TRUST FUND		43,294
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		23,425
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		104,555
35	EXPENSES		
	FROM GENERAL REVENUE FUND		2,877,934
	FROM EDUCATIONAL AIDS TRUST FUND		200,940
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND		513,548
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		519,957
36	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		130,639

SECTION 2
SPECIFIC
APPROPRIATION

	FROM EDUCATIONAL AIDS TRUST FUND	283,780
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	15,000
37	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	118,372
38	SPECIAL CATEGORIES COST-OF-LIVING PRICE SURVEY FROM GENERAL REVENUE FUND	299,141

Specific Appropriation 38 provides \$10,000 to be used for the following purpose: The Department of Education shall make all necessary arrangements to ensure that funding is provided to conduct additional research required to implement the recommendations from the Study of the Florida Price Level Index conducted as required by Chapter 97-152, Laws of Florida. In planning and carrying out the additional study, priority shall be given to completing the work in time to implement additional recommendations in the 1998 FPLI. A report containing the results from the additional study, implementation of recommendations, and the status of all additional study undertaken and planned shall be submitted to the Legislature on or before December 1, 1998.

39	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS FROM GENERAL REVENUE FUND	2,639,494
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Funds in Specific Appropriation 39 shall be allocated to the Multidisciplinary Educational Services Centers as follows: University of Florida, \$563,344; University of Miami, \$506,381; Florida State University, \$512,558; University of South Florida, \$551,637; and University of Florida Health Science Center at Jacksonville, \$505,574. Each center shall provide a report to the Department of Education by September 1, 1998 for the 1997-98 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

40	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK FROM GENERAL REVENUE FUND	6,166,473
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The funds provided in Specific Appropriation 40 shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

41	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND	964,618
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43	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND	200,000
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SECTION 2
SPECIFIC
APPROPRIATION

- 43A SPECIAL CATEGORIES
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT
INFORMATION SYSTEMS
FROM GENERAL REVENUE FUND 2,500,000
- 44 SPECIAL CATEGORIES
RETIREMENT ESCROW
FROM EDUCATIONAL AIDS TRUST FUND 177,000
- 45 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 74,025
FROM FACILITIES CONSTRUCTION
ADMINISTRATION TRUST FUND 11,203
FROM FOOD AND NUTRITION SERVICES TRUST
FUND 6,838
- 46 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 2,625,000

Funds in Specific Appropriation 46 shall be distributed to the five autism centers as follows: University of South Florida (Florida Mental Health Institute) \$550,000; University of Florida (College of Medicine) \$450,000; and establishing a satellite center of the University of Florida at the University of Central Florida \$150,000; University of Miami (Department of Pediatrics) \$450,000; and establishing a satellite center of the University of Miami at Nova Southeastern University \$125,000; University of Florida (Jacksonville) \$450,000; and Florida State University (College of Communications) \$450,000. Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1998.

- 47 DATA PROCESSING SERVICES
KNOTT DATA CENTER - DEPARTMENT OF
EDUCATION
FROM GENERAL REVENUE FUND 2,242,056
FROM EDUCATIONAL AIDS TRUST FUND 292,819
- 48 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 638,186
FROM EDUCATIONAL AIDS TRUST FUND 134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 49 through 58 shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3), Florida Statutes, shall apply to capital outlay funds appropriated to the Public Education

SECTION 2
SPECIFIC
APPROPRIATION

Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1998-99 appropriation. For the state educational agencies receiving these monies from the Department of Education, the Executive Office of the Governor may establish additional fixed capital outlay appropriations within trust funds of state educational agencies for the purpose of making fixed capital outlay project expenditures appropriated herein.

- 49 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 111,700,000

Funds provided in Specific Appropriation 49 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

- Public Schools..... \$90,402,480
- Community Colleges..... 8,487,054
- State University System..... 12,810,466

- 50 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 100,228,358

Funds provided in Specific Appropriation 50 shall be allocated in accordance with s. 235.435(3), and s. 228.053(9)(e), Florida Statutes.

- 51 FIXED CAPITAL OUTLAY
COMMUNITY COLLEGE PROJECTS
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND
DEBT SERVICE TRUST FUND 142,059,856

The following community college projects are included in the funds provided in Specific Appropriation 51:

- BREVARD - Instr1/PE/Lib/Aud/Sup Svcs -
Palm Bay partial (c,e).....\$9,269,340
- Gen ren/rem, Stu Ctr & Crim Just Bldg -
Melbourne..... 985,000
- BROWARD - Student Svcs Ctr - North
complete (c,e)..... 2,386,185
- Student Ctr Bldg 19 Add/Rem - Central
partial (c,e)..... 360,000
- Rem/rem Bldg 47 / Computer & Reading
Labs - North..... 158,552
- Gen ren/rem, HVAC, engy mgt, communic
sys, ADA, utils, site imprv..... 1,521,850
- Rem/rem Bldg 48 Student Svcs - North
partial..... 351,686
- Instructional Facility Replcm/w City
Match Tigertail Lake..... 251,786
- CENTRAL FLORIDA - Rem/rem Bldg 2, 7, 9
& 19 - Main..... 250,000
- Gen ren/rem, critical mech/elec, ADA,
roofing, site imprv..... 499,959
- CHIPOLA - Gen ren/rem, ADA, site imprv... 250,000
- DAYTONA BEACH - Allied Health/Sci Bldg
Addition & Parking - Main (c)..... 2,534,974
- Gen ren/rem, undergrd utils, Bldgs 8,
25, 27, LRC plg, flds, roofs..... 1,429,629
- EDISON - Allied Health Inst Fac - Main
partial (c)..... 4,241,027
- Gen ren/rem, engry proj 13 Bldgs, fire
safety, HVAC, site imprv..... 3,229,426
- Adjacent Land Acquisition - Main
partial (s,p,c)..... 385,000

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FLORIDA CC @ JACKSONVILLE - Rem/rem	
Deerwood Ctr partial.....	3,950,000
Rem/rem Engineer Lab & TV Studio - DTC..	592,419
Voc Labs & Parking Facility - Kent	
partial (s,p,c).....	197,110
Clsrms/Labs/Lib/Stu Svcs Ph II - Nassau	
(s,p,c).....	4,734,114
Land & facils acquisition - Deerwood Ctr	
partial (s,p,c,e).....	1,033,333
Adjac land & facils acquisit - DTC (s,p,c)	300,000
Gen ren/rem, ADA, HVAC, lights,	
utilities, roofs.....	1,120,634
FLORIDA KEYS - Gen ren/rem, roofs,	
telecomm, elec/mech/HVAC, ADA, site	
imprv.....	548,843
GULF COAST - Rem/rem Fine Arts Bldg.....	300,000
Public Service CJ/Corr Labs/Child Care	
Labs complete (c,e).....	2,717,789
Gen ren/rem, HVAC, energy mgt sys	
Soc Sci & LRC.....	482,700
Crim Jus Labs/Voc Labs/EDA Match -	
Gulf Cty (c,e).....	600,000
HILLSBOROUGH - Rem/rem Library, Science,	
Hum Bldg - DM.....	2,059,625
Gen ren/rem, HVAC, enrgy mgt, parking,	
ADA, utilities, communic sys.....	890,850
INDIAN RIVER - Gen ren/rem, roofs, ADA,	
utils, parking, site imprv, HVAC.....	723,677
Rem/rem Bldgs 6 & parts of 3, 10, & 18-	
main partial.....	354,518
Land & facil acquis - St. Lucie W/	
Chastain Ctr-Mart Co partial (s,p,c)..	2,041,643
LAKE CITY - Gen ren/rem, HVAC, Admin &	
Tech Bldgs, roads.....	422,593
LAKE-SUMTER - Rem/rem Facility 7,	
Gymnasium - Main partial.....	536,119
South Lake County Ctr (c,e).....	510,794
Libry/Stdnt Svcs Ctr/w County & School	
Bd match-Sumter complete (c,e).....	1,482,454
Gen ren/rem, site imprv, roofing,	
communic sys, ADA, lighting, HVAC.....	382,150
Lake-Sumter Community College Partnership	
Access Facility.....	9,458,135
MANATEE - Rem/rem, Bldgs 100, 200, 300 ..	300,000
Ren/rem & Clsrn Cons't Neel House	
Auditorium.....	800,000
Gen ren/rem, utils, storm main, safety,	
HVAC, ducts, roofs, ADA.....	737,523
Health Sci Addition/Dental Hygiene/w	
local match (partial) (p,c,e).....	750,000
MIAMI-DADE - Rem/rem clrms/labs/sup fac-	
Wolfson partial.....	1,371,270
Interamerican Ctr Phase II & Parking	
Partial (s,p,c,e).....	419,089
Parking Facility for Ph III - Wolfson	
partial (s,p,c,e).....	10,432,691
Gen ren/rem - collegewide.....	5,866,843
NORTH FLORIDA - Gen ren/rem, site imprv,	
roofing, handicap access, ADA.....	313,487
Ren/Rem Technical Center/Criminal Justice,	
Drafting.....	560,000
OKALOOSA - Gen ren/rem, utils, prkng, site	
imprv, safety, elec, cooling towers...	443,298
Library Building - Main (p).....	500,000
PALM BEACH - Gen ren/rem, safety, roofs	
parking, utils, lights, roads.....	1,372,930
PASCO - Rem/rem 1 Classrooms, Labs -	
North.....	491,673
Public Service Tech Bldg - Gowers Corner	
partial (s,c).....	3,058,819
Gen ren/rem, roofs, utilities, HVAC,	
elec/light sys, ADA.....	509,523
Land Acquisition, Spring Hill Campus....	
(s,p).....	1,000,000

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Distance Learning Facility & equipment	
Pasco/USF.....	400,000
PENSACOLA - Gen ren/rem, HVAC,	
roofs Districtwide, site imprv, lights	730,781
Health Sci Clsrms/Labs w/local match-	
Warrington partial (p,c).....	475,408
Adjacent land acquisition -	
Main partial (s,p,c).....	250,000
POLK - Gen ren/rem, HVAC, communic sys,	
ADA, lights, parking.....	674,979
Rem/rem Health Occupations Ctr partial..	612,178
Clsrms, Labs-Health Occup. Ctr Annex	
w/ local match (p,c,e).....	150,000
ST. PETERSBURG - Rem/rem TA, LA, FA, FH	
w/addition - CL partial.....	962,390
Clsrms, Labs, Libr, Offices Ph II-	
TS partial (p).....	400,000
Clsrms, Labs, Offices Ph II w/City	
match- Seminole partial (p,c,e).....	14,087,262
Gen ren/rem Bldgs, roofs, HVAC, ADA,	
site imprv.....	1,366,965
ST. JOHNS RIVER - Gen ren/rem, HVAC,	
pipng, roofs, ADC.....	309,350
SANTA FE - Gen ren/rem, HVAC, ADA,	
utilities sys & bldgs.....	1,195,000
Rem/rem Bldgs P & L Library/lab/Classrms	811,329
SEMINOLE - Clsrms/Sci labs/Off Bldgs -	
East Ctr. Ph IA partial (c,e).....	1,141,127
Science Laboratory Bldg Addition	
partial (c,e).....	196,042
Rem/rem Science Bldg 201 partial.....	1,889,527
Ren/rem energy mgt sys, road, communic	
sys, parking, site dev.....	640,600
SOUTH FLORIDA - Public Service Tech Bldg	
complete (c).....	4,068,724
Gen ren/rem, roofing, security phones,	
lights, drainage, site dev.....	530,843
TALLAHASSEE - Gen Classrooms/Laboratory	
Bldg partial (c,e).....	750,000
Rem/rem safety, ed fac const, ES, Comm,	
Hum, Infra partial.....	1,455,000
Gen ren/rem, roofs, infrastructure	
imprv, utilities.....	537,500
Adjacent land acquisition partial (s,p,c)	250,000
Science/Lab Building (p,c).....	1,500,000
VALENCIA - Clsrms, Labs Module 8 W	
partial (p,c).....	9,085,500
Rem/rem Modules 1, 2, 5, & 6/Clsrms,	
Labs, Stu Svcs - West partial.....	1,571,097
Lib Arts/Health Ph I Bldg II - Osceola	
complete (c,e).....	2,579,556
Gen ren/rem & site imprvs-collegewide...	967,638

52	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	174,630,017

The following projects in the State University System are included in the funds appropriated in Specific Appropriation 52:

SUS - FAMU/FSU Challenger Learning	
Center (p,c,e).....	\$ 2,500,000
FAMU - Architecture Renovation/	
Remodeling/Expansion (e).....	495,033
Expansion/Remodeling of Ware Rhaney (c).	7,318,919
Pharmacy Building Phase I (p,c).....	800,000
School of Business & Industry (c).....	9,325,803
Expansion of Coleman Library (p).....	800,000
FAU - Sea Tech Building - Remodeling/	
Renovation (e).....	1,100,000
Humanities Remodeling - Building #9	
(c,e).....	8,748,733

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North Palm Beach Campus (c,e).....	2,230,530
Capital Renewal/Bldg Envelope Enhancements/Replace Temporary Bldgs. (p,c).....	2,370,000
Life - Behavioral Science Complex Renovation/Expansion (p).....	800,000
FGCU - Central Energy Plant Expansion (p,c).....	1,200,000
Classroom/Office Building complete (c,e)	7,699,850
Academic Building Four - Fine Arts Classrooms & Labs (p).....	800,000
Loop Road Completion & Additional Parking (p,c).....	2,577,136
FIU - Health & Life Sciences Expansion/ Remod/Renov (p).....	1,363,270
School of Architecture Building complete (p,c,e).....	11,877,350
FSU - Williams Building Remodeling (e)...	800,000
Campus Master Plan Improvements (p,c)...	4,160,000
Bellamy Building Remodeling (p,c).....	8,225,000
Science Bldg./Support Systems Improvements (p).....	300,000
Utilities/Infrastructure/Stormwater Improvements - Includes Reimbursement to City of Tallahassee (p,c).....	3,000,000
Communications Lab (p).....	500,000
Library Processing Building (s,p,c).....	1,000,000
Business School Hospitality Program Improvements (p,c,e).....	1,400,000
UCF - Classroom Building - Phase I (e)...	1,953,978
Engineering Building II (p,c).....	9,875,000
Health & Public Affairs Building (p,c)...	900,000
Roadway Expansion (p,c).....	1,077,000
Biological Sciences Renovation (p,c,e)...	3,800,000
UCF/Valencia Comm College Center for Public Safety & Security Support.....	11,250,000
UF - Williamson Hall Remod - NSF Grant Matching, Includes Reimbursement to UF Foundation (p,c,e).....	2,000,000
Health Professions/Nursing/Pharmacy Complex (p).....	1,365,000
North/South Drive Widening Completion.(c)	400,000
Frazier Rogers Hall Rem/Construction (p,c,e).....	7,928,000
Anderson/Flint Hall Remodeling/ Restoration (p,c).....	12,724,000
Weil Hall Renovation (p,c).....	2,739,858
IFAS Central FL REC Facility Land Purchase.....	1,500,000
IFAS North FL Educational Facility - Quincy (p,c,e).....	5,200,000
UNF - Fine Arts Complex (c).....	15,450,000
USF - Psychology/CSD/Lab Building complete (c, e).....	11,170,077
Engineering Bldg III (p).....	1,000,000
UWF - Science Lecture/Lab Demonstration Classrooms (e).....	465,480
Commons - Ph III & Academic Conference Fac (e).....	260,000
Utilities/Infrastructure Improvements/ Roofs (p,c).....	2,180,000
53 FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	42,632,150

Funds provided in Specific Appropriation 53 shall be allocated pursuant to s. 235.435(2), Florida Statutes, for the following projects:

Dixie County Old Town Elementary School (p,c,e)....	\$14,643,072
Washington County	

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Chipley Middle School (p,c,e).....	14,744,927
Columbia County Ft. White High School - partial.....	13,244,151
54 FIXED CAPITAL OUTLAY DEBT SERVICE FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	549,480,000
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	60,000,000
55 FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	48,049,575
56 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	5,365,981
Funds provided in Specific Appropriation 56 are for the following projects:	
Campus Safety Related Projects.....	\$ 437,582
Repairs, Remodeling, and Renovations....	4,923,399
Master Plan Update.....	5,000
56A FIXED CAPITAL OUTLAY FIU/FL MEMORIAL COLLEGE COOPERATIVE USE FACILITY FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	5,000,000

Funds in Specific Appropriation 56A shall be used for a joint-use classroom facility between Florida International University and Florida Memorial College on the existing northwest Dade County campus. The joint-use facility shall be available to FIU and Florida Memorial College for all educational activities. Title to the facility shall be with the State University System. Florida Memorial College shall be responsible for the operation and maintenance of the facility. Florida Memorial College shall have the right to reimburse the State University System for this appropriation. Should this reimbursement happen, the funds shall be deposited by the State University System into the General Revenue Fund.

57 FIXED CAPITAL OUTLAY JOINT-USE FACILITIES PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	36,408,638
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From the funds provided in Specific Appropriation 57, \$21,408,638 from the Public Education and Capital Outlay Debt Service Trust Fund shall be used for the following joint-use educational capital outlay projects:

St. Johns River Com College/Clay School Bd Auditorium Facility (complete)...	11,300,000
Indian River Com College/FAU Joint Use Classroom/Lab Facility (partial)...	10,108,638

The remaining funds contained in Specific Appropriation 57 shall be used for a public joint-use facilities incentive program for fiscal

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year 1998-99. The purpose of the program is to encourage the Board of Regents and boards of trustees of community colleges to establish common, functional and frugal educational facilities for students. The program shall provide one-time, non-recurring grants for construction of joint-use facilities that meet functional and frugal construction standards.

Prior to the release of the remaining unallocated funds in Specific Appropriation 57, the Postsecondary Education Planning Commission shall develop a feasibility plan outlining the actions necessary to create a "middle tier" system for our state. The plan should address governance issues related to implementation of this response to access. This plan should be completed by December 31, 1998, for submission to the Legislature for consideration.

The Board of Regents shall prepare a detailed plan for expanding the joint-use model. The plan should address the anticipated number and location, optimal size, instructional loads of faculty, and anticipated funding requests for both operating and capital costs of these joint-use centers (both in total funding and on a per-student basis).

The State Board of Community Colleges shall develop a methodology for determining the need for and costs of offering limited baccalaureate programs at selected community colleges. These recommendations should be completed by December 31, 1998, for review by the Postsecondary Education Planning Commission and submission to the Legislature. The State Board shall specifically consider the potential for development of such programs at Miami-Dade Community College, St. Petersburg Junior College, Florida Community College at Jacksonville and South Florida Community College.

The Board of Regents and the State Board of Community Colleges shall include the following projects in their review and analysis of potential projects that may receive funds from the unallocated portion of this appropriation: a Central Florida Community College/UF Joint Use Facility, a Santa Fe Community College/UF Joint Use Facility, and a Daytona Beach Community College/Volusia School Board/Flagler School Board Charter Technical School. This plan should be completed by December 31, 1998, for review by the Postsecondary Education Planning Commission and submission to the Legislature.

After January 1, 1999, the State Board of Education may release funds for specific projects which have been recommended by the Board of Regents and the State Board of Community Colleges and approved by the Postsecondary Education Planning Commission.

58	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND	6,775,000

Funds provided in Specific Appropriation 58 shall be used for the following projects:

WUFT-TV/FM - Gainesville (p).....\$	250,000
WUSF-TV - Tampa New Facility.....	6,000,000
WEDU-TV - Tampa (p).....	125,000
WLRN-TV/FM - Miami (p).....	100,000
WBCC-TV - Cocoa (p).....	300,000

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58A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SOUTH WALTON CENTER - OKALOOSA-WALTON COMMUNITY COLLEGE	
	FROM GENERAL REVENUE FUND	50,000

58B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MIAMI MUSEUM OF SCIENCE	
	FROM GENERAL REVENUE FUND	1,000,000

58C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AT RISK SCHOOL - BROWARD	
	FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 58C, are provided to the Broward School District for planning an At-Risk School to be operated jointly by the Broward County School Board/Broward Community College and Florida Atlantic University. The school board shall match the state dollars with local funds.

58D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS BROWARD MUSEUM OF DISCOVERY	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,200,000

Funds provided in Specific Appropriation 58D are provided to the Broward School Board for the educational facilities component of the Broward Museum of Discovery.

58E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS CHARTER SCHOOLS CONSTRUCTION	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	5,000,000

Funds in Specific Appropriation 58E are contingent upon House Bill 4543 or similar legislation becoming law.

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations 59, 60, 61, 63, and 67, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

59	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND		1,096,786
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,735,880

60	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,268,032
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	239,279

61	EXPENSES	
	FROM GENERAL REVENUE FUND	975,694
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	695,839
	FROM EDUCATIONAL AIDS TRUST FUND	64,918

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62	AID TO LOCAL GOVERNMENTS PROFESSIONAL PRACTICES - SUBSTITUTES FROM GENERAL REVENUE FUND	8,740
63	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	362,799 1,451,872
64A	SPECIAL CATEGORIES FLORIDA HUMANITIES COUNCIL FROM GENERAL REVENUE FUND	125,000

The funds in Specific Appropriation 64A are provided for a technology training program for humanities teachers. The Florida Humanities Council/Florida Center for Teachers shall link with distance learning facilities already located at Florida Community College at Jacksonville.

66	SPECIAL CATEGORIES MINORITY TEACHER INCENTIVE FROM GENERAL REVENUE FUND	200,000
67	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	4,151 7,504
68	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND	3,224,523

From the funds provided in Specific Appropriation 68, \$363,000 shall be provided to the Florida Association of District School Superintendents for district superintendents and district leader in-service training. Funds in the amount of \$2,861,523 in Specific Appropriation 68 are provided for a coordinated in-service training effort developed by the Commissioner of Education. The primary objective shall be to enhance the capacity of personnel in each district and each school to effectively perform their responsibilities in implementing Florida's Education Reform and Accountability Act.

69	SPECIAL CATEGORIES TEACHER OF THE YEAR FROM GENERAL REVENUE FUND	45,772
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Funds in Specific Appropriation 69 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

70	SPECIAL CATEGORIES SCHOOL RELATED PERSONNEL OF THE YEAR FROM GENERAL REVENUE FUND	15,100
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70A	SPECIAL CATEGORIES GRANTS AND AIDS - URBAN TEACHER RESIDENCY PROGRAM FROM GENERAL REVENUE FUND	500,000
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Funds appropriated in Specific Appropriation 70A are provided to initiate Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

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PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

71	SPECIAL CATEGORIES BARRY UNIVERSITY - BACHELOR OF SCIENCE/ NURSING FROM GENERAL REVENUE FUND	189,989
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Funds provided in Specific Appropriation 71 are for not more than 1047 credit hours or 19.04 FTE students.

72	SPECIAL CATEGORIES GRANTS AND AIDS - UNIVERSITY OF MIAMI - BIMINI BIOLOGICAL FIELD STATION FROM GENERAL REVENUE FUND	200,000
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73	SPECIAL CATEGORIES GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE CHALLENGER PROGRAM FROM GENERAL REVENUE FUND	284,333
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Funds in Specific Appropriation 73 for the Challenger Institute are contingent upon the development of clearly measurable outcomes and outputs including the development of longitudinal and comparative data, for the Challenger Institute whose stated mission is for the recruitment and retention of students. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Bethune-Cookman College.

74	SPECIAL CATEGORIES GRANTS AND AIDS - BETHUNE COOKMAN COLLEGE OF EDUCATION FROM GENERAL REVENUE FUND	284,333
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Funds in Specific Appropriation 74 for the Teacher Education Institute are contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data, for the Teacher Education Institute whose stated mission is for the recruitment and retention of students in the College of Education. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Bethune-Cookman College.

76	SPECIAL CATEGORIES FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN ACCOUNTING FROM GENERAL REVENUE FUND	30,540
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Funds provided in Specific Appropriation 76 are for not more than 162 credit hours.

77	SPECIAL CATEGORIES HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	3,777,281
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From the funds in Specific Appropriation 77 \$1,268,666 is provided to Florida Memorial College, \$1,058,615 is provided to Edward Waters College, and \$1,200,000 is provided for Bethune Cookman College for student recruitment and retention. Funding is contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and each of these institutions.

Funds provided in Specific Appropriation 77 include \$250,000 to implement Phase III of gerontological development at Edward Waters College.

78 SPECIAL CATEGORIES
LIMITED ACCESS GRANTS
FROM GENERAL REVENUE FUND 500,000

79 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE
EDUCATION
FROM GENERAL REVENUE FUND 86,787

Funds provided in Specific Appropriation 79 are for not more than 886 credit hours or 18.14 FTE students.

80 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - INDUSTRIAL
ENGINEERING
FROM GENERAL REVENUE FUND 182,082

Funds provided in Specific Appropriation 80 are for not more than 639 credit hours or 21.3 FTE students.

80A SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MUSIC ENGINEERING
FROM GENERAL REVENUE FUND 200,000

Funds provided in Specific Appropriation 80A are for not more than 266 credit hours.

81 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/
ARCHITECTURAL ENGINEERING
FROM GENERAL REVENUE FUND 74,222

Funds provided in Specific Appropriation 81 are for not more than 259 credit hours or 8.67 FTE students.

82 SPECIAL CATEGORIES
FLORIDA INSTITUTE OF TECHNOLOGY -
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 401,346

Funds provided in Specific Appropriation 82 are for not more than 4,086 credit hours or 85.1 FTE students.

83 SPECIAL CATEGORIES
FLORIDA SOUTHERN COLLEGE - BACHELOR OF
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD
EDUCATION
FROM GENERAL REVENUE FUND 34,688

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Funds provided in Specific Appropriation 83 are for not more than 184 credit hours.

84 SPECIAL CATEGORIES
GRANTS AND AIDS - EDWARD WATERS UPGRADE
FROM GENERAL REVENUE FUND 210,051

Funds in Specific Appropriation 84 for the Upgrading Test-Taking Skills and Proficiency of Students Program are contingent upon the development of clearly measurable outcomes and outputs, including the development of longitudinal and comparative data, for this program whose stated mission is the improvement of standardized test taking scores of students. The specific reporting procedures, outcomes, and the details regarding the expenditures of funds shall be developed and approved by the Department of Education. The Department of Education shall work in conjunction with the Postsecondary Education Planning Commission and Edward Waters College.

85 SPECIAL CATEGORIES
LIBRARY RESOURCES
FROM GENERAL REVENUE FUND 168,041

Funds provided in Specific Appropriation 85 shall be used for the purchase of books and other related library materials, such as audio and media resources, at historically black colleges and universities, pursuant to s. 240.518, Florida Statutes. Funds shall be allocated equally to Florida Memorial College, Bethune-Cookman College, Edward Waters College, and Florida Agricultural and Mechanical University. Funds shall not be expended on promotional materials or on staff development.

86 SPECIAL CATEGORIES
NURSING CONTRACT - UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 331,091

Funds provided in Specific Appropriation 86 are for not more than 1,147 credit hours or 38.3 FTE students.

86A SPECIAL CATEGORIES
GRANTS AND AIDS - ST. THOMAS UNIVERSITY -
INSTITUTE FOR WORKFORCE ENHANCEMENT
FROM GENERAL REVENUE FUND 500,000

87 SPECIAL CATEGORIES
SOCIAL WORK CONTRACT - BARRY UNIVERSITY
FROM GENERAL REVENUE FUND 193,734

Funds provided in Specific Appropriation 87 are for not more than 992 credit hours or 33.1 FTE students.

88 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BS/MOTION PICTURES
CONTRACT
FROM GENERAL REVENUE FUND 320,634

Funds provided in Specific Appropriation 88 are for not more than 450 credit hours.

89 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL
ENGINEERING CONTRACT
FROM GENERAL REVENUE FUND 89,802

Funds provided in Specific Appropriation 89 are for not more than 266 credit hours or 8.9 FTE students.

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90 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE
DOCTORAL PROGRAMS CONTRACT
FROM GENERAL REVENUE FUND 362,228

Funds provided in Specific Appropriation 90 provide \$22,639.25 per student for 16 Florida residents attending the Bio Medical Ph.D. program.

91 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - ROSENSTIEL PHD
MARINE AND ATMOSPHERIC SCIENCE
FROM GENERAL REVENUE FUND 289,430

Funds provided in Specific Appropriation 91 are for not more than 156 credit hours or 6.5 FTE students.

92 SPECIAL CATEGORIES
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN
NURSING CONTRACT
FROM GENERAL REVENUE FUND 299,559

Funds provided in Specific Appropriation 92 are for not more than 880 credit hours or 29.40 FTE students.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY
FROM GENERAL REVENUE FUND 615,788

Funds provided in Specific Appropriation 93 are for not more than 150 FTE Florida students. Eligibility shall be based on the residency requirements stipulated in s. 240.1201, Florida Statutes.

Per student funding shall not exceed the difference between the average cost of state university fees and equivalent fees for students enrolled at Nova. No student funded through Specific Appropriation 93 shall receive a resident access grant pursuant to s. 240.605, Florida Statutes.

94 SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS
OF SCIENCE OF SPEECH PATHOLOGY
FROM GENERAL REVENUE FUND 215,280

Funds provided in Specific Appropriation 94 are for not more than 1200 credit hours or 30 FTE students.

95 FINANCIAL ASSISTANCE PAYMENTS
PRIVATE TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 40,852,200

Funds provided in Specific Appropriation 95 shall be used to provide tuition assistance to students. The maximum amount of the access grant for 1998-99 shall be \$1,800. If the amount in Specific Appropriation 95 is not sufficient to provide \$1,800 to each eligible student, the Department shall prorate the amount among all eligible students. Students enrolled in state contracted programs at private institutions whose tuition is equivalent to tuition in the State University System shall not be eligible to receive funds under the Resident Access Grant Program. The Commissioner shall establish a cut-off date for the submission of vouchers for each registration period. No funds provided in Specific Appropriation 95 for 1998-99 shall be used to pay any voucher submitted for

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1997-98 enrollment. Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

96 SALARIES AND BENEFITS POSITIONS 96
FROM GENERAL REVENUE FUND 1,035,099
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 2,564,194

97 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 72,932
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 96,540

98 EXPENSES
FROM GENERAL REVENUE FUND 431,070
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND 2,734,172
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 904,924

99 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,665
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 54,360

100 SPECIAL CATEGORIES
CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN
PROGRAM
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 75,000,000

101 SPECIAL CATEGORIES
FINANCIAL AID CONTRACTUAL SERVICES
FROM GENERAL REVENUE FUND 38,924
FROM STUDENT LOAN GUARANTY RESERVE TRUST
FUND 7,925,473

102 SPECIAL CATEGORIES
GRANTS AND AIDS - AFRICAN AND AFRO-
CARIBBEAN SCHOLARSHIP PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND 93,600

Funds provided in Specific Appropriation 102 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1998-99 academic year. It is the intent of the Legislature to phase out this program.

103 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 5,000,000

104 SPECIAL CATEGORIES
TRANSFER TO STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND
FROM GENERAL REVENUE FUND 41,117,980

105 SPECIAL CATEGORIES
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN
BASIN PROGRAM
FROM STATE STUDENT FINANCIAL ASSISTANCE
TRUST FUND 304,200

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Funds provided in Specific Appropriation 105 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1998-99 academic year. It is the intent of the Legislature to phase out this program.

105A	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	3,000,000
106	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND	3,835 11,654
107	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	235,328 444,000
108	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	41,117,980

The funds in Specific Appropriation 108 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	27,153,354
Private Student Assistance Grant.....	6,567,477
Postsecondary Student Assistance Grant	1,621,813
Children of Deceased/Disabled Veterans.	130,298
Florida Work Experience Program.....	799,243
Critical Teacher Shortage Program.....	2,646,795
Florida Scholarship/Forgivable Loan Program.....	1,814,800
Exceptional Child Scholarship.....	109,212
Student Regent Scholarship.....	4,589
State Board of Community Colleges Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589
Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarships..	61,040
Occupational/Physical Therapy Shortage Program.....	91,500
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriation 108, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 108 for the Florida Work Experience Program, \$200,000 shall be allocated to Florida Community College at Jacksonville. \$100,000 of the FCCJ allocation shall be used by the College for students enrolled in PSAV programs of at least 150 hours in length and the rest for college credit students.

109	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM EDUCATIONAL AIDS TRUST FUND	1,987,000
110	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	100,000 196,000

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111	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	600,000
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PUBLIC SCHOOLS, DIVISION OF

112	SALARIES AND BENEFITS	POSITIONS	125
	FROM GENERAL REVENUE FUND		4,411,389
	FROM EDUCATIONAL AIDS TRUST FUND		2,001,150
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		255,865
113	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,324	
	FROM EDUCATIONAL AIDS TRUST FUND		218,837
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		154,921
114	EXPENSES		
	FROM GENERAL REVENUE FUND	2,011,764	
	FROM EDUCATIONAL AIDS TRUST FUND		947,258
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND .		122,741

From the funds in Specific Appropriation 114, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

115	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GRADES K-8 SUMMER SCHOOL FROM GENERAL REVENUE FUND	83,000,000
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Funds provided in Specific Appropriation 115 are for summer term instruction for students in grades K-8 and may be expended for students in Grades K-8 receiving basic supplemental instruction during the 180-day term.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts district school boards determine will best meet the needs of students.

115A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INNOVATIVE PRACTICES GRANTS FROM GENERAL REVENUE FUND	2,950,000
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Funds in Specific Appropriation 115A shall be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

From the funds in Specific Appropriation 115A \$1,000,000 is provided for Risk-Takers Peer Review. The Commissioner of Education shall appoint a panel of teachers, principals, superintendents and other educational administrators who have demonstrated a willingness to implement innovative programs intended to improve student performance in their schools and who, as a result of decisive action taken to implement those programs, have demonstrated successful results. This panel shall define

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criteria for the award of grant funds; shall receive and review applications for grant awards; shall award grants to those applications that, in the opinion of panel members, are innovative and hold the greatest promise of producing significant improvements in student performance; and will evaluate the effectiveness of programs that receive funding. Funded applications shall include a strong data-driven evaluation plan which permits measurement and evaluation of the success of the activity funded.

116	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM EDUCATIONAL AIDS TRUST FUND	514,100,702
116A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ON-LINE HIGH SCHOOL FROM GENERAL REVENUE FUND	4,360,000
116B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA OUTSTANDING TEACHER PROGRAM FROM GENERAL REVENUE FUND	26,000,000

The funds provided in Specific Appropriation 116B are contingent on Committee Substitute for House Bill 4299 or similar legislation becoming law. In the event CS/HB 4299 or similar legislation does not become law, the Office of Planning and Budgeting, Executive Office of the Governor, shall transfer the funds in Specific Appropriation 116B to the funds provided in Specific Appropriation 117 for the Florida Education Finance Program. If these funds are transferred as prescribed above, the FEPP Base Student Allocation shall be adjusted to include these additional funds. This adjustment shall be made no later than the next regularly scheduled recalculation following the transfer.

117	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND 5784,305,259 FROM PRINCIPAL STATE SCHOOL TRUST FUND . . .	33,500,000
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The Department's bimonthly distribution of funds provided in Specific Appropriation 117 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 117 shall be allocated using a base student allocation of \$3,214.20 for the K-12 FEPP.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1997-98 FEPP. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1997-98 with total state formula for K-12 programs and categorical increase funds and maximum potential discretionary taxes for 1998-99.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

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From the funds in Specific Appropriation 117, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1998-99.

Total unadjusted required local effort taxes for 1998-99 shall be \$3,895,387,947. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1998-99 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEPP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 117, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 117 are based upon program cost factors for 1998-99 as follows:

1. Basic Programs

A. K-3 Basic	1.057
B. 4-8 Basic	1.000
C. 9-12 Basic	1.138
2. Programs for Exceptional Students

A. Support Level 1	1.341
B. Support Level 2	2.072
C. Support Level 3	3.287
D. Support Level 4	4.101
E. Support Level 5	6.860
3. Programs for At-Risk Students

A. Dropout Prevention and Teenage Parent	1.399
B. Educational Alternatives Grades 9-12	1.138
C. English for Speakers of other Languages	1.201
4. Programs for grades 7-12

Vocational Education	1.240
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From the funds provided in Specific Appropriation 117, the value of 69.25 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students

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per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEPP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

Funds in Specific Appropriation 117 for grades 9-12 summer school enrollment in basic programs are provided only for academic courses approved in the state Course Code Directory for graduation credit.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

None of the funds provided in the 1998-99 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 117, \$50,350,000 is provided for Safe Schools activities and shall be allocated as follows: two-thirds shall be based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third shall be based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, and (3) alternative school programs for adjudicated youth. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds allocated for Safe Schools to the Duval County School District, \$300,000 shall be provided to the Woods Program.

From the funds appropriated in Specific Appropriation 117 \$30,000,000 is provided for remediation reduction incentives, which shall be allocated in two parts. The allocation in Part 1 is based on Placement Test Scores. (Step 1) Using the most recent placement test results available, the number of students for the state as a whole and in each district who passed the math subtest of the college entry placement test shall be added to the number of students who passed the writing subtest and to the number of students who passed the reading subtest; (Step 2) the sum calculated in Step 1 above shall be divided by the number of students who took the placement test multiplied by 3; (Step 3) \$20,000,000 shall be divided by the factor for the state as a whole calculated in Step 2; (Step 4) the result of the calculation in Step 3 shall be multiplied by the factor calculated in Step 2 to prorate \$20,000,000 provided for this purpose among all districts.

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The allocation in Part 2 is based on enrollment in higher level mathematics and English courses. \$10,000,000 is provided as an incentive for increased student enrollment in higher level mathematics and English courses. These funds shall be used to enhance the quality of each district's math and English curricula. Each district's allocation of math/English enrollment incentive funds shall be calculated as follows: (1) Each district's total Level 1 math enrollment shall be divided by the state total Level 1 math enrollment and that quotient shall be multiplied by \$2,500,000 and by -1; (2) the sum of each district's Level 2 and Level 3 math enrollment shall be divided by the state total sum of Level 2 and Level 3 math enrollment and that quotient shall be multiplied by \$7,500,000; (3) each district's total math enrollment incentive allocation shall be the sum of the amounts obtained in (1) and (2) above; (4) each district's total English enrollment incentive allocation shall be calculated using the same procedure defined in (1), (2), and (3) above; each district's total math/English enrollment incentive allocation shall be the sum, either a positive or a negative number, of the math and the English allocations. The definition of Levels 1, 2, and 3 math and English courses shall be the same as the Department of Education's course code directory.

From the funds in Specific Appropriation 117, the amount provided for a dropout prevention/educational alternatives performance incentive shall be calculated as follows: Obtain the difference of the number of full-time equivalent students in grades 9-12 educational alternatives programs for 1998-99 multiplied by the 1998-99 dropout prevention weight and the same full-time equivalent students multiplied by the 1998-99 basic education grades 9-12 weight. This difference shall be multiplied by the 1998-99 base student allocation. The sum of the resulting calculation shall be the amount provided for the dropout prevention/educational alternatives performance incentive.

The performance measure for each district shall be calculated as follows: the student database records of students in grade 8, grade 9, grade 10, and grade 11 enrolled in educational alternative programs in 1994-95 shall be matched with the end of year records for 1994-95, 1995-96, and 1996-97 and fall records for 1997-98. The district's pool of students shall be adjusted to remove students, consistent with the Department of Education guidelines, prior to computing the performance measures. Six performance measures shall be calculated for each district as follows: (1) the number of students enrolled in educational alternatives programs in 1994-95 who are still in school in 1997-98; (2) the number of students in educational alternatives programs in 1994-95 who have graduated by the end of 1996-97; (3) the number of students in educational alternatives programs in 1994-95 who scored 3 or above on Florida Writes; (4) the number of students in educational alternatives programs in 1994-95 who passed the math portion of the high school competency test (HSCT); (5) the number of students in educational alternatives programs in 1994-95 who passed the communication portion of the high school competency test (HSCT), and (6) the number of students in educational alternatives programs in 1994-95 who dropped out. The weighting factors for the six measures defined above shall be +4.0, +6.0, +1.0, +1.0, +1.0 and -4.0, respectively. An overall performance measure

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shall be calculated for each district by summing the six weighted measures defined above and dividing by the number of students in the district's adjusted pool of students and adding the amount necessary to raise the lowest overall performance measure to zero. Each district's performance measure shall be multiplied by its full-time equivalent enrollment in grades 9-12 educational alternatives programs for 1998-99 and that product shall be used to prorate the amount appropriated for dropout prevention/educational alternatives performance incentive funding.

From the funds appropriated in Specific Appropriation 117, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

From the funds provided for current operations each District School Board is required to pay into the Florida Retirement System an amount that is equal to 16.77% of the amount paid in employee salary. Effective July 1, 1998 the Legislature is reducing

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this rate to 15.51%. This rate change reduces by \$88,455,526 annually the amount school districts are required to contribute to the Florida Retirement System. In 1996-97 approximately 77% of the students in grades K-12 were enrolled in FEPP basic education programs. School districts current operating expenditures show that during the 1996-97 fiscal year approximately 37% of the total expenditures were for direct classroom expenses for students in basic programs. Each school district shall expend its share of the \$88,455,526 saved from the reduction in retirement contribution for no purpose other than for direct classroom expenses for students in basic programs. The expenditure of these funds shall be in addition to and supplemental to each school district's 1997-98 level of expenditures on direct classroom expenses for students in basic programs.

The funds provided in Specific Appropriations 115 through 139, shall be used by school districts to prepare students for success in society and to make well-reasoned, thoughtful, and healthy lifelong decisions. Pursuant to the Governmental Performance and Accountability Act of 1994, the following measures and standards will be used to identify annually the performance of each school district. In addition, each district's performance in one year shall be measured relative to the previous years performance.

1. School district performance shall be determined by measuring student achievement on the following examinations:

High School Competency Test (HSCT) - administered in communications and math to students in grade 11; a passing score is required for a standard diploma.

Florida Writes Assessment Program (FWAP) - essay test administered to children in grades 4, 8, and 10; scores range from 0 - 6.

Nationally-normed student achievement tests (NRT) - administered annually; six different tests for reading and math are used in districts.

The Florida Comprehensive Assessment Test (FCAT) - new achievement test to be administered in reading and math to students in grades 4/5, 8, and 10. When scoring baselines have been established, FCAT scores will be incorporated as a performance measure.

The following performance standards for the High School Competency Test, Florida Writes, and Norm Referenced Tests are established:

HSCT - achieving a passing score on the first attempt

FWAP - achieving a score of 3 or greater

NRT - achieving a score greater than the national median

Student performance data in each district shall be compiled and presented as the percentage of students who achieve the indicated performance standard for each of the three testing programs.

The percentage of students who achieve the indicated standard for each exam in each district will be scored in the following manner, from 1 - 5 (lowest to highest).

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HSCT (Math/Communications)		
% Passing	90 & above	= 5
	85 - 89	= 4
	80 - 84	= 3
	74 - 79	= 2
	below 74	= 1

Florida Writes - Grade 4		
% Scoring 3 or higher	58 & above	= 5
	49 - 57	= 4
	40 - 48	= 3
	30 - 39	= 2
	below 30	= 1

Florida Writes - Grade 8/Grade 10		
% Scoring 3 or higher	90 & above	= 5
	85 - 89	= 4
	80 - 84	= 3
	74 - 79	= 2
	below 74	= 1

Norm Referenced Achievement Tests -		
Grade 4 reading math and		
Grade 8 reading/math		
% Scoring above	67 & above	= 5
the national median	60 - 66	= 4
	50 - 59	= 3
	40 - 49	= 2
	below 40	= 1

After the numerical scores are determined for each test, the average score will be calculated for the district. This average score represents the academic performance of the students in each district.

Districts will then be grouped by their average score:

4.00 or above	= Group 4
3.00 - 3.99	= Group 3
2.00 - 2.99	= Group 2
below 2.00	= Group 1

Districts scoring in Group 1 shall receive technical assistance from the Department of Education and districts scoring in Group 4 will be able to share their best practices with the other districts.

2. In addition, school district performance shall be measured by calculating student dropout rates, graduation rates, and attendance rates.

Attendance Rate - the standard for attendance shall be the percentage of students who are absent for 21 or more days of the 180 day school year.

The following table provides this information for 1996-97:

% Absent 21+ Days	
Elementary - Low to High	
District	% Absent 21+ Days
1 Hendry	2.3%
2 Clay	4.9%
2 Leon	4.9%
4 Martin	5.0%
5 Brevard	5.3%
5 Lafayette	5.3%
5 Lee	5.3%
8 Gulf	5.4%

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8 Indian River	5.4%
10 Okeechobee	6.0%
11 Highlands	6.2%
11 St. Johns	6.2%
13 Jackson	6.5%
14 Seminole	6.7%
15 Okaloosa	6.9%
16 Charlotte	7.0%
17 Collier	7.2%
17 Gadsden	7.2%
17 Holmes	7.2%
20 Sarasota	7.3%
21 Nassau	7.5%
22 Hamilton	7.8%
23 Pinellas	7.9%
24 Palm Beach	8.4%
24 St. Lucie	8.4%
24 Sumter	8.4%
27 Lake	8.5%
28 Monroe	8.6%
29 Bay	8.8%
29 Flagler	8.8%
29 Santa Rosa	8.8%
32 Calhoun	8.9%
32 Manatee	8.9%
34 Wakulla	9.0%
34 Washington	9.0%
36 Alachua	9.1%
36 DeSoto	9.1%
38 Marion	9.4%
39 Baker	9.5%
39 Citrus	9.5%
39 Pasco	9.5%
39 Walton	9.5%
43 Dade	9.7%
43 Suwannee	9.7%
45 Escambia	9.9%
46 Putnam	10.2%
47 Duval	10.5%
47 Polk	10.5%
49 Broward	10.6%
50 Hernando	10.7%
51 Volusia	10.9%
52 Jefferson	11.3%
53 Levy	11.4%
54 Madison	11.5%
55 Gilchrist	11.6%
55 Hillsborough	11.6%
57 Hardee	11.7%
58 Columbia	12.2%
58 Orange	12.2%
60 Bradford	12.3%
61 Union	13.2%
62 Glades	13.6%
63 Dixie	14.4%
64 Franklin	15.1%
65 Liberty	17.2%
65 Osceola	17.2%
67 Taylor	18.0%

% Absent 21+ Days	
Middle - Low to High	
District	% Absent 21+ Days
1 Indian River	7.2%
1 Jackson	7.2%
3 Holmes	7.5%
4 Hamilton	8.3%
4 Martin	8.3%
6 Calhoun	8.4%
7 Madison	9.3%
7 St. Johns	9.3%
7 Walton	9.3%
10 Gilchrist	9.6%

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11 Santa Rosa	10.8%
12 Gadsden	11.3%
13 Brevard	11.5%
14 Clay	11.6%
15 Washington	11.8%
16 Seminole	11.9%
17 Flagler	12.0%
17 Okaloosa	12.0%
19 Highlands	12.1%
20 Jefferson	12.3%
21 Lee	12.7%
22 Collier	13.1%
23 Franklin	13.2%
24 Lafayette	13.3%
24 Pinellas	13.3%
26 Alachua	13.4%
27 Bay	13.9%
27 Okeechobee	13.9%
29 Charlotte	14.4%
30 Union	14.5%
31 Leon	14.6%
31 Monroe	14.6%
33 Suwannee	14.7%
34 Sarasota	14.8%
35 Levy	14.9%
36 Liberty	15.0%
37 Hardee	15.1%
38 Dade	15.3%
39 Lake	15.8%
40 Citrus	16.3%
41 Nassau	16.8%
42 Polk	17.0%
43 Palm Beach	17.1%
44 Broward	17.6%
44 Orange	17.6%
46 Volusia	17.7%
47 Escambia	17.9%
48 Sumter	18.0%
49 Manatee	18.2%
50 St. Lucie	18.4%
51 Bradford	18.7%
51 Pasco	18.7%
53 Duval	18.8%
54 Putnam	19.0%
55 Hernando	19.6%
56 Glades	20.2%
57 Wakulla	20.5%
58 DeSoto	21.1%
59 Baker	21.3%
60 Marion	22.3%
61 Columbia	22.5%
62 Osceola	23.0%
63 Hillsborough	23.1%
64 Taylor	23.2%
65 Dixie	25.0%
66 Hendry	25.2%
67 Gulf	NA

% Absent 21+ Days
High School- Low to High
District % Absent
21+ Days

1 Indian River	2.3%
2 Washington	3.0%
3 Seminole	7.2%
4 Brevard	10.7%
5 Walton	10.9%
6 Polk	11.1%
7 Jackson	11.4%
8 Highlands	12.8%
9 Pinellas	12.9%
10 Bay	13.0%
11 Alachua	13.4%

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12 Lafayette	13.7%
13 Gulf	13.8%
14 Osceola	13.9%
15 Gadsden	14.1%
15 St. Johns	14.1%
17 Pasco	14.2%
18 Clay	14.3%
18 Levy	14.3%
20 Holmes	14.7%
20 Santa Rosa	14.7%
20 Taylor	14.7%
23 Flagler	15.1%
24 Suwannee	15.2%
25 Duval	15.3%
25 Leon	15.3%
27 Lee	16.1%
28 Liberty	16.7%
28 Sumter	16.7%
30 Martin	17.9%
31 Hernando	18.1%
32 Hardee	18.3%
32 Lake	18.3%
32 Madison	18.3%
35 Palm Beach	18.4%
36 Dixie	18.5%
37 Gilchrist	18.6%
38 Calhoun	19.0%
39 Jefferson	19.1%
40 Collier	19.9%
40 Escambia	19.9%
42 Volusia	20.2%
43 St. Lucie	21.0%
44 Dade	21.1%
45 Monroe	21.2%
45 Sarasota	21.2%
47 Hendry	21.3%
47 Wakulla	21.3%
49 Okaloosa	21.5%
49 Okeechobee	21.5%
51 Charlotte	21.7%
52 Manatee	22.1%
53 Union	22.3%
54 Citrus	22.9%
55 Broward	23.7%
56 Marion	24.9%
56 Orange	24.9%
58 Baker	26.1%
59 Franklin	26.8%
60 Columbia	27.2%
61 DeSoto	27.4%
62 Hillsborough	27.7%
63 Glades	28.5%
64 Hamilton	28.6%
65 Nassau	29.8%
66 Bradford	31.3%
67 Putnam	33.0%

Graduation Rate and Dropout Rate - by January 1, 1999, the Commissioner shall recommend to the Legislature a procedure to accurately calculate a graduation rate and dropout rate measure for schools and school districts in the state of Florida. The calculation of the graduation and dropout rates shall take into account differing grade structures and other relevant factors.

The district data demonstrating student achievement, attendance rates, dropout rates, and graduation rates shall be compiled into a District Progress Report and distributed to every district, school, and parent. Supplemental data contained in the Florida Indicators Report should be distributed with the District Progress Report.

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The funds provided in Specific Appropriation 117 at the discretion of each district school board, may be utilized to address emergency issues which have been identified and are associated with year 2000 date calculations. Year 2000 date calculation errors may occur in computers, computer applications and in products or services containing embedded chip technology acquired to support district instructional and administrative functions. Such emergency issues shall consist of any actual or anticipated year 2000 date calculation error in an instructional or administrative process that prevents a district from continuing to provide instruction to students at a quality level consistent with delivery prior to the actual or anticipated date calculation failure. The Commissioner shall coordinate and provide assistance to districts for effective implementation of the year 2000 conversion.

118 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM GENERAL REVENUE FUND 100,000,000

Funds in Specific Appropriation 118 are allocated by prorating to each school district the funds provided to reduce class size based on each district's October, 1997 student membership for Kindergarten and grade one.

First priority for the use of the funds provided in Specific Appropriation 118 shall be the reduction of class size to a ratio of 16 students to one full-time equivalent teacher in Kindergarten through grade three in critically low performing schools as identified by the Commissioner of Education. Second priority for the use of these funds shall be to achieve the goal, that for all other students in Kindergarten and grade one the class size shall not exceed 24 students, with a ratio of one full-time equivalent teacher per 24 students. Third priority for the use of these funds shall be for grades two and three.

When a school district has achieved the class size goal for Kindergarten and grades one, two, and three, and funds allocated for class size reduction remain, then the school board, at its discretion, may transfer the unused funds to the Districts' FEFP Program.

By January 1, 1999, the Commissioner of Education shall report to the Legislature the progress made by each district toward the class size reduction goal for Kindergarten, and grades one, two, and three.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts school district boards determine will best meet the needs of students.

118A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL CHOICE
FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 118A, shall be used for the public school choice incentive grant program. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan.

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118B AID TO LOCAL GOVERNMENTS
URBAN TUTORIAL AND MENTORING PROGRAM
FROM GENERAL REVENUE FUND 25,000

Funds in Specific Appropriation 118B, are provided to create an urban tutorial and mentoring program to serve economically disadvantaged minority students in urban areas. The goals of the program are to improve the academic performance of economically disadvantaged minority students in public schools; to increase the involvement of parents in their children's out-of-school experiences; to establish linkages among parents, community institutions and the public schools; and to develop model programs that can be implemented at other sites. The urban tutorial and mentoring program must provide educational support services after school and on weekends; be located in a community where the students live; provide visits to families to inform them about the program and to invite them to participate; recruit volunteers to serve as mentors for the students; provide enrichment activities such as field trips and lectures by guest speakers; and develop monitoring and assessment models for measuring and evaluating the achievement of the goals and objectives of the project.

119 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS
FROM GENERAL REVENUE FUND 183,938,638

From the funds provided in Specific Appropriation 119, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$272.18 in 1998-99. If the funds provided in Specific Appropriation 119 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1998; 35% on or about October 10, 1998; 10% on or about January 10, 1998 and the balance on or about June 10, 1999.

From the funds provided in Specific Appropriation 119, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 119, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 119, \$12,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 119, \$500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

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From the funds in Specific Appropriation 119,
\$1,000,000 shall be used for the Sunlink Uniform
Library Database.

119A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
FROM GENERAL REVENUE FUND 20,644,466

Funds appropriated in Specific Appropriation 119A
shall be allocated as follows:

Alachua.....	1,213,301
Baker.....	171,602
Bay.....	263,032
Bradford.....	74,613
Brevard.....	768,829
Broward.....	1,947,448
Calhoun.....	0
Charlotte.....	67,317
Citrus.....	360,510
Clay.....	61,658
Collier.....	48,350
Columbia.....	74,013
Dade.....	2,378,232
De Soto.....	82,097
Dixie.....	0
Duval.....	0
Escambia.....	357,460
Flagler.....	1,132,656
Franklin.....	0
Gadsden.....	225,707
Gilchrist.....	0
Glades.....	0
Gulf.....	128,762
Hamilton.....	0
Hardee.....	63,736
Hendry.....	0
Hernando.....	141,617
Highlands.....	0
Hillsborough.....	606,355
Holmes.....	0
Indian River.....	46,627
Jackson.....	2,160,327
Jefferson.....	78,409
Lafayette.....	0
Lake.....	41,237
Lee.....	13,652
Leon.....	1,216,398
Levy.....	0
Liberty.....	161,114
Madison.....	0
Manatee.....	291,144
Marion.....	301,980
Martin.....	403,286
Monroe.....	106,844
Nassau.....	69,953
Okaloosa.....	0
Okeechobee.....	0
Orange.....	911,692
Osceola.....	75,841
Palm Beach.....	1,607,344
Pasco.....	69,741
Pinellas.....	791,193
Polk.....	345,801
Putnam.....	0
St. Johns.....	427,945
St. Lucie.....	0
Santa Rosa.....	52,318
Sarasota.....	634,369
Seminole.....	0
Sumter.....	136,116
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,981

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Volusia.....	0
Wakulla.....	48,562
Walton.....	0
Washington.....	174,464
Washington Special.....	0

119B AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM GENERAL REVENUE FUND 12,000,000

The funds in Specific Appropriation 119B are contingent on CS for CS for Senate Bills 2156 and 1910 or similar legislation becoming law. In the event CS/CS for Senate Bills 2156 and 1910 or similar legislation does not become law, the Office of Planning and Budgeting, Executive Office of the Governor, shall transfer the funds in Specific Appropriation 119B to the funds provided in Specific Appropriation 117 for the Florida Education Finance Program. If these funds are transferred as prescribed above, the FEFP Base Student Allocation shall be adjusted to include these additional funds. This adjustment shall be made no later than the next regularly scheduled recalculation of the FEFP following the transfer.

120 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY
FROM GENERAL REVENUE FUND 80,100,000

Funds provided for public school technology in Specific Appropriation 120 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 120 shall be cycled by school districts to provide new equipment to students and programs with the highest need and older equipment then provided to students with lower need.

From the funds provided in Specific Appropriation 120, \$1,000,000 shall be used for Library Equipment Automation Grants.

From the funds appropriated in Specific Appropriation 120, \$100,000 is provided for Angels Helping Hands.

Funds provided in Specific Appropriation 115 for grades K-8 summer school, Specific Appropriation 118 for class size reduction, and Specific Appropriation 120 for public school technology may be used for any of these three purposes in amounts school district boards determine will best meet the needs of students.

121 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM
FROM GENERAL REVENUE FUND 20,161,046
FROM FOOD AND NUTRITION SERVICES TRUST
FUND 370,361,238

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT TRANSPORTATION
FROM GENERAL REVENUE FUND 384,788,691

Funds provided in Specific Appropriation 122 shall be used to transport students as provided in s. 236.083, Florida Statutes.

122A AID TO LOCAL GOVERNMENTS
FLORIDA TEACHERS LEAD PROGRAM
FROM GENERAL REVENUE FUND 13,000,000

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Funds in Specific Appropriation 122A shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means a certified teacher whose full-time job responsibility is full-time classroom instruction of students in grade K-12. Only full-time classroom teachers are eligible to expend funds provided by the Florida Teachers Lead Program.

This one-time appropriation shall be made available to each classroom teacher in the amount of \$100.

123	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	198,090	
	FROM EDUCATIONAL AIDS TRUST FUND		95,384
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		50,840
124	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	15,986,781	
	FROM SOPHOMORE LEVEL TEST TRUST FUND		129,741
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		2,834,260

Funds in Specific Appropriation 124 shall be used by the State Board of Education in 1998-99 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 124 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

125A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND	10,000,000	

From the funds provided in Specific Appropriation 125A \$5,000,000 is provided for Home-Based Reading Instruction; \$250,000 is provided for the NCS Abacus Instructional Software; and \$1,500,000 is provided for Project CHILD. From this amount, \$1 shall be provided to Project CHILD for every \$1 of Project CHILD programs and services purchased by a school district. Any amount of this match not committed by January 1, 1999, may be reallocated by the Commissioner for other reading initiatives.

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The remaining funds provided in Specific Appropriation 125A may be used for the following: Intensive Reading Instruction as provided in s. 232.245, (5), Florida Statutes; Reading Recovery Programs; and Home Instruction Program for Preschool Youngsters. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding competitive matching grants for these programs. All school districts shall have an equal opportunity to apply for and compete for these funds.

126	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND		124,823

Funds in Specific Appropriation 126 may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
	FROM GENERAL REVENUE FUND		2,600,000

128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITIES IN SCHOOLS		
	FROM GENERAL REVENUE FUND		2,000,000

129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND		750,000

From the funds in Specific Appropriation 129, \$500,000 is provided for the Florida History Project and \$250,000 for ITV Programming.

129A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORLD CLASS SCHOOLS		
	FROM GENERAL REVENUE FUND		200,000

Funds provided in Specific Appropriation 129A shall be allocated to the Jacksonville Chamber Foundation on a 1:1 matching basis to implement the WorldClass Education program promoting business and community involvement in setting high educational standards for all students, implementing a standards-based accountability system in public schools and strengthening school system operations.

130	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND		1,110,337

130A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COALITION INCENTIVE FUNDS		
	FROM GENERAL REVENUE FUND		2,000,000

130B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUSPENSION OUT-OF-SCHOOL ALTERNATIVES (SOSA) - VOLUSIA COUNTY		
	FROM GENERAL REVENUE FUND		53,249

130C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SNEAKER NET		
	FROM GENERAL REVENUE FUND		125,000

130D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAMPA DOWNTOWN PARTNERSHIP CHOICE ELEMENTARY SCHOOL		
	FROM GENERAL REVENUE FUND		300,000

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The funds in Specific Appropriation 130D are contingent upon a dollar for dollar local match.

130E	SPECIAL CATEGORIES GRANTS AND AIDS - LEARNING FOR LIFE PROJECT FROM GENERAL REVENUE FUND	50,000
131	SPECIAL CATEGORIES GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION FROM GENERAL REVENUE FUND	78,339
132A	SPECIAL CATEGORIES PERFORMANCE BASED INCENTIVE PROGRAM FROM GENERAL REVENUE FUND	2,000,000
133	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,462,876

The funds in Specific Appropriation 133 shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for public radio stations recommended by the Commissioner of Education. From the funds in Specific Appropriation 133, \$75,000 is provided for public radio station WMNF. In addition to the regular allocation provided for WXEL, a one-time \$100,000 amount is provided.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 133 for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 133, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

134	SPECIAL CATEGORIES GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND FROM GENERAL REVENUE FUND	407,914
135	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	625,293 20,573 3,088
135A	SPECIAL CATEGORIES SCHOOL DISTRICT OPERATIONAL PERFORMANCE AUDITS FROM GENERAL REVENUE FUND	750,000

The funds in Specific Appropriation 135A shall be used to pay the cost of contracting for operational performance reviews of school districts. The Office of Program Policy Analysis and Governmental Accountability in the Office of the Auditor General shall select one or more firms using a formal "request for proposal" process. The scope of the performance review and the methodology shall be determined by the Office of Program Policy Analysis and Governmental Accountability. For 1998-99, performance reviews shall be conducted for the Broward, Martin and Brevard County school districts.

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136	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND	750,000
137	SPECIAL CATEGORIES EDUCATIONAL ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	200,000
138	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	4,368,218

The funds provided in Specific Appropriation 138 shall be used for the following: \$90,000 for the Jason Project to be allocated equally between the Charlotte, Manatee, and Sarasota County school districts; \$62,500 for Old Home Town; \$300,000 for SER/Saber/Youth Co-op; \$50,000 for the Harry Anna supplement; \$130,000 for Young Life; \$75,000 for the Holocaust Task Force; \$75,000 for the State Science Fair; \$ 10,000 for the Cultural Arts After School Program; \$10,000 for the Powerful Elders Mentoring Program; \$264,083 for Instructional Materials Management; \$1,250,000 for Third Year Critically Low Performing Schools, \$500,000 of which shall be made available to no less than 20 elementary schools to fund in such schools a system of early intervention, remediation and intellectual development which provides detailed assessments of cognitive abilities, together with a screening of perceptual and sensory motor systems, upon which may be then developed into a student specific program of learning ability enhancement; and \$250,000 for a computer assisted curriculum development project for the education of students in Juvenile Justice facilities. The curriculum shall incorporate innovative designs and instructional strategies that are known to be effective in accommodation with the specific learning styles and unique characteristics of students in juvenile justice facilities. The Department of Education shall manage and coordinate the development of this curriculum with other appropriate curricular and technology initiatives to ensure conformity with course requirements and other standards. The Department may use the resources of the School of Criminology at Florida State University to develop this curriculum through a memorandum of understanding without RFP or competitive bidding.

In addition, the funds remaining in Specific Appropriation 138 may be used for, but are not limited to the following: School Safety Hotline, Miccosukee Indian Education, Seminole Indian Education, Arts for a Complete Education, Youth Art Symposium, Okeechobee/Dozier Supplement, ESOL Teacher Training and Staff Development, Academic Tourney, Regional or Community-Based Dropout Prevention, and the Miami Book Fair.

139	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION FROM GENERAL REVENUE FUND FROM EDUCATIONAL AIDS TRUST FUND	3,029,773 2,333,354
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Funds provided in Specific Appropriation 139 may be provided for, but are not limited to the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources,

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Exceptional Students who are Limited English Proficient, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership. The Department shall continue to ensure that training, resources, and staff are provided to parents on the exceptional student funding model, including follow-up to parent concerns. The Department shall also continue to monitor the districts' implementation of the ESE matrix of services and the funding model. Prior to the final calculation of the 1997-98 FEFP and for all calculations of the 1998-99 FEFP, the Department is authorized to make adjustments to the districts' reported FTE to be consistent with the technical assistance required by Chapter 97-380. In addition, prior to the 1998-99 school year, the Department shall revise the matrix criteria for assigning students to each of the five levels of service to be more precise and less subjective than the current criteria. The revised matrix shall, to the maximum extent possible, provide equitable service to students with similar needs regardless of the district in which the student is served. Implementation of the revised matrix shall be revenue neutral as required in section 236.025 (1), Florida Statutes. A report on the effectiveness of the model implementation shall be provided to the Legislature by January 1, 1999.

In addition, funds provided in Specific Appropriation 139 shall be provided in the amount of \$375,000 for Assistive Learning Devices for the Handicapped, and \$600,000 for Exceptional Student Education Comprehensive School Violence Prevention.

140	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	26,751,658	
	FROM GRANTS AND DONATIONS TRUST FUND		1,577,073

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

Funds in Specific Appropriation 140 for outreach services to school districts shall be released based on a written agreement with the Division of Public Schools designating the services as a component of the system of diagnostic and learning resource centers authorized in s. 229.832 - 229.8341, Florida Statutes.

From the funds provided in Specific Appropriation 140, \$279,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 1999. The school shall report to the Legislature by June 30, 1999, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 1998-99 fiscal year.

140A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LEADERSHIP LEARNING ACADEMY - POLK COUNTY		
	FROM GENERAL REVENUE FUND	500,000	

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WORKFORCE DEVELOPMENT, DIVISION OF

141	SALARIES AND BENEFITS	POSITIONS	95	
	FROM GENERAL REVENUE FUND		1,863,838	
	FROM EDUCATIONAL AIDS TRUST FUND			1,991,736
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			526,488
142	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,807	
	FROM EDUCATIONAL AIDS TRUST FUND			434,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			41,213
143	EXPENSES			
	FROM GENERAL REVENUE FUND		714,823	
	FROM EDUCATIONAL AIDS TRUST FUND			1,941,573
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			247,573
144	AID TO LOCAL GOVERNMENTS			
	CENTERS OF EXCELLENCE			
	FROM GENERAL REVENUE FUND		3,395,627	

From the funds provided in Specific Appropriation 144, \$556,800 shall be distributed as follows to establish infrastructure for high technology workforce training simulators:

- 1.) Manatee County Technical Institute (MTI) - \$380,000 for Manufacturing
- 2.) Sarasota Technical Institute (STI) - \$76,800 for Electronics
- 3.) Manatee Community College (MCC) - \$100,000 for Water Treatment

145	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT BASIC EDUCATION			
	FEDERAL FLOW-THROUGH FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND			12,605,280

146	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULT LITERACY CENTERS			
	FROM GENERAL REVENUE FUND		200,000	

148	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS			
	FROM EDUCATIONAL AIDS TRUST FUND			41,700,640

149	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,926	
	FROM EDUCATIONAL AIDS TRUST FUND			25,926

150	SPECIAL CATEGORIES			
	APPLIED SCIENCE AND TECHNOLOGY			
	FROM GENERAL REVENUE FUND		457,500	

150A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - JOBS FOR FLORIDA GRADUATES			
	FROM GENERAL REVENUE FUND		1,000,000	

Funds in Specific Appropriation 150A, are contingent upon HB 1901 or similar Legislation becoming law.

152	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,659	
	FROM EDUCATIONAL AIDS TRUST FUND			3,762
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			1,323

152A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORK KEYS			
	FROM GENERAL REVENUE FUND		100,000	

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Funds provided in Specific Appropriation 152A shall be allocated for the Duval County Work Keys pilot project and administered by the Duval County School District in partnership with the Jacksonville Chamber of Commerce.

EDUCATION ADMINISTERED FUNDS

Funds provided in Specific Appropriations 152B and 152C are contingent upon CS/HB 4131 or similar legislation becoming law.

152B AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM GENERAL REVENUE FUND 710,324,098

From the funds provided in Specific Appropriation 152B, \$415,730,209 is provided for school district workforce development programs and shall be allocated as follows:

Alachua	140,868
Baker	158,351
Bay	3,194,917
Bradford	692,831
Brevard	2,349,297
Broward	76,041,872
Calhoun	155,878
Charlotte	2,414,581
Citrus	2,020,349
Clay	381,727
Collier	7,568,630
Columbia	168,521
Dade	109,012,929
De Soto	1,006,391
Dixie	19,607
Duval	0
Escambia	5,137,065
Flagler	2,993,528
Franklin	46,885
Gadsden	1,011,143
Gilchrist	5,925
Glades	9,049
Gulf	83,850
Hamilton	55,342
Hardee	310,547
Hendry	350,341
Hernando	393,988
Highlands	0
Hillsborough	27,490,127
Holmes	0
Indian River	472,640
Jackson	613,815
Jefferson	214,983
Lafayette	31,466
Lake	4,143,785
Lee	10,469,750
Leon	7,086,685
Levy	0
Liberty	2,915
Madison	0
Manatee	5,384,903
Marion	2,211,614
Martin	3,449,221
Monroe	716,305
Nassau	410,137
Okaloosa	2,857,507
Okeechobee	86,030
Orange	35,275,553
Osceola	4,352,718
Palm Beach	29,630,867
Pasco	3,316,153
Pinellas	24,061,327
Polk	12,377,596

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Putnam	217,625
St. Johns	7,331,371
St. Lucie	0
Santa Rosa	1,660,638
Sarasota	10,693,425
Seminole	0
Sumter	61,699
Suwannee	865,419
Taylor	1,063,216
Union	113,343
Volusia	0
Wakulla	263,891
Walton	87,103
Washington	2,980,889
Washington Special	11,081

From the funds provided in Specific Appropriation 152B, \$294,593,889 is provided for Community College workforce development programs and shall be allocated as follows:

Brevard CC	11,610,924
Broward CC	16,805,918
Central Florida	6,535,974
Chipola	2,833,865
Daytona Beach	19,227,385
Edison	4,318,364
Florida CC at Jax	38,805,956
Florida Keys	2,355,321
Gulf Coast	6,041,285
Hillsborough CC	10,092,305
Indian River CC	17,813,535
Lake City	6,270,627
Lake-Sumter CC	1,587,379
Manatee CC	4,669,041
Miami-Dade CC	40,817,771
North Florida	2,139,814
Okaloosa-Walton CC	4,493,355
Palm Beach CC	10,067,628
Pasco-Hernando CC	5,400,386
Pensacola	13,830,663
Polk CC	4,323,844
St. Johns CC	2,001,434
St. Petersburg	13,829,280
Santa Fe	12,335,878
Seminole CC	14,821,698
South Florida	7,405,946
Tallahassee	2,908,401
Valencia	11,249,912

The funds provided in Specific Appropriation 152B may be used for citizenship training at the discretion of the district school board.

The funds provided in Specific Appropriation 152B may be used for employment skills training for Nicaraguan men and women.

152C SPECIAL CATEGORIES
GRANTS AND AIDS - INCENTIVE GRANTS FOR
EXPANDING PROGRAMS
FROM GENERAL REVENUE FUND 18,500,000

Funds in provided in Specific Appropriation 152C include \$16,500,000 for Workforce Development Capitalization Incentive Grants for the creation or expansion of workforce development education programs. Prior to the release of these funds, the Postsecondary Education Planning Commission, in consultation with the Jobs and Education Partnership, the Department of Education, and the State Board of Community Colleges shall solicit and accept applications from school districts and community colleges; and shall rank applications

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according to criteria provided in the "Workforce Development Implementation Act of 1998". The final allocation of these funds shall be subject to the notice, review and objection procedures of s. 216.177, Florida Statutes.

Funds provided in Specific Appropriation 152C include \$1,000,000 for the Leon County School District and \$1,000,000 for the St. Johns County School District to defray costs associated with the transfer of adult education programs and/or facilities and equipment to Tallahassee Community College and St. Johns River Community College. The release of these funds is contingent upon transition plans which are agreed to by the respective school board and community college, and is subject to the notice, review and objection procedures in s. 216.177, Florida Statutes.

COMMUNITY COLLEGES, DIVISION OF

153	SALARIES AND BENEFITS	POSITIONS	52	
	FROM GENERAL REVENUE FUND			3,062,333
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			127,418
154	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			35,729
155	EXPENSES			
	FROM GENERAL REVENUE FUND			944,612
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			14,823
156	AID TO LOCAL GOVERNMENTS			
	PERFORMANCE BASED INCENTIVES			
	FROM GENERAL REVENUE FUND			4,800,000

Funds in Specific Appropriation 156 are provided as performance incentive awards, and shall be allocated as follows:

Brevard	259,506
Broward	309,620
Central Florida	113,836
Chipola	40,422
Daytona Beach	220,307
Edison	144,028
Florida CC at Jacksonville	322,850
Florida Keys	18,314
Gulf Coast	88,014
Hillsborough	256,782
Indian River	154,144
Lake City	69,566
Lake-Sumter	29,132
Manatee	96,738
Miami-Dade	657,449
North Florida	31,540
Okaloosa-Walton	83,721
Palm Beach	224,919
Pasco-Hernando	102,135
Pensacola	164,672
Polk	89,909
St. Johns	37,341
St. Petersburg	300,967
Santa Fe	237,679
Seminole	167,339
South Florida	44,495
Tallahassee	165,744
Valencia	368,831

156A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INDIAN RIVER COMMUNITY

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COLLEGE/SCHOOL DISTRICT COOPERATIVE
EDUCATIONAL PROGRAM
FROM GENERAL REVENUE FUND 125,000

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - COMMUNITY COLLEGES
PROGRAM FUND
FROM GENERAL REVENUE FUND 367,895,644

No funds in Specific Appropriation 157 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 1998-99 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 34.26
Postsecondary Vocational	34.26
College Preparatory	34.26

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 1998-99 as follows:

Program	Amount Per Credit Hour
Advanced & Professional	\$102.81
Postsecondary Vocational	102.81
College Preparatory	102.81

The Division of Community Colleges shall maintain a policy regarding office hours that instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 157 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 157 shall be allocated as follows:

Brevard	16,229,260
Broward	27,424,658
Central Florida	5,662,355
Chipola	3,899,708
Daytona Beach	12,442,450
Edison	11,495,530
FICC @ Jacksonville	20,842,566
Florida Keys	2,500,070
Gulf Coast	5,713,721
Hillsborough	23,383,190
Indian River	9,377,989
Lake City	3,056,528
Lake-Sumter	3,653,918
Manatee	9,271,395
Miami-Dade	68,421,405
North Florida	2,280,861
Okaloosa-Walton	6,767,163
Palm Beach	17,574,099
Pasco-Hernando	5,293,971
Pensacola	13,738,954
Polk	6,233,144

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St. Johns River	6,248,907
St. Petersburg	20,942,343
Santa Fe	12,268,501
Seminole	6,996,097
South Florida	2,106,392
Tallahassee	14,907,015
Valencia	29,163,454

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 1998-99 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 157 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

Funds provided in Specific Appropriation 157 contemplate that, except for CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a full-time equivalent enrollment in the developmental program, including students enrolled in both the college and vocational preparatory program, postsecondary adult and supplemental disciplines in the vocational program and the lifelong learning program shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

157A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT HANDICAPPED FUNDS	
FROM GENERAL REVENUE FUND	1,448,905

Funds in Specific Appropriation 157A shall be allocated as follows:

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Daytona Beach	\$1,222,602
FLCC @ Jacksonville..	80,528
Pensacola.....	78,357
Seminole.....	67,418

157B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA/ST. PETERSBURG JUNIOR COLLEGE JOINT PRESENCE	
FROM GENERAL REVENUE FUND	1,000,000

158 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	78,205

158A SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOLARSHIP MATCHING PROGRAM	
FROM GENERAL REVENUE FUND	7,077,785

Funds provided in Specific Appropriation 158A are to be matched at the rate of one private dollar for each state dollar. Private funds matched in this specific appropriation may not be counted as match in any other state matching program. The use of these funds shall be limited to student scholarships. Each college shall have \$35,000 reserved in its account until December 31, 1998, to raise matching funds. Any funds not matched by that date become available on January 1, 1999 to be matched by any other college.

159 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD CARE PROJECTS	
FROM GENERAL REVENUE FUND	1,179,074

Funds in Specific Appropriation 159 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

159A SPECIAL CATEGORIES	
GRANTS AND AIDS - HISPANIC SCHOLARSHIP MATCHING PROGRAM	
FROM GENERAL REVENUE FUND	200,000

159B SPECIAL CATEGORIES	
GRANTS AND AIDS - FACILITIES MATCHING PROGRAM	
FROM GENERAL REVENUE FUND	6,078,490

Funds in Specific Appropriation 159B shall be allocated as follows: Broward - \$12,000 for Criminal Justice Institute and \$40,000 for Bailey Hall; Daytona Beach - \$272,955 for Health, Wellness - Site Improvement; Edison - \$175,000 for Barbara B. Mann Hall; FCCJ - \$3,000,000 for Criminal Justice Center; Indian River - \$250,000 for Classroom/Lab Building - Dixon Hendry Center Okeechobee; St. Petersburg - \$2,018,535 for Fine Arts Education and Library; Seminole - \$250,000 for Professional Automotive Training Facility; and South Florida - \$60,000 for Crews Technical Center. Funds for Seminole Community Colleges shall not be released until the entire project match is certified on deposit.

159C SPECIAL CATEGORIES	
GRANTS AND AIDS - RECREATION TECHNOLOGY CLASSROOM/LABORATORY PROJECT MATCHING FUNDS - PENSACOLA JUNIOR COLLEGE	
FROM GENERAL REVENUE FUND	175,000

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160	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY COLLEGE ENDOWMENT MATCHING FUND FROM GENERAL REVENUE FUND	7,334,073
161	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND FROM DISPLACED HOMEMAKER TRUST FUND	23,676 1,760,024
163	SPECIAL CATEGORIES GRANTS AND AIDS - LIBRARY AUTOMATION FROM GENERAL REVENUE FUND	4,790,820
164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,589
165A	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION CHALLENGE GRANT FUND FROM GENERAL REVENUE FUND	1,949,260
166	SPECIAL CATEGORIES PROGRAM REVIEW AND SPECIAL STUDIES FROM GENERAL REVENUE FUND	172,000
168	SPECIAL CATEGORIES GRANTS AND AIDS - MARTIN LUTHER KING CENTER FOR NON-VIOLENCE FROM GENERAL REVENUE FUND	200,000
170	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND	30,000
171	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	200,000
171A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - VALENCIA COMMUNITY COLLEGE EAST CAMPUS LAND ACQUISITION FROM GENERAL REVENUE FUND	4,700,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 172 through 177 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education by January 30, 1999.

The Postsecondary Education Planning Commission shall evaluate the effectiveness and efficiency of the "2+2" system. This study shall evaluate current local and statewide policies, and identify changes or additional policies necessary to improve and

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strengthen the 2+2 system including, but not limited to, the appropriate number of first-time-in-college students in the State University System; the impact of the provisions of Chapter 95-243, Laws of Florida; current tuition and fee policies in postsecondary education; the open door policy in the community college system; articulation policies; financial aid and waiver policies, and enrollment in the public postsecondary system by nonresidents.

In addition, the Postsecondary Education Planning Commission shall examine the relationship between graduate education and state economic development/workforce needs of Florida, including academic degree programs necessary to strengthen the state's economy.

The PEPC is directed to evaluate whether or not Florida Atlantic University or Florida International University has a liberal arts program similar to the program at Nova University funded in Specific Appropriation 93.

172	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	10 708,663
173	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,901
174	EXPENSES FROM GENERAL REVENUE FUND	140,000
175	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,180
176	SPECIAL CATEGORIES SPECIAL STUDIES FROM GENERAL REVENUE FUND	74,499
177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	886

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 179 through 182, contemplate that the matriculation and tuition fees collected for Summer Term 1999 enrollments shall not be expended during the 1998-99 fiscal year.

From the funds in Specific Appropriations 20 through 23 and 178 through 182, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

From the funds in Specific Appropriations 179 through 209, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 179 through 182, the Board of Regents may allocate any excess student fees collected in fiscal year 1997-98 for the purposes of assuring each university its allocated student fees for fiscal year 1998-99.

Funds in Specific Appropriations 179 through 182 provide for the following tuition increases: matriculation fees - 7%, and all out-of-state fees - 12.5%. Each university shall be allocated its share of the amount produced by the increase in matriculation and out-of-state fees to be expended

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as follows: 34% for need-based aid, 33% for each university president's discretion pursuant to plans submitted to the Board of Regents, and 33% for technology needs pursuant to a plan adopted by a technology committee, or a previously adopted plan adopted by a committee, composed at least one-half of students appointed by the student body president with a chair who is appointed jointly by the university president and the student body.

The funds in Specific Appropriations 179, 180, 181, and 182 include \$40,029,639 for fee waivers.

From the funds provided in Specific Appropriations 179 through 182, the Board of Regents shall evaluate the funding of utilities for current space and the methodology used to fund new space. In addition, the Board of Regents shall assess the feasibility of developing a new formula for the operations and maintenance of high energy consumption advanced technology buildings throughout the state university system. Recommendations shall be forwarded from the Board of Regents to the Speaker of the House of Representatives and the President of the Senate no later than January 1, 1999.

From the funds in Specific Appropriations 179, \$11,406,265 from the General Revenue Fund and \$9,461,910 from student fees are provided to support an increase in full-time equivalent students totaling 2,583 FTE. These FTE have been funded on a per student basis as reflected in Model III of the September 30, 1997 Board of Regents' Report To The Legislature Related To 1997 Proviso On Revisions To The Enrollment Funding Model. On a systemwide basis, per FTE funding has been provided as follows: Lower level - \$6,013; Upper level- \$8,144, Graduate level- \$14,085. For the 1999-2000 budget request, the Board of Regents may make adjustments to model III to reflect the direct and full cost of delivering Lower level, Upper level, Masters level, PHD level and Medical Professional level instruction. In the enrollment planning process, the Board of Regents shall distinguish between the graduate enrollment to reflect Master's level and PHD level FTE students. The Board of Regents may also submit a proposal for funding research and public service activities.

EDUCATIONAL AND GENERAL ACTIVITIES

178	LUMP SUM	
	PERFORMANCE BASED BUDGETING - INSTRUCTION	
	FROM GENERAL REVENUE FUND	3,300,000

Funds in Specific Appropriation 178 are provided to establish a performance recognition and incentive fund which measures the current effectiveness and improvements in baccalaureate degree production, graduation and retention. The Board of Regents shall develop procedures for measuring and allocating funding to recognize the following three indicators: (1) the ratio of baccalaureate degrees to FTE enrollment; (2) a combined graduation-retention index for first-time-in-college students; and (3) five year change in FTIC and A.A. transfer graduation rates. The methodology developed by the Board of Regents shall be submitted to the Office of Program Policy Analysis and Government Accountability (OPPAGA) for review. The Board of Regents shall incorporate OPPAGA's findings into the methodology used to allocate the performance incentive fund. These funds may be used for salary performance incentives, including the

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teaching incentive program, the professorial excellence program, and merit in a distribution similar to the \$6.3 million in line item 179 provided for Salary Performance Incentives.

178A	LUMP SUM	
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH	
	FROM GENERAL REVENUE FUND	12,525,000

From the funds in Specific Appropriation 178A \$925,000 from the General Revenue Fund reflects a transfer from the Office of Tourism, Trade, and Economic Development to the State University System for activities relating to the I-4 Corridor Program. These funds shall be allocated to the University of Central Florida and University of South Florida.

In addition to the \$2,900,000 reappropriated in Section 22, funds in Specific Appropriation 178A include \$1,800,000 from the General Revenue Fund for the University of Central Florida and the University of South Florida for High Impact Performance Incentives which shall be expended according to the provisions of s. 288.108, Florida Statutes.

From the funds in Specific Appropriation 178A, \$3,600,000 from the General Revenue Fund is provided to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies - Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 178A include a continuing appropriation totaling \$3,000,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

In addition, \$3,200,000 is provided for an increase to the University of South Florida and the University of Central Florida for I-4 Corridor issues.

179	LUMP SUM	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND	1155,166,656
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND	374,603,346
	FROM PHOSPHATE RESEARCH TRUST FUND	5,996,555

Funds in Specific Appropriation 179 are based upon the following total full-time equivalent(FTE) enrollment:

Lower Level.....	45,208
Upper Level.....	65,878
Graduate Level.....	21,593
Total.....	132,679

The above numbers reflect a change in the following policies used in determining the enrollment estimating conference calculated plan: 1) except for the lower level, the current methodologies for determining increases by level shall continue, however, increases shall be provided to the extent that they are in excess of the current year estimated enrollment level; 2) the enrollment corridor has been applied as required in s. 240.571(5)(a), Florida Statutes, using the 1996-97 actual and the 1997-98 estimated enrollment; 3)

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increases at the lower level have not been based on a three-year average, but rather, based on the Board of Regents' policy of providing access to first-time-in-college students for 20% of the estimated prior year high school graduates, for those students meeting the Board of Regents admissions standards; 4) the University of Florida and the Board of Regents may include the enrollments for IFAS and the non-medical professional enrollments for the University of Florida Health Center in the UF enrollment base for determining the calculated plan; 5) The University of South Florida and the Board of Regents may include the non-medical professional enrollments for the USF Health Science Center in the USF enrollment base for determining the calculated plan. The enrollment estimating conference shall update its policy papers to include these changes including the application of the corridor law pursuant to s. 240.271, Florida Statutes. These changes shall be taken into account in future estimating conferences.

In addition to the amended calculated enrollment plan, growth has been provided for 50 upper level FTE at UF for limited access programs, 10 upper level FTE at FAU for SeaTech, and 250 graduate level FTE for UF.

Also included are 1,764 lower level FTE students (including 925 FTIC students) provided pursuant to the 20% policy for allocation to institutions, including IFAS, taking into consideration: increased show rates, increased retention rates and current underenrollment.

On or before September 1, 1998, the Board of Regents may adjust the funded enrollment plan to take into account; 1) additional adjustments due to course re-leveling; 2) adjustments within and among individual university plans to reflect appropriate enrollment targets for each university for FY 1998-99. The revised enrollment plan shall be submitted to the Enrollment Estimating Impact Conference.

For the purposes of implementing s. 240.271(5)(a)(b), Florida Statutes, the categories of enrollment shall be undergraduate and graduate. The Board of Regents shall continue to provide enrollment detail by level to support the Enrollment Estimating Conference process.

From the funds in Specific Appropriation 179, \$4,820,908 from the General Revenue Fund is provided to complete the commitment to Florida International University and Florida Atlantic University for the development of undergraduate and graduate programs pursuant to the Comprehensive University Plan. These funds, as well as the funds provided for the 1996-97 and the 1997-98 fiscal years, shall be retained by these universities to support the development and implementation of programs. The Board of Regents shall determine the enrollment which can be supported by the total funding provided for the Comprehensive University Plan for the 1996-97, 1997-98, and 1998-99 fiscal years and consider this in the development of future enrollment requests.

Funds in Specific Appropriation 179 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

From the funds in Specific Appropriation 179, \$48,000 is provided for the Geography Internship Program at Florida State University.

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Funds provided in Specific Appropriation 179 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

From the funds in Specific Appropriation 179, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

From the funds in Specific Appropriation 179, an increase of \$3,005,905 and associated faculty lines will be allocated, over and above the 1997-98 level, by the University of South Florida to support at a minimum an additional 365 upper level FTE students at the Pinellas/St. Petersburg, Sarasota/Manatee, New College, Lakeland and Pasco-Hernando branch campuses. The University of South Florida shall develop and administer a separate operating budget for each of the campuses above for the purpose of expanding educational opportunities at the campus in each locale. Such budget shall reflect the 1997-98 actual and the 1998-99 estimated expenditures for each branch campus. Each budget shall include all revenues generated locally by the campus, all resources designated specifically for the campus, and all faculty, staff and other resources generated on the basis of enrollments and facilities and any other allocated funds. Administrative support provided by the main campus also shall be identified in the budget. Any portion of the total appropriated funds which are not used to support these program expansions shall revert to general revenue unallocated.

From the funds in Specific Appropriation 179, an increase of \$846,019 and associated faculty lines will be allocated by the University of Central Florida to support at a minimum an additional 161 upper level FTE students on its existing branch campuses for the purpose of expanding educational opportunities. The University of Central Florida shall develop and administer a separate operating budget for each of its branch campuses for the purpose of expanding educational opportunities at the campus in each locale. Such budget shall reflect the 1997-98 and the 1998-99 estimated expenditures for each branch campus. Each budget shall include all revenues generated locally by the campus, all resources designated specifically for

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the campus, and all faculty, staff, and other resources generated on the basis of enrollments and facilities and any other allocated funds. Administrative support provided by the main campus also shall be identified in the budget. Any portion of the total appropriated funds which are not used to support these program expansions shall revert to general revenue unallocated.

Funds in Specific Appropriation 179 provide \$1,204,974 for the Honors College at Florida Atlantic University. The Board of Regents shall develop a multi-year plan reflecting the total costs required to implement this program, including the total FTE students to be served. Such plan shall be included as a part of the Legislative Budget Request for FY 1999-2000.

From the funds in Specific Appropriation 179, \$2,000,000 from the General Revenue Fund is provided to address needs associated with gender equity in athletics. One-tenth of the total funds shall be reserved for each university to be used for a one-to-one match with private dollars. All moneys not matched by January 31, 1999, shall be reallocated to other institutions that have a one-to-one private match in increments of \$25,000 until all funds are allocated. The gender equity needs shall be approved by the Council on Equity in Athletics. This funding may be used to defray the cost of constructing any project commenced on or after July 1, 1997, which is associated with achieving gender equity.

From the funds in Specific Appropriation 179, \$2,500,000 is provided for a Performance Based Incentive Fund for allocation to each university, including the Special Units. From these funds one-half shall be allocated to institutions which have implemented an internal procedure, as approved by the Board of Regents, for allocating resources for instruction and research on the basis of performance. The remaining one-half shall be allocated based on the number of baccalaureate degrees awarded in 1997-98 and the number of degrees earned at a level of 115% of the degree requirements or less. Baccalaureate degrees earned by first-time-in-college students shall receive a weight of 2.0, AA transfer students shall receive a weight of 2.0, and all other degrees shall be at a weight of .5 in determining the number of degrees eligible for performance incentive funding.

From the funds in Specific Appropriation 179, \$2,500,000 is provided for enhanced research funding for allocation to the Educational and General Activities. One half of these funds shall be allocated on the basis of the graduate full-time equivalent enrollment at each institution. Of the remaining funds, 1/10 shall be reserved for the first 10 months of the fiscal year, for each university to be matched at the rate of one state dollar for each three dollars in non-state state university system funds. Any funds unmatched after the first ten months shall be allocated by the Board of Regents on a competitive basis. The non-state matching funds shall represent new and increased funding provided to the institution.

From the funds in Specific Appropriation 179, \$6,300,000 is provided for Salary Performance Incentives including the Teaching Incentive Program, the Professorial Excellence Program and other merit increases. The Board of Regents may transfer the

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appropriate amount of funds from the Educational & General Lump Sum to the lump sums for the Institute of Food and Agricultural Sciences, the University of South Florida Medical Center and the University of Florida Health Center. From these funds, 1/3 is provided for the Teaching Incentive Program (TIP), 1/3 for the Professional Excellence Program (PEP), and 1/3 for merit increases.

From the funds in Specific Appropriation 179, \$100,000 from the General Revenue Fund is provided to the Board of Regents for a study relating to race relations.

Specific Appropriation 179 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for the following purposes:

- 1) \$1,500,000 for the Florida Museum of Natural History - University of Florida
- 2) \$250,000 for the Chronic Disease Prevention for At-Risk Floridians - Florida State University
- 3) \$101,571 for the Mulrennan Lab- Florida Agricultural and Mechanical University
- 4) \$4,650,000--Enhancement of Undergraduate Education - University of North Florida and University of Central Florida
- 5) \$300,000 for the Simon Bolivar Institute - Florida International University
- 6) \$2,000,000 for the Biltmore Conference Center - University of Florida
- 7) \$100,000 for Stroke Education - Florida Agricultural and Mechanical University
- 8) \$950,000 for the Program in Medical Sciences - Florida State University
- 9) \$134,475 for the Pharmacy Clinical Clerkship Programs - Florida Agricultural and Mechanical University
- 10) \$1,049,240 for the National Center of Forensic Science - University of Central Florida
- 11) \$1,054,940 for the Partnership Access Model - University of Central Florida
- 12) \$75,000 for the Women for Human Rights International - Florida International University
- 13) \$50,000 for Soldiers to Scholars - University of Central Florida
- 14) \$150,000 for the Honors Program - University of North Florida
- 15) \$250,000 for Hands in Action - Florida International University
- 16) \$200,000 for the Dyslexia Program - Florida Agricultural and Mechanical University
- 17) \$75,000 for the Jose Marti Seminar - Florida International University
- 18) \$ 2,000,000 for the Florida Center for Library Automation-University of Florida
- 19) \$ 100,000 for Seaside-University of West Florida and Florida Atlantic University
- 20) \$ 350,000 for the Public Health Program-Florida Agricultural and Mechanical University
- 21) \$ 300,000 for the Haas Center for Business Research-University of West Florida
- 22) \$ 250,000 for the Center for Free Enterprise-University South Florida
- 23) \$ 500,000 for the Program in Medical Sciences-Florida Atlantic University
- 24) \$ 4,000,000 for the 800 MHZ Law Enforcement System
- 25) \$ 500,000 for Compliance with the Disabled Americans Act
- 26) \$ 500,000 for the Urban Teacher Internship Program
- 27) \$ 175,000 for the Urban Policy and Commerce Institute-Florida Agricultural and Mechanical

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- University
- 28) \$ 100,000 for the Policy Exchange Center on Aging-University of South Florida
- 29) \$ 385,992 for the Florida Institute of Oceanography-University of South Florida
- 30) \$ 50,000 for Project Oceanography-University of South Florida
- 31) \$ 125,000 for the Whitman Center for State and Local Government-University of West Florida
- 32) \$ 100,000 for Advanced Distributed Learning Military-University of West Florida
- 33) \$7,500,000 for Plant Operations and Maintenance
- 34) \$ 150,000 for the Broward County Children's Museum

From the funds in Specific Appropriation 179, \$2,500,000 is provided to Florida State University for the purpose of adapting British Open University courses and degree programs and for establishing the Distance Learning Materials Design and Production Center. Any materials and degree program courseware produced as a result of this appropriation shall be made available, upon request, and at no cost, to any community college or state university.

From the funds in Specific Appropriation 179, \$1,000,000 is provided to Florida Agricultural and Mechanical University for enhancement of the viticulture program. The Board of Regents may transfer these funds into the appropriate expenditure categories for facility renovations and repairs or operating costs.

A minimum of 71% of the \$19,094,362 provided in Fiscal Year 1997-98 for student financial aid in Specific Appropriation 179 shall be allocated for need-based financial aid.

From the funds provided in Specific Appropriation 179 for public service, \$500,000 from the General Revenue Fund is provided for a statewide Community Assistance Program created within the Florida Institute of Government at Florida State University.

From the funds in Specific Appropriation 179 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From the funds in Specific Appropriation 179, \$200,000 from the current allocation to Florida Atlantic University is provided for the Florida/Israel Institute at Florida Atlantic University.

From the funds in Specific Appropriation 179, \$225,000 from the current allocation to the University of South Florida is provided for the Institute for the Study of Children's Futures at the University of South Florida.

From the funds in Specific Appropriation 179, \$200,000 from the current allocation to Florida International University is provided for the Human and Labor Rights Institute of the Center for Labor Research & Studies at Florida International University.

180 LUMP SUM
INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS
FROM GENERAL REVENUE FUND 110,189,980

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FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND	3,294,271
FROM EXPERIMENT STATION INCIDENTAL TRUST FUND	1,072,871
FROM EXTENSION SERVICE FEDERAL GRANT TRUST FUND	4,151,641
FROM EXTENSION SERVICE INCIDENTAL TRUST FUND	1,279,666
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES STUDENT FEE TRUST FUND	5,290,709

Funds in Specific Appropriation 180 are based upon the following total full-time equivalent (FTE) enrollment:

Lower Level.....	346
Upper Level.....	1,096
Graduate Level.....	472
Total.....	1,914

On or before September 1, 1998, the Board of Regents may adjust the funded enrollment plan to take into account: 1) additional adjustments due to course re-leveling; 2) adjustments within and among individual university plans to reflect appropriate enrollment targets for each university for FY 1998-99. The revised enrollment plan shall be submitted to the Enrollment Estimating Impact Conference.

Specific Appropriation 180 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for the following purposes:

- 1) \$ 400,000 for Research/Extension
- 2) \$ 214,750 for Aquaculture
- 3) \$ 100,000 for Lakewatch

From the funds in Specific Appropriation 180 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection. Provided however that funds from the Water Quality Assurance Trust Fund provided specifically for Site Investigation and Cleanup activities may continue to be spent for that purpose.

181 LUMP SUM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER OPERATIONS FROM GENERAL REVENUE FUND	42,120,818
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER STUDENT FEE TRUST FUND	5,848,762

Funds in Specific Appropriation 181 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....	46
Upper.....	166
Grad/Class.....	474
M.D.....	385

On or before September 1, 1998, the Board of Regents may adjust the funded enrollment plan to take into account: 1) additional adjustments due to course

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re-leveling; 2) adjustments within and among individual university plans to reflect appropriate enrollment targets for each university for FY 1998-99. The revised enrollment plan shall be submitted to the Enrollment Estimating Impact Conference.

Specific Appropriation 181 includes a \$1,500,000 general revenue funding increase above the recurring FY 1997-98 appropriation for managed health care.

From the funds in Specific Appropriation 181, \$1,000,000 is provided for the Physical Therapy and the Occupational Therapy programs, funded on a 3-year start-up funding basis. The Board of Regents is authorized, but not required, to implement these programs.

182	LUMP SUM		
	UNIVERSITY OF FLORIDA HEALTH CENTER		
	OPERATIONS		
	FROM GENERAL REVENUE FUND	93,888,760	
	FROM INCIDENTAL TRUST FUND		20,442,698
	FROM UNIVERSITY OF FLORIDA HEALTH		
	SCIENCES CENTER STUDENT FEE TRUST FUND .		13,313,088
	FROM UNIVERSITY OF FLORIDA HEALTH CENTER		
	OPERATIONS AND MAINTENANCE TRUST FUND . .		6,316,490

Funds in Specific Appropriation 182 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....	3
Upper.....	562
Graduate.....	934
Dentistry.....	330
Vet Medicine.....	317
M.D.....	430

On or before September 1, 1998, the Board of Regents may adjust the funded enrollment plan to take into account: 1) additional adjustments due to course re-leveling; 2) adjustments within and among individual university plans to reflect appropriate enrollment targets for each university for FY 1998-99. The revised enrollment plan shall be submitted to the Enrollment Estimating Impact Conference.

Specific Appropriation 182 includes a general revenue funding increase above the recurring FY 1997-98 appropriation for the following projects:

- 1) \$111,314 for the UF-HC/Bethune Cookman College Nursing Program
- 2) \$1,447,489 for Managed Health Care
- 3) \$337,990 for Health Related Synchronous and Asynchronous Learning
- 4) \$250,000 for the Virtual Drug Information Service
- 5) \$500,000 for Program Support for the Urban Campus
- 6) \$300,000 for Attention Deficit Hyperactivity Disorder
- 7) \$800,000 for increased utilities cost

185	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	34,845,973	

187	FINANCIAL ASSISTANCE PAYMENTS		
	SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	5,488,714	

Specific Appropriation 187 includes funding for the following issues:

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- 1) \$4,988,714 for Minority Legal Education
- 2) \$500,000 for Minority Scholarships

188	FINANCIAL ASSISTANCE PAYMENTS		
	VIRGIL HAWKINS FELLOWSHIP PROGRAM		
	FROM GENERAL REVENUE FUND		1,066,856

BOARD OF REGENTS GENERAL OFFICE

From the funds in Specific Appropriations 189 through 192, the Board of Regents shall conduct a study of the impact of the current policy which authorizes state employees to take up to six hours of courses free per semester and shall make recommendations regarding that policy to the 1999 Legislature.

189	SALARIES AND BENEFITS	POSITIONS	166
	FROM GENERAL REVENUE FUND		7,674,921
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		1,039,740
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		688,258
190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		340,162
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		36,907
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		70,500

191	EXPENSES		
	FROM GENERAL REVENUE FUND	1,760,339	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		11,700
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND		160,492
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		761,812

192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		320,775

193	LUMP SUM		
	PERSONNEL DATABASE - STUDENT ACADEMIC		
	SUPPORT SYSTEM		
	FROM GENERAL REVENUE FUND		133,062

193A	SPECIAL CATEGORIES		
	SCHOLARSHIP MATCHING PROGRAM		
	FROM GENERAL REVENUE FUND		250,000

Funds provided in Specific Appropriation 193A are provided for scholarships and are contingent upon an equal match from the private sector. These funds shall be transferred to the Major Gifts Trust Fund.

194	SPECIAL CATEGORIES		
	CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	27,633,751	
	FROM MAJOR GIFTS TRUST FUND		40,841,716

Funds in Specific Appropriation 194 include the \$250,000 transferred from Specific Appropriation 193A to the Major Gifts Trust Fund.

195A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PEDIATRIC ALLIANCE		
	FROM GENERAL REVENUE FUND		2,000,000

Funds provided in Specific Appropriation 195A are provided to Miami Children's Hospital for the Pediatric Alliance. These funds may be advance funded in the first quarter.

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196 SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY
FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 196 may be advance funded on a quarterly basis.

197 SPECIAL CATEGORIES
DISTRIBUTION TO UNIVERSITIES
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 75,000

198 SPECIAL CATEGORIES
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 15,645,202

From the funds provided in Specific Appropriation 198, \$1,000,000 is provided for managed health care. The remaining funds provided in Specific Appropriation 198 provide \$29,290.40 for 500 Florida residents attending the University of Miami Medical School. Students admitted during or after Fall 1991 shall meet the residency requirements of s. 240.1201, Florida Statutes. Students admitted prior to Fall 1991 shall be certified as Florida residents based on the criteria stipulated at the time of admission.

198A SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMATE STUDY -
UNIVERSITY OF MIAMI
FROM GENERAL REVENUE FUND 100,000

199 SPECIAL CATEGORIES
MEDICAL SCHOOLS - RECRUITMENT AND
RETENTION OF MINORITY STUDENTS
FROM GENERAL REVENUE FUND 200,000

200 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OSTEOPATHY
FROM GENERAL REVENUE FUND 3,133,900

Funds in Specific Appropriation 200 provide \$500,000 for managed care and for 365 osteopathic students at \$7,216.16 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its osteopathic program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

201 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - PHARMACY
FROM GENERAL REVENUE FUND 838,244

Funds in Specific Appropriation 201 are for 341 pharmacy students at \$2,458.19 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its pharmacy program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

202 SPECIAL CATEGORIES
SOUTHEASTERN UNIVERSITY - OPTOMETRY
FROM GENERAL REVENUE FUND 969,400

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Funds in Specific Appropriation 202 are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

203 SPECIAL CATEGORIES
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS
FROM GENERAL REVENUE FUND 125,000

Funds in Specific Appropriation 203 are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

205 SPECIAL CATEGORIES
REGIONAL EDUCATION
FROM GENERAL REVENUE FUND 145,350

Funds provided in Specific Appropriation 205 may be advance funded entirely in the first quarter.

206 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 229,830

207 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH/
UNIVERSITY OF MIAMI
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 500,000

Funds provided in Specific Appropriation 207 support the existing contract for spinal cord research.

208 SPECIAL CATEGORIES
FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS
FROM GENERAL REVENUE FUND 135,889

209 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM GENERAL REVENUE FUND 348,648
FROM FACILITIES CONSTRUCTION
ADMINISTRATION TRUST FUND 1,965
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 3,276

209A FIXED CAPITAL OUTLAY
EXPANSION OF FLORIDA ATLANTIC UNIVERSITY/
ST. LUCIE COUNTY
FROM GENERAL REVENUE FUND 500,000

209B FIXED CAPITAL OUTLAY
CAMPUS SAFETY IMPROVEMENTS - FLORIDA STATE
UNIVERSITY
FROM GENERAL REVENUE FUND 1,500,000

209C FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 74,157,097

The following projects for the State University System are included in the funds appropriated in Specific Appropriation 209C:

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UF
Southwest Recreation Center
Expansion (p,c,e).....\$ 5,000,000
Reitz Union Expansion (p,c,e)..... 5,000,000
O'Connell Center Roof and Other
Improvements (including reimbursement
to UF Foundation) (p,c)..... 2,000,000
Security Lighting (p,c)..... 1,550,673

FSU
Intramural Field Complex (p,c)
(includes reimbursement to Auxiliary
Investment Account)..... 1,250,000
Oglesby Student Union Renovations (p,c,e) 2,458,350
Racquet Sports Complex/Leach Center
Renovations (p,c,e)..... 2,750,000
Salley Hall Renovation (p,c)..... 2,300,000
Student Facility and Security
Improvements (p,c)..... 1,075,000
Student Life Building (e)..... 587,525

FAMU
Recreational Center (p,c,e)..... 3,934,472

USF
Construct New Residence Life
Facilities (c)..... 3,245,000
Renovate Student Facilities - Tampa
Campus (p,c,e)..... 4,853,857
Improvements to Student Recreation/
Activity Facilities - St. Petersburg
Campus (p,c,e)..... 825,064
Student Facilities - Sarasota Campus
(p,c,e)..... 759,340
Student Facilities - Lakeland Campus
(p,c,e)..... 289,604

FAU
Student Activities Center (p,c,e)..... 3,423,030
Wellness Center (p,c,e)..... 260,000
Recreational/Athletic Facilities
Improvements (p,c)..... 305,000
Residence Halls Repairs (p,c)..... 486,756
University Center Repairs and
Renovations (p,c)..... 315,500
Day Care Center - Davie Campus (c)..... 400,000
Wellness Center Expansion - Davie
Campus (p,c,e)..... 497,115
Student Activities Center/Downtown
Tower - Ft. Lauderdale Campus (p,c,e) 400,000
Recreational Improvements - Jupiter
Campus (p,c,e)..... 450,509

UWF
Commons Completion (Reimbursement) (p,c,e) 300,000
Fieldhouse/Natatorium Renovation and
Repairs (Reimbursement) (p,c)..... 350,000
Housing Renovations and Health Center
Expansion (Reimbursement) (p,c)..... 1,587,621
Recreation/Athletic Repairs and
Improvements (Reimbursement) (p,c).... 256,000

The amount to be reimbursed for the University of
West Florida projects cannot exceed \$1,000,000.

UCF
Recreational Services Center (p,c)..... 10,968,226

FIU
North Campus Student Housing
Replacement/Repairs (p,c,e)..... 4,347,904
University Park Apartments Repairs (p,c) 1,000,000
Graham Center Renovations and Addition

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(p,c,e)..... 2,800,000
Wolfe University Center Renovations
and Addition (p,c,e)..... 1,700,000
Student Alumni House (p,c,e)..... 200,000
Panther Arena Renovation/Repairs (c).... 300,000

UNF
Track/Soccer Stadium - Supplemental
Funding (Reimbursement) (p,c)..... 3,428,275
Child Care Center (p,c)..... 660,000
Fitness Center - Supplemental Funding (e) 20,000

FGCU
North Lake Outdoor Recreation
Improvements (p,c,e)..... 1,822,276

Funds appropriated for the USF Construct New
Residence Life Facilities - Tampa Campus may be
transferred to the USF Foundation to partially fund
the new student residence facilities project
administered by the Foundation.

209D FIXED CAPITAL OUTLAY
UNIVERSITY OF SOUTH FLORIDA - TAMPA PORT
AUTHORITY
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 209D for
the University of South Florida/Tampa Port
Authority, the University of South Florida is
authorized to enter into a lease with the Tampa Port
Authority for classroom and other space.

210 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CONCURRENCY
REQUIREMENTS
FROM STATE UNIVERSITY SYSTEM CONCURRENCY
TRUST FUND 10,100,000

210A FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM FACILITY
ENHANCEMENT - CHALLENGE GRANT PROGRAM
FROM GENERAL REVENUE FUND 12,527,349

Funds provided in Specific Appropriation 210A shall
be allocated in accordance with s. 240.2601, Florida
Statutes, for the following projects:

FGCU Science, Math & Tech Building
(P,C,E).....\$ 4,900,000
UF IFAS - Conf Center/Auditorium,
Everglades REC (P,C,E)..... 500,000
UF IFAS - Soil Testing Lab Ren/Remodeling,
Everglades REC (P,C,E)..... 150,000
UF IFAS - Farm Shop/Hay Storage Bldg,
Hague Dairy & Poultry Science
Unit (P,C)..... 150,000
UF IFAS - Teaching Greenhouse, Ft Pierce
REC (P,C)..... 25,000
UF Hall of Florida Fossils, Powell Hall
(FL Museum of Nat History) (P,C). 500,000
UF Habitats Study Center, Powell Hall
(FL Museum of Nat History) (P,C). 143,700
UF Orthopaedics Study Center Ren/Remodeling,
Hlth Sci Center (P,C,E)..... 125,000
UF Pre-Clinical Simulation Dental Lab
Remodeling, Hlth Sci Center (P,C,E) 249,900
UF Wet Lab/Pre-Clinical Simulation Dental
Lab Rem, Hlth Sci Center (P,C,E)... 100,000
UF Flint/Anderson Hall Restoration/Remodeling
(P,C,E).....3,000,000
UF Gartner Group Teaching Lab, Computer
Science& Eng Bldg (P,C,E)..... 200,000

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UNF	Multipurpose Educational Complex (E)	150,000	
UNF	Golf Management & Learning Center (p.c).....	750,000	
USF	New College Natural Sciences Bldg (C)	100,000	
UWF	Science & Tech Bldg Renovation/ Expansion (E).....	400,000	
UWF	Archaeological Conservatory & Museum (E).....	94,300	
UCF	Communications Building (E).....	149,275	
UCF	Health & Public Affairs Building (E)	524,174	
FIU	Herbert & Nicole Wertheim Performing Arts Center (E).....	116,000	
FIU	Roz & Cal Kovens Conference Center (E).....	200,000	
211	FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND .		19,000,000
211A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MIAMI PROJECT TO CURE PARALYSIS FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 211A are contingent upon receipt of \$1 million in private matching funds for this purpose. The Miami Project shall certify to the Board of Regents that these funds have been received prior to release of the state funds.

211B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS VETERINARY TEACHING LAB FROM GENERAL REVENUE FUND	500,000	
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The funds in Specific Appropriation 211B are a supplement to the 1997-98 appropriation.

TOTAL OF SECTION 2	POSITIONS	881	
FROM GENERAL REVENUE FUND		9649,029,241	
FROM TRUST FUNDS		3011,557,256	
TOTAL ALL FUNDS		12660,586,497	

SECTION 3 - HUMAN SERVICES

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF: AGENCY FOR HEALTH CARE ADMINISTRATION

HEALTH CARE ADMINISTRATION AND REGULATION

212	SALARIES AND BENEFITS	POSITIONS	284
	FROM GENERAL REVENUE FUND		1,960,332
	FROM HEALTH CARE TRUST FUND		10,556,089
	FROM ADMINISTRATIVE TRUST FUND		499,825
213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		247,707
	FROM HEALTH CARE TRUST FUND		649,610
214	EXPENSES		
	FROM GENERAL REVENUE FUND		701,603
	FROM HEALTH CARE TRUST FUND		3,810,200

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215	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND		299,043
215A	LUMP SUM FLORIDA CHILDREN'S HEALTHY BODIES PROGRAM POSITIONS	30	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000,000
	FROM MEDICAL CARE TRUST FUND		170,000,000

Funds in Specific Appropriation 215A are for the implementation of the Florida Children's Healthy Bodies Program. These funds are contingent on enactment of legislation creating this program. The Executive Office of the Governor may authorize movement of these resources between agencies pursuant to Chapter 216, Florida Statutes, as needed to implement the legislation.

216	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND		16,018,852
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Funds in Specific Appropriation 216 are eligible to match the Children's Health Insurance Program (Title XXI) administered by the Florida Healthy Kids Corporation.

217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		84,425
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218	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HEALTH CARE TRUST FUND		275,280
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MEDICAID SERVICES

The following issues are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 274 -- Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 247 -- Regular Hospital Disproportionate Share Program; Specific Appropriation 242 -- Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 249 for the adult out-patient hospital reimbursement yearly cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling. If sufficient funds are not provided by the counties, the department shall first reduce the regular hospital disproportionate share program to balance.

From the funds in Specific Appropriation 219 through 282, the Medicaid Health Services Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to provide general medical services for the categorically eligible clients under the Supplemental Security Income (SSI) program, the Temporary Assistance for Needy Families (TANF) program, the Institutional Care Program (ICP), and for those persons eligible under other provisions of federal or state law. Those services shall provide timely medical care in order to prevent more critical health care problems in this population, and to increase access to such care where access is restricted.

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Performance Measures	Standards

PROVIDE HEALTH SERVICES TO CHILDREN AND FAMILIES AND ELDERS	

Health Services to Pregnant Women, Newborns and Women who want Family Planning Services	

OUTCOMES:	

Percent of women receiving adequate prenatal care.....	.86%
Neonatal mortality rate (per 1,000).....	4.86
Percent of vaginal deliveries with no complications.....	.73.1%
Average length of time between pregnancies for those receiving family planning services (months).....	37.4

OUTPUTS:	

Number of women receiving prenatal care.....	137,130
Vaginal deliveries.....	64,152
Number of women receiving family planning services.....	136,197

Health Services to Children	

OUTCOMES:	

Percent of eligible children who received all required components of EPSDT screen.....	.64%
Percent of hospitalizations for conditions preventable with good ambulatory care.....	7.53%
Ratio of children hospitalized for mental health care to those receiving mental health services.....	6.8%

OUTPUTS:	

Number of children ages 1-20 enrolled in Medicaid.....	1,119,745
Number of children receiving mental health services.....	54,443
Number of children receiving EPSDT services.....	127,967

Number of services by major type of service:	
1. Hospital Inpatient services.....	39,828
2. Physician services.....	3,475,670
3. Prescribed drugs.....	2,875,949

Health Services to Working Age Adults (Non-Disabled)	

OUTCOMES:	

Percent of hospitalizations for	

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conditions preventable with good ambulatory care.....	13.3%

OUTPUTS:	

Percent of non-disabled adults receiving a service.....	.85%

Health Services to Disabled Working Age Adults	

OUTCOMES:	

Percent of hospitalizations for conditions preventable with good ambulatory care.....	13.9%

OUTPUTS:	

Percent of enrolled disabled adults receiving a service.....	.88.6%

Health Services to Elders	

OUTCOMES:	

Percent of hospital stays for elder recipients exceeding length of stay criteria.....	.26%

Percent of elder recipients in long term care who improve or maintain activities of daily living (ADL) functioning to those receiving mental health services.....	TBD

OUTPUTS:	

Number enrolled in long term care waivers...	9,766
Number of elders receiving mental health care.....	7,688

Number of services by major type of service:	
1. Hospital Inpatient services.....	89,048
2. Physician services.....	1,285,488
3. Prescribed drugs.....	8,337,539

ASSURE COMPLIANCE WITH MEDICAID POLICY	

OUTCOMES:	

Percent of new recipients voluntarily selecting managed care plan.....	.75%

Percent of programs with cost effectiveness determined annually.....	.5%

OUTPUTS:	

Number of new provider applications.....	10,600
Number of new enrollees provided choice counseling.....	516,000
Number of providers.....	68,276

PROCESS MEDICAID PROVIDER CLAIMS	

OUTCOMES:	

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Average length of time between receipt of clean claim and payment (days).....	16
Percent increase in dollars recovered annually.....	5%
Amount of recoveries.....	\$19,275,043
Cost avoided because of identification of third party coverage:	
1. Commercial coverage.....	\$197,493,244
2. Medicare.....	\$694,234,790
OUTPUTS:	
Number of claims received.....	96,398,352
Number of claims processed.....	65,400,797
Number of claims denied.....	30,997,555
Number of cases opened.....	3,776
Number of cases closed.....	4,683
Number of referrals to the Medicaid Fraud Control Unit/Attorney General's Office.....	175

219 SALARIES AND BENEFITS	POSITIONS	876	
FROM GENERAL REVENUE FUND		12,202,493	
FROM ADMINISTRATIVE TRUST FUND			21,408,130
FROM GRANTS AND DONATIONS TRUST FUND			178,440
220 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	350,329		
FROM ADMINISTRATIVE TRUST FUND			14,576,789
221 EXPENSES			
FROM GENERAL REVENUE FUND	10,823,787		
FROM ADMINISTRATIVE TRUST FUND			19,845,907
FROM GRANTS AND DONATIONS TRUST FUND			54,897
222 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,583		
FROM ADMINISTRATIVE TRUST FUND			650,125
223 LUMP SUM			
THIRD PARTY LIABILITY FUNCTION			
FROM GENERAL REVENUE FUND	250,000		
FROM ADMINISTRATIVE TRUST FUND			250,000
231 SPECIAL CATEGORIES			
ADULT DENTAL, VISUAL AND HEARING SERVICES			
FROM GENERAL REVENUE FUND	12,373,579		
FROM MEDICAL CARE TRUST FUND			15,627,278
FROM REFUGEE ASSISTANCE TRUST FUND			383,567
Funds in Specific Appropriations 231, 245, 249, 254, 257, and 267 reflect a reduction of \$28,284,126 in General Revenue and \$35,356,070 in the Medical Care Trust Fund from the projections of the February 6, 1998 Social Services Estimating Conference due to modification of the methodology for Medicaid payment of Medicare crossover claims.			
232 SPECIAL CATEGORIES			
GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER			
FROM MEDICAL CARE TRUST FUND			5,561,111

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233 SPECIAL CATEGORIES			
CASE MANAGEMENT			
FROM GENERAL REVENUE FUND		11,835,990	
FROM MEDICAL CARE TRUST FUND			23,847,662
FROM REFUGEE ASSISTANCE TRUST FUND			3,876
From the funds appropriated in Specific Appropriations 233, 234, and 235 the Agency may modify the benefits and fees paid for Medicaid community mental health, targeted case management and children's therapeutic services in order to achieve competitive rates for the procedure codes included in these programs by January 1, 1999 without exceeding the total appropriations for these categories. Fees shall not increase more than 50%.			
If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 233 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 359. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.			
234 SPECIAL CATEGORIES			
THERAPEUTIC SERVICES FOR CHILDREN			
FROM GENERAL REVENUE FUND		51,489,631	
FROM MEDICAL CARE TRUST FUND			76,327,121
FROM REFUGEE ASSISTANCE TRUST FUND			18,969
From the funds in Specific Appropriation 234, \$14,983,526 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.			
From the funds in Specific Appropriation 234, the agency is authorized to establish a targeted case management program in Sarasota County for children who have been victims of abuse and neglect. Expenditures for this program should not exceed \$1,470,921 annually. The Department of Children and Families is authorized to transfer up to \$650,000 from the Family Preservation and Safety program to cover state costs.			
235 SPECIAL CATEGORIES			
COMMUNITY MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND		26,813,845	
FROM MEDICAL CARE TRUST FUND			33,753,358
FROM REFUGEE ASSISTANCE TRUST FUND			113,068
236 SPECIAL CATEGORIES			
CONTRACT NURSING HOME AUDIT PROGRAM			
FROM GENERAL REVENUE FUND		656,779	
FROM ADMINISTRATIVE TRUST FUND			656,779
238 SPECIAL CATEGORIES			
DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART H			
FROM MEDICAL CARE TRUST FUND			6,394,721
FROM REFUGEE ASSISTANCE TRUST FUND			888
Funds in Specific Appropriation 238 shall be contingent on the availability of state match being provided in Specific Appropriation 551.			
239 SPECIAL CATEGORIES			
EARLY AND PERIODIC SCREENING OF CHILDREN			

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FROM GENERAL REVENUE FUND	34,810,572	
FROM MEDICAL CARE TRUST FUND		43,964,200
FROM REFUGEE ASSISTANCE TRUST FUND		345,318
 240 SPECIAL CATEGORIES		
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
FROM GENERAL REVENUE FUND	1,220,185	
FROM GRANTS AND DONATIONS TRUST FUND		4,279,815
FROM MEDICAL CARE TRUST FUND		6,176,798

Funds in Specific Appropriation 240 shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

 241 SPECIAL CATEGORIES		
FAMILY PLANNING		
FROM GENERAL REVENUE FUND	1,269,272	
FROM MEDICAL CARE TRUST FUND		11,423,450
FROM REFUGEE ASSISTANCE TRUST FUND		26,259
 242 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	10,455,018	
FROM GRANTS AND DONATIONS TRUST FUND		2,711,139
FROM MEDICAL CARE TRUST FUND		16,632,674

From the funds in Specific Appropriation 242, \$2,711,139 from the Grants and Donations Trust Fund and \$3,401,914 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27), Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.

 243 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	14,229,578	
FROM MEDICAL CARE TRUST FUND		291,379,800

From the funds in Specific Appropriation 243, \$117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.

From the funds in Specific Appropriation 243 up to \$2,826,000 from the Medical Care Trust Fund is provided for the agency to apply for a Medicaid Home and Community Based Services Waiver for persons with head and spinal cord injuries and is contingent upon federal approval and the availability of state matching funds in the Department of Labor and Employment Security.

 244 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM MEDICAL CARE TRUST FUND		9,630,962

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245 SPECIAL CATEGORIES		
HOME HEALTH SERVICES		
FROM GENERAL REVENUE FUND	33,958,303	
FROM MEDICAL CARE TRUST FUND		43,253,341
FROM REFUGEE ASSISTANCE TRUST FUND		78,735
 246 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	22,036,558	
FROM MEDICAL CARE TRUST FUND		27,831,192
 247 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	59,475,648	
FROM GRANTS AND DONATIONS TRUST FUND		85,201,979
FROM MEDICAL CARE TRUST FUND		633,509,798
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		356,900,000
FROM REFUGEE ASSISTANCE TRUST FUND		1,211,472

Funds in Specific Appropriation 247 reflect a reduction of \$24,691,134 from the projections of the February 6, 1998 Social Services Estimating Conference from additional savings from implementation of current disease management initiatives (asthma, diabetes, AIDS, and hemophilia) and \$14,723,853 from implementation of new disease management initiatives (hypertension, cancer, heart disease, end-stage renal disease, and sickle cell).

From the funds in Specific Appropriation 247, \$72,879,247 from the Grants and Donations Trust Fund and \$92,080,568 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1998-99.

 247A SPECIAL CATEGORIES		
FREESTANDING DIALYSIS CENTERS		
FROM GENERAL REVENUE FUND	1,980,543	
FROM MEDICAL CARE TRUST FUND		2,501,337

Funds in Specific Appropriation 247A are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

 248 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	37,346,756	
FROM MEDICAL CARE TRUST FUND		47,167,286

 249 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	161,129,398	
FROM GRANTS AND DONATIONS TRUST FUND		15,584,940
FROM MEDICAL CARE TRUST FUND		223,182,331
FROM REFUGEE ASSISTANCE TRUST FUND		794,524

 250 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		99,815,223

 251 SPECIAL CATEGORIES		
RESPIRATORY THERAPY SERVICES		
FROM GENERAL REVENUE FUND	309,077	
FROM MEDICAL CARE TRUST FUND		390,350

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252	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	8,548,161	
	FROM ADMINISTRATIVE TRUST FUND		15,650,413
	FROM REFUGEE ASSISTANCE TRUST FUND		73,726
253	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM ADMINISTRATIVE TRUST FUND		433,268
254	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	1,712,546	
	FROM MEDICAL CARE TRUST FUND		2,162,870
	FROM REFUGEE ASSISTANCE TRUST FUND		897
255	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	624,715,338	
	FROM MEDICAL CARE TRUST FUND		796,907,966

From the funds provided in Specific Appropriation 255, \$7,657,972 for the phase-in of a case-mix reimbursement methodology for nursing home services. The phase-in shall be implemented only as data becomes available and no earlier than April 1, 1999. When computing a per diem rate for Medicaid residents, the agency shall adjust for case-mix based on a resident classification system that accounts for the relative resource utilization by different acuity levels of residents and other appropriate data. In developing the case-mix methodology the agency shall, at a minimum, take into account the medical, behavioral, and cognitive deficits of residents. As part of the transition to a case-mix reimbursement system, the agency shall evaluate and modify other aspects of the reimbursement plan as necessary to improve the overall effectiveness of the plan. Within the resource available, the agency may consider modifying the aspects of the plan which address patient care costs, operating costs, property costs and facility specific targets. In the event adequate data are not available, the agency is authorized to adjust the patient's care component of the per diem rate to more adequately cover the cost of services provided in the patient's care component. The agency shall work with the Department of Elder Affairs, the Florida Health Care Association, and the Florida Association of Homes for the Aging in developing the methodology. It is the intent of the Legislature that the revised case-mix reimbursement plan achieve the goal of providing access to health care for nursing home residents who require large amounts of care while encouraging diversion services as an alternative to nursing home care for residents who can be served within the community.

256	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	435,705	
	FROM MEDICAL CARE TRUST FUND		550,277
257	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	9,493,358	
	FROM MEDICAL CARE TRUST FUND		11,989,688
	FROM REFUGEE ASSISTANCE TRUST FUND		301,316
258	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	37,898,929	
	FROM MEDICAL CARE TRUST FUND		47,864,659
	FROM REFUGEE ASSISTANCE TRUST FUND		118,819

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Funds in Specific Appropriation 258 represent the maximum amount provided to fully fund all transportation services reimbursed by Medicaid except for those transportation services typically covered through other Medicaid categories.

259	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	117,165	
	FROM MEDICAL CARE TRUST FUND		147,971
	FROM REFUGEE ASSISTANCE TRUST FUND		622
260	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	5,164,281	
	FROM MEDICAL CARE TRUST FUND		6,522,255
261	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	1,998,973	
	FROM MEDICAL CARE TRUST FUND		2,524,615
	FROM REFUGEE ASSISTANCE TRUST FUND		840
262	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	171,636,730	
	FROM MEDICAL CARE TRUST FUND		216,769,537
	FROM REFUGEE ASSISTANCE TRUST FUND		2,123,481

Of the funds provided in Specific Appropriation 262, \$1,600,000 from the General Revenue Fund and \$2,020,729 from the Medicaid Care Trust Fund are provided for a fee increase, effective July 1, 1998, in certain procedure codes recommended by the Florida Association of Pediatric Surgeons for services to children rendered by physicians who are board-certified in pediatric surgery or urology.

From the funds in Specific Appropriation 262, the Agency for Health Care Administration shall reimburse chiropractic physicians for x-rays performed in the chiropractic physician's office.

263	SPECIAL CATEGORIES PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION		
	FROM GENERAL REVENUE FUND	325,597,325	
	FROM MEDICAL CARE TRUST FUND		411,214,908
	FROM REFUGEE ASSISTANCE TRUST FUND		538,631

From the funds in Specific Appropriation 263, \$900,582 from the General Revenue Fund and \$1,137,395 from the Medical Care Trust Fund are provided to increase the rate amount reimbursed to providers for dental services.

264	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	337,245,318	
	FROM GRANTS AND DONATIONS TRUST FUND		126,317,404
	FROM MEDICAL CARE TRUST FUND		425,914,611
	FROM REFUGEE ASSISTANCE TRUST FUND		1,547,633

265	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	24,015,596	
	FROM MEDICAL CARE TRUST FUND		30,330,627

265A	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND		
	FROM MEDICAL CARE TRUST FUND		20,000,000

266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
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	FROM GENERAL REVENUE FUND	122,726	
	FROM ADMINISTRATIVE TRUST FUND		122,726
267	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	14,193,378	
	FROM MEDICAL CARE TRUST FUND		17,925,606
	FROM REFUGEE ASSISTANCE TRUST FUND		28,860
268	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	3,465,912	
	FROM MEDICAL CARE TRUST FUND		4,377,292
	FROM REFUGEE ASSISTANCE TRUST FUND		282
269	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		15,444,989
270	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	7,973,662	
	FROM MEDICAL CARE TRUST FUND		10,070,379
	FROM REFUGEE ASSISTANCE TRUST FUND		67,188
271	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		83,562,326
272	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,444,444
273	SPECIAL CATEGORIES		
	PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND	4,435,000	
	FROM MEDICAL CARE TRUST FUND		5,603,479

Funds in Specific Appropriation 273 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. In the event the Health Care Financing Administration decreases the state's total disproportionate share allotment, the Governor shall submit a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, which would reduce the disproportionate share programs to the maximum cap and shall first reduce the primary care hospital disproportionate share programs.

	Fund and \$3,790,403 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.		
275	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	168,237,552	
	FROM MEDICAL CARE TRUST FUND		185,477,209
	From the funds in Specific Appropriation 275, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.		
276	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	1,864,605	
	FROM MEDICAL CARE TRUST FUND		2,354,915
	FROM REFUGEE ASSISTANCE TRUST FUND		51
277	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	12,661,791	
	FROM MEDICAL CARE TRUST FUND		15,991,280
	FROM REFUGEE ASSISTANCE TRUST FUND		50,414
	Funds in Specific Appropriation 277 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.		
278	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM MEDICAL CARE TRUST FUND		364,592
279	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		50,000,000
280	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND	10,123,004	
	FROM MEDICAL CARE TRUST FUND		12,784,903
	Funds in Specific Appropriation 280 shall be transferred to Specific Appropriation 255 if the nursing home diversion waiver expansion is delayed or is otherwise unable to divert a sufficient number of persons from Medicaid nursing home care and the Social Service Estimating Conference projects that a deficit will occur in the nursing home care program.		
	From the funds in Specific Appropriation 280 \$350,000 from General Revenue and \$442,034 from Medical Care Trust Fund, the Agency for Health Care Administration in consultation with the Department of Elder Affairs may contract with the "Program of All-inclusive Care for the Elderly" (PACE) as part of the department's Managed Long-Term Care Diversion Project.		
281	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	75,199	
	FROM ADMINISTRATIVE TRUST FUND		246,918
	FROM GRANTS AND DONATIONS TRUST FUND		171,718

274	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE		
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000	
	FROM MEDICAL CARE TRUST FUND		3,790,403

From the funds provided in Specific Appropriation 274, \$3,000,000 from the Grants and Donations Trust

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282 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 23,840

HEALTH CARE REGULATION

From the funds in Specific Appropriation 283 through 292, the Health Services Quality Assurance Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, and in responding to consumer complaints about facilities, services and practitioners.

Performance Measures	Standards
STATE REGULATION OF HEALTH CARE PRACTITIONERS	
OUTCOMES:	
Percentage of Priority I practitioner investigations resulting in emergency actions.....	39%
Average length of time to take emergency action on Priority I practitioner investigations.....	.60
Percentage of cease and desist orders issued to unlicensed practitioners in which another complaint of unlicensed activity is subsequently filed against the same practitioner.....	.7%
Percentage of licensed practitioners involved in:	
1. Serious incidents.....	0.33%
2. Peer review discipline reports.....	0.02%
OUTPUTS:	
Number of complaints determined legally sufficient.....	7,112
Number of legally sufficient complaints resolved by:	
1. Findings of no probable cause, including:	
a. Nolle prosequere.....	680
b. Letters of guidance.....	491
c. Notice of noncompliance.....	.35
2. Probable cause - Issuance of citation for minor violations.....	.34
3. Stipulations or informal hearings.....	662
4. Formal hearings.....	.44
Percentage of investigations completed by priority within timeframe	
1. Priority I..45 days.....	100%
2. Priority II..180 days.....	100%
3. Other..180 days.....	100%
Average number of practitioner complaint investigations per FTE.....	.87
Number of inquiries to the cell center regarding	

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practitioner licensure and disciplinary information.....	113,293
STATE LICENSURE AND FEDERAL CERTIFICATION OF HEALTH CARE FACILITIES AND PROGRAMS	
OUTCOMES:	
Percentage of investigations of alleged unlicensed facilities and programs that have been previously issued a cease and desist order, that are confirmed as repeated unlicensed activity.....	.7%
Percentage of Priority I consumer complaints about licensed facilities and programs that are investigated within 48 hours.....	100%
Percentage of accredited hospitals and ambulatory surgical centers cited for not complying with life safety, licensure or emergency access standards.....	TBD
Percentage of accreditation validation surveys that result in findings of licensure deficiencies.....	TBD
Percentage of facilities in which deficiencies are found that pose a serious threat to the health, safety or welfare of the public by type:	
1. Nursing Homes.....	.5%
2. Assisted Living Facilities.....	.5%
3. Home Health Agencies.....	TBD
4. Clinical Laboratories.....	TBD
5. Ambulatory Surgical Centers.....	TBD
6. Hospitals.....	TBD
Percentage of failures by hospitals to report:	
1. Serious incidents (agency identified).....	TBD
2. Peer review disciplinary actions (agency identified).....	TBD
OUTPUTS:	
Number of facility emergency actions taken.....	.51
Total number of full facility quality of care surveys conducted and by type:	6,171
1. Nursing homes.....	815
2. Home Health Agencies.....	1,600
3. Assisted Living Facilities.....	1,282
4. Laboratories.....	1,082
5. Hospitals.....	.35
6. Other.....	1,357
Average processing time (in days) for statewide panel cases.....	259
Number of hospitals that the agency determine have not reported:	
1. Serious incidents (agency identified).....	TBD
2. Peer review disciplinary actions (agency identified).....	TBD

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HEALTH FACILITY PLANS AND CONSTRUCTION REVIEW	

OUTPUTS:	

Number of plans and construction reviews performed by type:	
1. Nursing Homes.....	1,200
2. Hospitals.....	3,500
3. Ambulatory Surgical Centers.....	400
Average number of hours for plans and construction survey and review:	
1. Nursing Homes.....	.35
2. Hospitals.....	.35
3. Ambulatory Surgical Centers.....	.35

283	SALARIES AND BENEFITS	POSITIONS	678	
	FROM GENERAL REVENUE FUND		154,911	
	FROM HEALTH CARE TRUST FUND			28,694,556
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			40,532
284	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			3,032,092
285	EXPENSES			
	FROM GENERAL REVENUE FUND	25,999		
	FROM HEALTH CARE TRUST FUND			9,092,192
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			327,948
286	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			975,787
286A	LUMP SUM			
	NURSING HOME BACKGROUND CHECKS			
		POSITIONS	7	
	FROM GENERAL REVENUE FUND		456,322	
	FROM HEALTH CARE TRUST FUND			1,024,784

Funds in Specific Appropriation 286A are contingent on legislation becoming law which provides for nursing home background checks.

287	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM HEALTH CARE TRUST FUND			2,010,019
288	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND			700,000
289	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM RESIDENT PROTECTION TRUST FUND			103,000
290	SPECIAL CATEGORIES			
	MEDICAID SURVEILLANCE			
	FROM HEALTH CARE TRUST FUND			252,499
291	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND			176,569
292	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HEALTH CARE TRUST FUND			115,323

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APPROPRIATION
CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 293 through 446 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the Department, each provider shall certify to the Department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 293 through 446 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

CHILDREN AND FAMILIES - ADMINISTRATION

OFFICE OF THE SECRETARY

293	SALARIES AND BENEFITS	POSITIONS	191	
	FROM GENERAL REVENUE FUND		5,980,856	
	FROM ADMINISTRATIVE TRUST FUND			3,045,699
294	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			34,401
	FROM ADMINISTRATIVE TRUST FUND			165,272
295	EXPENSES			
	FROM GENERAL REVENUE FUND			1,317,663
	FROM ADMINISTRATIVE TRUST FUND			756,225
296	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			39,679
	FROM ADMINISTRATIVE TRUST FUND			41,120
296A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND			1,500,000
297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			48,988

ASSISTANT SECRETARY FOR ADMINISTRATION

298	SALARIES AND BENEFITS	POSITIONS	239	
	FROM GENERAL REVENUE FUND		9,714,924	
	FROM ADMINISTRATIVE TRUST FUND			1,495,075

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299	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	270,000
	FROM ADMINISTRATIVE TRUST FUND	
		4,591,499
300	EXPENSES	
	FROM GENERAL REVENUE FUND	2,763,559
	FROM ADMINISTRATIVE TRUST FUND	
		472,380
301	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	82,607
	FROM ADMINISTRATIVE TRUST FUND	
		3,165
301A	LUMP SUM	
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA	
	ACCESS (FLORIDA) SYSTEM	
	FROM ADMINISTRATIVE TRUST FUND	537,308
	FROM GRANTS AND DONATIONS TRUST FUND	
		1,524,413
<p>Funds are provided in Specific Appropriation 301A for FLORIDA, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 301A, up to two percent of funds are provided for the project monitoring contract. These Funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.</p>		
302	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	1,000,000
303	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM GENERAL REVENUE FUND	306,364
	FROM ADMINISTRATIVE TRUST FUND	
		107,182
304	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	72,981
305	SPECIAL CATEGORIES	
	STATE INSTITUTIONAL CLAIMS	
	FROM GENERAL REVENUE FUND	42,630
306	DATA PROCESSING SERVICES	
	CHILDREN AND FAMILIES DATA CENTER	
	FROM GENERAL REVENUE FUND	27,195,031
	FROM ADMINISTRATIVE TRUST FUND	
		21,513,704
308	FIXED CAPITAL OUTLAY	
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES	
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED	
	FACILITIES	
	FROM GENERAL REVENUE FUND	8,000,000
INFORMATION SYSTEMS		
310	SALARIES AND BENEFITS	331
	POSITIONS	
	FROM WORKING CAPITAL TRUST FUND	
		15,965,153
311	OTHER PERSONAL SERVICES	
	FROM WORKING CAPITAL TRUST FUND	
		770,013
312	EXPENSES	
	FROM WORKING CAPITAL TRUST FUND	
		4,737,944
313	OPERATING CAPITAL OUTLAY	
	FROM WORKING CAPITAL TRUST FUND	
		75,701

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314	SPECIAL CATEGORIES	
	COMPUTER RELATED EXPENSES	
	FROM WORKING CAPITAL TRUST FUND	
		63,722,146
315	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM WORKING CAPITAL TRUST FUND	
		21,991
HUMAN SERVICES PROGRAM DEVELOPMENT		
316	SALARIES AND BENEFITS	269
	POSITIONS	
	FROM GENERAL REVENUE FUND	5,762,384
	FROM ADMINISTRATIVE TRUST FUND	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL	
	HEALTH TRUST FUND	1,603,204
	FROM FEDERAL GRANTS TRUST FUND	2,471,834
	FROM GRANTS AND DONATIONS TRUST FUND	644,605
	FROM SOCIAL SERVICES BLOCK GRANT TRUST	
	FUND	27,044
317	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	261,175
	FROM ADMINISTRATIVE TRUST FUND	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL	
	HEALTH TRUST FUND	290,845
	FROM FEDERAL GRANTS TRUST FUND	296,845
	FROM GRANTS AND DONATIONS TRUST FUND	337,814
		236,901
318	EXPENSES	
	FROM GENERAL REVENUE FUND	8,564,546
	FROM ADMINISTRATIVE TRUST FUND	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL	
	HEALTH TRUST FUND	7,708,569
	FROM FEDERAL GRANTS TRUST FUND	297,368
	FROM GRANTS AND DONATIONS TRUST FUND	859,939
	FROM SOCIAL SERVICES BLOCK GRANT TRUST	
	FUND	708,176
		54,147
319	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	22,686
	FROM ADMINISTRATIVE TRUST FUND	
		31,326
321	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	170,840
	FROM ADMINISTRATIVE TRUST FUND	
	FROM FEDERAL GRANTS TRUST FUND	3,494,394
	FROM GRANTS AND DONATIONS TRUST FUND	1,544,840
		11,859
322	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	267,350
	FROM ADMINISTRATIVE TRUST FUND	
		93,212
323	DATA PROCESSING SERVICES	
	CHILDREN AND FAMILIES DATA CENTER	
	FROM GENERAL REVENUE FUND	9,257,605
	FROM ADMINISTRATIVE TRUST FUND	
		4,652,031
STATEWIDE SERVICES		
STATE AND LOCAL PROGRAMS		
325	SALARIES AND BENEFITS	153
	POSITIONS	
	FROM GENERAL REVENUE FUND	1,333,881
	FROM ADMINISTRATIVE TRUST FUND	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST	
	FUND	1,010,358
		3,512,827
<p>From the funds in Specific Appropriation 325 through 330, the department shall publish and provide the 1997-98 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 1998.</p>		

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APPROPRIATION			
326	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		526,408
327	EXPENSES		
	FROM GENERAL REVENUE FUND	67,438	
	FROM ADMINISTRATIVE TRUST FUND		392,257
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		1,487,173
328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,133	
	FROM ADMINISTRATIVE TRUST FUND		37,037
329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,004	
330	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND	487,315	
	FROM ADMINISTRATIVE TRUST FUND		1,416,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		474,146

From the funds in Specific Appropriations 325 through 330, the Florida Abuse Hotline Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to serve as a central receiving and referral point for all cases of suspected abuse, neglect or exploitation of children, disabled adults and the elderly.

Performance Measures	Standards
Children who have been abused or neglected by their families	
OUTCOMES:	
Percentage of abandoned calls made to the Florida Abuse Hotline reduced to.....	2%
OUTPUTS:	
Calls Answered.....	303,332
Percent of calls answered within three minutes.....	98.0%

DISTRICT SERVICES

DISTRICT ADMINISTRATION

DISTRICT SERVICES			
DISTRICT ADMINISTRATION			
332	SALARIES AND BENEFITS	POSITIONS	1,206
	FROM GENERAL REVENUE FUND		23,844,081
	FROM ADMINISTRATIVE TRUST FUND		28,893,510
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		1,054,031
333	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		531,872
334	EXPENSES		
	FROM GENERAL REVENUE FUND	6,052,854	
	FROM ADMINISTRATIVE TRUST FUND		1,574,663
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		119,131
335	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	124,049	
	FROM ADMINISTRATIVE TRUST FUND		167,171

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336	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY		
	COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND		43,368
336A	SPECIAL CATEGORIES		
	WORK AND GAIN ECONOMIC SELF SUFFICIENCY		
	DATABASE		
	FROM FEDERAL GRANTS TRUST FUND		350,000
337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,050,000
	From the funds in Specific Appropriations 337, \$400,000 in non-recurring General Revenue is provided to Broward County for a Shared Database and \$400,000 in non-recurring General Revenue is for a similar database initiative in Indian River.		
338	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND		135,513
339	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,132,598	
	FROM ADMINISTRATIVE TRUST FUND		30,075

AGING AND ADULT SERVICES

340	SALARIES AND BENEFITS	POSITIONS	583
	FROM GENERAL REVENUE FUND		14,814,706
	FROM ADMINISTRATIVE TRUST FUND		2,404,850
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		4,726,751

From the funds in Specific Appropriation 340, \$1,713,458 from Administrative Trust Fund and 30 FTEs shall be used for additional adult protective investigators in the reduction of the backlog of case closures, and worker caseload ratio reduction. The department shall report on the status of reducing the backlog of cases, as well as worker caseload ratio reductions. The report shall include the average per worker time to close cases by classification. This report is to be submitted to the Legislature by February 1, 1999.

341	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		5,086
342	EXPENSES		
	FROM GENERAL REVENUE FUND	2,433,505	
	FROM ADMINISTRATIVE TRUST FUND		202,832
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		530,622
343	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,371	
	FROM ADMINISTRATIVE TRUST FUND		89,518
344	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,219,860	
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR		
	DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,724,866	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		226,507

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Funds in Specific Appropriation 345 reflect a \$254,300 reduction in General Revenue, eliminating the funding for the District 5 demonstration project in this category.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,623	
	FROM ADMINISTRATIVE TRUST FUND		46,001
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		322,945

From the funds in Specific Appropriations 346, \$243,623 in recurring General Revenue and \$156,377 in Trust Funds are provided for the statewide Adult Cystic Fibrosis Assistance program.

347	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	2,453,881	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,414,661

From the funds in Specific Appropriation 347, \$254,300 shall be allocated to the district from which it was transferred, and \$321,170 shall be allocated based on statewide needs in the Medicaid waiver waiting list.

349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	378,067	

350	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	203,527	

From the funds in Specific Appropriation 340 through 350, the Aging and Adult Services Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to protect adults and the elderly from abuse, neglect and exploitation.

Performance Measures	Standards
Adults with Disabilities and Frail Elderly who are victims of Abuse, Neglect or Exploitation	
OUTCOMES:	
Percent of cases not unfounded in which another report alleging abuse, neglect, or exploitation does not occur while the case is open (from start of investigation to close of case--maximum of one year if in protective supervision)	95%
Percent of clients satisfied	90%
OUTPUTS:	
Number of cases not unfounded in which another report alleging abuse, neglect, or exploitation occur while the case is open (from start of investigation to close of case--maximum of one year if in protective supervision)	TBD 9/98
Number of Investigations	29,993

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Number of persons receiving placement and community support services	7,869
Number of persons receiving protective supervision services	516
Number of persons referred to other agencies	Baseline

Adults With Disabilities Who Need Assistance To Remain In The Community	
OUTCOMES:	

Percent of adults with disabilities receiving services who are not placed in a nursing home	99%
Percent of clients satisfied	95%
OUTPUTS:	

Number of adults with disabilities to be served in 1998-99:	
Community Care for Disabled Adults	2,476
Home Care for Disabled Adults	1,565
Number of Medicaid waiver clients served	2,018

ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 351 through 368G, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Ways and Means by December 31, 1998.

From the funds in Specific Appropriations 351 through 368G, the department shall develop an analysis of base funding and the impact the Temporary Assistance to Needy Families (TANF) funding will have on current operations. The analysis must show the expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Legislature by December 31, 1998.

351	SALARIES AND BENEFITS	POSITIONS	122	
	FROM GENERAL REVENUE FUND		4,878,768	
	FROM FEDERAL GRANTS TRUST FUND			144,615
	FROM GRANTS AND DONATIONS TRUST FUND			746,001
352	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		115,988	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			366,740
	FROM FEDERAL GRANTS TRUST FUND			707,069
	FROM GRANTS AND DONATIONS TRUST FUND			92,957
353	EXPENSES			
	FROM GENERAL REVENUE FUND		1,018,844	

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	33,740
	FROM FEDERAL GRANTS TRUST FUND	375,106
	FROM GRANTS AND DONATIONS TRUST FUND	51,856
354	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,365
355	LUMP SUM SUBSTANCE ABUSE CONTINGENCY FUND FOR CHILDREN AND ADOLESCENTS FROM GENERAL REVENUE FUND	4,000,000

From the funds in Specific Appropriations 355, 356, 357, 362, 365, 369, 370, 371, 375, 378, 381, 382, 385, and 389, the department is authorized to establish a public/private partnership to implement a community based, integrated child welfare, mental health and substance abuse delivery system for children under its supervision or custody. The partnership will have the following characteristics: front end assessment, family centered service planning, and integrated delivery of services.

356	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	20,893,408
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	11,112,203
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND	9,584,987
	FROM FEDERAL GRANTS TRUST FUND	188,800

From the funds in Specific Appropriations 356 through 368, the department's payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 356 through 368, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic and service information required for the department's Interim Data System is submitted to the department by the provider within 45 days after the due date specified in the provider contract. The Interim Data System requirements for client demographic and service information are those data elements that are included in the department's Single Data System software for alcohol, drug abuse and mental health services.

357	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	13,456,824
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	4,764,872
	FROM FEDERAL GRANTS TRUST FUND	1,126,214
	FROM GRANTS AND DONATIONS TRUST FUND	3,350,000

From the funds in Specific Appropriation 357, \$100,000 is for an independent case management pilot project which shall be implemented in district 11 for children needing mental health services. Children identified as needing residential care or as high users of mental health services shall be the focus of this project. The project shall be

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coordinated by the Department of Children and Families and the Agency for Health Care Administration and shall include appropriate assessments, a planning team which develops individual service plans, and coordination of services funded by both agencies. Residential treatment shall be individually reviewed and authorized by the district authorizing body. A report to the Legislature on the status of implementation shall be submitted by February 1, 1999, showing the impact of the project on the delivery of services. The report shall include cost efficiencies and additional service effectiveness.

From the funds in Specific Appropriation 357, \$500,000 is for the continuation of a pilot project on independent case management in the Department of Children and Families District 7.

From the funds in Specific Appropriations 357, up to \$50,000 in non-recurring General Revenue may be used by the department to conduct a study of the mental health and social factors involved in teen suicide. The department shall provide a report of their findings and recommendations to the Governor, the President of the Senate and the Speaker of the House of Representatives by January 1, 1999.

358	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,572,969	
	FROM FEDERAL GRANTS TRUST FUND		10,531,407

359	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	98,705,063	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		11,831,328
	FROM FEDERAL GRANTS TRUST FUND		9,218,119

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 233 results in state match requirements exceeding \$6,930,899, the Department of Children & Families shall transfer General Revenue as necessary from Specific Appropriation 359. The Department of Children & Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 359, the department shall ensure the inclusion of performance contracting for the Geriatric Mobile Crisis Team in District 5.

From the funds in Specific Appropriation 359, \$45,000 in non-recurring General Revenue is for Locktown Community Mental Health Center, Inc. to provide continued funding for Tranquility Home, a facility for persons with mental illness and mental retardation who are dually diagnosed. Performance and outcome measures will be as mandated by the department.

From the funds in specific appropriations 359, \$500,000 in non-recurring General Revenue is provided to Coastal Recovery, Inc. and First Step, Inc. to operate the Family Emergency Treatment Center at the Salvation Army Facility in Manatee County for mental health services.

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From the funds in Specific Appropriations 359, \$500,000 in non-recurring General Revenue is provided to the New Horizons Adult Crisis Stabilization Unit in St. Lucie county for operational mental health services.

From the funds in Specific Appropriations 359, \$250,000 in non-recurring General Revenue is provided to the Ruth Cooper Crisis Stabilization Unit in Lee county for operational mental health services.

From the funds in Specific Appropriations 359, \$500,000 in non-recurring General Revenue is provided to the Lakeside Alternatives Short-term Residential Care in Orange county for operational mental health services.

From the funds in Specific Appropriations 359, \$750,000 in recurring General Revenue and \$750,000 in non-recurring General Revenue is provided to the Broward County Alternatives to Incarceration forensic services program.

From the funds in Specific Appropriation 359, \$250,000 in non-recurring General Revenue is provided to the Seminole Community Mental Health Center in Seminole County for mental health services.

360 SPECIAL CATEGORIES
GRANTS AND AIDS - BAKER ACT SERVICES
FROM GENERAL REVENUE FUND 48,277,899

361 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES
FROM GENERAL REVENUE FUND 21,885,185
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 40,691,724
FROM FEDERAL GRANTS TRUST FUND 14,299,401
FROM GRANTS AND DONATIONS TRUST FUND 1,385,419
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 20,880

From the funds in Specific Appropriations 361, \$368,650 in recurring General Revenue is provided to the Stewart-Marchman Center at the Southeast Volusia and Flagler Clinics for adult substance abuse outpatient treatment.

From the funds in Specific Appropriations 361, \$125,000 in recurring General Revenue and \$250,000 in Federal Grants Trust Funds are provided to Gateway Community Services in Duval County for a substance abuse program for pregnant women.

From the funds in Specific Appropriations 361, \$125,000 in recurring General Revenue is provided to the Stewart-Marchman Center for Project WARM in Flagler and Volusia counties.

From the funds in Specific Appropriations 361, \$125,000 in recurring and \$250,000 in non-recurring General Revenue and \$250,000 in Federal Grants Trust Funds are provided to the Center for Drug Free Living in Orange County for substance abuse services to Work And Gain Economic Self Sufficiency (WAGES) clients.

From the funds in Specific Appropriations 361, \$200,000 in non-recurring General Revenue is provided to the David Lawrence Detoxification Center in Collier county for operational substance abuse services.

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Funds in Specific Appropriation 359 and 361 appropriated from TANF (Temporary Assistance to Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.

362 SPECIAL CATEGORIES
PURCHASE OF THERAPEUTIC SERVICES FOR
CHILDREN
FROM GENERAL REVENUE FUND 9,047,814

364 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 5,457,548

365 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH
FROM GENERAL REVENUE FUND 20,097,166

366 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES - CONTINUITY OF
CARE MANAGEMENT SYSTEM
FROM GENERAL REVENUE FUND 945,446
FROM ALCOHOL, DRUG ABUSE AND MENTAL
HEALTH TRUST FUND 61,440

367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 60,186

368 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S BAKER ACT
SERVICES
FROM GENERAL REVENUE FUND 8,908,208

From the funds provided in Specific Appropriations 351 through 368, the People with Mental Health and Substance Abuse Problems Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school and enable children and adults with or at serious risk of substance abuse problems to be self sufficient and addiction free.

=====	
	Standards
Performance Measures	

CHILDREN WITH MENTAL HEALTH & SUBSTANCE ABUSE PROBLEMS	

Children Incompetent to Proceed in Juvenile Justice	

OUTCOMES:	

Percent of children restored to competency and recommended to proceed with a judicial hearing with mental illness.....	85%
with mental retardation.....	50%

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Percent of community partners satisfied with program based upon a survey.....90%

Percent of children returned to court for competency hearings, and the court concurs with the recommendation of the provider.....90%

Percent of children with mental illness either restored to competency or determined unrestorable in less than 180 days.....80%

Percent of children with mental retardation either restored to competency or determined unrestorable in less than 365 days.....80%

OUTPUTS:

Number of children served in 1998-99 who are incompetent to proceed453
Children with Serious Emotional Disturbance (SED)

OUTCOMES:

Average number of days per year SED children spent in the community (not in detention, homeless, runaway, or other facilities).....322
Percent of available school days SED children attended during the last 30 days.....85%

OUTCOMES:

Percent of commitments or recommitments to Juvenile Justice.....Baseline
Percent of families satisfied with the services received as measured by the Family Centered Behavior Scale80%

Percent of community partners satisfied based on a survey.....90%

Average functional level score SED children will have achieved on the Global Assessment of Functioning scale.....45

OUTCOME:

Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presented problem and symptoms of the serious emotional disturbance recorded in the initial assessment.....Baseline

OUTPUTS:

SED Children to be served in 1998-99.....23,572
Children with Emotional Disturbance (ED)

OUTCOMES:

Average number of days per year ED children spent in the community (not in detention, homeless, runaway, or other facilities).....338
Percent of available days ED children will attend school during the last 30 days.....90%

OUTCOME:

Percent of commitments or recommitments to Juvenile Justice.....Baseline|

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Percent of families satisfied with the services received as measured by the Family Centered Behavior Scale.....80%

Percent of community partners satisfied based on a survey.....90%

OUTCOME:

Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presenter problem and symptoms of the serious emotional disturbance recorded in the initial assessment.....Baseline

Average functional level score ED children will have achieved on the Global Assessment of Functioning scale.....58

OUTPUTS:

Number of ED Children to be served in 1998-9916,671
Children at Risk of an Emotional Disturbance

OUTCOMES:

Percent of families satisfied with the services received as measured by the Family Centered

OUTPUTS:

At risk children to be served.....8,872
Children with Substance Abuse Problems

OUTCOMES:

Percent of children discharged for completing treatment having no alcohol or other drug use during the month prior to discharge..... 72%

Percent of parents of children receiving services reporting average or above average level of satisfaction on Family Centered Behavior Scale95%

Percent of children successfully completing treatment who are not readmitted for substance abuse treatment during the 12 months following discharge.....95%

Percent of children receiving services who are satisfied based on survey.....90%

Percent of children under the supervision of the state receiving substance abuse treatment who are not committed or recommitted to the Department of Juvenile Justice during the 12 months following treatment completion.....85%

Percent of community partners satisfied based on survey.....90%

OUTPUTS:

Number of children served62,979
Number of children completing treatment.....|

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Children at Risk of Substance Abuse Problems
 OUTCOMES:

 Percent of children in targeted prevention programs who achieve expected level of improvement in reading.....75%
 Percent of children in targeted prevention programs who achieve expected level of improvement in math.....75%
 Percent of children who receive targeted prevention services who are not admitted to substance abuse services during the 12 months after completion of prevention services.....95%
 Percent of children in targeted prevention programs who perceive substance use to be harmful at the time of completion discharge when compared to admission.....95%
 OUTPUTS:

 Number of children served in targeted prevention4,436

 Adults with Substance Abuse Problems
 OUTCOMES:

 Percent of clients completing treatment who are not readmitted for substance abuse services during the 12 months following discharge.....96%
 OUTCOME:

 Percentage drug free at 6 months following completion of treatment.....Baseline
 Percentage of adults employed upon discharge from treatment services.....61%
 Percentage of adult women pregnant during treatment who give birth to substance free newborns.....87%
 Percent of pregnant women receiving substance abuse treatment who deliver infants with normal birth weight.....Baseline
 Percentage of adults who reduce the frequency of arrest during the 90 days following discharge as compared to the 90 days prior to treatment admission.....57%
 Average level of satisfaction on the Behavioral Healthcare Rating of satisfaction.....138
 Percentage of community partners satisfied based on surveys.....90%
 OUTCOME:

 Percent of individuals in protective supervision who have case plans requiring substance abuse treatment who are receiving treatment....Baseline
 OUTPUTS:

 Number of adults served141,832

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Number of individuals in protective supervision who have case plans requiring substance abuse treatment who are receiving treatment....Baseline
 =====
 Adults With a Serious and Persistent Mental Illness in the Community
 OUTCOMES:

 Average annual number of days spent in the community (not in institutions or other facilities)...345
 OUTCOME:

 Average functional level based on Global Assessment of Functioning score.....53
 OUTCOME:

 Average client satisfaction score on the Behavioral Healthcare Rating Scale.....140
 Average annual days worked for pay.....30
 Total average monthly income in last 30 days..\$550
 OUTCOME:

 Percent of community partners satisfied based on survey.....90%
 OUTCOME:

 Increase family satisfaction.....Baseline

 Adults in Mental Health Crisis
 OUTCOMES:

 Average Global Assessment of Functioning scale change score 14.7%
 Average client satisfaction score based on the behavioral Healthcare rating scale.....130
 OUTCOME:

 Percent readmitted within 30 days.....Baseline
 Percent of community partners satisfied based on survey.....90%
 Increase family satisfaction.....Baseline

 Adults with Forensic Involvement
 OUTCOMES:

 Average functional level based on Global Assessment of Functioning score.....52
 OUTCOME:

 Average client satisfaction score on the Behavioral Healthcare Rating Scale.....134
 OUTCOMES:

 Percent of persons who violate their Chapter 916.

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F.S., conditional release and are recommitted...4%
Percent of community partners satisfied based on
survey.....90%
Percent of persons on Chapter 916, F.S.
conditional release who are arrested for crimes
against persons.....Baseline
Average annual number of days spent in the
community (not in institutions or other
facilities).....216

OUTPUTS:

Number of Adults with a Serious and
Persistent Mental Illness served..... 66,289
Number of Adults in Mental Health
Crisis served..... 68,553
Number of Adults with Forensic
Involvement served.....3,950
=====

Funds in Specific Appropriation 368 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law. The state shall file said interest in the county of jurisdiction for all projects.

368A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MENTAL HEALTH ASSOCIATION BABES PROGRAM FROM GENERAL REVENUE FUND	30,000
368B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS CHILDREN'S CRISIS STABILIZATION UNIT - RUTH COOPER CENTER FROM GENERAL REVENUE FUND	250,000
368C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DROP IN CENTERS - OUR HOUSE NETWORK - PURCHASE A VAN FROM GENERAL REVENUE FUND	25,000
368D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS HACIENDA HOME RENOVATION - RESIDENTIAL TREATMENT HOME FOR ELDERLY FROM GENERAL REVENUE FUND	250,000
368E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS MANATEE DETOXIFICATION CENTER CONSTRUCTION FROM GENERAL REVENUE FUND	300,000
368F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS FORTY-FIFTH STREET MENTAL HEALTH FACILITY ROOF REPAIRS FROM GENERAL REVENUE FUND	300,000
368G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS OSCEOLA COUNTY DETOXIFICATION CENTER FROM GENERAL REVENUE FUND	500,000

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FAMILY SAFETY AND PRESERVATION

From the funds provided in Specific Appropriations 369, 371, and 378, the department may contract with one or more community based providers of children's services to develop, implement and test a system of coordinated care for the provision of child protective services. These contracts may include designation of a lead agency with responsibility to provide services in a specific geographic area. Each contract may include the provision of one or more of the following services: out of home care; therapeutic services; foster care services; adoption services; and children's mental health and substance abuse services. For contracts including foster care or adoption services, the lead agency must be licensed as a child-placement agency pursuant to the provisions of the Florida Statutes.

Pilot projects involving Child Welfare Legal Services and authorized by proviso language preceding Specific Appropriation 387 of Chapter 96-424; and preceding Specific Appropriation 334 of Chapter 97-152; between the Department of Children and Families and the Attorney General's Office and specified state attorneys are hereby authorized to continue as designated in Specific Appropriations 369 and 371.

369	SALARIES AND BENEFITS	POSITIONS	4,665
	FROM GENERAL REVENUE FUND		53,825,676
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		586,528
	FROM FEDERAL GRANTS TRUST FUND		69,382,627
	FROM GRANTS AND DONATIONS TRUST FUND . . .		21,554
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,529
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		44,464,485
The funds appropriated in Specific Appropriation 369 for the competency based pay plan initiative shall be granted in full to employees qualifying for a salary increase including those employees already at the maximum of their pay grade and those employees caused to be at or in excess of the maximum of their pay grade as a result of the pay increase, subject to continuing collective bargaining negotiations.			
370	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		64,876
	FROM CHILD WELFARE TRAINING TRUST FUND . .		5,725
	FROM FEDERAL GRANTS TRUST FUND		20,000
371	EXPENSES		
	FROM GENERAL REVENUE FUND		22,561,086
	FROM CHILD WELFARE TRAINING TRUST FUND . .		1,155,137
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		73,065
	FROM FEDERAL GRANTS TRUST FUND		3,906,472
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,799,163
372	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		98,753
373	LUMP SUM		
	CHILD PROTECTION		
		POSITIONS	200
	FROM GENERAL REVENUE FUND		19,747,880
	FROM FEDERAL GRANTS TRUST FUND		9,217,088

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Funds in Specific Appropriation 373 shall be used to improve the child protection system by providing \$4,257,890 and 98 positions to adequately staff child protective investigations, \$4,106,216 and 98 positions to provide additional supervision hours to families and \$139,030 and 4 positions for the Central Office. Of the funds remaining from Specific Appropriation 373, the following items are provided: \$10,010,162 for a training pool for protective investigation staff, \$8,069,702 for Child Protection Teams, \$2,096,968 for the Governor's Child Abuse Task Force, \$75,000 for Foster Care Review in District Eleven, and \$210,000 for Early Permanency Planning.

374	LUMP SUM		
	FAMILY INFORMATION LINKAGE TO INTEGRATE		
	ENABLING SERVICES (FAMILIES)		
		POSITIONS	12
	FROM GENERAL REVENUE FUND		1,537,575
	FROM FEDERAL GRANTS TRUST FUND		10,244,173
	FROM GRANTS AND DONATIONS TRUST FUND		2,167,042

Funds in Specific Appropriation 374 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and total projected and cumulative costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate committees of the Legislature. Upon approval, the department is authorized to request the Executive Office of the Governor to release these funds. The department shall submit a quarterly report describing the progress made to date, actual completion dates, actual costs incurred, anticipated problems and recommended changes to the plan. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Fiscal Responsibility Council in the House of Representatives and the Ways and Means Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 374 for SACWIS, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to \$160,000 from the Grants and Donations Trust Fund may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

374A	LUMP SUM		
	SALVATION ARMY DAY CARE		
	FROM GENERAL REVENUE FUND		300,000

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PROGRAM		
	FROM GENERAL REVENUE FUND		2,442,374

376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE/DAY CARE		
	TRAINING		
	FROM GENERAL REVENUE FUND		800,369

377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		

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	ABUSED/NEGLECTED CHILDREN		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		7,469,481
378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,870,855	
	FROM CHILD WELFARE TRAINING TRUST FUND		10,270,307
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		9,119,905
	FROM FEDERAL GRANTS TRUST FUND		12,488,524
	FROM GRANTS AND DONATIONS TRUST FUND		970,052
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		253,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND		28,582,681

From funds in Specific Appropriation 378, \$200,000 from non-recurring General Revenue is provided for the Comprehensive Family Life Services in Duval County and \$190,000 from recurring General Revenue is provided for the Hibiscus Center crisis nursery.

From funds in Specific Appropriation 378, the following amounts from General Revenue are provided to continue Foster Care Review: \$106,000 is for the existing contract with the Fourth Judicial Circuit, \$75,000 is for the existing contract with Marion County and \$75,000 is for the existing contract with Palm Beach County. From funds in Specific Appropriation 378, \$300,000 from the Grants and Donations Trust Fund is continued for Dade County's Foster Care Review Program.

From the General Revenue funds in Specific Appropriation 378, an additional \$25,000 is to expand the Foster Care Review contract in Marion County, and an additional \$37,500 is to expand the contract in Palm Beach County.

All contracts with Foster Care Citizen Review Boards shall be executed, monitored and audited directly by the State Office of Family Safety and Preservation.

From fund in Specific Appropriation 378, the sum of \$500,000 from non-recurring General Revenue shall be allocated for Independent Case Management in District nine.

From funds in Specific Appropriation 378, \$200,000 from non-recurring General Revenue is provided for improvements to the Homeless Assistance Center 1 located in Dade County.

379	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	1,275,000	
	FROM DOMESTIC VIOLENCE TRUST FUND		6,138,776
	FROM FEDERAL GRANTS TRUST FUND		4,639,311

From the funds in Specific Appropriation 379, the \$3,000,000 of additional funding shall be for the purchase of direct services by certified domestic violence centers for child and adult victims of domestic violence.

From Funds in Specific Appropriation 379, \$25,000 from non-recurring General Revenue is provided for the Abuse Counseling and Treatment Shelter of Cape Coral.

380	SPECIAL CATEGORIES		
	HOUSEKEEPER SERVICES FOR CHILDREN		

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	296,243	
381	SPECIAL CATEGORIES GRANTS AND AIDS - INTENSIVE CRISIS COUNSELING FROM OPERATIONS AND MAINTENANCE TRUST FUND	276,986	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,288,559	
382	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM GENERAL REVENUE FUND	20,000	31,075,337
	FROM FEDERAL GRANTS TRUST FUND		60,706

From funds in Specific Appropriation 382, \$20,000 from non-recurring General Revenue is provided for Awesome Dads, Awesome Men.

383	SPECIAL CATEGORIES MAINTENANCE ADOPTION SUBSIDY FROM GENERAL REVENUE FUND	21,241,430	15,959,834
	FROM FEDERAL GRANTS TRUST FUND		

384	SPECIAL CATEGORIES MEDICAL COST OF SUBSIDIZED ADOPTIONS FROM GENERAL REVENUE FUND	668,285	
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385	SPECIAL CATEGORIES PURCHASE OF ADOPTION SERVICES FROM GENERAL REVENUE FUND	93,239	41,712
	FROM FEDERAL GRANTS TRUST FUND		157,524
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		

385A	SPECIAL CATEGORIES RESPIRE CHILD CARE FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
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From funds in Specific Appropriation 385A, \$2,000,000 is provided for Respite Child Care for Work and Gain Economic Self-Sufficiency (WAGES) clients. This funding shall be used to reduce the incidence of abuse and neglect by providing early intervention, support and general basic services including but not limited to therapy and counseling, medical care, and continued schooling. Child care shall not be provided for more than 30 days in any given year. The source of funds shall be the Temporary Assistance to Needy Families Block Grant.

386	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD CARE - WAGES FROM GENERAL REVENUE FUND	49,461,656	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		53,017,530
	FROM FEDERAL GRANTS TRUST FUND		102,063,778

Funds in Specific Appropriation 386 are provided for child care services to WAGES recipients; however, by September 30, 1998 the Child Welfare System Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a deficit in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the deficit. In no instance shall this

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	transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.		
	From funds in Specific Appropriation 386, up to \$1,000,000 is provided for the implementation of the nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.		
387	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD CARE - WORKING POOR AND AT-RISK FAMILIES FROM GENERAL REVENUE FUND	18,941,126	183,357,074
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		788,347
	FROM FEDERAL GRANTS TRUST FUND		5,550,907
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,703,588

From the funds in Specific Appropriation 387, \$77,399,977 from the Child Care and Development Block Grant Trust Fund is provided through a transfer from the Temporary Assistance for Needy Families Block Grant. These funds shall be used to reduce the waiting list of working poor clients; provide a diversion to Work and Gain Economic Self-Sufficiency applicants who are at or below 100% of the federal poverty level and require child care to remain self-sufficient and to enhance the quality of child care by providing incentives to programs to reach the Gold Seal Quality Care designation.

From funds in Specific Appropriation 387, up to \$1,000,000 is provided for the implementation of the nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 387 shall require an eight percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 387, \$6,000,000 shall be matched, dollar for dollar, by an amount up to \$6,000,000 for the provision of child care services for low income families. A minimum of 25 percent of the \$6 million may be used by the Child Care Executive Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,727,511	135,795
	FROM FEDERAL GRANTS TRUST FUND		

389	SPECIAL CATEGORIES OUT OF HOME CARE FROM GENERAL REVENUE FUND	45,555,715	29,699,711
	FROM FEDERAL GRANTS TRUST FUND		103,000
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,276,287
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,777,074

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Funds in Specific Appropriation 389 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served. The expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement or an expenditure equal to or less than the cost of foster care placement in cases where the court orders placement with a relative. The flexible expenditure of funds in this Specific Appropriation is allowable only if such expenditures do not result in a budget deficit.

From the funds in Specific Appropriations 369 through 389, the Families in Need of Child Care Program and the People in Need of Family Safety and Preservation Services Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to prevent the reoccurrence of abuse/neglect; to allow parents to obtain and retain employment; to prepare children to enter school ready to learn; and to protect children and adults from abuse.

Performance Measures by Target Group	Standards
FAMILIES IN NEED OF CHILD CARE	
OUTCOMES:	
Percent of licensed child care facilities and homes with no class 1 (serious) violations during their licensure year.....	97%
Reduce the number of provisional licenses as a result of non-compliance with child care standards by 25%, from 500 to 375.....	375
Number of verified incidents of abuse and/or neglect in licensed child care arrangements.....	62
Percent of 4 year old children placed with contracted providers in care for nine months who enter kindergarten ready to learn as determined by DOE or local school system' readiness assessment.....	80%
Percent of WAGES clients who need child care that receive subsidized child care services.....	100%
Percent of clients receiving subsidized child care services who are satisfied.....	95%
Percent of licensed child care providers who are satisfied with the licensing process.....	Baseline
Percent of non-WAGES, working poor clients who need child care that receive subsidized child care services.....	Baseline
OUTPUTS:	
Total Number Served.....	138,048
At Risk.....	12,500
Working Poor.....	53,241
Migrants.....	2,560
WAGES/TCC.....	69,747
FAMILIES KNOWN TO THE DEPARTMENT WITH CHILDREN AT RISK OF ABUSE	

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OUTCOMES:	
Percent of children in families who complete intensive child abuse prevention programs of three months or more who are not abused or neglected within 6, 12 and 18 months of program completion.....	95%
Percent of families receiving parent education and other and other parent skill building services, lasting six weeks or longer, who show improved family skills and improved capacity to care for their Children.....	Baseline
Percent of clients satisfied.....	Baseline
OUTPUTS:	
Number of persons served.....	143,968
Number receiving information and referral services.....	61,287
CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES	
OUTCOMES:	
Percent of children who have no findings of child maltreatment within one year of case closure from services.....	95%
Percent of children reunified with family who return to foster care within one year of case closure.....	Baseline
Percent of families receiving ongoing services who show improved scores on the Child Well-Being Scales.....	Baseline
Percent of clients satisfied.....	95%
Percent of children given exit interviews who were satisfied with their foster care placement.....	Baseline
Percent of children not abused or neglected during services.....	97%
OUTPUTS:	
Reports of child abuse/neglect.....	122,625
Percent of children who exited out-of-home care by the 15th month.....	Baseline
Children identified as abused/neglected during year.....	69,929
Number of families served by ICCP, Family Builders.....	6,767
Number of families served by Protective Supervision.....	26,436
Number of children in foster care.....	16,313
Number of children served in relative care.....	8,126
Ratio of certified workers to Children.....	Baseline
Number and percent of individuals in protective supervision who have case plans requiring substance abuse treatment who are receiving treatment.....	Baseline
Number and percent of cases reviewed by supervisors in accordance with department	

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	time frames for early warning	
	system.....Baseline	
	Percent of alleged victims	
	seen within 24 hours.....100%	
	Percent of investigations	
	completed within 30 days.....100%	

	VICTIMS OF DOMESTIC VIOLENCE	

	OUTCOMES:	
	Ratio of incidents reported	
	resulting in injury or harm	
	to clients as a result of	
	inadequate security procedures	
	per 1,000 shelter days.....0	
	Percent of clients satisfied.....95%	
	Persons who abuse a spouse	
	in domestic violence situation	
	for parents who abuse their	
	child and who are also	
	substance abusers that will	
	receive appropriate substance	
	abuse treatment.....FY 99/00	

	OUTPUTS:	
	Percent of adult and child	
	victims in shelter more than	
	72 hours having a family safety	
	and security plan when they	
	leave shelter.....100%	
	Number of individuals receiving	
	case management services.....21,270	
	Number of individuals served in	
	emergency shelters.....15,775	
	Number of adults counseled.....108,442	
	Number of children counseled.....20,340	

	CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME	
	ELIGIBLE FOR ADOPTION	

	OUTCOMES:	
	Percent of children who are	
	adopted of the number of children	
	legally available for adoption.....90%	
	Percent of clients satisfied.....95%	

	OUTPUTS:	
	Children receiving adoptive	
	services.....4,250	
	Children receiving subsidies.....12,454	
	Number of children placed for	
	adoption.....Baseline	
	=====	

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Funds in Specific Appropriations 390, 390A and 390B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law. The state shall file said interest in the county of jurisdiction for all projects.

390A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CONSTRUCTION PROJECTS FOR HOMELESS FROM GENERAL REVENUE FUND	500,000
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The funds in Specific Appropriation 390A are for a soup kitchen and day care center in Lee County.

390B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS NON-RECURRING COMMUNITY ORGANIZATION PROJECTS FROM GENERAL REVENUE FUND	40,000
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Funds in Specific Appropriation 390B are for the installation of a security system for the Salvation Army's Domestic Violence Shelter in Pasco County.

DEVELOPMENTAL SERVICES

391	SALARIES AND BENEFITS	POSITIONS	494
	FROM GENERAL REVENUE FUND		14,521,391
	FROM FEDERAL GRANTS TRUST FUND		22,114
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,756,739
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		167,128
392	EXPENSES		
	FROM GENERAL REVENUE FUND		2,239,957
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		541,008
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		220,467
394	LUMP SUM		
	CONTINGENCY FUND FOR INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS FROM GENERAL REVENUE FUND		10,000,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,357,385

Funds in Specific Appropriation 394 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical waiting list needs as provided by law.

395	LUMP SUM NON-WAIVER COVERED EXPENSES OF INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS	
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389A	SPECIAL CATEGORIES TEEN VOICE OF AMERICA FROM FEDERAL GRANTS TRUST FUND	300,000
390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS RENOVATIONS AND REPAIRS TO CHILDREN'S SHELTER FACILITIES FROM GRANTS AND DONATIONS TRUST FUND	2,000,000

Funds in Specific Appropriation 390 shall be used to provide renovations and repairs to children's shelter facilities statewide based on a demonstration of significant need. This appropriation is contingent on Sadowski Act funds being transferred from the Florida Housing Finance Corporation.

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FROM GENERAL REVENUE FUND 4,342,000
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 6,701,230

395A LUMP SUM
SERVICES TO THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 395A are provided to the Department of Children and Families to provide services to the developmentally disabled in accordance with each individual's most recent support plan. These funds will be released only after the development of a comprehensive plan. The plan must include, at a minimum, actions necessary to resolve current litigation issues, reimbursement plan inequities, Boren amendment repeal impacts, the principle of consumer directed care, inappropriate client placements, and quality of care issues. In addition, up to \$150,000 may be used for consultation to resolve waiting list issues and other necessary components of the plan. The planning initiative shall be coordinated by the Executive Office of the Governor and shall be completed no later than October 1, 1998. The plan must be submitted with the budget amendment for the release of this lump sum and is subject to the review, notification and approval procedures of Chapter 216, Florida Statutes. A copy shall also be submitted to the President of the Senate and the Speaker of the House.

396 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND 20,203,212
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 7,510
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 12,518,342

Funds from Specific Appropriation 396 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 396, \$2,000,000 in General Revenue is for the Therapeutic Intervention Program (Autism). The department shall establish protocols and procedures for the administration of the program and shall cooperate with the Department of Education for the transfer of the program.

From funds in Specific Appropriation 396, \$15,000 in non-recurring General Revenue is for the Pasco County Association for Challenged Kids.

397A SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 9,061,543
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 5,764,455

398 SPECIAL CATEGORIES
CONTRACTED CASEWORK SERVICES
FROM GENERAL REVENUE FUND 343,522

399 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 133,000

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From the funds in Specific Appropriations 399, \$100,000 in recurring General Revenue is provided to the Best Buddies statewide program for the developmentally disabled.

400 SPECIAL CATEGORIES
GRANT AND AID COMMUNITY DEVELOPMENT
SERVICES
FROM GENERAL REVENUE FUND 339,519
FROM FEDERAL GRANTS TRUST FUND 18,472
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 35,799

From the funds in Specific Appropriations 400, \$50,000 from recurring General Revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

401 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 100,969,641
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 138,571,761

Funds from Specific Appropriation 401 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 401, \$84,878,065 is provided to continue services for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

402 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES-SPINA BIFIDA
FROM GENERAL REVENUE FUND 381,079

403 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 346,069

404 SPECIAL CATEGORIES
START-UP FUNDS/GROUP HOMES
FROM GENERAL REVENUE FUND 72,960
FROM COMMUNITY RESOURCES DEVELOPMENT
TRUST FUND 72,960

405 SPECIAL CATEGORIES
COMMUNITY SUPPORTED LIVING WAIVER
FROM GENERAL REVENUE FUND 285,281
FROM OPERATIONS AND MAINTENANCE TRUST
FUND 663,244

From the funds in Specific Appropriation 391 through 405, the People with Developmental Disabilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

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	Performance	Standards
	Measures	

	PEOPLE WITH DEVELOPMENTAL DISABILITIES	

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People in the Community	
OUTCOMES:	

Percent of people who have a quality of life	
score of 19 out of 25 or greater on the Outcome	
Based Performance Measures Assessment at annual	
reassessment.....76%	
Percent of adults living in homes	
of their own.....16.25%	
Percent of people who are employed	
in integrated settings.....25.50%	
OUTCOME:	

Percent of clients satisfied with services....95%	
OUTPUTS:	

Children and Adults provided case management	
.....27,829	
Children and adults provided residential care	
.....4,764	
Children and adults provided individualized	
supports and services.....27,829	
=====	

405A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS HILLSBOROUGH ASSOCIATION FOR RETARDED CITIZENS (HARC) FACILITY COST REIMBURSEMENT FROM GENERAL REVENUE FUND	175,000
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ENTITLEMENT BENEFITS AND SERVICES

ECONOMIC SELF-SUFFICIENCY SERVICES

The Department of Children and Families is directed to design a method of accounting for funds appropriated pursuant to the "Temporary Assistance for Needy Families Act" (TANF) so that expenditures charged to the TANF Block Grant and to the General Revenue Fund as required by TANF "maintenance of effort" provisions are separately recorded and reported. The department is further directed to develop its LBR for fiscal year 1999-2000 along the lines of the newly designed accounting methodology.

406	SALARIES AND BENEFITS	POSITIONS	7,328	
	FROM GENERAL REVENUE FUND		110,926,154	
	FROM ADMINISTRATIVE TRUST FUND			98,837,071
	FROM REFUGEE ASSISTANCE TRUST FUND			252,477

From the funds on Specific Appropriation 406, the department may reassign up to 337 positions and associated funding to staff the Child Health Insurance Program (Title XXI) and Medicaid (Title XIX) expansion.

407	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		276,607	
	FROM ADMINISTRATIVE TRUST FUND			276,607
408	EXPENSES			
	FROM GENERAL REVENUE FUND		23,865,426	
	FROM ADMINISTRATIVE TRUST FUND			24,711,224
	FROM REFUGEE ASSISTANCE TRUST FUND			21,508
409	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,341	

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410	LUMP SUM			
	WAGES SERVICE ASSISTANCE INITIATIVE			
	FROM FEDERAL GRANTS TRUST FUND			10,000,000

From the funds in Specific Appropriation 410, the Department of Children and Families and the Department of Labor and Employment Security, in consultation with the WAGES State Board, shall develop a program designed to provide intensive up-front employment preparation and activity monitoring for participants who need additional intensity of services. If the departments determine that child care resources are insufficient to meet the needs of WAGES participants, these funds may be utilized for child care. The services provided under this program may be targeted to specific regions of the state or specific groups of recipients as determined appropriate. Use of the funds provided for in this category shall be subject to the oversight of the WAGES State Board and may be transferred between the departments as needed to implement this program.

410A	LUMP SUM			
	FELLOWSHIP HOUSE			
	FROM GENERAL REVENUE FUND			300,000

Funds provided in Specific Appropriation 410A are provided for the Fellowship House in Dade County.

410B	LUMP SUM			
	COLUMBIAN AMERICAN SERVICES			
	FROM GENERAL REVENUE FUND			100,000

410C	LUMP SUM			
	PREPAID TUITION FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS			
	FROM ADMINISTRATIVE TRUST FUND			2,500,000

410D	LUMP SUM			
	YOUNG WOMEN'S CHRISTIAN ASSOCIATION/ RIBAULT COMMUNITY IMPROVEMENT PROJECT			
	FROM ADMINISTRATIVE TRUST FUND			100,000

411	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		988,322	
	FROM ADMINISTRATIVE TRUST FUND			1,800,000
	FROM FEDERAL GRANTS TRUST FUND			2,298,502

412	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		744,241	
	FROM ADMINISTRATIVE TRUST FUND			6,224,423

From funds in Specific Appropriation 412, up to \$300,000 may be used by the Department to contract with the Florida Inter-University Welfare Reform Collaborative for evaluation of welfare reform outcomes in Florida. The source of funds is the Temporary Assistance to Needy Families Block Grant.

413	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND		47,752	
	FROM ADMINISTRATIVE TRUST FUND			4,447,752

414	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE MAILING COSTS			
	FROM GENERAL REVENUE FUND		1,689,360	
	FROM ADMINISTRATIVE TRUST FUND			1,689,360

SECTION 3 SPECIFIC APPROPRIATION			
415	SPECIAL CATEGORIES WAGES RESERVE FROM FEDERAL GRANTS TRUST FUND		250,000,000
415A	SPECIAL CATEGORIES ASSISTANCE FOR NICARAGUANS FROM GENERAL REVENUE FUND	125,000	
Funds provided in Specific Appropriation 415A are provided for assistance to Nicaraguans through the Dario Marti Foundation.			
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,200,831	1,200,831
417	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
418	SPECIAL CATEGORIES ECONOMIC SERVICES PRE-ENTRY TRAINING PROGRAM FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,850,022	1,850,022
419	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT INDEPENDENCE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	727,242	727,242
420	SPECIAL CATEGORIES FOOD STAMP REINVESTMENT FROM GRANTS AND DONATIONS TRUST FUND		3,000,000
421	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND FROM DIRECT ASSISTANCE TRUST FUND	275,822,625	28,187,000
422	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM REFUGEE ASSISTANCE TRUST FUND		20,000,000
422A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - CONSTRUCTION PROJECTS FOR HOMELESS FROM GENERAL REVENUE FUND	1,250,000	
Funds in Specific Appropriation 422A are for the Camillus House Shelter for the Homeless in Dade County.			
Funds in Specific Appropriation 422A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law. The state shall file said interest in the county of jurisdiction for all projects.			
ADULT PAYMENT SERVICES			
423	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	958 15,190,740	14,878,570

SECTION 3 SPECIFIC APPROPRIATION			
424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	261,688	259,455
425	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,347,773	2,500,749
426	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,162	5,163
427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	54,323	51,995
428	FINANCIAL ASSISTANCE PAYMENTS ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT FROM GENERAL REVENUE FUND	20,825,838	
Funds are provided in Specific Appropriations 428 and 429 to continue the eligibility standard and to increase the payment for the Optional State Supplementation program, effective July 1, 1998, at the rate of \$659 per month plus an amount not to exceed the cost of living adjustment to the Federal Benefits Rate provided that the average state Optional Supplementation contribution does not increase as a result. Nothing in this paragraph shall be construed as legislative approval for similar Optional State Supplementation payment and eligibility standard adjustments for future years.			
The Secretary of the Department of Children and Families shall appoint a Work Group on Reimbursement for State Clients in Assisted Living Facilities. The purpose of the work group shall be to evaluate the current operation and impact of the Optional State Supplementation Program and to formulate recommendations for appropriate targeting for meeting the needs of such clients, and improving the efficiency of the program. The work group shall include representatives of the Agency for Health Care Administration, Department of Elder Affairs, assisted living provider groups, mental health provider groups, and consumers, as well as Department of Children and Families staff from the Mental Health, Adult Services, and Economic Self-Sufficiency offices. The work group shall submit its findings and recommendations in a report to the Legislature by January 1, 1999.			
429	FINANCIAL ASSISTANCE PAYMENTS FOSTER HOME CARE SUPPLEMENT FROM GENERAL REVENUE FUND		1,817,142
430	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND		314,456
MULTI-DISTRICT SERVICES			
MENTAL HEALTH - INSTITUTIONS			
431	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,304 115,871,322	153,596 103,676,130
432	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		761,440

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433	EXPENSES		
	FROM GENERAL REVENUE FUND	16,253,242	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		482,347
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,002,736
435	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,011,425	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		285,739
436	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,987,891	
	From the funds in Specific Appropriation 436, \$75,000 in recurring General Revenue is for a rate increase at the West Florida Community Care Center.		
436A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	
437	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	6,438,073	
438	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,061,668	
439	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	67,131	

Performance Measures	Standards
ADULTS IN CIVIL COMMITMENT	
OUTCOMES:	
Percent of residents who improve mental health based on Positive and Negative Symptom Scale..	65%
Average scores on Community Readiness Survey at "ready for discharge".....	Baseline
Percent of residents who meet readiness for discharge criteria between six months and twelve months after admission.....	Baseline
OUTCOME:	
Percent of patients readmitted.....	Baseline
OUTCOME:	
Percent of community partners satisfied based on survey.....	90%
Percent of people served who are discharged to the community.....	50%
Percent of patients satisfied based on survey..	90%
Percent of patients satisfied based on survey.....	90%

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Annual number of harmful events per 100 residents in each mental health institutions.....	20
OUTPUTS:	
Number of adult abuse or neglect reports from mental health hospitals.....	Baseline
Number of adult abuse reports confirmed or proposed confirmed.....	Baseline
Number of people served who are discharged to the community.....	Baseline
OUTPUT:	
Number of people served.....	3,000
ADULTS IN FORENSIC COMMITMENT	
OUTCOMES:	
Average number of days to restore competency...	195
Percent of residents restored to competency and ready for discharge within six months after admission.....	Baseline
Percent or residents restored to competency and ready for discharge between six and twelve months after admission.....	Baseline
Percent of residents who improve mental health based on the Positive and Negative Symptom Scale	
Annual number of harmful events per 100 residents in each mental health institutions.....	1.5
Percent of residents satisfied based on survey.....	80%
Percent of community partners satisfied based on survey.....	90%
OUTPUTS:	
Number of adult abuse or neglect reports from mental health hospitals	Baseline
Number of adult abuse reports confirmed or proposed confirmed.....	Baseline
OUTPUTS:	
Number served.....	Baseline

DEVELOPMENTAL SERVICES - INSTITUTIONS

The department is authorized to use funds in Specific Appropriations 440 through 446 to bring any currently unlicensed beds at the Developmental Services Institutions up to licensure standards in order to capture Federal reimbursement through the Title XIX ICF/MR program.

440	SALARIES AND BENEFITS	POSITIONS	3,749
	FROM GENERAL REVENUE FUND		56,985,574
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		

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441	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,857,244
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	198,003
442	EXPENSES	
	FROM GENERAL REVENUE FUND	5,576,323
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,370
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	4,535,251
443	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	59,850
	FROM GRANTS AND DONATIONS TRUST FUND . . .	3,500
444	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	2,184,973
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	302,356
445	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL	
	SERVICES	
	FROM GENERAL REVENUE FUND	2,934,054
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	1,272,904
446	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	3,354,487

Performance Measures	Standards

INSTITUTIONAL SERVICES	

Statewide average on the Conroy Quality of Life protocol for residents in Developmental Service Institutions.....Baseline	
Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions	
.....	100%
Percent of people discharged as planned.....	100%
Percent of clients satisfied with services....	95%

ADULTS RECEIVING SERVICES IN DEVELOPMENTAL SERVICES INSTITUTIONS.....	
.....	1,357
ADULTS INCOMPETENT TO PROCEED PROVIDED COMPETENCY TRAINING AND CUSTODIAL CARE IN THE MENTALLY RETARDED DEFENDANTS PROGRAMS.....	
.....	141

ELDER AFFAIRS, DEPARTMENT OF

447	SALARIES AND BENEFITS	POSITIONS	323
	FROM GENERAL REVENUE FUND		4,428,525
	FROM ADMINISTRATIVE TRUST FUND		44,850
	FROM FEDERAL GRANTS TRUST FUND		3,800,544
	FROM GRANTS AND DONATIONS TRUST FUND . . .		177,882
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		5,394,478
448	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		249,821
	FROM FEDERAL GRANTS TRUST FUND		77,992
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		473,378

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449	EXPENSES	
	FROM GENERAL REVENUE FUND	644,008
	FROM ADMINISTRATIVE TRUST FUND	77,032
	FROM FEDERAL GRANTS TRUST FUND	1,207,066
	FROM GRANTS AND DONATIONS TRUST FUND . . .	24,682
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	1,195,056

Funds in Specific Appropriation 449 reflect a reduction in agency staff travel of \$50,000 in General Revenue.

450	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	3,325
451	SPECIAL CATEGORIES	
	AGING AND ADULT SERVICES TRAINING AND	
	EDUCATION	
	FROM FEDERAL GRANTS TRUST FUND	119,493
452	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ALZHEIMER'S DISEASE	
	PROJECTS/SERVICES	
	FROM GENERAL REVENUE FUND	3,645,824

From the funds in Specific Appropriation 452, \$189,000 is for an Alzheimer's memory disorder clinic in Palm Beach County and \$189,000 is for an Alzheimer's memory disorder clinic at the Orlando Regional Healthcare System, and \$189,000 is for the Leon County memory disorder clinic.

453	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ALZHEIMERS DISEASE	
	RESPIRE SERVICES	
	FROM GENERAL REVENUE FUND	7,301,939
453A	SPECIAL CATEGORIES	
	CLIENT INFORMATION, REGISTRATION, AND	
	TRACKING SYSTEM (CIRTS)	
	FROM GENERAL REVENUE FUND	100,000
454	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY CARE FOR THE	
	ELDERLY	
	FROM GENERAL REVENUE FUND	38,178,085
	FROM FEDERAL GRANTS TRUST FUND	249,025
	FROM OPERATIONS AND MAINTENANCE TRUST	
	FUND	750,000

From funds in Specific Appropriation 454, a maximum of \$35,000 from General Revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 454, the department may allocate funds in Planning and Service Areas to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

455	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME CARE FOR THE	
	ELDERLY	
	FROM GENERAL REVENUE FUND	13,458,403

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456	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		1,000,758
457	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	346,998	60,154,225
458	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,378,868	10,258,258 128,812 128,813

Of the funds in Specific Appropriation 458, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

459	SPECIAL CATEGORIES ASSISTED LIVING FACILITY STAFF TRAINING FROM ADMINISTRATIVE TRUST FUND		364,293
460	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	19,824,640	24,686,782

Of the funds in Specific Appropriation 460, the department may allocate \$2,371,480 support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionate based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 460, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

461	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,570,909	5,728,463
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From the funds in Specific Appropriation 461, \$1,287,281 shall be available to implement a pilot project demonstrating the provision of home and community-based services in the facilities of the Metro-Dade Housing Agency.

462	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND	3,462,443	
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From the funds in Specific Appropriation 462, \$248,750 is provided to Pinellas, Pasco, and Broward Counties.

From the funds in Specific Appropriations 462, \$50,000 in recurring General Revenue is provided to

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	the City of Hialeah Gardens Senior Citizen Center Hot Meals program.		
	From the funds in Specific Appropriation 462, \$50,000 in recurring General Revenue and \$29,000 in non-recurring General Revenue is provided to the Southwest Social Services in Dade County for an elderly meals program.		
463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		31,948 11,668
464	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND		33,203
465	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,288
465A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS NORTH BREVARD COUNTY SENIOR CENTER EXPANSION FROM GENERAL REVENUE FUND		40,000
	Funds in Specific Appropriation 465A through 465D are contingent on a local match being provided.		
	Funds in Specific Appropriation 465A through 465D for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law. The state shall file said interest in the county of jurisdiction for all projects.		
465B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS BAY COUNTY ALZHEIMERS' RESPITE CENTER RENOVATION FROM GENERAL REVENUE FUND		90,000
465C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS COUNCIL ON AGING OF ST. LUCIE FROM GENERAL REVENUE FUND		200,000
465D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SPRING HILL CIVIC AND SENIOR CENTER REFURBISHMENT FROM GENERAL REVENUE FUND		11,500

HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 466 through 556A any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the Department, each provider shall certify to the Department the number of clients to be served and their eligibility under

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Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 466 through 556A any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 466 through 556, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Ways and Means by December 31, 1998.

Should Title XXI funds not materialize as anticipated, the department may transfer funds between specific categories to mitigate the reductions contemplated in the General Appropriations Act in this Department.

PROGRAM PLANNING, SUPPORT AND REGULATION

466	SALARIES AND BENEFITS	POSITIONS	979
	FROM GENERAL REVENUE FUND		17,352,474
	FROM ADMINISTRATIVE TRUST FUND		3,357,802
	FROM FEDERAL GRANTS TRUST FUND		9,279,193
	FROM GRANTS AND DONATIONS TRUST FUND		589,407
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		9,205,066
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		90,102
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		146,442
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,096,152

From the funds in Specific Appropriation 466 the department shall evaluate the current state's clinical laboratory testing program. At a minimum the evaluation shall consider such possibilities as contracting with private, state licensed, clinical laboratories to perform clinical laboratory testing currently being performed by private entities; the consolidation of the state laboratory network, and the privatization of the management for state

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laboratory facilities. The department shall report its findings and recommendations to the Chairman of the Senate Ways and Means Committee and the House Fiscal Responsibility Council by January 5, 1999.

467	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	628,155	
	FROM ADMINISTRATIVE TRUST FUND		87,784
	FROM FEDERAL GRANTS TRUST FUND		902,480
	FROM GRANTS AND DONATIONS TRUST FUND		17,813
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		3,697,587
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		65,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		114,596

From the funds in Specific Appropriation 467, \$100,000 in the Medical Quality Assurance Trust Fund is to increase funding for the Physician Recovery Network.

From the funds in Specific Appropriation 467, the Department of Health is hereby directed to prepare and submit to the Legislature by February 1, 1999 a report and proposal(s) on how best to ensure that patients requiring trauma care have timely access to a trauma center. The Chairman of the Emergency Medical Advisory Council shall appoint a committee to assist the department in developing the report and proposals. The committee shall study, at a minimum, the strategic geographical location of trauma centers; mandatory hospital trauma transfer criteria; emergency medical ground and air transport needs; and Medicaid reimbursement for trauma care.

468	EXPENSES		
	FROM GENERAL REVENUE FUND	5,104,071	
	FROM ADMINISTRATIVE TRUST FUND		460,901
	FROM FEDERAL GRANTS TRUST FUND		7,382,503
	FROM GRANTS AND DONATIONS TRUST FUND		1,494,468
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		8,735,544
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		36,676
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		50,159
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,218,344

469	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		366,747

470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,294,147

471	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	218,593	
	FROM ADMINISTRATIVE TRUST FUND		1,557,947
	FROM FEDERAL GRANTS TRUST FUND		969
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,018,159

471A	LUMP SUM		
	CHILD PROTECTION TEAM		
		POSITIONS	1
	FROM GRANTS AND DONATIONS TRUST FUND		60,000

472	LUMP SUM		
	IMPLEMENTATION OF HB 1353		

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		POSITIONS	1	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			75,000
473	LUMP SUM IMPLEMENTATION OF HB 329/SB 420			
		POSITIONS	3	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND			90,762
473A	LUMP SUM GENERAL SERVICES STAFF			
		POSITIONS	2	
	FROM GENERAL REVENUE FUND		232,836	
473B	LUMP SUM INTEGRATED HEALTH INFORMATION SYSTEMS			
		POSITIONS	5	
	FROM GRANTS AND DONATIONS TRUST FUND			5,696,980
473C	LUMP SUM STATEWIDE OSTEOPOROSIS PREVENTION AND EDUCATION PROGRAM			
		POSITIONS	2	
	FROM GENERAL REVENUE FUND		150,000	
	FROM FEDERAL GRANTS TRUST FUND			150,000

Of the funds in Specific Appropriation 473C, \$75,000 from General Revenue and \$75,000 from the Federal Grants Trust Fund shall be used for the department to contract with the Department of Elder Affairs for osteoporosis prevention programming which focuses on middle aged and elderly populations.

474	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND			3,723,351
474A	SPECIAL CATEGORIES GRANTS AND AIDS - CANCER CENTER OPERATION FROM GENERAL REVENUE FUND		9,635,170	
	Funds in Specific Appropriation 474A have been transferred from the Department of Education.			
475	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND		6,900,255	
476	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND			683,415
477	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		928,412	2,071,588
478	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND			27,109
478A	SPECIAL CATEGORIES COMMUNITY HOSPITAL EDUCATION PROGRAM FROM GENERAL REVENUE FUND		8,000,000	

Funds in Specific Appropriation 478A have been transferred from the Department of Education.

From the funds in Specific Appropriation 478A, the Department of Health shall contract with the Community Hospital Education Council to fund and administer physician residencies for all specialties.

Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 478A shall be expended to support clinical experiences in underserved urban or rural populations and/or settings. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 478A which provides additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations. In addition, from the funds in Specific Appropriation 478A, the Community Hospital Education Council shall allocate no less than 62.6% to support family practice residencies.

479	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		528,110	
	FROM FEDERAL GRANTS TRUST FUND			42,788
	FROM GRANTS AND DONATIONS TRUST FUND			1,500,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			900,000

From the funds in Specific Appropriation 479, \$100,000 in non-recurring General Revenue is for the department to contract with the Public Health Leadership Institute located at the University of South Florida for leadership training.

From the funds in Specific Appropriation 479, \$100,000 in General Revenue is for the Mt. Sinai Osteoporosis Screening Program in Dade County.

481	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND			52,600
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482	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND			300,000
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482A	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM GENERAL REVENUE FUND			9,786,979
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Funds in Specific Appropriation 482A have been transferred from the Department of Education.

483	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND			452,801
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484	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND			161,599
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485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
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	FROM GENERAL REVENUE FUND	145,461
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	32,440
486	SPECIAL CATEGORIES	
	GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	686,656
486A	SPECIAL CATEGORIES	
	NATIONAL PARKINSON'S FOUNDATION	
	FROM GENERAL REVENUE FUND	751,000
487	DATA PROCESSING SERVICES	
	CHILDREN AND FAMILIES DATA CENTER	
	FROM GENERAL REVENUE FUND	1,662,016
	FROM ADMINISTRATIVE TRUST FUND	5,570,358
488	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	227,100
HEALTH SERVICES		
490	SALARIES AND BENEFITS POSITIONS	1,088
	FROM GENERAL REVENUE FUND	12,295,237
	FROM ADMINISTRATIVE TRUST FUND	2,765,767
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	357,831,420
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	892,561
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,140,562
	FROM FEDERAL GRANTS TRUST FUND	3,489,903
	FROM GRANTS AND DONATIONS TRUST FUND	435,724
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,287,028
	FROM PLANNING AND EVALUATION TRUST FUND	7,178,203
	FROM RADIATION PROTECTION TRUST FUND	5,454,360
	From funds in Specific Appropriation 490, one position and \$48,786 from General Revenue is to be designated for public health information dissemination and collection systems for future agricultural emergencies involving aerial spraying of pesticides or other chemicals over non-agricultural areas with zoned densities over one unit per acre.	
491	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	43,403
	FROM ADMINISTRATIVE TRUST FUND	71,060
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	30,814,671
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND	6,704
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	159,583
	FROM FEDERAL GRANTS TRUST FUND	201,000
	FROM GRANTS AND DONATIONS TRUST FUND	130,415
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	37,074
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	57,211
	FROM PLANNING AND EVALUATION TRUST FUND	250,388
	FROM RADIATION PROTECTION TRUST FUND	33,393
492	EXPENSES	
	FROM GENERAL REVENUE FUND	5,046,206
	FROM ADMINISTRATIVE TRUST FUND	1,764,076
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	92,538,369
	FROM DRUGS, DEVICES AND COSMETIC TRUST	

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	FUND	261,807
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	1,698,987
	FROM FEDERAL GRANTS TRUST FUND	3,921,764
	FROM GRANTS AND DONATIONS TRUST FUND	551,751
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	866,632
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	811,742
	FROM PLANNING AND EVALUATION TRUST FUND	5,198,054
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	68,608
	FROM RADIATION PROTECTION TRUST FUND	1,820,155
493	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - FAMILY PLANNING SERVICES	
	FROM GENERAL REVENUE FUND	7,269,168
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,200,000
	FROM FEDERAL GRANTS TRUST FUND	5,438,261
494	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - AIDS PATIENT CARE	
	FROM GENERAL REVENUE FUND	6,793,792
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,073,996
	From funds in Specific Appropriation 494, \$400,000 from General Revenue is provided to South Florida Substance Abuse, Inc. for services to clients with HIV/AIDS treatment and methadone treatment needs.	
495	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - RYAN WHITE CONSORTIA	
	FROM FEDERAL GRANTS TRUST FUND	11,104,358
495A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - SCHOOL HEALTH SCREENINGS	
	FROM GENERAL REVENUE FUND	1,700,000
	From funds in Specific Appropriation 495A \$1,700,000, is provided for an eye examination screening for students in grades pre-kindergarten through three. The method of screening shall be color photorefracton as developed and patented by the National Aeronautics and Space Administration.	
496	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - EPILEPSY SERVICES	
	FROM GENERAL REVENUE FUND	2,238,870
497	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES	
	FROM EPILEPSY SERVICES TRUST FUND	1,340,000
498	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS	
	FROM GENERAL REVENUE FUND	10,745,449
	The Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.	
	From funds in Specific Appropriation 498, \$100,000 in General Revenue shall continue to go to Monroe County and an additional \$100,000 shall go to Monroe County.	
499	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AID - PROJECTS, CONTRACTS AND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	44,523,946

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500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		7,533,960
501	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	125,033,892	
	FROM ADMINISTRATIVE TRUST FUND		1,722,436
	FROM FEDERAL GRANTS TRUST FUND		35,841,049
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,004,571
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		18,537
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		48,371

From funds in Specific Appropriation 501, the St. Lucie County Health Department is provided \$123,750 in non-recurring General Revenue to determine the cause of elevated rates of brain cancers and neuroblastomas found in the children of St. Lucie County.

From the General Revenue funds in Specific Appropriation 501, \$200,000 is provided to continue funding for an indigent dental clinic in Pinellas County.

502	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM GENERAL REVENUE FUND	2,895,000	
	FROM FEDERAL GRANTS TRUST FUND		1,204,010
	Health Choice Network	\$700,000	
	Bond Community Health Center, Inc	\$100,000	
	Central Florida Community - Sanford	\$70,000	
	Central Florida Health Care, Inc - Avon Park	\$200,000	
	Community Health Centers of Pinellas, Inc	\$100,000	
	Family Medical and Dental Centers, Inc - Palatka	\$100,000	
	Health Resource Alliance, Inc - Pasco	\$150,000	
	Manatee County Rural Health Services	\$400,000	
	Stanley C. Myers	\$125,000	
	Suncoast Community Health Center, Inc	\$100,000	
	Tampa Community Health Centers, Inc	\$150,000	
	Florida Community Health Center of Indiantown	\$450,000	
	Northwest Quadrant Community Health Center	\$250,000	

Funds in Specific Appropriation 502 for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law. The state shall file said interest in the county of jurisdiction for all projects.

503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	20,527,692	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		6,548,687
504	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE		

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	DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND		407,009
505	AID TO LOCAL GOVERNMENTS IMPACT AID FROM FEDERAL GRANTS TRUST FUND		5,995,650
506	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND	28,462,230	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		3,375,616
507	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND	901,969	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,355,584
508	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	17,171,881	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,500,000

From the funds in Specific Appropriation 508, \$150,000 shall be used for a Pilot Telemedicine Program in Hillsborough County and contracted with Tampa General Hospital.

509	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,274,049
510	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,310,330
511	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	298,358	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		10,859,668
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		99,947
	FROM PLANNING AND EVALUATION TRUST FUND .		49,187
	FROM RADIATION PROTECTION TRUST FUND . . .		56,997
512	FOOD PRODUCTS FROM GENERAL REVENUE FUND	92,548	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,313
512A	LUMP SUM NEONATAL INFANT SCREENING FROM GENERAL REVENUE FUND		594,000
513	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . .		210,856
514	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER FROM GENERAL REVENUE FUND	1,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,561,111
515	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,487,944	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND .		27,500

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FROM FEDERAL GRANTS TRUST FUND	5,780,188
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	50,000

From funds in Specific Appropriation 515, \$300,000 from non-recurring General Revenue is provided to VisionQuest to provide eyeglasses for low income school aged children and \$500,000 from General Revenue is provided for the Deerfield Beach High School Outpatient Family Health Center.

516 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	259,540
517 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,014,217 2,388,004
518 SPECIAL CATEGORIES ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,803,422 2,064,120
519 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	19,309,719 36,314,997
520 SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	576,183
521A SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GRANTS AND DONATIONS TRUST FUND	11,000,000
521B SPECIAL CATEGORIES REGIONAL DIABETES CENTERS FROM GENERAL REVENUE FUND	1,032,828
522 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM RADIATION PROTECTION TRUST FUND	5,558,797 2,885
523 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,000,000
524 SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM GENERAL REVENUE FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,500,000 93,747

Funds in Specific Appropriation 524 from General Revenue for Level I Trauma Centers shall be allocated as follows:

North Broward Hospital District	\$250,000
South Broward Hospital District	\$250,000
Jackson Memorial Hospital	\$500,000
Tampa General Hospital	\$500,000
Orlando Regional Medical Center	\$500,000
University Medical Center	\$500,000

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526 SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND	203,322,692
527 SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND	434,775
527A SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	250,000
527B FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	1,500,000
528A FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,190,000 35,000,000

Funds in Specific Appropriation 527A are contingent on legislation becoming law which creates this program.

The General Revenue funds in Specific Appropriation 528A provided for Health Space Needs shall be allocated as follows:

Alachua County Health Department	\$3,000,000
Baker County Health Department, McClenny	\$900,000
Central Lab/Jacksonville	\$300,000
A. G. Holley State Hospital	\$1,500,000
Franklin County Health Department, Appalachicola	\$1,000,000
Madison County Health Department, Phase II	\$750,000
Gulf County Health Department, Port St. Joe	\$800,000
Duval County Health Department, West Jacksonville	\$400,000
Sarasota County Health Department, Sarasota	\$300,000
Broward County Health Department Central Operations Building	\$300,000
Okaloosa County Health Department, Crestview Satellite Medical Center	\$600,000
Orlando Health Physics Lab	\$60,000
Orange County Health Department, Bithlo	\$60,000
Orange County Health Department, Zellwood	\$60,000
Dade County Health Department, Perrine	\$230,000
Dade County Health Department, 80th Terrace Clinic	\$250,000
Martin County Health Department, Stuart	\$300,000
Orange County Health Department, Taft	\$60,000
Monroe County Health Department, Tavernier	\$400,000
Wakulla County Health Department, Crawfordville	\$150,000
Escambia County Health Department, Northside Community	\$180,000
Santa Rosa County Health Department, Jay	\$40,000
Brevard County Health Department	\$250,000
Leon County Health Department	\$800,000

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Dade County Health Department,
South Miami Rosie Lee
Wesley Facility \$700,000
Dade County Health Department,
North Miami Health Center
Replacement\$2,800,000

From funds in Specific Appropriation 528A,
\$35,000,000 from the Grants and Donations Trust
Fund may be used by the department to replace the
main county health department in Dade County. This
appropriation is contingent on receipt of funds
from the sale of the existing complex.

529A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 8,725,000

The funds in Specific Appropriation 529A shall be
allocated as follows:

St Johns County Health Department,
St Augustine - Purchase
and Renovation \$2,500,000
Winter Garden/ Ocoee Health Clinic -
Construction in Orange County \$1,500,000
Mt Sinai Pulmonary Recovery Center \$100,000
Family Health Center of Southwest
Florida, Inc - Pine Island/ Cape
Coral Facility \$150,000
Miami Children's Hospital on Wheels\$450,000
Immokalee Health Center Equipment\$300,000
Project Vision, St. Lucie\$200,000
Joe DiMaggio Children's Hospital -
Expansion\$500,000
University Medical Center Equipment,
Jacksonville - Upgrade\$2,000,000
Isabel Collier Reed Immokalee Health
Park - Equipment \$200,000
St Mary's Hospital\$500,000
Eastside Clinic, Alachua County \$125,000
Mercy Hospital Primary Care -
Penalver Clinic\$200,000

Funds in Specific Appropriation 529A for purchase
of or improvements to real property are contingent
upon the contractor or political subdivision
granting to the state a security interest in the
property at least to the amount of the state funds
provided for at least five years from the date of
purchase or the completion of the improvements or as
further required by law. The state shall file said
interest in the county of jurisdiction for all
projects.

CHILDREN'S MEDICAL SERVICES

530 SALARIES AND BENEFITS POSITIONS 673
FROM GENERAL REVENUE FUND 15,387,240
FROM DONATIONS TRUST FUND 6,531,036
FROM FEDERAL GRANTS TRUST FUND 2,080,912
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 802,142
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 2,147,162
531 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,142,348
FROM DONATIONS TRUST FUND 71,250
FROM FEDERAL GRANTS TRUST FUND 213,750
532 EXPENSES
FROM GENERAL REVENUE FUND 1,253,134

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FROM DONATIONS TRUST FUND 1,961,180
FROM FEDERAL GRANTS TRUST FUND 1,209,758
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 164,747
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 548,013

533 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 56,970

534 SPECIAL CATEGORIES
CATASTROPHIC MEDICAL SERVICES
FROM DONATIONS TRUST FUND 2,000,000

535 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ABUSE PROGRAM
FROM GENERAL REVENUE FUND 190,168

536 SPECIAL CATEGORIES
CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL
ANOMALY PROGRAM
FROM GENERAL REVENUE FUND 325,153

537 SPECIAL CATEGORIES
REGIONAL GENETICS PROGRAM
FROM GENERAL REVENUE FUND 1,057,084
FROM DONATIONS TRUST FUND 194,926

538 SPECIAL CATEGORIES
SICKLE CELL EDUCATION AND SCREENING
FROM GENERAL REVENUE FUND 790,686

539 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIMARY CARE PROGRAM
FROM GENERAL REVENUE FUND 4,087,867
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 1,889,787

Of the funds in Specific Appropriation 539,
\$500,000 is new funding. These funds shall be used
to enhance existing Children's Medical Services
primary care programs. Priority is to be given to
enhancing the nurse-to-patient ratio to recommended
levels and a distribution based on current patient
caseload.

540 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,239,178
FROM MATERNAL AND CHILD HEALTH BLOCK
GRANT TRUST FUND 999,704
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 93,539

From the funds in Specific Appropriation 540,
\$250,000 in non-recurring General Revenue is for a
rural and urban healthcare newborn hearing loss
pilot and study conducted jointly by the Department
of Communication Disorders at the University of
Florida and the Department of Pediatrics/Mailman
Center for Child Development at the University of
Miami.

541 SPECIAL CATEGORIES
MASTER CONTRACTS
FROM GENERAL REVENUE FUND 6,015,581

542 SPECIAL CATEGORIES
GRANTS AND AIDS - INFANT/TODDLERS STEP-
DOWN
FROM GENERAL REVENUE FUND 602,673

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543	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND	813,077	
544	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,540,570 2,215,009 5,075,593 1,519,724	
545	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND	3,558,378	

From the funds in Specific Appropriation 545, \$150,000 is provided as an increase and shall be allocated equally among the three existing centers.

546	SPECIAL CATEGORIES RHEUMATIC FEVER FROM GENERAL REVENUE FUND	87,421	
547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND	125,590 37,115	
548	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND	400,441	
549	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND	15,017,599 334,159 2,850,185	

Funds in Specific Appropriation 549 are contingent upon the department ensuring that no early intervention provider participating in the Part H program shall provide both core and required Part H services without a waiver from the Deputy Secretary and Deputy State Health Officer for Children's Medical Services. For purposes of this paragraph, core services are limited to ChildFind and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

551	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART H FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,641,322 15,502,104	
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From the funds in Specific Appropriation 551, the Department of Health, jointly with the Department of Education, is authorized to prepare an eleventh year grant application to United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that

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required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in General Revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 238. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in General Revenue between Specific Appropriation 549 and Specific Appropriation 551.

Since Part H is an optional program, the Department of Health shall not redirect funds from other populations and programs to serve people under Part H.

552	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	1,462,183 411,375	
553	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM FROM GENERAL REVENUE FUND	837,163	
554	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
555	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK FROM GENERAL REVENUE FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	1,604,663 631,934	

Funds in Specific Appropriation 555 include \$200,000 new funding for the Pediatric AIDS Network. Duval County shall be brought into this network for an appropriate portion of these funds.

556	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES FROM GENERAL REVENUE FUND	1,418,000	
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Funds in Specific Appropriation 556 shall be allocated for Children's Medical Services facilities in the amount and locations that follow:

Jacksonville\$500,000
Leon County\$318,000
Pensacola\$600,000

556A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS CHILDREN'S MEDICAL SERVICES COMMUNITY PROJECTS FROM GENERAL REVENUE FUND	275,000	
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Of funds in Specific Appropriation 556A, \$175,000 is provided for the Northeast Florida Regional Pediatric Neonatal Transport and \$100,000 for the Ronald McDonald House/Wolfson Children's Hospital

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Funds in Specific Appropriation 556A, shall be allocated as follows:

Northeast Florida Regional Pediatric/
Neonatal Transport System..... \$ 175,000
Ronald McDonald House/Wolfson
Children's Hospital..... 100,000

VETERANS' AFFAIRS, DEPARTMENT OF

557	SALARIES AND BENEFITS	POSITIONS	403	
	FROM GENERAL REVENUE FUND		3,971,902	
	FROM FEDERAL GRANTS TRUST FUND			330,654
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			6,335,061
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			207,677
559	EXPENSES			
	FROM GENERAL REVENUE FUND		238,356	
	FROM FEDERAL GRANTS TRUST FUND			78,417
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,418,044
560	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			254,288
561	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		135,947	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			559,607
561A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE HOMES FOR VETERANS TRUST FUND .			20,000
562	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		1,449	
563	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			21,000
564	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,398	
	FROM FEDERAL GRANTS TRUST FUND			805
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			120,926
565	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - NUMBER TWO - DMS MGD			
	FROM GENERAL REVENUE FUND		2,000,000	
	FROM STATE HOMES FOR VETERANS TRUST FUND .			100,000
	FROM VETERANS' AFFAIRS DESIGN AND CONSTRUCTION TRUST FUND			5,275,000
566	FIXED CAPITAL OUTLAY			
	ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES			
	FROM STATE HOMES FOR VETERANS TRUST FUND .			158,000
567	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS TRUST FUND .			254,650

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TOTAL OF SECTION 3	POSITIONS	32,159
FROM GENERAL REVENUE FUND		4375,781,005
FROM TRUST FUNDS		8058,848,858
TOTAL ALL FUNDS		12434,629,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections may allow for public use of shooting ranges providing that the following conditions are met:

- 1) Use must be limited to organized gun clubs;
- 2) Supervision must be provided by a NRA certified instructor;
- 3) All participants must sign a waiver of liability; and,
- 4) Public use of the range must not conflict with use by law enforcement agencies or the department.

From the funds in Specific Appropriations 568 through 614H, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: Tallahassee Community Correctional Center/Park House, located in Leon County, Florida; Gainesville Community Correctional Center, located in Alachua County, Florida; the Orlando Naval Training Center; and the ACI property, located in Decatur County, Georgia. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department's Grants and Donations Trust Fund, and subject to specific appropriation, shall be used to acquire, construct, and maintain correctional facilities.

DEPARTMENT ADMINISTRATION

In the event that substantive legislation does not become law which creates the Inmate Welfare Trust Fund, funds in Specific Appropriations 568 through 614H from Inmate Welfare Trust Fund may be transferred within the same appropriation category

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by the Executive Office of the Governor to the Grants and Donations Trust Fund equal to the Inmate Welfare Trust Funds appropriated herein. In addition, any proviso language that references Inmate Welfare Trust Fund shall be deemed to reference Grants and Donations Trust Fund in the event that substantive legislation creating the Inmate Welfare Trust Fund does not become law.

568	SALARIES AND BENEFITS	POSITIONS	333
	FROM GENERAL REVENUE FUND		15,847,578
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		61,820
	FROM GRANTS AND DONATIONS TRUST FUND		126,876
	FROM INMATE WELFARE TRUST FUND		268,929

From the funds provided in Specific Appropriation 568, the department must develop monthly reports on the progress of implementing security enhancements with funds from Specific Appropriation 594. The monthly reports must be submitted to the Executive Office of the Governor and the chairmen of the House Committee on Criminal Justice Appropriations and Senate Ways and Means Subcommittee on Criminal Justice.

569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		30,501
	FROM GRANTS AND DONATIONS TRUST FUND		40,000

570	EXPENSES		
	FROM GENERAL REVENUE FUND		6,226,508
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		953,863
	FROM GRANTS AND DONATIONS TRUST FUND		527,626
	FROM INMATE WELFARE TRUST FUND		30,489

From the funds in Specific Appropriation 570, \$150,000 from General Revenue is provided for an advance payment for moving, set-up and renovation of the three cottages at Forest Hills which are hereby transferred to the Florida Association of Women's and Girl's Clubs and the City of Ocala.

571	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		3,220,967
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		179,985
	FROM GRANTS AND DONATIONS TRUST FUND		27,500

572	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND		115,588

573	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		26,912

573A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DADE HART PROGRAM		
	FROM GENERAL REVENUE FUND		500,000

From the funds in Specific Appropriation 573A, \$500,000 from General Revenue is provided for the Dade County Homeless Assessment, Referral, and Tracking (HART) Program operated in conjunction with the Dade County jail system.

574	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND		9,649

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575	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND		150,000

Funds in Specific Appropriation 575 shall be used to contract for on-the-job training services for offenders after their release from state prison. By December 1 of each year, the department must submit a report to the Legislature and the Executive Office of the Governor documenting how the funds were spent during the prior two fiscal years and the results of the services provided in terms of released offenders' employment record and recidivism.

576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		123,047

577	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND		2,000

578	SPECIAL CATEGORIES		
	TUITION PAYMENTS		
	FROM GENERAL REVENUE FUND		355,360

579	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		226,334

580	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		1,037,065

CUSTODY AND CONTROL

From the funds in Specific Appropriations 581 through 599, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe environment for incarcerated offenders and the department's staff.

Performance Measures	Standards
OUTCOMES:	
Number of batteries committed by inmates on one or more persons per 1,000 inmates:	
Total.....	2,170
Inmate on inmate.....	1,412
Inmate on staff.....	758
Major disciplinary reports per 1,000 inmates:	
Number of reports.....	877
Number of inmates receiving reports.....	374
Number of escapes from the secure perimeter of major institutions.....	
	0
Percentage of inmates who did not escape when assigned outside a secure perimeter.....	
	99.9%
Total number and percentage of inmate random drug tests that are positive.....	
	1,290(1.58%)

In addition to the measures and standards listed above, the department shall collect and report data

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as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

581	SALARIES AND BENEFITS	POSITIONS	20,247	
	FROM GENERAL REVENUE FUND		715,194,701	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			4,276,807
	FROM GRANTS AND DONATIONS TRUST FUND			992,072
	FROM OPERATING TRUST FUND			127,426
	FROM INMATE WELFARE TRUST FUND			7,147,790
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		142,424	
	FROM GRANTS AND DONATIONS TRUST FUND			75,000
	FROM INMATE WELFARE TRUST FUND			622,578
583	EXPENSES			
	FROM GENERAL REVENUE FUND		126,344,958	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			981,478
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND			87,962
	FROM GRANTS AND DONATIONS TRUST FUND			730,405
	FROM OPERATING TRUST FUND			13,157
	FROM INMATE WELFARE TRUST FUND			1,443,676

From the funds in Specific Appropriations 583 and 605B, the department shall continue existing contracts with counties for jail beds.

From the Inmate Welfare Trust Fund provided in Specific Appropriation 583, \$1,000,000 is provided for the Life Skills Foundation program.

584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,063,531	
	FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND			10,000
	FROM GRANTS AND DONATIONS TRUST FUND			1,436,851
	FROM OPERATING TRUST FUND			139,500
	FROM INMATE WELFARE TRUST FUND			202,469
584A	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		49,678,727	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			543,729
	FROM GRANTS AND DONATIONS TRUST FUND			615,378
585A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		447,879	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND			122,500
586	SPECIAL CATEGORIES			
	CONTRACT CORRECTIONAL INSTITUTION			
	FROM GENERAL REVENUE FUND		14,195,404	
586A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SANTA ROSA COUNTY			
	VEHICLES FOR DEPARTMENT OF CORRECTIONS			
	CONTRACT			
	FROM GENERAL REVENUE FUND		125,000	

Funds in Specific Appropriation 586A are provided to Santa Rosa County for the purchase of vehicles

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for use in fulfilling the transportation agreement between the county and the Department of Corrections.

586B	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM GRANTS AND DONATIONS TRUST FUND			17,000,000

Funds provided in Specific Appropriation 586B are federal reimbursements for incarcerated aliens. The first \$14 million received shall be transferred to the General Revenue Fund through this appropriation category. If more than \$14 million is received, up to \$2 million shall be used to fund the drug treatment services in Specific Appropriation 607B. Any funds received in excess of \$16 million shall be transferred in this appropriation category up to the total authorized.

586C	SPECIAL CATEGORIES			
	RETURN OF PAROLE VIOLATORS			
	FROM GENERAL REVENUE FUND			131,313

587	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			17,150,442

587A	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND			5,605,221

588	SPECIAL CATEGORIES			
	STATE EMPLOYEES' CHILD CARE CENTER			
	OPERATION			
	FROM OPERATING TRUST FUND			300,000

589	SPECIAL CATEGORIES			
	PRIVATE INSTITUTIONS - CORRECTIONAL			
	PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND			56,494,113

Funds provided in Specific Appropriation 589 shall be applied to the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contract and Lease-Purchase Agreement for two adult 750 bed medium/minimum custody secure correctional facilities located in Bay and Glades Counties, one adult 1,318 bed close/medium custody secure correctional facility located in Palm Beach County, and one youthful offender 350 bed correctional facility located in Columbia County. The Department of Corrections shall have no authority to utilize the appropriated funds except as provided above.

From the funds in Specific Appropriation 589, \$1,888,520 is provided for local property tax payments for the Moore Haven, South Bay and Bay adult institutions and the Lake City youthful offender facility. These funds shall be used to pay local property tax assessments. In the event that it is determined that these properties are not subject to local property taxes, these funds shall be provided as grants to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the funds in Specific Appropriation 589, \$100,000 from General Revenue Fund is provided to be transferred to the Grants and Donations Trust Fund within the Department of Management Services to be

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used by the Correctional Privatization Commission for the issuance of two Invitations to Bid in accordance with the provisions of Chapter 287, Florida Statutes. The first Invitation to Bid must be designed for construction of 1,497 beds at one or more sites. The Invitation to Bid must specify that these facilities must be designed sufficient to house adult males at all security levels. In no case may a bid be awarded that would exceed \$27,600,000 in total for construction of all 1,497 beds. In evaluating responses to the Invitation to Bid, the Correctional Privatization Commission must select the lowest cost responsive bid. The Correctional Privatization Commission may execute a contract with the lowest cost responsive vendor for construction of the facility, and the Executive Office of the Governor shall transfer \$1,166,219 from General Revenue Fund and \$4,833,781 from Grants and Donations Trust Fund from Specific Appropriation 589 to Specific Appropriation 598 for the first year cost of the project. The second Invitation to Bid must be designed for construction of a 350 bed Youthful Offender facility. The Invitation to Bid must specify that these facilities must be designed sufficient to house inmates sentenced as youthful offenders at all security levels. In no case may a bid be awarded that would exceed \$8,950,000 for construction of all 350 beds. In evaluating responses to the Invitation to Bid, the Correctional Privatization Commission must select the lowest cost responsive bid. The Correctional Privatization Commission may execute a contract with the lowest cost responsive vendor for construction of the facility subject to funding to be provided by the Legislature during the 1999 regular legislative session, and shall submit a request for construction funding to the Legislature consistent with the bid from the successful vendor no later than January 1, 1999. This proviso constitutes specific legislative authorization for the Correctional Privatization Commission to enter into contracts for only the designing, acquiring, and constructing of the 350 bed youthful offender facility and the 1,497 prison beds. The operational contracts for these facilities shall be awarded through separate Invitations to Bid to be authorized in the General Appropriations Act for fiscal year 1999-2000.

The Invitation to Bid for the 350 bed youthful offender facility must include a provision that the facility be designed to accommodate the provision of intensive education programs including, but not limited to, special education, literacy, life skills, and GED preparation. The facility shall also be designed to accommodate the provision of faith-based programs, including chaplaincy services and, if feasible, a therapeutic community residential pre-release ministry program.

589A	FINANCIAL ASSISTANCE PAYMENTS DISCHARGE AND TRAVEL PAY FROM GENERAL REVENUE FUND	1,407,705
589B	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM INMATE WELFARE TRUST FUND	925,000
590	FIXED CAPITAL OUTLAY PLANNING/SITE ACQUISITION/ENVIRONMENTAL FROM GENERAL REVENUE FUND	500,000
591	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	3,000,000

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592	FIXED CAPITAL OUTLAY CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE FROM GENERAL REVENUE FUND	5,927,458	
593	FIXED CAPITAL OUTLAY CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE FROM GENERAL REVENUE FUND	7,611,571	
594	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	9,100,000	
595	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND	1,500,000	
596	FIXED CAPITAL OUTLAY IMPROVE YOUTHFUL OFFENDER INSTITUTIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,018,000	9,162,000
The funds in Specific Appropriations 596 and 598 from the Grants and Donations Trust Fund, for the improvement of youthful offender institutions and providing additional prison bed capacity, are contingent upon receipt of sufficient Violent Offender Incarceration/Truth-in-Sentencing (VOI/TIS) federal grant funds.			
597	FIXED CAPITAL OUTLAY FLORIDA STATE PRISON LOCKDOWN FROM GENERAL REVENUE FUND	1,790,377	
598	FIXED CAPITAL OUTLAY FACILITIES PROVIDING ADDITIONAL CAPACITY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	6,086,573	31,314,386
599	FIXED CAPITAL OUTLAY UPGRADE FACILITIES AT FLORIDA CORRECTIONAL INSTITUTION FROM GENERAL REVENUE FUND	1,500,000	

COMMUNITY CORRECTIONS

From the funds in Specific Appropriations 601 through 607D, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, to efficiently and effectively supervise offenders in the community, holding offenders accountable while assisting them in becoming productive, law-abiding citizens.

Performance Measures	Standards
=====	
OUTCOMES:	

Offenders who absconded or had their supervision revoked within 2 years:	
All offenders:	
Revoked - number	32,626
- percentage	38.1%
Absconded - number	3,768
- percentage	4.4%
Offenders who did not participate in, or did not complete, programs:	
Revoked - number	32,597
- percentage	39.8%
Absconded - number	3,696

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	- percentage.....	4.5%
Offenders who completed a secure residential drug treatment program:		
Revoked - number.....		21
- percentage.....		10.2%
Absconded - number.....		4
- percentage.....		1.9%
Offenders who completed a non-secure residential drug treatment program:		
Revoked - number.....		455
- percentage.....		29.6%
Absconded - number.....		36
- percentage.....		2.3%
Offenders who completed drug treatment program (non-residential):		
Revoked - number.....		1,062
- percentage.....		17.6%
Absconded - number.....		61
- percentage.....		1.3%
Offenders who completed program at Probation and Restitution Center:		
Revoked - number.....		110
- percentage.....		31.0%
Absconded - number.....		13
- percentage.....		3.7%
Offenders who successfully complete supervision/work release (number) but are subsequently recommitted to DOC for committing a new crime within 2 years (number/percentage):		
All offenders (38,557):		
To prison.....	507(1.3%)	
To supervision.....	2,211(5.7%)	
Offenders who completed:		
Secure Residential Drug Treatment Program (23):		
To prison.....	0(0%)	
To supervision.....	3(13.0%)	
Non-secure Residential Drug Treatment Program (256):		
To prison.....	7(2.7%)	
To supervision.....	26(10.2%)	
Drug Treatment Program (non-residential)(2,832):		
To prison.....	17(0.6%)	
To supervision.....	172(6.1%)	
Probation and Restitution Center (34):		
To prison.....	0(0%)	
To supervision.....	8(23.5%)	
Offenders supervised in the community who are ordered by the court to participate in programs, and the percentage of those that participate in programs as required:		
Educational and/or vocational programs.....	1,977(94.2%)	
Drug treatment programs.....	31,987(75.5%)	
OUTPUTS:		

Number of monthly personal contacts with offenders supervised in the community compared to the department standard (Based on data from pilot risk classification system from Sep 96 - Jan 97.)		
Administrative.....	0.0	
Basic Risk.....	1.1	
Enhanced Risk.....	1.4	
Intensive Risk.....	1.8	
Close Risk.....	2.4	
Community Control.....	6.4	
Total annual dollar amount collected from		

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offenders (on community supervision only) by DOC:	
Total Collections.....	\$65,061,512
Restitution.....	\$25,449,260
Other court-ordered costs.....	\$16,825,628
Costs of supervision.....	\$22,786,625
Annual dollar amount collected for subsistence from offenders/inmates in:	
Community Correctional Centers (work release).....	\$7,365,753
Probation and Restitution Centers.....	\$532,106

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

601 SALARIES AND BENEFITS POSITIONS	4,853	
FROM GENERAL REVENUE FUND	176,519,900	
FROM GRANTS AND DONATIONS TRUST FUND		3,211,769
FROM OPERATING TRUST FUND		3,521,365
FROM INMATE WELFARE TRUST FUND		122,140

Funds provided in Specific Appropriations 601 through 607B for the probation and restitution centers shall only be used for supervision of felony probationers.

601A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	49,138	
FROM GRANTS AND DONATIONS TRUST FUND		27,248
602 EXPENSES		
FROM GENERAL REVENUE FUND	29,876,405	
FROM GRANTS AND DONATIONS TRUST FUND		226,351
FROM OPERATING TRUST FUND		4,303,450
FROM INMATE WELFARE TRUST FUND		164,408

From the General Revenue Funds in Specific Appropriation 602, \$150,000 is provided for expansion of the Global Positioning Satellite Monitoring for community supervision.

603 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,078,076	
FROM GRANTS AND DONATIONS TRUST FUND		519,809
FROM OPERATING TRUST FUND		327,190

603A FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	2,605,067	

605 SPECIAL CATEGORIES		
GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS		
FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 605, shall be used to contract for alternatives to incarceration services in the Eleventh Judicial Circuit.

605A SPECIAL CATEGORIES		
GRANTS AND AIDS - WOMEN'S VOCATIONAL PROGRAMS		
FROM GENERAL REVENUE FUND	283,340	

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The funds in Specific Appropriation 605A are provided for start-up businesses that will employ clients of the Agape Women's Center in Dade County.

605B SPECIAL CATEGORIES
DIVERSION CENTERS OPERATIONS
FROM GENERAL REVENUE FUND 5,840,000

606 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 401,011

606A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 600,000
FROM INMATE WELFARE TRUST FUND 550,000

From the funds in Specific Appropriation 606A, \$500,000 from recurring general revenue is provided for the Broward County Community Re-entry program through contract with the NAACP and \$550,000 from Inmate Welfare Trust Fund is provided for the Criminal Justice Residential Aftercare program operated by New Horizons Community Mental Health Center in Dade County.

From the funds in Specific Appropriation 606A, \$100,000 from recurring general revenue is provided to contract with the 11th Circuit court for a JOBS program.

607 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,580,897

607A SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 111,840
FROM GRANTS AND DONATIONS TRUST FUND 30,030

607B SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 16,978,551
FROM GRANTS AND DONATIONS TRUST FUND 2,284,803

From the funds in Specific Appropriation 607B, \$100,000 from recurring general revenue is provided for Operation PAR to restore budget cuts.

From the General Revenue funds in Specific Appropriation 607B, \$1,408,000 is provided for Operation PAR mental health and drug treatment services.

From the funds in Specific Appropriation 607B, up to \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens over and above \$14 million.

Of the funds appropriated in Specific Appropriation 607B, the department is directed to terminate its contract for substance abuse services at Dade Bridge, the former Glenbeigh Hospital, by July 15, 1998, if the department is not successful in its appeal of the zoning decision by the Hialeah City Commission. In the event that the department is not successful in its appeal, the Department of Management Services shall immediately enter into negotiations with interested parties to sell the

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property with the proceeds of the sale provided to the Department of Corrections. The Departments of Correction and Management Services shall jointly submit a report to the Chair of the Senate Ways and Means Committee and to the Chair of the House Fiscal Responsibility Council by July 16, 1998, regarding the status of the appeal and, if appropriate, the timetable to dispose of the property.

From the funds in Specific Appropriation 607B, \$150,000 from recurring general revenue is provided for the Specialized Women's Adjustment Center located at the Polk/Hardee county line.

607C DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM OPERATING TRUST FUND 764,638

607D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
AGAPE FIXED CAPITAL OUTLAY NEEDS
FROM INMATE WELFARE TRUST FUND 770,000

From the funds in Specific Appropriation 607D, \$400,000 is for physical plant improvements and \$370,000 is for the purchase of two duplexes for the Agape Women's Center in Dade County.

OFFENDER WORK AND TRAINING

608 SALARIES AND BENEFITS POSITIONS 1,172
FROM GENERAL REVENUE FUND 27,957,733
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 6,965,383
FROM GRANTS AND DONATIONS TRUST FUND 2,296,512
FROM INMATE WELFARE TRUST FUND 4,896,276

608A OTHER PERSONAL SERVICES
FROM GRANTS AND DONATIONS TRUST FUND 168,422
FROM INMATE WELFARE TRUST FUND 2,611,834

608B EXPENSES
FROM GENERAL REVENUE FUND 1,248,192
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 394,789
FROM GRANTS AND DONATIONS TRUST FUND 1,396,215
FROM INMATE WELFARE TRUST FUND 6,367,011

608C OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 28,158
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 132,392
FROM GRANTS AND DONATIONS TRUST FUND 494,176
FROM INMATE WELFARE TRUST FUND 726,549

609 LUMP SUM
CORRECTIONAL WORK PROGRAMS POSITIONS 75
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 5,571,286

The funds and positions in Specific Appropriation 609 from the Correctional Work Program Trust Fund are provided for interagency community service squads, to be funded by state agencies or local governments, and shall be released as needed, based upon execution of interagency community service squad contract(s).

610A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM CORRECTIONAL WORK PROGRAM TRUST
FUND 1,096,500
FROM GRANTS AND DONATIONS TRUST FUND 12,003

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610B	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	2,308,609	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,270,728
	FROM INMATE WELFARE TRUST FUND		3,000,000
610C	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY		
	LITERACY PROJECT		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		488,688
610D	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STAR SCHOOLS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,000,000
610E	SPECIAL CATEGORIES		
	MAJOR INSTITUTIONS LAW LIBRARY		
	FROM GENERAL REVENUE FUND	69,229	
611	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	368,339	
611A	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	306,816	
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND		70,782

HEALTH SERVICES

From the funds in Specific Appropriations 612 through 614A, the department will meet the following standards for Health Care Services as required by the Government Performance and Accountability Act of 1994, to maintain a humane environment in correctional institutions by providing inmates with effective health care treatment.

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|
|Performance
|Measures                               Standards|
|-----|
|OUTCOMES:
|-----|
|Health care grievances that are
|upheld - total.....3085
|  - number upheld.....50
|  - percentage upheld.....1.6%
|
|Number of suicides per 1,000 inmates compared to
|the national average for correctional facilities/
|institutions:
|Within DOC.....0.06
|National average.....N/A
|=====

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In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

612	SALARIES AND BENEFITS	POSITIONS	2,836
	FROM GENERAL REVENUE FUND		120,287,843
	FROM GRANTS AND DONATIONS TRUST FUND . . .		340,388

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612A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,637,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,523
612B	EXPENSES		
	FROM GENERAL REVENUE FUND	39,142,049	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		132,759
612C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	184,703	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		8,790
613A	SPECIAL CATEGORIES		
	COMMUNITY HOSPITAL COSTS		
	FROM GENERAL REVENUE FUND	23,593,937	
613B	SPECIAL CATEGORIES		
	CONTRACT FOR HEALTH SERVICES - SOUTH		
	FLORIDA RECEPTION CENTER		
	FROM GENERAL REVENUE FUND	10,681,650	
614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,610,047	
614A	SPECIAL CATEGORIES		
	TREATMENT OF INMATES WITH ACQUIRED IMMUNE		
	DEFICIENCY SYNDROME (AIDS)		
	FROM GENERAL REVENUE FUND	6,800,000	

EDUCATION AND JOB TRAINING

From the funds provided in Specific Appropriations 614B through 614H, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, to utilize inmate labor to benefit the state and local governments and provide educational, vocational, and other programs and services designed to enhance inmates' institutional behavior while reducing the likelihood that inmates will reoffend upon their release from prison.

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|
|Performance
|Measures                               Standards|
|-----|
|OUTCOMES:
|-----|
|Number and percentage* of inmates
|needing, participating in, and
|successfully completing programs
|(by program type)(*Need is based on
|total inmate population; Participation
|is based on those identified with need;
|Completion is based on participation):
|Mandatory Literacy Program:
|  Participate.....6,026
|  Complete.....2,850(47%)
|GED Education:
|  Participate.....13,128
|  Complete.....2,348(18%)
|Vocational Education:
|  Participate.....6,638
|  Complete.....2,310(35%)
|Drug Abuse Education/Treatment:
|  Participate.....12,438
|  Complete.....4,960(40%)
|Life Skills Programs:
|  Participate.....13,958
|  Complete.....12,828(92%)
|Transition Programs:

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Participate.....	3,066	
Complete.....	2,472(81%)	
Wellness Programs:		
Participate.....	1,844	
Complete.....	674(37%)	
Percentage of inmates placed in a correctional facility where at least one of the inmate's primary program needs is provided.....		
	72%	
Number of inmates available for work assignments and the percentage of those available for work who are not assigned.....		
	50,971(2.3%)	
Number of available work assignments and the percentage of those work assignments that are 40 hour per week assignments.....		
	34,626	
Average increase in grade level per instructional period* achieved by inmates participating in educational programs (*a period averages about three months).....		
	0.6	
Number of GED certificates earned by offenders per teacher (with # GED/MLP teachers shown).....		
	15.05(156 Tchrs)	
Number of vocational certificates earned by offenders per teacher (with # of vocation, teachers shown).....		
	16.62(139 Tchrs)	
OUTPUTS:		

Number and percentage of transition plans completed for inmates released from prison.....		
	19,204(95%)	
Number of mandatory literacy programs completed by offenders per teacher (with # of GED/MLP teachers shown).....		
	18.27(156 Tchrs)	
Number of victims notified annually and the percentage of victim notifications that meet the statutory time period requirements.....		
	15,586	
Number of annual volunteer hours in the chaplaincy program (with the annual percentage change from previous FY).....		
	250,000(2.8%)	

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

614B	SALARIES AND BENEFITS	POSITIONS	147
	FROM GENERAL REVENUE FUND		495,436
	FROM GRANTS AND DONATIONS TRUST FUND . . .		480,195
	FROM INMATE WELFARE TRUST FUND		2,493,471
614C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		50,000
614D	EXPENSES		
	FROM GENERAL REVENUE FUND		124,110
	FROM GRANTS AND DONATIONS TRUST FUND . . .		286,270

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614E	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	73,912	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		92,350
	FROM INMATE WELFARE TRUST FUND		232,448
614F	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	268,750	
614G	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		447,335
614H	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,100	
JUSTICE ADMINISTRATION			
JUSTICE ADMINISTRATIVE COMMISSION			
615	SALARIES AND BENEFITS	POSITIONS	32
	FROM GENERAL REVENUE FUND		1,197,230
	FROM GRANTS AND DONATIONS TRUST FUND . . .		29,773
616	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,094	
617	EXPENSES		
	FROM GENERAL REVENUE FUND	145,404	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,825
618	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,322	
619	LUMP SUM		
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	50

The positions in Specific Appropriation 619 are provided for State Attorneys and Public Defenders for use with grants received during the 1998-1999 fiscal year. State Attorney and Public Defender circuits may transfer these positions as needed into their budget entities for use with grant funds which will recur for a minimum of 3 years, provided that notification and documentation of the grant received is provided to the Chairmen of the Appropriations and Ways and Means Committees of the Legislature and to the Executive Office of the Governor, such notification to be subject to the legislative objection provisions of Chapter 216, Florida Statutes.

620	LUMP SUM		
	CRITICAL INFORMATION RESOURCE NEEDS		
		POSITIONS	4
	FROM GENERAL REVENUE FUND		3,335,861

From the funds in Specific Appropriation 620, \$49,949 is provided for critical information needs for the Justice Administrative Commission, \$1,985,667 is provided for critical information needs for state attorneys and 4 FTE and \$1,300,245 is provided for critical information needs for public defenders.

Funds in Specific Appropriation 620 are contingent upon implementation of uniform quarterly workload reporting using common definitions among all state attorneys and public defenders that will, at a minimum, include the following data elements: total

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number of cases, number of cases that go to trial, number of attorney hours spent on cases that go to trial, number of cases that do not go to trial, number of attorney hours spent on cases that do not go to trial, number of cases that go to trial in which the trial is not completed, number of attorney hours spent on cases that go to trial in which the trial is not completed, number of counts, number of counts per trial/case, and total hours spent by attorneys on non-case related activities. The Justice Administrative Commission shall coordinate the development of the common format and definitions for reporting, in conjunction with the Public Defender Coordination Office, the Association of Prosecuting Attorneys, the House and Senate fiscal committees having jurisdiction, the Executive Office of the Governor, the State Courts Administrator, and representatives from state attorney and public defender offices. Funds in Specific Appropriation 620 may not be disbursed until the first quarterly reports are received from all circuits.

621 LUMP SUM
SELECT EXEMPT STATUS
FROM GENERAL REVENUE FUND 1,030,619

From funds in Specific Appropriation 621, \$636,509 and \$394,110 from the General Revenue Fund are provided for Select Exempt Service benefits for only the Assistant State Attorneys and Assistant Public Defenders, respectively. State Attorneys and Public Defenders shall submit amended classification and pay plans to include Select Exempt Service benefits prior to January 1, 1999, pursuant to sections 27.25 and 27.53, Florida Statutes.

623 SPECIAL CATEGORIES
CONFLICT CASES
FROM GENERAL REVENUE FUND 2,500,000

The allocation of funds in Specific Appropriation 623 for conflict cases shall be used solely for compensation of court appointed attorneys who are members of the Florida Bar and who have been approved by the circuit's conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.53, 925.035, 925.036, and 925.037, Florida Statutes.

624 SPECIAL CATEGORIES
CONTRACT WITH DEPARTMENT OF MANAGEMENT
SERVICES FOR COPEs
FROM GENERAL REVENUE FUND 90,125

625 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 210,716

626 SPECIAL CATEGORIES
STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT
FROM GENERAL REVENUE FUND 134,620

627 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 35,000
FROM GRANTS AND DONATIONS TRUST FUND 75,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each

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State Attorney's office within the funds provided in Specific Appropriations 628 through 796. Funding for this office shall not exceed \$200,000.

No expenditures for computers or computer related equipment shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

From the funds in Specific Appropriations 628 through 796, each State Attorney may transfer General Revenue Funds up to \$250,000 in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology, for the express purpose of purchasing computers or computer related equipment.

From the funds provided in Specific Appropriations 628 through 796, new Assistant State Attorney positions shall be established at a rate not to exceed \$30,951.

FIRST JUDICIAL CIRCUIT

628 SALARIES AND BENEFITS POSITIONS 185
FROM GENERAL REVENUE FUND 8,177,449
FROM GRANTS AND DONATIONS TRUST FUND 316,013

629 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,213

630 EXPENSES
FROM GENERAL REVENUE FUND 417,276
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 9,000
FROM GRANTS AND DONATIONS TRUST FUND 67,000

631 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 67,026
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 240,600

632A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 16,500

633 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 9,675

634 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 9,998

635 SPECIAL CATEGORIES
STATE ATTORNEYS - LAW LIBRARY
FROM GENERAL REVENUE FUND 72,768

SECOND JUDICIAL CIRCUIT

636 SALARIES AND BENEFITS POSITIONS 105
FROM GENERAL REVENUE FUND 4,839,477
FROM GRANTS AND DONATIONS TRUST FUND 284,818

637 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 18,386
FROM GRANTS AND DONATIONS TRUST FUND 141,480

638 EXPENSES
FROM GENERAL REVENUE FUND 322,841
FROM GRANTS AND DONATIONS TRUST FUND 67,740

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639	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	39,758	
	FROM GRANTS AND DONATIONS TRUST FUND		45,000
641	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		16,300
642	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,684	
643	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,195	
644	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	31,941	

THIRD JUDICIAL CIRCUIT

645	SALARIES AND BENEFITS	POSITIONS	58	
	FROM GENERAL REVENUE FUND		2,796,655	
	FROM GRANTS AND DONATIONS TRUST FUND			126,523
646	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,605	
	FROM GRANTS AND DONATIONS TRUST FUND			11,440
647	EXPENSES			
	FROM GENERAL REVENUE FUND		253,929	
	FROM GRANTS AND DONATIONS TRUST FUND			24,634
648	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,065	
	FROM GRANTS AND DONATIONS TRUST FUND			25,395
650	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			74,485
651	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,175	
652	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,110	
653	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		2,813	
	FROM CIVIL RICO TRUST FUND			11,946

FOURTH JUDICIAL CIRCUIT

654	SALARIES AND BENEFITS	POSITIONS	317	
	FROM GENERAL REVENUE FUND		14,019,008	
	FROM GRANTS AND DONATIONS TRUST FUND			498,712
655	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		147,500	
	FROM CONSUMER FRAUDS TRUST FUND			21,272
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		63,815	
	FROM GRANTS AND DONATIONS TRUST FUND			311,740
656	EXPENSES			
	FROM GENERAL REVENUE FUND		335,462	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND		10,000	
	FROM GRANTS AND DONATIONS TRUST FUND			465,989

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657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	105,099	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		35,847
	FROM GRANTS AND DONATIONS TRUST FUND		84,493
659	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		65,200
660	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,848	
661	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,547	
662	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	74,773	

FIFTH JUDICIAL CIRCUIT

663	SALARIES AND BENEFITS	POSITIONS	196	
	FROM GENERAL REVENUE FUND		8,138,800	
	FROM GRANTS AND DONATIONS TRUST FUND			293,689
664	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,732	
	FROM GRANTS AND DONATIONS TRUST FUND			4,200
665	EXPENSES			
	FROM GENERAL REVENUE FUND		303,686	
	FROM CIVIL RICO TRUST FUND			1,000
	FROM GRANTS AND DONATIONS TRUST FUND			47,076
666	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		71,774	
	FROM GRANTS AND DONATIONS TRUST FUND			12,000
667A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			16,300
668	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,880	
669	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,938	
670	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		62,809	

SIXTH JUDICIAL CIRCUIT

671	SALARIES AND BENEFITS	POSITIONS	390	
	FROM GENERAL REVENUE FUND		17,468,001	
	FROM GRANTS AND DONATIONS TRUST FUND			59,613
	From the funds in Specific Appropriation 671, 2 positions and \$58,164 from General Revenue are provided for the Truancy Intervention Program.			
672	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		64,204	
	FROM GRANTS AND DONATIONS TRUST FUND			26,652
673	EXPENSES			
	FROM GENERAL REVENUE FUND		588,821	
	FROM GRANTS AND DONATIONS TRUST FUND			2,286

SECTION 4
SPECIFIC
APPROPRIATION

674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	88,614	
	FROM CIVIL RICO TRUST FUND		1,474
	FROM CONSUMER FRAUDS TRUST FUND		1,011
	FROM GRANTS AND DONATIONS TRUST FUND		429,813
676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		33,000
677	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,505	
678	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,009	
679	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	48,561	

SEVENTH JUDICIAL CIRCUIT

680	SALARIES AND BENEFITS	POSITIONS	203
	FROM GENERAL REVENUE FUND		9,025,979
	FROM GRANTS AND DONATIONS TRUST FUND		417,338
681	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,264	
	FROM GRANTS AND DONATIONS TRUST FUND		33,800
682	EXPENSES		
	FROM GENERAL REVENUE FUND	450,712	
	FROM GRANTS AND DONATIONS TRUST FUND		19,493
683	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,202	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
685	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		81,500
686	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,934	
687	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,171	
688	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	32,494	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000

EIGHTH JUDICIAL CIRCUIT

689	SALARIES AND BENEFITS	POSITIONS	133
	FROM GENERAL REVENUE FUND		5,052,224
	FROM GRANTS AND DONATIONS TRUST FUND		912,051

From the Grants and Donations Trust Fund in Specific Appropriation 689, \$195,450 and 7 positions is provided for the continuation of the pilot project for Child Welfare Legal Services in conjunction with the Department of Children and Families.

690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,640	
	FROM GRANTS AND DONATIONS TRUST FUND		31,782

SECTION 4
SPECIFIC
APPROPRIATION

691	EXPENSES		
	FROM GENERAL REVENUE FUND	236,730	
	FROM GRANTS AND DONATIONS TRUST FUND		97,834
692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	61,990	
	FROM CIVIL RICO TRUST FUND		3,117
	FROM GRANTS AND DONATIONS TRUST FUND		25,300
693A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		48,900
694	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,291	
695	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,676	
696	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	34,103	

NINTH JUDICIAL CIRCUIT

697	SALARIES AND BENEFITS	POSITIONS	280
	FROM GENERAL REVENUE FUND		12,438,988
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		36,266
	FROM GRANTS AND DONATIONS TRUST FUND		222,828
698	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	92,265	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		63,000
	FROM GRANTS AND DONATIONS TRUST FUND		43,680
699	EXPENSES		
	FROM GENERAL REVENUE FUND	315,869	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		27,022
	FROM GRANTS AND DONATIONS TRUST FUND		61,951
700	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	101,885	
	FROM GRANTS AND DONATIONS TRUST FUND		23,157
701A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		19,500
	FROM GRANTS AND DONATIONS TRUST FUND		65,200

702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,594	
703	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,936	
704	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	96,649	
	FROM GRANTS AND DONATIONS TRUST FUND		6,600

TENTH JUDICIAL CIRCUIT

705	SALARIES AND BENEFITS	POSITIONS	185
	FROM GENERAL REVENUE FUND		7,569,780
	FROM GRANTS AND DONATIONS TRUST FUND		587,415

SECTION 4 SPECIFIC APPROPRIATION		
706	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	17,871
	FROM CIVIL RICO TRUST FUND	1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	3,507
	FROM GRANTS AND DONATIONS TRUST FUND . . .	71,164
707	EXPENSES	
	FROM GENERAL REVENUE FUND	349,767
	FROM GRANTS AND DONATIONS TRUST FUND . . .	113,064
708	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	39,430
	FROM GRANTS AND DONATIONS TRUST FUND . . .	42,450
709A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	16,300
710	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	60,735
711	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	14,545
712	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	29,719
ELEVENTH JUDICIAL CIRCUIT		
713	SALARIES AND BENEFITS POSITIONS	1,087
	FROM GENERAL REVENUE FUND	33,125,072
	FROM CHILD SUPPORT TRUST FUND	10,940,878
	FROM GRANTS AND DONATIONS TRUST FUND . . .	957,679
714	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	243,644
	FROM CHILD SUPPORT TRUST FUND	212,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	18,000
715	EXPENSES	
	FROM GENERAL REVENUE FUND	955,668
	FROM CHILD SUPPORT TRUST FUND	2,407,367
	FROM CIVIL RICO TRUST FUND	34,000
	FROM CONSUMER FRAUDS TRUST FUND	10,939
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	25,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	238,205
716	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	199,944
	FROM CHILD SUPPORT TRUST FUND	235,616
	FROM CIVIL RICO TRUST FUND	8,500
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	20,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,354
718	LUMP SUM	
	CHILD SUPPORT ENFORCEMENT STAFFING	
	POSITIONS	64
	FROM CHILD SUPPORT TRUST FUND	2,700,000

The funds in Specific Appropriation 718 shall be used for workload needs of the Dade County State Attorney related to implementation of federal requirements for Child Support Enforcement. The funds shall be used for the assignment of attorneys, support staff, and associated expenses needed to process the increase in unobligated child support cases resulting from enforcement activities. The

SECTION 4 SPECIFIC APPROPRIATION		
Dade County State Attorney shall provide a proposed allocation of funds to the Department of Revenue for inclusion in its work plan submitted to the Executive Office of the Governor.		
718A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,800
719	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	174,283
	FROM CHILD SUPPORT TRUST FUND	21,679
720	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	22,500
721	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	119,075
TWELFTH JUDICIAL CIRCUIT		
722	SALARIES AND BENEFITS POSITIONS	169
	FROM GENERAL REVENUE FUND	7,575,760
	FROM GRANTS AND DONATIONS TRUST FUND . . .	52,574
723	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	11,375
724	EXPENSES	
	FROM GENERAL REVENUE FUND	359,909
	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,589
725	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	59,851
727	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	34,022
728	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	9,580
729	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	55,979
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,500
THIRTEENTH JUDICIAL CIRCUIT		
730	SALARIES AND BENEFITS POSITIONS	299
	FROM GENERAL REVENUE FUND	13,621,038
	FROM GRANTS AND DONATIONS TRUST FUND . . .	39,777
731	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	100,177
	FROM GRANTS AND DONATIONS TRUST FUND . . .	40,000
732	EXPENSES	
	FROM GENERAL REVENUE FUND	308,863
733	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	142,562
735	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	46,800
736	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	6,913

SECTION 4			
SPECIFIC			
APPROPRIATION			
737	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	34,404	
FOURTEENTH JUDICIAL CIRCUIT			
738	SALARIES AND BENEFITS	88	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,002,623	
	FROM GRANTS AND DONATIONS TRUST FUND		203,866
739	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,721	
	FROM GRANTS AND DONATIONS TRUST FUND		29,900
740	EXPENSES		
	FROM GENERAL REVENUE FUND	233,159	
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
741	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,597	
742A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		32,600
743	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,728	
744	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,794	
745	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	13,488	
FIFTEENTH JUDICIAL CIRCUIT			
746	SALARIES AND BENEFITS	313	
	POSITIONS		
	FROM GENERAL REVENUE FUND	13,197,617	
	FROM GRANTS AND DONATIONS TRUST FUND		997,687
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	56,629	
	FROM GRANTS AND DONATIONS TRUST FUND		42,120
748	EXPENSES		
	FROM GENERAL REVENUE FUND	609,182	
	FROM GRANTS AND DONATIONS TRUST FUND		255,812
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	101,888	
	FROM GRANTS AND DONATIONS TRUST FUND		45,500
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	76,981	
752	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,702	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000
753	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	59,459	
	FROM GRANTS AND DONATIONS TRUST FUND		17,575
SIXTEENTH JUDICIAL CIRCUIT			
754	SALARIES AND BENEFITS	70	
	POSITIONS		
	FROM GENERAL REVENUE FUND	2,573,408	
	FROM GRANTS AND DONATIONS TRUST FUND		651,751

SECTION 4			
SPECIFIC			
APPROPRIATION			
755	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,684	
	FROM GRANTS AND DONATIONS TRUST FUND		45,203
756	EXPENSES		
	FROM GENERAL REVENUE FUND	179,353	
	FROM GRANTS AND DONATIONS TRUST FUND		63,563
757	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,161	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		15,000
	FROM GRANTS AND DONATIONS TRUST FUND		85,623
758A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		38,300
759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,979	
760	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,129	
761	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	4,500	
SEVENTEENTH JUDICIAL CIRCUIT			
762	SALARIES AND BENEFITS	426	
	POSITIONS		
	FROM GENERAL REVENUE FUND	19,265,138	
	FROM GRANTS AND DONATIONS TRUST FUND		172,618
763	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	90,566	
764	EXPENSES		
	FROM GENERAL REVENUE FUND	764,138	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
765	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	255,169	
From the funds provided in Specific Appropriations			
762, 763, 764 and 765, 9 positions and \$401,066,			
\$60,621, \$13,673, and \$24,640 respectively from			
General Revenue are provided for the implementation			
of a Truancy Intervention Program in Broward County.			
767	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,457	
768	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,366	
769	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	35,372	
770	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,004	
EIGHTEENTH JUDICIAL CIRCUIT			
771	SALARIES AND BENEFITS	249	
	POSITIONS		
	FROM GENERAL REVENUE FUND	10,323,813	
	FROM GRANTS AND DONATIONS TRUST FUND		735,964

SECTION 4		
SPECIFIC APPROPRIATION		
772	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	19,868
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		79,215
773	EXPENSES	
	FROM GENERAL REVENUE FUND	430,236
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		38,924
774	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	76,817
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		95,860
776	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	135,809
777	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	9,707
778	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	68,277
NINETEENTH JUDICIAL CIRCUIT		
779	SALARIES AND BENEFITS POSITIONS	138
	FROM GENERAL REVENUE FUND	5,596,013
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		523,434
780	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	19,658
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		35,000
781	EXPENSES	
	FROM GENERAL REVENUE FUND	237,166
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		105,254
782	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	45,990
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	
		15,619
784	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND	
		65,200
785	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	185,168
786	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	8,874
787	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	33,270
TWENTIETH JUDICIAL CIRCUIT		
788	SALARIES AND BENEFITS POSITIONS	221
	FROM GENERAL REVENUE FUND	9,624,346
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		190,411
		199,339
789	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	14,574
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		36,348
		49,254

SECTION 4		
SPECIFIC APPROPRIATION		
790	EXPENSES	
	FROM GENERAL REVENUE FUND	360,811
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		36,044
		154,992
791	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	66,434
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		59,352
		65,411
793	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		32,600
		32,600
794	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	72,300
795	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND	21,288
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		480
796	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND	35,880
	FROM CIVIL RICO TRUST FUND	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	
		680
		17,009

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each public defender's office within the funds provided in Specific Appropriations 797 through 961. The total funding for this office shall not exceed \$300,000.

No expenditures for computers or computer related equipment shall be made which would create a future year increased state obligation for funds unless such purchase has been specifically authorized by the Legislature in the General Appropriations Act.

New Assistant Public Defender positions shall be established at a rate not to exceed \$30,951. New Assistant Public Defender positions for appeals shall be established at a rate not to exceed \$35,409.

From the funds in Specific Appropriations 797 through 961, each Public Defender may transfer General Revenue Funds up to \$250,000 in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology, for the express purpose of purchasing computers or computer related equipment.

Within the funds in Specific Appropriations 797 through 961, the Public Defenders' Coordination Office shall report quarterly to the Executive Office of the Governor and chairs of the House Fiscal Responsibility Council and the Senate Ways and Means Committee the number of appellate and trial level conflict cases in each judicial circuit. Conflict cases are defined in ss. 27.54(2)(b) and 27.53(3), Florida Statutes, and include court appointed outside counsel as a result of that office's inability to provide adequate representation due to a stated lack of resources.

SECTION 4			
SPECIFIC			
APPROPRIATION			
FIRST JUDICIAL CIRCUIT			
797	SALARIES AND BENEFITS	POSITIONS	105
	FROM GENERAL REVENUE FUND		4,743,236
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,888
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		10,000
799	EXPENSES		
	FROM GENERAL REVENUE FUND		186,073
800	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		97,996
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		9,400
802	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		19,711
803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		9,690
SECOND JUDICIAL CIRCUIT			
804	SALARIES AND BENEFITS	POSITIONS	77
	FROM GENERAL REVENUE FUND		3,321,814
	FROM GRANTS AND DONATIONS TRUST FUND . . .		32,056
805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,744
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		3,750
806	EXPENSES		
	FROM GENERAL REVENUE FUND		181,105
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,150
807	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		31,131
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		798
808A	LUMP SUM		
	PUBLIC DEFENDER ENHANCEMENTS - 2ND CIRCUIT		
	POSITIONS		1
	FROM GENERAL REVENUE FUND		30,000
809	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		14,754
810	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		16,755
810A	SPECIAL CATEGORIES		
	TRANSFER TO STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		
	FROM GENERAL REVENUE FUND		37,757
	FROM GRANTS AND DONATIONS TRUST FUND . . .		277
THIRD JUDICIAL CIRCUIT			
811	SALARIES AND BENEFITS	POSITIONS	27
	FROM GENERAL REVENUE FUND		1,472,624
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		8,887

SECTION 4			
SPECIFIC			
APPROPRIATION			
813	EXPENSES		
	FROM GENERAL REVENUE FUND		122,847
814	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,516
816	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		9,754
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,596
FOURTH JUDICIAL CIRCUIT			
818	SALARIES AND BENEFITS	POSITIONS	144
	FROM GENERAL REVENUE FUND		6,664,506
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,277
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		24,900
820	EXPENSES		
	FROM GENERAL REVENUE FUND		249,348
821	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		50,038
823	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		31,954
824	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		96,950
FIFTH JUDICIAL CIRCUIT			
825	SALARIES AND BENEFITS	POSITIONS	73
	FROM GENERAL REVENUE FUND		3,227,136
	FROM GRANTS AND DONATIONS TRUST FUND . . .		57,564
826	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,000
827	EXPENSES		
	FROM GENERAL REVENUE FUND		179,356
828	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		17,850
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		8,983
830	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		10,312
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		7,498
831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,417
SIXTH JUDICIAL CIRCUIT			
832	SALARIES AND BENEFITS	POSITIONS	192
	FROM GENERAL REVENUE FUND		8,820,319
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		82,867

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834	EXPENSES		
	FROM GENERAL REVENUE FUND	440,543	
835	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	83,419	
837	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND	45,201	
838	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	71,186	

SEVENTH JUDICIAL CIRCUIT

839	SALARIES AND BENEFITS	POSITIONS	107
	FROM GENERAL REVENUE FUND		4,746,240
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		34
841	EXPENSES		
	FROM GENERAL REVENUE FUND		143,165
842	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,968
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND	18,400	
844	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		40,661
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND	4,200	
845	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		8,172

EIGHTH JUDICIAL CIRCUIT

846	SALARIES AND BENEFITS	POSITIONS	65
	FROM GENERAL REVENUE FUND		2,970,519
847	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,919
848	EXPENSES		
	FROM GENERAL REVENUE FUND		118,087
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND	2,815	
849	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		10,410
851	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		10,369
852	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		12,829

NINTH JUDICIAL CIRCUIT

853	SALARIES AND BENEFITS	POSITIONS	127
	FROM GENERAL REVENUE FUND		5,586,002
854	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,000

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855	EXPENSES		
	FROM GENERAL REVENUE FUND		283,078
856	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		68,609
858	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		26,979
859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		30,116

TENTH JUDICIAL CIRCUIT

860	SALARIES AND BENEFITS	POSITIONS	98
	FROM GENERAL REVENUE FUND		4,392,966
861	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,580
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND		6,200
862	EXPENSES		
	FROM GENERAL REVENUE FUND		171,966
863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,189
865	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		9,665
866	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		25,295

ELEVENTH JUDICIAL CIRCUIT

867	SALARIES AND BENEFITS	POSITIONS	357
	FROM GENERAL REVENUE FUND		15,281,013
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,837,255
868	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		95,217
869	EXPENSES		
	FROM GENERAL REVENUE FUND		652,765
870	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		98,571
872	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		86,731
873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		26,990

TWELFTH JUDICIAL CIRCUIT

874	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND		3,863,686
875	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		38,699
876	EXPENSES		
	FROM GENERAL REVENUE FUND		266,633

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APPROPRIATION		
877	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	47,642
879	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	50,653
880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,419
THIRTEENTH JUDICIAL CIRCUIT		
881	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	179 7,998,741
882	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,954
883	EXPENSES FROM GENERAL REVENUE FUND	567,989
884	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	125,122
886	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	27,231
887	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	182,173
FOURTEENTH JUDICIAL CIRCUIT		
888	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	41 2,299,446
889	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,101
890	EXPENSES FROM GENERAL REVENUE FUND	137,801
891	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,029
893	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	26,694
894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,632
FIFTEENTH JUDICIAL CIRCUIT		
895	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	181 7,728,986
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	248,199
897	EXPENSES FROM GENERAL REVENUE FUND	251,025
898	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	58,525
900	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	11,584

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901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,023
SIXTEENTH JUDICIAL CIRCUIT		
902	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	36 1,632,732
903	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,468
904	EXPENSES FROM GENERAL REVENUE FUND	116,541
905	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,957
907	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	21,415
908	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,990
SEVENTEENTH JUDICIAL CIRCUIT		
909	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	193 9,273,659
910	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	86,757
911	EXPENSES FROM GENERAL REVENUE FUND	448,989
912	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	70,181
914	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	54,306
915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,806
EIGHTEENTH JUDICIAL CIRCUIT		
916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	88 3,876,481
917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,953
918	EXPENSES FROM GENERAL REVENUE FUND	227,042
919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37,176 22,000
921	SPECIAL CATEGORIES PUBLIC DEFENDERS - LAW LIBRARY FROM GENERAL REVENUE FUND	31,668
922	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	8,822

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SPECIFIC
APPROPRIATION
NINETEENTH JUDICIAL CIRCUIT

923	SALARIES AND BENEFITS	POSITIONS	61
	FROM GENERAL REVENUE FUND		2,684,994
	From the funds in Specific Appropriation 923, one FTE and \$28,000 from the General Revenue Fund are provided to the Public Defender in the 19th Judicial Circuit to screen first time adult offenders.		
924	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		10,893
925	EXPENSES		
	FROM GENERAL REVENUE FUND		159,475
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,575
926	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		23,992
928	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		43,266
929	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		63,475

TWENTIETH JUDICIAL CIRCUIT

930	SALARIES AND BENEFITS	POSITIONS	81
	FROM GENERAL REVENUE FUND		3,341,838
	FROM GRANTS AND DONATIONS TRUST FUND		180,605
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,287
932	EXPENSES		
	FROM GENERAL REVENUE FUND		185,302
933	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		49,376
935	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		18,371
936	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,636

PUBLIC DEFENDERS APPELLATE DIVISION

SECOND JUDICIAL CIRCUIT

937	SALARIES AND BENEFITS	POSITIONS	34
	FROM GENERAL REVENUE FUND		1,734,148
938	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,500
939	EXPENSES		
	FROM GENERAL REVENUE FUND		130,966
940	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		40,197
941	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,715

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APPROPRIATION
SEVENTH JUDICIAL CIRCUIT

942	SALARIES AND BENEFITS	POSITIONS	31
	FROM GENERAL REVENUE FUND		1,580,384
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,400
944	EXPENSES		
	FROM GENERAL REVENUE FUND		164,418
945	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,421
946	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		14,805

TENTH JUDICIAL CIRCUIT

947	SALARIES AND BENEFITS	POSITIONS	49
	FROM GENERAL REVENUE FUND		2,427,449
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		5,744
949	EXPENSES		
	FROM GENERAL REVENUE FUND		158,296
950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		24,669
950A	LUMP SUM		
	PUBLIC DEFENDER 10TH CIRCUIT APPELLATE		
	DIVISION WORKLOAD		
	FROM GENERAL REVENUE FUND		300,000

Funds in Specific Appropriation 950A may be used to provide counties within the Second District Court of Appeals (2nd DCA) funding for indigent criminal appeals pursuant to Florida Supreme Court Opinion Nos. 92,636 and 92,534. Funds may be disbursed to counties within the 2nd DCA based upon the pro rata share of appellate cases required to be funded by each county. In the event the aforementioned opinions are modified, funds may be used by the Public Defender of the Tenth Judicial Circuit to represent indigent defendants on appeal as required in s. 27.51(4)(b), Florida Statutes.

951	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,395

ELEVENTH JUDICIAL CIRCUIT

952	SALARIES AND BENEFITS	POSITIONS	23
	FROM GENERAL REVENUE FUND		1,514,640
953	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,165
954	EXPENSES		
	FROM GENERAL REVENUE FUND		103,150
955	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		12,452
956	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		8,721

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FIFTEENTH JUDICIAL CIRCUIT

957	SALARIES AND BENEFITS	POSITIONS	36
	FROM GENERAL REVENUE FUND		2,493,214
958	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,837
959	EXPENSES		
	FROM GENERAL REVENUE FUND		115,035
960	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		24,165
961	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		22,531

OFFICE OF CAPITAL COLLATERAL REPRESENTATIVE

From the funds provided in Specific Appropriations 962 through 985, the Capital Collateral Regional Councils must establish performance measures and begin collecting baseline data useful for managing workload and expediting cases through collateral proceedings in compliance with Supreme Court Rule 3.852, ss. 924.051 and 924.055, Florida Statutes, and all the provisions of the Florida Rules of Criminal Procedure in capital collateral litigation. Such measures and standards shall include making any requests for public records. These measures shall be reported to the legislature by February 1, 1999.

NORTHERN REGIONAL COUNSEL

962	SALARIES AND BENEFITS	POSITIONS	22
	FROM GENERAL REVENUE FUND		1,054,772
963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		42,129
964	EXPENSES		
	FROM GENERAL REVENUE FUND		252,751
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		21,222
965	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		2,531
965A	LUMP SUM		
	WORKLOAD FUNDING FOR CAPITAL COLLATERAL		
	REGIONAL COUNSELS		
		POSITIONS	6
	FROM GENERAL REVENUE FUND		176,484
966	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		20,672
967	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		12,765
968	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND		4,500
969	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		10,490

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MIDDLE REGIONAL COUNSEL

970	SALARIES AND BENEFITS	POSITIONS	29
	FROM GENERAL REVENUE FUND		1,532,028
	From the funds in Specific Appropriation 970,		
	\$200,000 in General Revenue Funds is provided to the		
	Capital Collateral Middle Regional Counsel for		
	additional salary rate.		
971	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		58,218
972	EXPENSES		
	FROM GENERAL REVENUE FUND		422,706
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		32,159
973	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		50,878
973A	LUMP SUM		
	WORKLOAD FUNDING FOR CAPITAL COLLATERAL		
	REGIONAL COUNSELS		
		POSITIONS	6
	FROM GENERAL REVENUE FUND		176,484
974	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		31,327
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		19,344
976	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW		
	LIBRARY		
	FROM GENERAL REVENUE FUND		6,500
977	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		11,990
	SOUTHERN REGIONAL COUNSEL		
978	SALARIES AND BENEFITS	POSITIONS	24
	FROM GENERAL REVENUE FUND		1,110,334
979	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		52,455
980	EXPENSES		
	FROM GENERAL REVENUE FUND		385,115
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		28,241
981	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		7,957
981A	LUMP SUM		
	WORKLOAD FUNDING FOR CAPITAL COLLATERAL		
	REGIONAL COUNSELS		
		POSITIONS	6
	FROM GENERAL REVENUE FUND		176,484
982	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE		
	TRUST FUND		27,510

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983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,988
984	SPECIAL CATEGORIES CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY FROM GENERAL REVENUE FUND	5,500
985	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	11,990

JUVENILE JUSTICE, DEPARTMENT OF

OFFICE OF SECRETARY AND MANAGEMENT AND BUDGET

From the funds in Specific Appropriations 986 through 1030, the Department of Juvenile Justice shall include in its competitive solicitations for purposes of evaluating proposals and awarding contracts all of the following criteria:

- 1) the provider has an established history of program implementation within the fiscal constraints of the contract;
- 2) the program has achieved measurable results in educational achievements by its participants;
- 3) the program has recidivism rates for clients served which are lower than the department average for contract providers at comparable levels or types;
- 4) the provider has received satisfactory or higher ratings in the department's Quality Assurance Evaluation;
- 5) the provider has documented involvement by the community in which the program is located indicating the community's support for the continuation of the program, such as local boards, volunteers, local financial or in-kind support, and support by local governmental organizations.

By December 1 of each year the department shall report to the Legislature the results of applying these criteria to contract proposals.

986	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	412 17,732,972 39,840 89,214
987	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	341,235 250,000 11,712
988	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	8,171,820 179,793 1,100,562 685,913

Funds are provided in Specific Appropriations 986, 987, 988, and 989 for the Juvenile Justice Information System. Prior to the release of these funds, the Department shall submit a work plan detailing the objectives and expected outcomes to be attained during the fiscal year with anticipated completion dates and total projected costs. The plan shall be submitted to the House Fiscal Responsibility Council, the Senate Committee on Ways

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and Means, the Technology Review Workgroup, and the Executive Office of the Governor. The Department shall also schedule quarterly project review meetings with the Governor's Office of Planning and Budgeting, and the appropriate substantive and fiscal committees of the Legislature, to describe the progress made to date, actual completion dates, anticipated problems, and any recommended changes to the plan. The department shall consult with the Department of Banking and Finance Division of Accounting and Auditing to establish an appropriate accounting structure within the Florida Accounting Information Resource subsystem (known as FLAIR and formerly known as SAMAS) to allow for the unique identification and reporting of the funds appropriated for the Juvenile Justice Information System project. The accounting structure for this project shall provide the capability for year-to-date and life-to date reporting for the funds appropriated for the project.

Funds are provided in Specific Appropriation 988 for the Juvenile Justice Information System (JJIS) which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 988, \$80,000 from the General Revenue Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

989	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	6,409 1,738,372
990	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	450,000
991	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	4,606
992	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	600,000 2,190,645
993	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	64,191
ASSISTANT SECRETARY FOR PROGRAM PLANNING		
994	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	63 2,283,909 747,628
995	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	100,000 140,690
996	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	440,700 359,948
997	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,368

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998	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM GRANTS AND DONATIONS TRUST FUND . . .	4,800,000
999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,970

DISTRICT OPERATIONS

From the funds provided in Specific Appropriations 1000 through 1022M the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide detention services to juveniles.

Performance Measures	Standards
OUTCOMES:	
Number of batteries (assaults requiring medical attention) per 100,000 residential days while in secure detention:	
A. Youth on youth.....	125
B. Youth on staff.....	22
Number of escapes from secure detention facilities per 100,000 resident days.....	
From home detention per 100,000 resident days, number of:	
A. Absconds.....	72.8
B. New law violations.....	22.6
OUTPUTS:	
Number of admissions to secure detention facilities.....	
	68,273
Number of releases from secure detention facilities.....	
	68,375
Average daily population for secure detention as compared to fixed capacity beds in secure detention as of June 30.....	
	2,567/1,842
Number of admissions to home detention/non-secure detention.....	
	33,684
Average daily population for home detention.....	
	2,479
Actual number of escapes from secure detention facilities per fiscal year.....	
	31
Actual number of batteries requiring medical attention per fiscal year for youth on youth and youth on staff.....	
	963/166
From home detention per fiscal year, the actual number of:	
A. Absconds.....	473
B. New law violations.....	147

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7),

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Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.		
1000	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,784 141,214,001 410,153 9,865,600

From the General Revenue funds provided in Specific Appropriations 1000, 1002, and 1004, \$497,130 and 58 positions, \$257,027, and \$184,445 respectively is provided for case management staff. The first priority for use of these positions shall be to staff the intake functions at juvenile assessment centers, if such centers exist in the districts to which the staff are allocated. If existing assessment centers in the district are already fully staffed with permanently assigned case managers, districts may use these positions to perform community control and aftercare supervision functions.

From the funds in Specific Appropriation 1000, the department shall report prior year expenditures and current allocations for Juvenile Assessment Centers (JAC's) in a manner that clearly distinguishes between expenditures for (1) overhead, administration and other expenditures specific to the JAC and (2) the services provided within the JAC's that could otherwise be provided in other settings. These prior year expenditures and current year allocations must be reported by October 1, 1998 to the Legislature. In addition, funds in Specific Appropriation 1008 shall not be provided to a JAC after October 1, 1998 unless the JAC has a cooperative agreement in place with each local government whose law enforcement agencies or child welfare agencies make use of the JAC specifying the financial or in-kind support to be provided by the local government. A copy of each such agreement shall be filed with the department by October 1, 1998.

1001	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	789,583 106,204
1002	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	22,497,818 1,311,090 1,016,035
1003	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	400,000
1004	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,094,408
1005	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,806,380 1,631,119
1005A	LUMP SUM LOCAL PREVENTION GRANTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000 2,234,013

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From the funds in Specific Appropriation 1005A, \$2,000,000 from general revenue and \$2,234,013 from trust funds are provided for prevention and intervention grants to be awarded by the local Juvenile Justice Councils. These grants may include programs such as Boys and Girls Clubs, YMCA/YWCA, after-school, mentoring, counseling, and job and life skills training. Funds in Specific Appropriation 1005A are contingent upon the department submitting a list of proposed grant recipients with the budget amendment which allocates the lump sum to the Speaker of the House of Representatives, the President of the Senate, and the minority party leaders of the House and Senate pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.

From the funds in Specific Appropriation 1005A, \$1,000,000 is provided for grants to community organizations that emphasize faith-based approaches to prevention and early intervention services for juveniles. These programs may also serve adjudicated youth to prevent further involvement with the juvenile justice system.

1006	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	537,095
1007	SPECIAL CATEGORIES GRANTS AND AID TO LOCAL GOVERNMENTS - JUVENILE CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND	350,000
1008	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	247,268,464 5,304,606 38,243,331

From the funds in Specific Appropriation 1008, \$497,512 of nonrecurring funds from the General Revenue Fund is provided for the Broward County Sheriff's Office' gang prevention program.

Funds are provided in Specific Appropriation 1008 to continue the operation of the sexual offender program on the grounds of the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs on the grounds of the "Old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

From the funds in Specific Appropriation 1008, the department is authorized to transfer up to one percent of the new funding provided, to establish positions in excess of those authorized by this act, for administrative support and contract management, pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

From the funds provided for the Community Partnership Grant Program, prevention and diversion grants and Invest in Children license plate grant program contained in Specific Appropriations 1003

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and 1008, the department is authorized to issue grants and aid to local governments and not-for-profit organizations for the purposes of preventing juvenile crime and diverting juveniles from the juvenile justice system.

From the recurring General Revenue funds provided in Specific Appropriation 1008, the \$250,000 for the Out of School Suspension Program in Duval County which was authorized in the 1997-98 General Appropriations Act is hereby continued for the 1998-99 fiscal year.

From the funds in Specific Appropriation 1008, \$1,012,500 from recurring general revenue is provided for a per diem increase for nine months for the boot camps and the Leon County Drill Academy.

From the funds in Specific Appropriation 1008, \$2,596,943 is provided for a minimum of 232 specialty beds and a minimum of 100 commitment beds for 60 days. The department may use these funds for procuring bed capacity through operations contracts with private providers who can provide facilities as part of the operating costs and may also enter into lease-purchase contracts with private providers when in the best interest of the state. All lease-purchase contracts must be executed as separate instruments from those which procure operational services. The department must procure the maximum bed capacity possible with these funds, provided that the state's long-term interests in property and facilities are adequately sustained.

From the funds in Specific Appropriation 1008, \$170,000 of the \$1,050,206 increase in recurring general revenue is provided for CINS/FINS services to the Osceola County Runaway Shelter.

Funds in Specific Appropriation 1008 are provided for the following new programs or program increases:

100 Black Men of South Florida, \$150,000 from recurring General Revenue Fund for 12 months;

AACCC Project HUGS, \$50,000 from recurring General Revenue Fund for 12 months;

Boys and Girls Clubs of St. Lucie County, \$158,000 from nonrecurring General Revenue Fund for 12 months to replace expired grant funds;

Community Coalition Inc, \$385,000 from recurring General Revenue Fund for 12 months;

Dade Community Action Agency, \$40,000 from recurring General Revenue Fund for 12 months to supplement the \$35,000 provided for FY 97-98 which is to be continued;

Duval Police Athletic League operating shortfall, \$170,000 from recurring General Revenue Fund for 12 months;

Family Connection, \$75,000 from recurring General Revenue Fund for 12 months;

Franklin County Adapt Program, \$100,000 from recurring General Revenue Fund for 12 months;

Heads Up Program, \$85,000 from recurring General Revenue Fund for 12 months;

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Hillsborough County TIP Initiative, \$500,000 from recurring General Revenue Fund for 12 months;

Mad Dads, \$200,000 from recurring General Revenue Fund for 12 months, of which \$70,000 is provided for Dade County;

Pace Center for Girls in District 15, \$795,000 from recurring General Revenue Fund for 12 months;

Pace Center for Girls in Monroe County, \$125,000 from recurring General Revenue Fund for 12 months for a rate increase;

Sex Offender Intervention Grants, \$500,000 from recurring General Revenue Fund for 12 months;

Troy Community Academy Teen Cuisine Program, \$129,600 from recurring General Revenue Fund for 12 months;

Brown Schools replication of the Troy Community Academy, \$657,000 from recurring General Revenue Fund for 12 months;

Volusia County Class Program, \$100,000 from recurring General Revenue Fund for 12 months;

Young Life of Greater Miami, \$132,500 from recurring General Revenue Fund for 12 months;

Adult Mankind Organization, \$400,000 from recurring General Revenue Fund for 12 months, to supplement the \$800,000 provided in 1997-1998 which is to be continued;

Teen Outlet Council Training Center of Gainesville, \$100,000 from recurring General Revenue Fund for 12 months;

Outward Bound rate increase, \$200,000 from recurring General Revenue Fund for 12 months;

Anna Maria Island Multi-media Campaign, \$10,000 from recurring General Revenue Fund for 12 months;

Miami Children's Hospital Comprehensive Adolescent Health Services in Dade County, \$600,000 from recurring General Revenue Fund for 12 months;

Health and mental health services increase, \$1,000,000 from recurring General Revenue Fund for 12 months;

New Horizons Day Treatment for Middle School Aged Children, \$450,000 from recurring General Revenue Fund for 12 months;

Weed and Seed of Dade County Aftercare Program, \$250,000 from recurring General Revenue Fund for 12 months;

Elaine Gordon Treatment Center Expansion, \$408,800 from recurring General Revenue Fund for 12 months;

Fort Walton Associated Marine Institute, \$334,000 from recurring General Revenue Fund for 12 months;

Home Builders Inc. Job Skills Training Program, \$500,000 from recurring General Revenue Fund for 12 months;

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Lock Towns Community Mental Health Center prevention program, \$200,000 from recurring General Revenue Fund for 12 months;

Earth Rangers Program in Broward County, \$100,000 from recurring General Revenue Fund for 12 months;

Pinellas Juvenile Assessment Center administrative and overhead costs, \$138,753 from recurring General Revenue Fund for 12 months;

Seminole Juvenile Assessment Center administrative and overhead costs, \$230,000 from recurring General Revenue Fund for 12 months;

Hillsborough Juvenile Assessment Center administrative and overhead costs, \$216,161 from recurring General Revenue Fund for 12 months;

Manatee Juvenile Assessment Center administrative and overhead costs, \$98,879 from recurring General Revenue Fund for 12 months;

Orange Juvenile Assessment Center administrative and overhead costs, \$52,558 from recurring General Revenue Fund for 12 months;

Dade Juvenile Assessment Center administrative and overhead costs, \$560,000 from recurring General Revenue Fund for 12 months;

Brevard Juvenile Assessment Center administrative and overhead costs, \$235,000 from recurring General Revenue Fund for 12 months;

Juvenile Justice Role Model Project, \$200,000 from recurring General Revenue Fund for 12 months;

D-FY-IT Drug Free Youth in Town program, \$600,000 from recurring General Revenue Fund for 12 months;

Youth Crime Watch of America, \$200,000 from recurring General Revenue Fund for 12 months to supplement the \$200,000 provided in FY 97-98 which is to be continued;

Jackson Memorial Hospital Substance Abuse Residential Treatment program expansion, \$547,500 from recurring General Revenue Fund for 12 months funding of 6 beds at \$250 per day per bed, to be contracted through the Department of Children and Families;

Spring Hill Youth / Boys and Girls Club, \$175,000 from recurring General Revenue Fund for 12 months;

Henry and Rilla White Foundation Therapy Program, \$200,000 from recurring General Revenue Fund for 12 months;

Miami Love Youth At-Risk Program, \$313,900 from recurring General Revenue Fund for 12 months;

Inner City Youth Center Program in Dade County, \$200,000 from recurring General Revenue Fund for 12 months to supplement the \$328,000 provided in FY 97-98 which is to be continued;

Boys and Girls Clubs, Smart Moves Program \$50,000, Power Hour \$25,000, and Public Private Partnerships \$25,000 from recurring General Revenue Fund for 12 months;

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Associated Marine Institute in Delray Beach, \$200,000 from recurring General Revenue Fund to annualize the program begun in 1997-1998;

San Antonio Boys Village equity rate increase, \$47,450 from recurring General Revenue Fund for 12 months.

West Perrine O.C. Aftercare Program, \$100,000 from recurring General Revenue Fund for 12 months; and

MMAF Teen Court Program, \$50,000 from recurring General Revenue Fund for 12 months.

1008A SPECIAL CATEGORIES
GRANTS AND AIDS - MATCHING GRANT PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

Funds provided in Specific Appropriation 1008A are provided to the Eckerd Youth Alternatives program to match private funds on a dollar for dollar basis. The department shall disburse up to the full amount provided in Specific Appropriation 1008A depending upon the amount of private matching funds obtained and may not use these funds for any other purpose.

1009 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,645,655

1010 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES
FROM GENERAL REVENUE FUND 31,696,689
FROM SOCIAL SERVICES BLOCK GRANT TRUST
FUND 383,858

1011 SPECIAL CATEGORIES
GRANTS AND AIDS - WILDERNESS THERAPEUTIC
SERVICES
FROM GENERAL REVENUE FUND 6,475,364

1012 FIXED CAPITAL OUTLAY
DEMOLITION AT SUNLAND HOSPITAL - ORLANDO
FROM GENERAL REVENUE FUND 2,000,000

1013 FIXED CAPITAL OUTLAY
COMMITMENT BEDS - STATEWIDE
FROM GENERAL REVENUE FUND 3,150,000
FROM GRANTS AND DONATIONS TRUST FUND 13,650,000

From the funds in Specific Appropriation 1013, \$3,150,000 from the General Revenue Fund, and \$12,600,000 from the Grants and Donations Trust Fund are provided to construct a minimum of 183 level-8 high-risk juvenile commitment beds, 32 level-6 beds for the Grove Counseling Center in Seminole County, and 100 level-6 beds at ICARE Bay Point School in Dade County. The department may contract with the Department of Corrections for the use of inmate labor in construction projects or may construct or purchase facilities with these funds, including residential facilities, assessment centers, and detention centers.

From the funds in Specific Appropriation 1013, \$1,050,000 from Grants and Donations Trust Fund is provided for the Sheridan Road Commitment Project in Broward County.

1014 FIXED CAPITAL OUTLAY
COMPLETE CONSTRUCTION OF PREVIOUSLY
APPROPRIATED COMMITMENT BEDS
FROM GENERAL REVENUE FUND 3,100,000

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1014A FIXED CAPITAL OUTLAY
CLASSROOMS - DAYROOMS / DETENTION CENTERS
AND COMMUNITY BASED
FROM GENERAL REVENUE FUND 600,000

Funds in Specific Appropriation 1014A are provided for capital improvements to the Juvenile Detention Center in Duval County.

1015 FIXED CAPITAL OUTLAY
PROGRAM SECURE DETENTION / STATEWIDE
FROM GENERAL REVENUE FUND 1,440,000
FROM GRANTS AND DONATIONS TRUST FUND 5,760,000

From the funds in Specific Appropriation 1015, \$1,440,000 from the General Revenue Fund, and \$5,760,000 from the Grants and Donations Trust Fund are provided to construct a minimum of 100 secure detention beds.

1016 FIXED CAPITAL OUTLAY
RENOVATION & EQUIP / EMOTIONALLY DISTURBED
YOUTH IN DETENTION
FROM GRANTS AND DONATIONS TRUST FUND 376,121

1017 FIXED CAPITAL OUTLAY
CORRECTION OF HEALTH AND SANITATION
DEFICIENCIES, STATEWIDE
FROM GRANTS AND DONATIONS TRUST FUND 120,000

1018 FIXED CAPITAL OUTLAY
CODE AND SAFETY CORRECTIONS - STATEWIDE
FROM GENERAL REVENUE FUND 407,280
FROM GRANTS AND DONATIONS TRUST FUND 3,665,520

1021 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM GENERAL REVENUE FUND 3,271,233
FROM GRANTS AND DONATIONS TRUST FUND 1,060,302

From the Grants and Donations Trust Fund provided in Specific Appropriation 1021, \$331,535 is provided for the Duval Halfway House kitchen replacement.

1022 FIXED CAPITAL OUTLAY
CORRECTIONS PRIVATIZATION COMMISSION -
LEASE PURCHASE
FROM GENERAL REVENUE FUND 2,950,000

1022A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GRANTS AND AIDS - ELAINE GORDON TREATMENT
CENTER
FROM GENERAL REVENUE FUND 50,000

Funds in Specific Appropriation 1022A are for renovations, construction, furniture, fixtures, supplies and equipment to expand the program's capacity by 8 beds. The current contract provider shall identify the contractors to complete this project. The current contract provider shall pay for any costs that surpass the total appropriated amount of \$50,000.

1022B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
GREENVILLE HILLS ACADEMY FURNITURE AND
EQUIPMENT
FROM GENERAL REVENUE FUND 250,000

1022C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS

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	HERE'S HELP	
	FROM GENERAL REVENUE FUND	350,000
1022D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PINELLAS MARINE INSTITUTE FROM GENERAL REVENUE FUND	125,000
1022E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DUVAL POLICE ATHLETIC LEAGUE MULTI-PURPOSE EDUCATIONAL FACILITY FROM GENERAL REVENUE FUND	1,200,000
1022F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS THE CENTER FOR WOMEN, INC. - HILLSBOROUGH COUNTY FROM GENERAL REVENUE FUND	200,000
1022G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS ULETA PARK COMMUNITY CENTER FROM GENERAL REVENUE FUND	150,000
1022H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS BOYS AND GIRLS CLUB OF ST. LUCIE FROM GENERAL REVENUE FUND	200,000
1022I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS YOUTH AND FAMILY ALTERNATIVES, INC. - RUNAWAY AND YOUTH CRISIS SHELTER FROM GENERAL REVENUE FUND	700,000
1022J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS KELLY HALL VOCATIONAL TRAINING FACILITY FROM GENERAL REVENUE FUND	126,825
1022K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS PALMETTO YOUTH CENTER REPAIRS FROM GENERAL REVENUE FUND	110,000
1022L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS COLLIER COUNTY JUVENILE ASSESSMENT CENTER CONSTRUCTION FROM GENERAL REVENUE FUND	400,000
1022M	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS YOUTH CRISIS CENTER BUILDING UPGRADE-DUVAL COUNTY FROM GENERAL REVENUE FUND	200,000
JUVENILE JUSTICE INSTITUTIONS		
1023	SALARIES AND BENEFITS POSITIONS 219	
	FROM GENERAL REVENUE FUND	4,972,249
	FROM GRANTS AND DONATIONS TRUST FUND . . .	91,792
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,846,843
1024	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	146,688
1025	EXPENSES	
	FROM GENERAL REVENUE FUND	855,897

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1026	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	33,861
1027	FOOD PRODUCTS	
	FROM GENERAL REVENUE FUND	113,347
	FROM GRANTS AND DONATIONS TRUST FUND . . .	90,053
1028	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES- DOZIER TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND	447,787
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	105,187
1029	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTUAL SERVICES- OKEECHOBEE TRAINING SCHOOL	
	FROM GENERAL REVENUE FUND	5,340,742
	FROM GRANTS AND DONATIONS TRUST FUND . . .	32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,546,273
1030	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	736,172
LAW ENFORCEMENT, DEPARTMENT OF		
The Department is authorized in accordance with the Performance Based Budgeting Act to develop a revised performance-based, sworn career service pay model authorizing pay increases to those members who demonstrate sustained high performance by achieving or exceeding performance goals specified by the legislature, and specifically identified in employee work plans developed in consultation with the Executive Office of the Governor and approved by the Chairman of the Senate Ways and Means Committee and the Chairman of the House Fiscal Responsibility Council.		
STAFF SERVICES, DIVISION OF		
From the funds and positions provided in Specific Appropriations 1033 through 1053A, the department may transfer positions and rate among budget entities in accordance with any provisions of Chapter 216 granting such flexibility to the department.		
1033	SALARIES AND BENEFITS POSITIONS 128	
	FROM GENERAL REVENUE FUND	5,773,024
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	81,565
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,006
	FROM OPERATING TRUST FUND	148,550
1034	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	38,190
	FROM GRANTS AND DONATIONS TRUST FUND . . .	38,000
	FROM OPERATING TRUST FUND	54,000
1035	EXPENSES	
	FROM GENERAL REVENUE FUND	1,101,487
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	244,929
	FROM GRANTS AND DONATIONS TRUST FUND . . .	20,500
	FROM OPERATING TRUST FUND	167,056
	FROM REVOLVING TRUST FUND	1,000,000
1036	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	27,020
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000

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1037	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	10,052	
1038	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,869	1,848
1040	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	19,667	
1041	SPECIAL CATEGORIES VIOLENT CRIME INVESTIGATIVE EMERGENCIES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	500,000	500,000

CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC
SCIENCE

1042	SALARIES AND BENEFITS POSITIONS 962 FROM GENERAL REVENUE FUND 48,892,860 FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		1,350,427 520,213
1042A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SPECIAL PROJECT GRANTS FROM GENERAL REVENUE FUND	1,116,400	

From the funds in Specific Appropriation 1042A, \$1,116,400 in Grants and Aids from General Revenue is allocated to the following nonrecurring projects:

Metro-Dade Mobile Mini-Station Pilot Project..... \$80,000

Police Firing Range Baffling
City of Coral Springs \$150,000

North Bay Village Patrol Boat
Nighttime Enforcement Capability \$75,000

Plant City Police Department
Mobile Printers and GPS Tracking Systems . \$175,000

North Miami and South Miami
Law Enforcement Equipment \$240,000

Miami Shores Village
Crime Prevention Program \$100,000

Pompano State Farmers Market
Security Enhancements \$100,000

Miami Beach
Emergency Public Safety Vehicles \$96,400

City of Hialeah
Cadet Program..... \$100,000

From the funds provided in Specific Appropriation 1042A for the Pompano State Farmers Market, the Department of Agriculture shall prepare in conjunction with the tenant of the Pompano State Farmer's Market, a security plan and undertake improvements as are needed for construction of a gatehouse at the entranceway, fencing, lighting,

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1043	LUMP SUM PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS AND PROTECTION FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	14,944,750	2,951,989 3,247,291 3,510,443
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From the funds provided in Specific Appropriation 1043 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds in Specific Appropriations 1042 and 1043, the Criminal Justice Investigations and Forensic Science Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to manage and provide investigative, forensic prevention and protective services.

Performance Measures	Standards
Laboratory Services	
OUTCOMES:	
Number/percentage of service requests by lab discipline completed.....	70,000/95%
Average number of days to complete lab service requests (excluding serology and DNA).....	30
Average number of days to complete lab service requests for serology.....	50
Average number of days to complete lab service requests for DNA.....	120
OUTPUTS:	
Number of crime scenes processed.....	500
Number of DNA samples added to DNA database.....	7,000
Number of expert witness appearances in court proceedings.....	2,100
Number of inspections of law enforcement agencies utilizing breathtesting instruments.....	900
Number of DUI breathtesting operators certified/recertified.....	2,750
Investigation and Support Services	
OUTCOMES:	
Number/percentage of closed criminal investigations resolved.....	951/79%
OUTPUTS:	
Number of criminal investigations worked.....	2,636
Number of criminal investigations	

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commenced.....	1,419
Number of short-term investigative assists (including criminal profiles).....	566
Preventative Services	
OUTPUTS:	

Number of background investigations performed.....	3,500
Number of individuals provided with FDLE protective services.....	52

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

1043A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 150,000

From the funds in Specific Appropriation 1043A, \$100,000 from recurring general revenue is provided for the Miami Shores Youth Development Center JOBS program for at-risk youth.

From the funds in Specific Appropriation 1043A, \$50,000 from recurring general revenue is provided for Super Cop.

1044 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 529,641

1045 FIXED CAPITAL OUTLAY
MINOR REPAIRS AND RENOVATIONS AT REGIONAL
OPERATING FACILITIES
FROM GENERAL REVENUE FUND 493,176

CRIMINAL JUSTICE INFORMATION

1046 SALARIES AND BENEFITS	POSITIONS	361	
FROM GENERAL REVENUE FUND		4,389,974	
FROM GRANTS AND DONATIONS TRUST FUND . . .			308,625
FROM OPERATING TRUST FUND			7,758,199

1047 LUMP SUM			
PERFORMANCE BASED PROGRAM BUDGET (PBPB) FOR CRIMINAL JUSTICE (CJ) INFORMATION			
FROM GENERAL REVENUE FUND	2,889,519		
FROM GRANTS AND DONATIONS TRUST FUND . . .		2,048,076	
FROM OPERATING TRUST FUND		21,049,747	

Funds in Specific Appropriation 1047 from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the Department of Children and Families', Department of Juvenile Justice and the Department of Elder Affairs' vendors shall not exceed \$8.

For purposes of implementing Phase II of the Florida Crime Information Center, the department may loan to each approved participating local law enforcement agency up to \$75,000 from Operating Trust Fund in

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Specific Appropriation 1047, provided that the department executes contracts with each local agency requiring the funds to be used for FCIC II programming required for full connectivity and that the funds must be repaid by the local agency to the department's Operating Trust Fund by June 30, 1999.

From the funds in Specific Appropriations 1046 and 1047, the Criminal Justice Information Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to prevent crime, solve cases and apprehend criminals.

Performance Measures	Standards

Central Records Services	
OUTPUTS:	

Number of "hot" files, Computerized Criminal History (CCH), & Automated Fingerprint Identification System (AFIS) records maintained.....	6,221,804
Number of counties on-line with with AFIS Livescan.....	40

Information Network Services	
OUTCOMES:	

Percentage of on-line responses to FCIC customer within defined timeframe (3 sec).....	96%
Percentage of time FCIC is running and accessible.....	99%
OUTPUTS:	

Number of agencies/Florida Crime Information Center (FCIC) workstations networked.....	800/13,000
Number of FCIC data transactions.....	400,000,000

Identification Screening and Statistical Analysis	
OUTCOMES:	

Percentage response to criminal history record check customers within defined time frames.....	90%
OUTPUTS:	

Number of responses to requests for crime statistics.....	7,725
Number of responses to requests for criminal history record checks.....	1,708,486
Number of registered sexual predators/offenders identified to the public.....	21,608
Number of responses to requests for sexual predator/offender information.....	76,627
Number of Missing Children Information Clearinghouse (MCIC) cases worked.....	561

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

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1047A	LUMP SUM		
	STATEWIDE TRACKING OF DOMESTIC VIOLENCE		
	CASES		
		POSITIONS	4
	FROM GENERAL REVENUE FUND		204,000
1047B	LUMP SUM		
	TARGETING FRAUD AND COMPUTER CRIMES		
	AGAINST FLORIDA		
		POSITIONS	23
	FROM GENERAL REVENUE FUND		250,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .		750,000

Funds provided in Specific Appropriation 1047B are contingent on the receipt of a federal COPS grant. Further, the annual increases in state match for the grant must be funded from recoupments directly associated with the grant activities.

1048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,891	
	FROM OPERATING TRUST FUND		9,622
1049	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		26,740

CRIMINAL JUSTICE PROFESSIONALISM

1050	SALARIES AND BENEFITS	POSITIONS	101
	FROM GENERAL REVENUE FUND		582,375
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		3,615,544
	FROM OPERATING TRUST FUND		120,021
1051	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)		
	FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM		
	FROM GENERAL REVENUE FUND	98,408	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		10,922,767
	FROM OPERATING TRUST FUND		101,241

From the funds in Specific Appropriations 1050 and 1051, the Criminal Justice Professionalism Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to increase the professional conduct and abilities of criminal justice officers.

=====	
Performance	
Measures	Standards
-----	-----
Training and Certification Services	
OUTPUTS:	

Number of course curricula, including course	
examinations, developed or revised.....	175
Number of certification examinations	
administered.....	10,300
Number of Florida Criminal Justice	
Executive Institute (FCJEI) hours of	
instruction.....	650
Number of individuals trained by	
the FCJEI.....	309
Number of law enforcement officers	
trained by DARE.....	155
-----	-----
Compliance Services	
OUTCOMES:	

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Number/percentage of individuals who pass the	
basic professional certification examination	
for law enforcement officers, corrections	
officers, and correctional probation	
officers.....	7,500/75%
OUTPUTS:	

Number of discipline referrals processed	
for state & local LEO's and CO's and	
CPO's pursuant to Ch. 120, F.S.....	2,181
Number of criminal justice officer	
disciplinary actions.....	452
Number of compliance audits conducted	
for maintenance of training &	
employment standards for state and	
local LEO's and CO's and CPO's	
pursuant to s. 943.13, F.S.).....	6,059
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In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

1052	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		124,360
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		10,501
1053A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS		
	REGIONAL PURSUIT AND DEFENSIVE DRIVING		
	FACILITY		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND		750,000

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

From funds appropriated in Specific Appropriations 1061A through 1061T, the Attorney General shall conduct a series of workshops on water-borne vessel warranties, dealer and/or manufacturer warranty service, and consumer satisfaction regarding same. The workshops shall include broad representation from the marine manufacturing industry, vessel sales and service industry (dealers) and consumers. The Department of Agriculture and Consumer Services and the Department of Highway Safety and Motor Vehicles shall appoint representation to the workshops. The Attorney General shall report to the legislature, and shall include therewith any recommendations for legislative action on this subject, by December 1, 1998.

From the funds in Specific Appropriation 1061A through 1061T, the department will meet the following standards as required by the Government

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Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida.

Performance Measures	Standards
OUTCOMES:	
CIVIL ENFORCEMENT	
Children's Legal Services:	
Dependency petitions filed.....	800
Termination of parental rights final judgements.....	100
Child Support Enforcement-Court Orders.....	3,800
Child Support Enforcement-Cases referred from Department of Revenue.....	4,000
Percentage of prosecutorial agencies expressing satisfaction with criminal appellate services.....	95%
CIVIL LITIGATION DEFENSE	
Percentage of client agencies expressing satisfaction with civil defense services.....	95%
DISPUTE RESOLUTION	
Average number of days for opinion response.....	29
Percentage of mediated cases resolved in 3 weeks or less.....	75%
Percentage of Lemon Law cases resolved in less than one year.....	99%
OUTPUTS:	
CIVIL LITIGATION DEFENSE	
Number of state agencies represented.....	50
Cases opened.....	7,000
Cases closed.....	4,700
Number of Capital cases opened.....	210
Number of Non-Capital cases opened.....	14,000
CRIMINAL LITIGATION DEFENSE	
Capital: briefs/state & federal responses/oral arguments.....	270
Non-capital: briefs/state & federal responses/oral arguments.....	11,289
CIVIL ENFORCEMENT	
Number of cases closed:	
Antitrust.....	20
Economic crime.....	375
Medicaid fraud.....	625
Children's Legal Services (uncontested dispositions orders).....	700
Ethics.....	15
DISPUTE RESOLUTION	
Lemon Law consumers/cases approved for state-run arbitration.....	1,400/1,700
Number and percentage of disputes resolved through mediation.....	105/76%
Opinions Issued.....	255

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of

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adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

In addition, from the funds in Specific Appropriations 1061A through 1061T, the department will meet the following standards as required by the Government Performance and Accountability Act of 1994, to assist crime victims and law enforcement agencies through associated support services.

Performance Measures	Standards
OUTCOMES:	
Average number of days from application to payments.....	22
Percentage of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 level.....	85%
Number of appeals filed with District Courts of Appeal.....	5
Percentage of training participants who rated the training as good or excellent (victims/crime prevention).....	98%
Number of convenience store complaints/violations resolved.....	25
OUTPUTS:	
Number of victim compensation claims eligibility determinations.....	7,950
Number of claims paid.....	7,000
Number of appellate services provided.....	800
Number of VOCA grants funded.....	200
Number of victims served through contract.....	100,000
Number of motor vehicle theft grants funded.....	40
Number of applications received.....	12,000
Number of eligible applications received.....	7,000
Number of victim compensation appeals received.....	175
Number of sexual battery examination claims received.....	5,800
Number of persons seeking appellate services.....	825
Number of calls received on the toll-free information and referral line.....	30,000
Number of VOCA grant applications received.....	200
Number of motor vehicle theft grant applications received.....	40
Number of robberies occurring in convenience stores.....	2,575
Number of convenience store security violations/complaints received.....	60
Number of victim compensation final orders issued.....	170
Number of sexual battery examination claims paid.....	5,200
Number of information and referral services provided.....	25,000
Number of people attending training (victims/crime prevention).....	1,368/3,550
Number of training sessions held (victims/crime prevention).....	33/30
Number of convenience store complaints/violations processed.....	25
Number of convenience store technical assistance	

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responses provided.....60 |

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

Table with 4 columns: Code, Description, Positions, Amount. Includes 1061A SALARIES AND BENEFITS with sub-items like FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, etc.

Funds provided for Specific Appropriation 1061A are contingent on the Office of the Attorney General not being a party to any contract for legal services in connection with the investigation or prosecution of Medicaid fraud, overpayments or false claims if such contract provides for the payment of fees contingent, all or in part, on the outcome of actions, claims, or proceedings undertaken pursuant to such contract.

Table with 4 columns: Code, Description, Positions, Amount. Includes 1061B OTHER PERSONAL SERVICES with sub-items like FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, etc.

Table with 4 columns: Code, Description, Positions, Amount. Includes 1061C EXPENSES with sub-items like FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, etc.

From the General Revenue funds in Specific Appropriation 1061C, \$150,000 is to be used to establish the Address Confidentiality Program for Victims of Domestic Violence, contingent upon implementing legislation becoming law.

Table with 4 columns: Code, Description, Positions, Amount. Includes 1061D AID TO LOCAL GOVERNMENTS with sub-item FROM GENERAL REVENUE FUND.

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Table with 4 columns: Code, Description, Amount. Includes 1061E OPERATING CAPITAL OUTLAY with sub-items like FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND, etc.

Table with 4 columns: Code, Description, Amount. Includes 1061F SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY.

Table with 4 columns: Code, Description, Amount. Includes 1061G SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY.

Table with 4 columns: Code, Description, Amount. Includes 1061H SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES.

Table with 4 columns: Code, Description, Amount. Includes 1061I SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS.

Table with 4 columns: Code, Description, Amount. Includes 1061J SPECIAL CATEGORIES CONSUMER FRAUD INVESTIGATIONS.

Table with 4 columns: Code, Description, Amount. Includes 1061K SPECIAL CATEGORIES AWARDS TO CLAIMANTS.

From the funds in Specific Appropriation 1061K, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.

Table with 4 columns: Code, Description, Amount. Includes 1061L SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS.

Table with 4 columns: Code, Description, Amount. Includes 1061M SPECIAL CATEGORIES LITIGATION EXPENSES.

Table with 4 columns: Code, Description, Amount. Includes 1061N SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION.

Table with 4 columns: Code, Description, Amount. Includes 1061O SPECIAL CATEGORIES RICO INVESTIGATIONS.

Table with 4 columns: Code, Description, Amount. Includes 1061P SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE.

Table with 4 columns: Code, Description, Amount. Includes 1061Q SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS.

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1061R	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM CRIMES COMPENSATION TRUST FUND . . .	16,399,000
1061S	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM LEGAL AFFAIRS REVOLVING TRUST FUND .	7,448
1061T	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LEGAL SERVICES TRUST FUND	504,536 250,000 215,500 305,000
OFFICE OF STATEWIDE PROSECUTION		

From the funds in Specific Appropriations 1062 through 1069, the Office of the Statewide Prosecutor will meet the following standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in s. 16.56, Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits.

Performance Measures	Standards

OUTCOMES:	

Number of defendants convicted (of those who reached dispositions).....	625
Conviction rate	96%

OUTPUTS:	

Investigations handled (total volume inclusive of previous years).....	1,375
Number of subjects/targets.....	3,750
New criminal cases filed.....	170
Number of defendants charged.....	625
Counts filed.....	7,394
Total volume of final criminal cases handled (inclusive of prior years).....	625
A. Number of charged defendants.....	1,300
B. Number of counts.....	14,500
New requests for investigative and prosecutorial assistance from law enforcement.....	65

In addition to the measures and standards listed above, the department shall collect and report data as appropriate for measures adopted by the legislature as policy analysis measures, which measures are incorporated herein by reference. Pursuant to s. 216.0166(5) and s. 216.0166(7), Florida Statutes, the Executive Office of the Governor shall maintain the official record of adjustments to the performance measures and standards as adopted by the criminal justice conference committee on the 1998-1999 General Appropriations Act.

1062	SALARIES AND BENEFITS POSITIONS 54 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	3,002,629 314,280
1063	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	85,197 1,158

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1064	SPECIAL CATEGORIES STATEWIDE PROSECUTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	509,564 115,935
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,004
FLORIDA ELECTIONS COMMISSION		
1066	SALARIES AND BENEFITS POSITIONS 13 FROM ELECTIONS COMMISSION TRUST FUND . . .	593,102
1067	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . .	16,148
1068	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . .	219,168
1069	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . .	38,317
PAROLE COMMISSION		
1085	SALARIES AND BENEFITS POSITIONS 164 FROM GENERAL REVENUE FUND	7,047,372
Funds and positions in Specific Appropriations 1085 through 1091 provided to the Parole Commission may be used for clemency investigations as the lowest priority of workload. All other investigations and workload functions statutorily required of the Parole Commission must be given first priority in allocating manpower and resources.		
1086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	120,751
1087	EXPENSES FROM GENERAL REVENUE FUND	1,373,913
1088	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	18,836
1088A	LUMP SUM PAROLE COMMISSION - CRITICAL WORKLOAD NEEDS POSITIONS 20 FROM GENERAL REVENUE FUND	1,200,000
1089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,721
1090	DATA PROCESSING SERVICES LAW ENFORCEMENT DATA CENTER FROM GENERAL REVENUE FUND	1,932
1091	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	167,924
TOTAL OF SECTION 4 POSITIONS		45,716
FROM GENERAL REVENUE FUND		2535,002,173
FROM TRUST FUNDS		413,262,802
TOTAL ALL FUNDS		2948,264,975
SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION		

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, and the Florida Game and Fresh Water Fish Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF
ADMINISTRATION

1092	SALARIES AND BENEFITS	POSITIONS	483	
	FROM GENERAL REVENUE FUND		19,274,409	
	FROM ADMINISTRATIVE TRUST FUND			3,069,726
	FROM CITRUS INSPECTION TRUST FUND			244,738
	FROM GENERAL INSPECTION TRUST FUND			28,136
1093	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		73,463	
	FROM ADMINISTRATIVE TRUST FUND			82,800
1094	EXPENSES			
	FROM GENERAL REVENUE FUND		1,554,444	
	FROM ADMINISTRATIVE TRUST FUND			1,142,953
	FROM CITRUS INSPECTION TRUST FUND			26,691
	FROM GENERAL INSPECTION TRUST FUND			48,272
1094A	AID TO LOCAL GOVERNMENTS			
	AGRICULTURE COOPERATIVE REFUNDS			
	FROM GENERAL REVENUE FUND		51,125	
Funds in Specific Appropriation 1094A are provided to refund taxes paid on the purchase of undyed diesel fuel for agriculture purposes to Cooperative Producers, Inc., Cooperative Three, Inc., and Ranch One, Inc.				
1095	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,476	
	FROM ADMINISTRATIVE TRUST FUND			3,215
1096	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		165,000	
	FROM ADMINISTRATIVE TRUST FUND			14,000
1096A	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND			200,000
1097	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		66,162	
	FROM ADMINISTRATIVE TRUST FUND			75,700
1098	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		525,790	
	FROM ADMINISTRATIVE TRUST FUND			4,338
1099	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		114,947	
	FROM GENERAL INSPECTION TRUST FUND			881
1100	SPECIAL CATEGORIES			
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT			
	FROM GENERAL INSPECTION TRUST FUND		400,000	

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1101	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			9,900
1103	FIXED CAPITAL OUTLAY			
	SANDBLAST/RESURFACE AND PAINT EXTERIOR - MAYO BUILDING - DMS MGD			
	FROM GENERAL INSPECTION TRUST FUND			479,325
STANDARDS, DIVISION OF				
1105	SALARIES AND BENEFITS	POSITIONS	188	
	FROM GENERAL REVENUE FUND		1,579,427	
	FROM GENERAL INSPECTION TRUST FUND			5,320,078
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			83,461
1107	EXPENSES			
	FROM GENERAL REVENUE FUND		343,362	
	FROM GENERAL INSPECTION TRUST FUND			1,286,239
1109	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		36,600	
	FROM GENERAL INSPECTION TRUST FUND			14,000
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		19,146	
	FROM GENERAL INSPECTION TRUST FUND			105,508
1111	FIXED CAPITAL OUTLAY			
	REPLACE AIR CONDITIONING SYSTEM - BROWARD LABORATORY			
	FROM GENERAL INSPECTION TRUST FUND			80,000
DAIRY INDUSTRY, DIVISION OF				
1112	SALARIES AND BENEFITS	POSITIONS	38	
	FROM GENERAL REVENUE FUND		1,579,200	
1113	EXPENSES			
	FROM GENERAL REVENUE FUND			231,715
1114	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			26,000
1115	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,200	
MARKETING AND DEVELOPMENT, DIVISION OF				
1116	SALARIES AND BENEFITS	POSITIONS	212	
	FROM GENERAL REVENUE FUND		3,173,048	
	FROM CITRUS INSPECTION TRUST FUND			998,362
	FROM CONTRACTS AND GRANTS TRUST FUND			270,598
	FROM GENERAL INSPECTION TRUST FUND			807,118
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			1,801,962
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			803,047
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND			31,833
1117	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
	FROM CITRUS INSPECTION TRUST FUND			233,597
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			27,500
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			19,682

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1118	EXPENSES	
	FROM GENERAL REVENUE FUND	822,446
	FROM CITRUS INSPECTION TRUST FUND	349,441
	FROM CONTRACTS AND GRANTS TRUST FUND	986,698
	FROM GENERAL INSPECTION TRUST FUND	494,686
	FROM MARKET TRADE SHOW TRUST FUND	142,625
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	770,988
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND	6,750
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	314,351
	FROM VITICULTURE TRUST FUND	7,800
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	70,625

From the funds in Specific Appropriation 1116, \$125,000 from the General Revenue Fund and \$74,637 from the Saltwater Products Promotion Trust Fund, and from the funds in Specific Appropriation 1118, \$50,000 from the General Revenue Fund and \$13,090 from the Saltwater Products Promotion Trust Fund, are provided for aquaculture activities, contingent on legislation becoming law which transfers the functions from the Department of Environmental Protection and Game & Fresh Water Fish Commission. In the event that such legislation does not become law, the Executive Office of the Governor is authorized to transfer the appropriations to the Department of Environmental Protection and Game & Fresh Water Fish Commission to continue the programs.

1119	OPERATING CAPITAL OUTLAY	
	FROM GENERAL INSPECTION TRUST FUND	100,000
	FROM MARKET TRADE SHOW TRUST FUND	10,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	50,542

From the funds provided in Specific Appropriation 1119, \$100,000 from the General Inspection Trust Fund shall be used for the North Florida Aquaculture Economic Development Program. These funds are to be used only for the purchase of a live fish hauling trailer to assist in the expansion of aquaculture development in North Florida. The operation of this trailer shall be on a cost recovery basis with the fish farmers which benefit from its use providing the operational and maintenance funding. No departmental funds shall be used for this purpose.

1120	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM CITRUS INSPECTION TRUST FUND	45,234
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	48,000
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	20,149

1121	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VITICULTURE PROGRAM	
	FROM VITICULTURE TRUST FUND	108,000

1122	SPECIAL CATEGORIES	
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN	
	FROM GENERAL REVENUE FUND	1,800,000

Funds in Specific Appropriation 1122 are provided for department-wide promotion activities, including the Florida Agriculture Promotion Campaign and Commissioner's Promotional Awards, as well as industry-specific promotions for agri-business, aquaculture, and tropical fruit.

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1122A	SPECIAL CATEGORIES	
	HARBOR BRANCH OCEANOGRAPHIC INSTITUTION	
	FROM GENERAL REVENUE FUND	300,000

Funds provided in Specific Appropriation 1122A shall not be used for any education services or programs, production, research, or other aquaculture activity related to hard-shelled clams.

1122B	SPECIAL CATEGORIES	
	TRANSFER ALLIGATOR EDUCATION CASH TO STATE GAME TRUST FUND	
	FROM GENERAL INSPECTION TRUST FUND	126,689

Funds in Specific Appropriation 1122B are to be returned to the Game and Fresh Water Fish Commission unless HB 3673 or similar legislation providing statutory authorization for the expenditure of these funds becomes law. If such legislation does become law, the department is authorized to refund, up to a total of \$50,000, funds to nuisance alligator trappers who request a refund, based on their individual five dollar payment to the Game and Fresh Water Fish Commission for marketing and education during calendar years 1996 and 1997. In addition, the Executive Office of the Governor is authorized to transfer this spending authority to the appropriate operating categories for expenditure in accordance with the provisions of the legislation, subject to section 216.177, Florida Statutes.

1123	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARKETING ORDERS	
	FROM CITRUS INSPECTION TRUST FUND	1,000,000
	FROM GENERAL INSPECTION TRUST FUND	475,000

1124	SPECIAL CATEGORIES	
	FOOD RECOVERY PROGRAM	
	FROM GENERAL REVENUE FUND	400,000

1125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PROMOTIONAL AWARDS	
	FROM QUARTER HORSE RACING PROMOTION TRUST FUND	68,250

1125A	SPECIAL CATEGORIES	
	SOUTH FLORIDA FOOD RECOVERY	
	FROM GENERAL REVENUE FUND	250,000

1126	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS	
	FROM CONTRACTS AND GRANTS TRUST FUND	1,830,261

1127	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	44,510
	FROM CITRUS INSPECTION TRUST FUND	12,506
	FROM CONTRACTS AND GRANTS TRUST FUND	11,202
	FROM GENERAL INSPECTION TRUST FUND	20,482
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	46,054
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	12,725

1130	FIXED CAPITAL OUTLAY	
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD	
	FROM GENERAL REVENUE FUND	113,500

1130A	FIXED CAPITAL OUTLAY	
	MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD	

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FROM GENERAL REVENUE FUND	468,000
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	50,000
1130B FIXED CAPITAL OUTLAY ADDITIONS/REPLACEMENTS/LAND PURCHASE AND RENOVATIONS - PALATKA STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	475,000
1130C FIXED CAPITAL OUTLAY ADDITIONS/REPLACEMENTS/RENOVATIONS - WAUCHULA STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	50,000
1130D FIXED CAPITAL OUTLAY ADDITIONS, REPLACEMENT, AND RENOVATIONS IMMOKALEE STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	650,000
1130E FIXED CAPITAL OUTLAY ADDITIONS AND REPLACEMENT, POMPANO STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	870,000
1130F FIXED CAPITAL OUTLAY ADDITIONS/REPLACEMENTS/RENOVATIONS - FORT PIERCE STATE FARMERS' MARKET - DMS MGD FROM GENERAL REVENUE FUND	375,150
1130G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS FESTIVALS FROM GENERAL REVENUE FUND	270,000

Funds in Specific Appropriation 1130G are provided for the following festival grants based on local government sponsorship and support:

Greater Miami Host Committee (Millennium Festival).....	40,000
Promotion of the Tomato Festival in Palmetto.....	30,000
Miami Film Festival-Operations.....	200,000

These funds shall be distributed in accordance with the process established in CS/SB 1922, or similar legislation, contingent on such legislation becoming law. If CS/SB 1922 or similar legislation does not become law, the following process shall be followed:

By August 15, 1998, the Governor, President of the Senate and Speaker of the House shall appoint two (2) members each to a committee and the committee shall appoint one member and elect a chairperson by September 15, 1998. The responsibility of the committee is to determine if each festival project provides direct public benefits, considering such factors as economic, educational, recreational, cultural or heritage benefits to the citizens and visitors of Florida. Upon determination by the committee that a project meets substantially the criteria above, then the committee shall recommend to the Department Head that a grant be awarded to the recipient up to the amount of the appropriation. Should the committee determine the project does not substantially meet the above criteria, the committee shall recommend that the Executive Office of the Governor place said appropriation in reserve. All grants shall be awarded by January 1, 1999.

The committee shall review all grant funding requests for fiscal year 1999-2000 and make

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recommendations in priority order based on the above criteria to the Governor and Legislature no later than February 1, 1999.	
1130H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS RENOVATIONS AND CONSTRUCTION/MANATEE COUNTY FAIR FROM GENERAL REVENUE FUND	952,000
1130I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AGRISCIENCE CENTER FROM GENERAL REVENUE FUND	524,325
1130J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AGRICULTURAL CENTER FROM GENERAL REVENUE FUND	3,700,000
1130K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS FLORIDA FAIR/DESIGN-ENGINEERING FROM GENERAL INSPECTION TRUST FUND	200,000
1130L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	8,407,500

Funds in Specific Appropriation 1130L are provided for the following agriculture center, livestock pavilion and fair facility grants based on local government sponsorship and support:

Wakulla County Extension Facility	140,000
Wakulla County Exposition Center	160,000
Okeechobee County Agri-Civic Center	300,000
Quintette Community Center	75,000
Carver Community Center	175,000
Alger Sullivan Center	75,000
Pace Community Center	160,000
Baghdad Community Center	100,000
Arcadia Community Center	200,000
Madison Agricultural Center	300,000
Suwannee County Fairgrounds Riding Arena	200,000
Suwannee County Agricultural Fairgrounds	25,000
Bellville Community Center	100,000
Ft. Walton Beach Fairgrounds	300,000
Jackson County Agricultural Center	300,000
Calhoun, Gulf, and Liberty County Agricultural Center	300,000
St. Lucie Fair Association	300,000
Polk County Crop & Livestock Pavilion	300,000
Bradford County Fair Association	190,000
Indian River Agriculture Arena	200,000
DeSoto County Agri-Civic Center	200,000
Arcadia Livestock Market	50,000
Charlotte County Fair	200,000
Jay Recreation Center	250,000
Spring Hill Center	11,500
Washington County Ag Center	45,000
Gilchrist County FFA Alumni Improvements	300,000
Multi-Purpose Education and Community Facility/Police Athletic League	300,000
New Smyrna Beach - Community Center	300,000

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Teen Center - Holly Hill	80,000
Blackman Volunteer Fire Dept/ Community Center	91,000
City of Crestview Civic Auditorium	200,000
YWCA Ribault Community Improvement Project - Jacksonville	300,000
Cultural & Community Center - City of Temple Terrace	300,000
Miami Beach Fire Station Feasibility Study/Rescue Vehicles	300,000
Gadsden County Multi-Use Facility	160,000
Miami Springs City Hall Renovations	300,000
Neighborhood Community Center	300,000
Pensacola Interstate Fair/ Renovations	160,000
Okaloosa County Fair/Land Acquisition	300,000
Agriculture Center/Fairgrounds Land Acquisition	300,000
Lee Town Hall	60,000

These funds shall be distributed in accordance with the process established in CS/SB 1922, or similar legislation, contingent on such legislation becoming law. If CS/SB 1922 or similar legislation does not become law, the following process shall be followed:

By August 15, 1998, the Governor, President of the Senate and Speaker of the House of Representatives shall appoint two (2) members each to a committee and the committee shall appoint one member and elect a chairperson by September 15, 1998. The responsibility of the committee is to determine if each project provides direct public benefits, considering such factors as economic, educational or recreational benefits to the citizens and visitors of Florida. Project recipients must provide local match and a project plan and budget for construction completion and operating costs. Upon determination by the committee that a project meets substantially the criteria above, then the committee shall recommend to the Department Head that a grant be awarded to the recipient up to the amount of the appropriation, not to exceed \$300,000.

Should the committee determine the project does not substantially meet the above criteria, the committee shall recommend that the Executive Office of the Governor place said appropriation in reserve. All grants shall be awarded by January 1, 1999.

The committee shall review all grant funding requests for fiscal year 1999-2000 and make recommendations in priority order based on the above criteria to the Governor and Legislature no later than February 1, 1999.

FRUIT AND VEGETABLES, DIVISION OF

1131 SALARIES AND BENEFITS	POSITIONS	326	
	FROM CITRUS INSPECTION TRUST FUND		9,210,876
	FROM GENERAL INSPECTION TRUST FUND		2,338,514
1132 OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND		500,000
	FROM GENERAL INSPECTION TRUST FUND		500,000
1133 EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND		1,496,380
	FROM GENERAL INSPECTION TRUST FUND		469,226
1133A OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND		20,000

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1134 SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		
	FROM CITRUS INSPECTION TRUST FUND		20,000
1135 SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		254,756
1136 SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		562,834
	FROM GENERAL INSPECTION TRUST FUND		65,160
PLANT INDUSTRY, DIVISION OF			
1137 SALARIES AND BENEFITS	POSITIONS	323	
	FROM GENERAL REVENUE FUND	9,276,344	
	FROM CITRUS INSPECTION TRUST FUND		751,809
	FROM PLANT INDUSTRY TRUST FUND		1,786,345
1138 OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	67,017	
	FROM CITRUS INSPECTION TRUST FUND		7,800
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		99,230
	FROM PLANT INDUSTRY TRUST FUND		759,550
1139 EXPENSES			
	FROM GENERAL REVENUE FUND	1,128,278	
	FROM CITRUS INSPECTION TRUST FUND		96,605
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		15,000
	FROM PLANT INDUSTRY TRUST FUND		1,077,895
1140 OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	478,305	
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		5,000
	FROM PLANT INDUSTRY TRUST FUND		50,000
1140A LUMP SUM			
	AGRICULTURE EMERGENCY FUND		
	FROM PLANT INDUSTRY TRUST FUND		10,000,000

Funds provided in Specific Appropriation 1140A are contingent upon legislation becoming law providing a funding source specifically for agricultural emergencies.

1141 SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1142 SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		560,000
1143 SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES		
	FROM GENERAL REVENUE FUND		36,000
1144 SPECIAL CATEGORIES			
	PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM		
	FROM PLANT INDUSTRY TRUST FUND		300,000
1145 SPECIAL CATEGORIES			
	CARIBBEAN FRUIT FLY MANAGEMENT		
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		125,000
1146 SPECIAL CATEGORIES			
	CITRUS CANCKER ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		2,000,000
1147 SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE		

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	FROM GENERAL REVENUE FUND	328,396
	FROM PLANT INDUSTRY TRUST FUND	6,948
1147A	SPECIAL CATEGORIES	
	ANTHRACNOSE ERADICATION	
	FROM GENERAL REVENUE FUND	300,000
1147B	SPECIAL CATEGORIES	
	TREE REPLACEMENT PROGRAM - DADE COUNTY	
	CITRUS CANCKER	
	FROM GENERAL REVENUE FUND	3,000,000

Funds are provided in Specific Appropriation 1147B to establish a residential tree replacement program for residential trees removed due to exposure to or infestation by citrus cancker disease. The department shall provide the plan for distribution of the trees to the Executive Office of the Governor, House Fiscal Responsibility Council and Senate Ways and Means Committee no later than August 1, 1998, and upon approval of the plan, the Executive Office of the Governor shall release such funds in accordance with section 216.177, Florida Statutes.

1148	FIXED CAPITAL OUTLAY	
	ENGINEERING FOR AMERICANS WITH	
	DISABILITIES ACT (ADA) COMPLIANCE - DOYLE	
	CONNER COMPLEX - DMS MGD	
	FROM GENERAL REVENUE FUND	12,000
1149	FIXED CAPITAL OUTLAY	
	COWPERTHWAITTE BUILDING - AMERICANS WITH	
	DISABILITIES ACT RENOVATION - DMS MGD	
	FROM GENERAL REVENUE FUND	12,000
1150	FIXED CAPITAL OUTLAY	
	AIR CONDITIONING COOLING TOWER - DOYLE	
	CONNER COMPLEX - GAINESVILLE	
	FROM GENERAL REVENUE FUND	17,000
1151	FIXED CAPITAL OUTLAY	
	INSTALL FUME HOOD - DOYLE CONNER BUILDING	
	FROM GENERAL INSPECTION TRUST FUND	20,000

ANIMAL INDUSTRY, DIVISION OF

1153	SALARIES AND BENEFITS	POSITIONS	168
	FROM GENERAL REVENUE FUND		5,433,539
	FROM CONTRACTS AND GRANTS TRUST FUND		939,106
	FROM GENERAL INSPECTION TRUST FUND		92,180
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		216,866
1155	EXPENSES		
	FROM GENERAL REVENUE FUND		698,500
	FROM CONTRACTS AND GRANTS TRUST FUND		339,462
	FROM GENERAL INSPECTION TRUST FUND		286,033
1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		88,363
	FROM CONTRACTS AND GRANTS TRUST FUND		31

CONSUMER SERVICES, DIVISION OF

1160	SALARIES AND BENEFITS	POSITIONS	106
	FROM GENERAL REVENUE FUND		1,004,792
	FROM GENERAL INSPECTION TRUST FUND		2,570,008
1161	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,216
	FROM GENERAL INSPECTION TRUST FUND		38,513

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1162	EXPENSES	
	FROM GENERAL REVENUE FUND	139,597
	FROM CONTRACTS AND GRANTS TRUST FUND	8,771
	FROM GENERAL INSPECTION TRUST FUND	633,523
1162A	OPERATING CAPITAL OUTLAY	
	FROM GENERAL INSPECTION TRUST FUND	16,075
1163	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	33,119

FORESTRY, DIVISION OF

1164	SALARIES AND BENEFITS	POSITIONS	1,114
	FROM GENERAL REVENUE FUND		33,686,619
	FROM CONTRACTS AND GRANTS TRUST FUND		1,084,344
	FROM INCIDENTAL TRUST FUND		4,567,368
1165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		208,742
	FROM CONTRACTS AND GRANTS TRUST FUND		71,000
	FROM INCIDENTAL TRUST FUND		551,641
1166	EXPENSES		
	FROM GENERAL REVENUE FUND		3,198,495
	FROM CONTRACTS AND GRANTS TRUST FUND		792,778
	FROM INCIDENTAL TRUST FUND		6,510,386
1167	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		528,000
1168	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND		72,589
1169	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PLANT A TREE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		200,000
1170	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		700,050
1171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,256,996
	FROM INCIDENTAL TRUST FUND		1,258,335
1172	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		3,500,000
	FROM INCIDENTAL TRUST FUND		1,000,000
1173	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM GENERAL REVENUE FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,276,976
	FROM INCIDENTAL TRUST FUND		157,004
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - UNITED STATES SMALL		
	BUSINESS ADMINISTRATION TREE PLANTING		
	PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND		754,110
1176	SPECIAL CATEGORIES		
	AMERICA THE BEAUTIFUL GRANT		
	FROM CONTRACTS AND GRANTS TRUST FUND		150,000

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1177	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INCIDENTAL TRUST FUND	1,632
1178	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND	8,700,000
1178A	FIXED CAPITAL OUTLAY RELOCATE STUART WORK CENTER FROM GENERAL REVENUE FUND	151,000
1178B	FIXED CAPITAL OUTLAY RENOVATE DORMITORIES - FORESTRY TRAINING CENTER - WITHLACOCHEE FORESTRY CENTER - DMS MGD FROM GENERAL REVENUE FUND	207,000
1178C	FIXED CAPITAL OUTLAY EQUIPMENT SHEDS - MULTIPLE LOCATIONS FROM GENERAL REVENUE FUND	100,000
1178D	FIXED CAPITAL OUTLAY REPLACE AND RELOCATE JACKSONVILLE DISTRICT HEADQUARTERS FACILITY, DUVAL COUNTY - DMS MGD FROM GENERAL REVENUE FUND	700,000
1178E	FIXED CAPITAL OUTLAY TATES HELL STATE FOREST FACILITY FROM INCIDENTAL TRUST FUND	475,000
1178F	FIXED CAPITAL OUTLAY ROAD IMPROVEMENTS-TILLIS HILL RECREATION AREA, CITRUS COUNTY FROM INCIDENTAL TRUST FUND	76,000
1178G	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATION - DELEON WORK CENTER - VOLUSIA COUNTY FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND	210,000 315,000
1179	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE FROM INCIDENTAL TRUST FUND	110,000
AGRICULTURE MANAGEMENT INFORMATION CENTER		
1180	SALARIES AND BENEFITS POSITIONS 54 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	1,011,893 1,595,362
1181	EXPENSES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM INCIDENTAL TRUST FUND	1,850,452 1,286,652 140,000
1182	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND FROM INCIDENTAL TRUST FUND	50,000 560,000
1183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND	9,872
AGRICULTURAL ENVIRONMENTAL SERVICES, DIVISION OF		
1184	SALARIES AND BENEFITS POSITIONS 208 FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND	2,567,891 342,524

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	FROM GENERAL INSPECTION TRUST FUND	4,085,504
	FROM PEST CONTROL TRUST FUND	1,322,952
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PEST CONTROL TRUST FUND	3,500 20,000 21,530
1186	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	873,481 442,443 532,452 412,572
1187	AID TO LOCAL GOVERNMENTS MOSQUITO CONTROL PROGRAM FROM GENERAL INSPECTION TRUST FUND	2,278,598
From the funds provided in Specific Appropriation 1187, \$250,000 shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).		
1188	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM PEST CONTROL TRUST FUND	70,741 30,000 22,430
1189	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM PEST CONTROL TRUST FUND	48,000 154,000 41,844
1190	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND	930,000
1191	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,930
FOOD SAFETY, DIVISION OF		
1192	SALARIES AND BENEFITS POSITIONS 239 FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	2,352,967 1,813,523 5,510,245
1193	OTHER PERSONAL SERVICES FROM CONTRACTS AND GRANTS TRUST FUND	90,413
1194	EXPENSES FROM GENERAL REVENUE FUND FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	638,755 641,934 562,316
1195	OPERATING CAPITAL OUTLAY FROM CONTRACTS AND GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	87,200 49,200

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1196	SPECIAL CATEGORIES				
	ACQUISITION OF MOTOR VEHICLES				
	FROM GENERAL REVENUE FUND	32,266			
1197	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	83,632			
	FROM CONTRACTS AND GRANTS TRUST FUND . . .		23,204		
	FROM GENERAL INSPECTION TRUST FUND		44,433		
1198	DATA PROCESSING SERVICES				
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF				
	MANAGEMENT SERVICES				
	FROM GENERAL INSPECTION TRUST FUND		9,206		
COMMUNITY AFFAIRS, DEPARTMENT OF					
OFFICE OF THE SECRETARY					
1199	SALARIES AND BENEFITS				
	POSITIONS		129		
	FROM GENERAL REVENUE FUND	2,739,158			
	FROM ADMINISTRATIVE TRUST FUND		2,244,817		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		338,701		
	FROM ENERGY CONSUMPTION TRUST FUND		32,200		
	FROM HURRICANE ANDREW DISASTER RELIEF				
	TRUST FUND		35,879		
	FROM FLORIDA COMMUNITIES TRUST FUND		531,797		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		192,149		
	FROM LOW INCOME HOME ENERGY ASSISTANCE				
	PROGRAM BLOCK GRANT TRUST FUND		29,447		
1200	OTHER PERSONAL SERVICES				
	FROM ADMINISTRATIVE TRUST FUND		485,626		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		340,000		
	FROM FLORIDA COMMUNITIES TRUST FUND		150,000		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		30,941		
1201	EXPENSES				
	FROM GENERAL REVENUE FUND	315,338			
	FROM ADMINISTRATIVE TRUST FUND		1,138,379		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		312,179		
	FROM ENERGY CONSUMPTION TRUST FUND		3,916		
	FROM HURRICANE ANDREW DISASTER RELIEF				
	TRUST FUND		4,665		
	FROM FLORIDA COMMUNITIES TRUST FUND		155,890		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		56,146		
	FROM LOW INCOME HOME ENERGY ASSISTANCE				
	PROGRAM BLOCK GRANT TRUST FUND		5,389		
1202	OPERATING CAPITAL OUTLAY				
	FROM ADMINISTRATIVE TRUST FUND		93,608		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		1,399		
	FROM FLORIDA COMMUNITIES TRUST FUND		263		
1203	SPECIAL CATEGORIES				
	TRANSFER TO DIVISION OF ADMINISTRATIVE				
	HEARINGS				
	FROM GENERAL REVENUE FUND	227,401			
1204	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND	11,169			
	FROM ADMINISTRATIVE TRUST FUND		6,585		
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .		310		
	FROM ENERGY CONSUMPTION TRUST FUND		102		
	FROM HURRICANE ANDREW DISASTER RELIEF				
	TRUST FUND		60		
	FROM FLORIDA COMMUNITIES TRUST FUND		562		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		205		
	FROM LOW INCOME HOME ENERGY ASSISTANCE				
	PROGRAM BLOCK GRANT TRUST FUND		60		
1205	SPECIAL CATEGORIES				
	GRANTS AND AIDS - COASTAL MANAGEMENT				

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	REQUIREMENTS				
	FROM COASTAL ZONE MANAGEMENT TRUST FUND .			1,629,543	
1206	FIXED CAPITAL OUTLAY				
	LAND ACQUISITION				
	FROM FLORIDA PRESERVATION 2000 TRUST				
	FUND			30,000,000	
RESOURCE PLANNING AND MANAGEMENT, DIVISION OF					
1207	SALARIES AND BENEFITS				
	POSITIONS		80		
	FROM GENERAL REVENUE FUND		3,346,643		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			256,448	
1208	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND			18,650	
1209	EXPENSES				
	FROM GENERAL REVENUE FUND			629,687	
	FROM GRANTS AND DONATIONS TRUST FUND . . .				39,233
1210	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - AREAS OF CRITICAL STATE				
	CONCERN REQUIREMENTS				
	FROM GENERAL REVENUE FUND			1,175,000	
From funds provided in Specific Appropriation 1210, \$100,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. These funds are to be matched 100 percent by Monroe County. The county shall work with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs to establish specific criteria for the use of these funds.					
1211	AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT				
	COMPREHENSIVE PLANNING GRANTS				
	FROM GENERAL REVENUE FUND			739,863	
From funds provided in Specific Appropriation 1211, \$40,000 in funding is provided each to the cities of Deltona, Aventura, Wellington, Pinecrest, and Ft. Myers Beach for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes. Additionally, \$40,000 each is provided to the cities of Weston, Sunny Isle Beach, Marco Island, and Islamorada as initial funding for the development of comprehensive plans.					
1212	OPERATING CAPITAL OUTLAY				
	FROM GRANTS AND DONATIONS TRUST FUND . . .				205
1213	SPECIAL CATEGORIES				
	GRANTS AND AIDS - REGIONAL PLANNING				
	COUNCILS				
	FROM GENERAL REVENUE FUND			2,236,250	
From funds provided to the regional planning councils in Specific Appropriation 1213, 70 percent is to be divided equally and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments to address problems of greater-than-local significance.					

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1214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . .	8,004
EMERGENCY MANAGEMENT, DIVISION OF		
1215	SALARIES AND BENEFITS POSITIONS 115 FROM GENERAL REVENUE FUND 1,204,390 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 917,395 FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND 25,917 FROM GRANTS AND DONATIONS TRUST FUND . . . 295,675 FROM OPERATING TRUST FUND 690,300 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 704,660 FROM U.S. CONTRIBUTIONS TRUST FUND 1,046,652	
1216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 15,500 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 289,354 FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND 271,934 FROM GRANTS AND DONATIONS TRUST FUND . . . 450,000 FROM OPERATING TRUST FUND 1,307,500 FROM U.S. CONTRIBUTIONS TRUST FUND 395,781	
1217	EXPENSES FROM GENERAL REVENUE FUND 281,895 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 368,346 FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND 82,200 FROM GRANTS AND DONATIONS TRUST FUND . . . 252,736 FROM OPERATING TRUST FUND 290,894 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 279,981 FROM U.S. CONTRIBUTIONS TRUST FUND 406,615	
1218	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 2,189,944	
1219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - DISASTER RELIEF PAYMENTS FROM U.S. CONTRIBUTIONS TRUST FUND 1,000,000	
1220	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM U.S. CONTRIBUTIONS TRUST FUND 4,600,000	
1221	AID TO LOCAL GOVERNMENTS LOCAL SUPPORT MATERIALS FROM GRANTS AND DONATIONS TRUST FUND . . . 100,000	
1222	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 5,000 FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 17,758 FROM GRANTS AND DONATIONS TRUST FUND . . . 5,297 FROM OPERATING TRUST FUND 6,430 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 7,626 FROM U.S. CONTRIBUTIONS TRUST FUND 36,866	

From funds provided in Specific Appropriations 1215, 1216, 1217, and 1222, \$65,904 and two positions, \$27,500, \$35,519, and \$6,430, respectively, from the Operating Trust Fund are contingent upon legislation becoming law which authorizes the state to

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	administer a Risk Management Program to implement updates to the federal Clean Air Act Amendments of 1990 and to establish fees to support the implementation of the program.	
1223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 40,000	
1224	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 55,000	
1225	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 8,298,072 FROM U.S. CONTRIBUTIONS TRUST FUND 83,438	
1226	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 3,457,530	
1227	SPECIAL CATEGORIES GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 3,457,530	
1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 14,123 FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND 14,122	
1229	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND 590,026 FROM GRANTS AND DONATIONS TRUST FUND . . . 224,445 FROM U.S. CONTRIBUTIONS TRUST FUND 885,425	
1230	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . 11,228,371 FROM U.S. CONTRIBUTIONS TRUST FUND 39,889,952	

Funds provided in Specific Appropriations 1230 from the Grants and Donations Trust Fund, reflect the transfer of \$5,500,000 of mitigation funds from the Florida Hurricane Catastrophe fund pursuant to s. 215.555(7)(c). From these funds, the state shall meet its match requirement for federally-declared disasters occurring after July 1, 1997 by requiring a 12.5 percent match from the local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, the local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5

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percent match after consultation with the Legislature pursuant to s. 216.177, Florida Statutes, if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.

1232	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND	1,139,211
1233	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND	150,660,748
1234	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	2,920,197 8,314,585
1235	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND	4,586,184 26,921,915
HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF		
1236	SALARIES AND BENEFITS POSITIONS 115 FROM GENERAL REVENUE FUND 760,472 FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND 420,585 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 333,004 FROM ENERGY CONSUMPTION TRUST FUND 853,775 FROM STATE HOUSING TRUST FUND 41,959 FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND 962,054 FROM GRANTS AND DONATIONS TRUST FUND 151,087 FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 166,142 FROM OPERATING TRUST FUND 1,400,761	
1237	OTHER PERSONAL SERVICES FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND 226,073 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 50,000 FROM ENERGY CONSUMPTION TRUST FUND 162,640 FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND 361,227 FROM GRANTS AND DONATIONS TRUST FUND 375,000 FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 71,625 FROM OPERATING TRUST FUND 735,821	
1238	EXPENSES FROM GENERAL REVENUE FUND 89,800 FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND 268,998 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 161,310 FROM ENERGY CONSUMPTION TRUST FUND 481,750 FROM STATE HOUSING TRUST FUND 31,566 FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND 441,715 FROM GRANTS AND DONATIONS TRUST FUND 185,618 FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND 135,453 FROM OPERATING TRUST FUND 830,256	

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1239	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	19,118,106
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From the funds in Specific Appropriation 1239, each unit of local government making application for grant funding shall provide the Department of Community Affairs proposals which detail how funds are to be used, the results to be expected and recommended performance measures. The department must include in the grant documents performance measures based on the proposal.

1240	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	9,035,240
1241	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	2,683,102
1242	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	1,529,434
1243	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND	33,998,837
Funds provided in Specific Appropriation 1243 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent. Programs which provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program shall be given consideration in the distribution of these funds. The department shall give priority consideration to these programs within the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications in the Housing, Neighborhood Revitalization, or Commercial Revitalization Program categories shall be transferred to the program category receiving the greatest dollar value of request for grants. In the event that all eligible applications are funded in the three grant categories, other than Economic Development, and funds remain available, then these remaining funds shall be transferred to the Economic Development category for allocation.		
1244	OPERATING CAPITAL OUTLAY FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND 7,077 FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND 223 FROM ENERGY CONSUMPTION TRUST FUND 1,197 FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND 815 FROM GRANTS AND DONATIONS TRUST FUND 88	

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 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 10
 FROM OPERATING TRUST FUND 1,075

1245 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY AND STATEWIDE
 DRUG ABUSE PREVENTION PROGRAM
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 4,497,908

1246 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF HEALTH
 FROM OPERATING TRUST FUND 588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1246, this transfer shall be reduced proportionately.

1247 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 CORPORATION GRANTS
 FROM GENERAL REVENUE FUND 800,000

From funds in Specific Appropriation 1247, \$800,000 in General Revenue funds shall be released on a quarterly basis by the Executive Office of the Governor. The second quarter release shall be made when Operational Plans are provided by the Community Development Corporations to the Executive Office of the Governor that incorporate the improvements and recommendations of the Office of Program Policy Analysis and Government Accountability's Report Number 97-45. Further releases are contingent on certification by the Secretary of the Department of Community Affairs that the Community Development Corporations are operating based on their submitted plans.

1248 SPECIAL CATEGORIES
 COMMUNITY DEVELOPMENT CORPORATION LOANS
 FROM OPERATING TRUST FUND 1,500,000

1249 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 14,176,783

1250 SPECIAL CATEGORIES
 GRANTS AND AIDS - FARMWORKER EMERGENCY
 GRANT
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 100,000

1250A SPECIAL CATEGORIES
 GRANTS AND AIDS - UNIVERSITY AREA
 COMMUNITY CENTER COMPLEX
 FROM GENERAL REVENUE FUND 100,000

1251 SPECIAL CATEGORIES
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 21,900,000

1252 SPECIAL CATEGORIES
 GRANTS AND AIDS - PROJECT DARE
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 508,302

1253 SPECIAL CATEGORIES
 GRANTS AND AIDS - WEATHERIZATION GRANTS

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 FROM ENERGY CONSUMPTION TRUST FUND 1,009,957
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 2,760,591

1254 SPECIAL CATEGORIES
 TRANSFER TO EXECUTIVE OFFICE OF THE
 GOVERNOR - GRANTS AND DONATIONS TRUST FUND
 FROM OPERATING TRUST FUND 100,000

1255 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 31,181
 FROM COMMUNITY DEVELOPMENT BLOCK GRANT
 TRUST FUND 13,919
 FROM COMMUNITY SERVICES BLOCK GRANT
 TRUST FUND 13,919
 FROM ENERGY CONSUMPTION TRUST FUND 27,838
 FROM STATE HOUSING TRUST FUND 62
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 43,746
 FROM GRANTS AND DONATIONS TRUST FUND 5,903
 FROM LOW INCOME HOME ENERGY ASSISTANCE
 PROGRAM BLOCK GRANT TRUST FUND 5,965
 FROM OPERATING TRUST FUND 57,669

1256 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF COMMUNITY
 AFFAIRS OPERATING TRUST FUND
 FROM STATE HOUSING TRUST FUND 1,500,000

1257 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF COMMUNITY
 AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT
 GRANTS AND DONATIONS TRUST FUND
 FROM STATE HOUSING TRUST FUND 689,909

1257A SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 625,000

1258 SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION
 MITIGATION LOANS
 FROM GRANTS AND DONATIONS TRUST FUND 2,000,000

Funds provided in Specific Appropriation 1258 reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes.

1259 SPECIAL CATEGORIES
 GRANTS AND AID - RESIDENTIAL SUBSTANCE
 ABUSE TREATMENT PROGRAM - LOCAL UNITS OF
 GOVERNMENT
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 486,796

1260 SPECIAL CATEGORIES
 GRANTS AND AID - RESIDENTIAL SUBSTANCE
 ABUSE TREATMENT PROGRAM - STATE AGENCY
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 747,848

1261 SPECIAL CATEGORIES
 GRANTS AND AID - LOCAL LAW ENFORCEMENT
 BLOCK GRANT - LOCAL UNITS OF GOVERNMENT
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 526,770

1262 SPECIAL CATEGORIES
 GRANTS AND AID - VIOLENT OFFENDER
 INCARCERATIONS AND TRUTH-IN- SENTENCING
 INCENTIVE PROGRAM - STATE AGENCY
 FROM GOVERNOR'S COUNCIL ON CRIMINAL
 JUSTICE TRUST FUND 31,006,196

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1263	SPECIAL CATEGORIES GRANTS AND AID - VIOLENCE AGAINST WOMEN PROGRAM - STATE AND LOCAL UNITS OF GOVERNMENT, AND NON-PROFITS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND	5,093,900
1264	SPECIAL CATEGORIES TRANSFER TO OFFICE OF THE SECRETARY FROM OPERATING TRUST FUND	60,161
1266	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND	6,000,000

Funds provided in Specific Appropriation 1266 shall be used for energy related projects including initiatives in transportation, communities, energy education, agriculture, long-term mitigation development, solar alternatives, and weatherization program funding.

1267	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND	2,500,000
1268	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND	2,000,000

FLORIDA HOUSING FINANCE CORPORATION

1269	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	34,738,134
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Funds provided in Specific Appropriation 1269 include Fiscal Year 1998-99 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.

1270	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND	1,501,276
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1271	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	90,900,000
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1272	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND	200,000
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1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND	900,000
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ENVIRONMENTAL PROTECTION, DEPARTMENT OF
ADMINISTRATIVE AND TECHNICAL SERVICES, DIVISION OF

1275	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	586 6,581,527
	FROM ADMINISTRATIVE TRUST FUND	11,544,863
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	3,251,269
	FROM INLAND PROTECTION TRUST FUND	44,424
	FROM GRANTS AND DONATIONS TRUST FUND	267,332
	FROM LAND ACQUISITION TRUST FUND	41,457
	FROM MINERALS TRUST FUND	1,667,414
	FROM PERMIT FEE TRUST FUND	168,106
	FROM WATER QUALITY ASSURANCE TRUST FUND	869
	FROM WORKING CAPITAL TRUST FUND	3,312,446

Funds provided in Specific Appropriation 1275 for pay adjustments in the General Counsel's Office shall be awarded by the Secretary in an amount that, based on her sole discretion, represents the appropriate contribution of the individual attorney to the goals she has established for the agency. She shall consult with other agency senior managers prior to making her decision. The raises awarded may not be across the board and may not result in any employee exceeding the pay range to which they are currently assigned. If the entire amount appropriated is not required to provide raises in keeping with the above, it may not be used for any other purpose, and shall be placed in reserve by the Executive Office of the Governor.

1276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	79,500
	FROM ADMINISTRATIVE TRUST FUND	421,659
	FROM AIR POLLUTION CONTROL TRUST FUND	7,200
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	1,161,340
	FROM COASTAL PROTECTION TRUST FUND	9,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	520,000
	FROM INLAND PROTECTION TRUST FUND	172,455
	FROM GRANTS AND DONATIONS TRUST FUND	903,528
	FROM MINERALS TRUST FUND	14,326
	FROM PERMIT FEE TRUST FUND	250,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	46,800
	FROM WORKING CAPITAL TRUST FUND	1,150,000

1277	EXPENSES FROM GENERAL REVENUE FUND	2,066,031
	FROM ADMINISTRATIVE TRUST FUND	4,062,027
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	1,009,791
	FROM INLAND PROTECTION TRUST FUND	32,928
	FROM GRANTS AND DONATIONS TRUST FUND	1,129,832
	FROM MINERALS TRUST FUND	302,429
	FROM WORKING CAPITAL TRUST FUND	2,875,571

1278	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	1,099,922
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1279	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PAYMENTS TO COUNTIES FOR CROSS FLORIDA BARGE CANAL LANDS FROM GENERAL REVENUE FUND	2,000,000
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Funds provided in Specific Appropriation 1279 are to be used to pay back those monies owed by the state to Duval County for lands impacted by the Cross Florida Barge Canal.

1280	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS FROM GENERAL REVENUE FUND	1,099,922
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1281	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION FROM GENERAL REVENUE FUND	547,000
1282	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WORKING CAPITAL TRUST FUND	359,675 351,419 350,000 16,075 252,000 176,147 2,495,645
1283	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND FROM MINERALS TRUST FUND	19,592 241,128
1284	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	125,000
1285	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	901,526
1286	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	494,180
1287	SPECIAL CATEGORIES TRANSFER TO FLORIDA GAME AND FRESH WATER FISH COMMISSION/ ENVIRONMENTAL EDUCATION GRANT ADMINISTRATION FROM SAVE THE MANATEE TRUST FUND	499,500
1288	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	56,661 470,533
1289	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM GENERAL REVENUE FUND	22,500
1290	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	447,000
1291	SPECIAL CATEGORIES NATURAL AREAS INVENTORY FROM WORKING CAPITAL TRUST FUND	445,895
	Funds in Specific Appropriation 1291 shall be utilized by the department to provide in-house capabilities for the development and maintenance of a natural areas inventory database.	
1292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	74,449 170,313
1293	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	5,435
1294	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	107,407

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1295	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND	635,799
1296	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	113,430 810,082
1297	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND	811,700
1298	FIXED CAPITAL OUTLAY GUNTER BUILDING REPAIRS AND MAINTENANCE FROM MINERALS TRUST FUND	455,046
1298A	FIXED CAPITAL OUTLAY SPOIL SITE ACQUISITIONS AND IMPROVEMENTS (LUMP SUM - 376.11 FS) - DMS MGD FROM GENERAL REVENUE FUND	613,618
	Funds in Specific Appropriation 1298A are provided to the Tampa Port Authority to continue mitigation activities for the Hookers Point Project previously provided from the Port Trust Fund, contingent on the transfer of cash from the Port Trust Fund to the General Revenue Fund, pursuant to Chapter 93-120, Laws of Florida.	
1299A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	11,157,988
	Funds in Specific Appropriation 1299A are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to provide for appropriation of funds for this purpose.	
	Funds provided in Specific Appropriation 1299A include the following projects:	
	Guana Basin Renovation Program	705,000
	Little Wekiva River Restoration	1,500,000
	Lake Jesup Restoration and Enhancement	1,500,000
	North Fork of the New River	450,000
	Lake Worth Lagoon	1,000,000
	Ten Mile Creek	1,000,000
	Lake Jessamine Water Advisory Board	100,000
	Biscayne Bay Restoration and Enhancement	200,000
	C-1 Rediversion Project for Indian River Lagoon	500,000
	Homestead Air Force Base/Run Off Cleanup	1,000,000
	Hudson Channel Dredging/Pasco County	50,000
	Big Escambia Creek Cleanup	500,000
	Corbett Wildlife Management Area/Flood Control	852,988
	East County Water Control District- Carlos Project	1,500,000
	Miami River Cleanup - Phase II	300,000
1300	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - TRANSPORTATION	

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MITIGATION PROJECTS
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 8,043,466

Funds are provided in Specific Appropriation 1300 to implement mitigation requirements for Department of Transportation projects. When selecting mitigation options, priority attention shall be given to Surface Water Improvement and Management priority waterbodies and other unfunded state or water management district restoration needs.

1300A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
LAND ACQUISITION - PERFORMING ARTS CENTER -
MIAMI-DADE COUNTY
FROM GENERAL REVENUE FUND 1,500,000

1300B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
RESTORATION/ST JOHNS RIVER
FROM GENERAL REVENUE FUND 10,500,000

Funds in Specific Appropriation 1300B are provided for the Lower St. Johns River Basin Initiative. No funds provided to the St. Johns River Water Management District from Specific Appropriation 1300B may be used for restoration of the Oklawaha River.

1300C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
HARRIET V. AND HARRY T. MOORE COMPLEX
FROM GENERAL REVENUE FUND 700,000

1300D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
MIAMI SHORES VILLAGE - COMMUNITY PARK
FROM GENERAL REVENUE FUND 500,000

Funds provided in Specific Appropriation 1300D shall be disbursed by the Department of Environmental Protection to the Village of Miami Shores for the Downtown Redevelopment planning and design, Biscayne Bay Cleanup Program, and ADA Improvement Program.

1300E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
TROPICAL GARDEN EDUCATION CENTER
FROM LAND ACQUISITION TRUST FUND 300,000

1300F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
MELVIN I. ANGLIN'S PELICAN SQUARE
FROM GENERAL REVENUE FUND 254,900

1300G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
DISCOVERY - NEW SCIENCE EDUCATION CENTER
FROM GENERAL REVENUE FUND 1,100,000

1300H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
VILLAGE OF EL PORTAL IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 300,000

1300I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
ACQUISITION/DEVELOPMENT SWEETWATER PARK
FROM GENERAL REVENUE FUND 150,000

1300J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS

SECTION 5
SPECIFIC
APPROPRIATION

EGMONT KEY FORT DADE
FROM GENERAL REVENUE FUND 139,400

1300K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
CITY OF HIALEAH PARK DEVELOPMENT
FROM LAND ACQUISITION TRUST FUND 700,000

1300L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
WESTLAND PARK REPAIRS/LAND ACQUISITION
FROM LAND ACQUISITION TRUST FUND 690,000

1300M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
POWELL CROSLEY ESTATE
FROM GENERAL REVENUE FUND 500,000

STATE LANDS, DIVISION OF

1301 SALARIES AND BENEFITS POSITIONS 182
FROM AQUATIC PLANT CONTROL TRUST FUND . . 1,367,897
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 1,443,819
FROM FORFEITED PROPERTY TRUST FUND 113,680
FROM GRANTS AND DONATIONS TRUST FUND . . . 198,744
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 4,749,107
FROM WATER MANAGEMENT LANDS TRUST FUND . . 47,611

1302 AID TO LOCAL GOVERNMENTS
AQUATIC PLANT CONTROL MATCHING GRANTS
FROM AQUATIC PLANT CONTROL TRUST FUND . . 12,127,376
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,700,000

Funds in Specific Appropriation 1302 are provided for Aquatic Plant Control Matching Grants pursuant to s. 369.22, Florida Statutes.

From the funds in Specific Appropriation 1302, \$8 million from the Aquatic Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20, Florida Statutes, to allow appropriation of funds for this purpose.

1302A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - GREEN SWAMP AUTHORITY
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 100,000

1303 LUMP SUM
PERFORMANCE BASED PROGRAM BUDGETING -
STATE LANDS
FROM AQUATIC PLANT CONTROL TRUST FUND . . 1,880,238
FROM CONSERVATION AND RECREATION LANDS
TRUST FUND 2,416,785
FROM FORFEITED PROPERTY TRUST FUND 116,611
FROM GRANTS AND DONATIONS TRUST FUND . . . 1,313,664
FROM INTERNAL IMPROVEMENT TRUST FUND . . . 2,516,505
FROM WATER MANAGEMENT LANDS TRUST FUND . . 6,960

Funds are provided in Specific Appropriation 1303 for the State Lands Records Modernization Project which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

SECTION 5
SPECIFIC
APPROPRIATION

From the funds provided in Specific Appropriation 1303, the Board of Trustees of the Internal Improvement Trust Fund shall not place or continue any lease(s) of State owned land to any entity for the purpose of training state/local law enforcement officers for any program requiring certification or continuing education unless the training program is performed by state agencies, universities or the local community college. The Board shall notify the Department of Education of any changes and they shall make all necessary program, F.T.E. and funding adjustments effective July 1, 1998 pursuant to Florida Statutes.

From the funds in Specific Appropriations 1301, 1302 and 1303 through 1323, the State Lands Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to acquire and administer and dispose of state lands.

Performance Measures	FY 1998-99 Standards
=====	
OUTCOMES:	
Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas.....	10%
Evaluate and dispose of 80 parcels of land annually that have been determined to have no further public use.....	80
Ensure that 90% of all land management plans are completed within statutory time frames.....	60%
OUTPUTS:	
Number of acres of land acquired by the P2000 program that had their highest resource values based on FNAI elements....	218,808
Number and percent completion of projects on the CARL list.....	95/10%
Percentage of submerged land leases found in compliance annually.....	92%
Additional approved performance measures and standards are included in the Recommendations of the House Committees Environmental Protection and Water and Resource Management, and are incorporated herein by reference.	
=====	

From the funds in Specific Appropriation 1303, \$200,000 from the Internal Improvement Trust Fund is provided to complete the Escambia County mapping and surveying project.

1304	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,000
1305	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM AQUATIC PLANT CONTROL TRUST FUND . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,767,855 1,000,000

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1306	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND	757,586
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	28,993
1308	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000 200,000
1309	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,302,500
1310	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,126,624
1311	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	8,066,483
1312	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	7,036,245
1313	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND . . .	880,000
1314	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND . . .	25,000
1315	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,783,261
1315A	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1316	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND . . .	603,463 364,863
1317	FIXED CAPITAL OUTLAY BELLE GLADE HAZARDOUS WASTE CLEANUP FROM INTERNAL IMPROVEMENT TRUST FUND . . .	100,000
1318	FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS - LAND ACQUISITION	

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FROM FLORIDA PRESERVATION 2000 TRUST FUND	90,000,000
FROM WATER MANAGEMENT LANDS TRUST FUND . .	56,128,066

From the funds in Specific Appropriation 1318 from the Water Management Lands Trust Fund for the South Florida Water Management District, \$1,000,000 is provided for the South Dade Buffer Acquisition.

Funds provided in Specific Appropriation 1318 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, to meet statutory requirements for payments in lieu of taxes, and to provide management of water management lands as authorized in s. 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous exotic vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1318 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes. This paragraph is contingent upon the enactment of legislation which authorizes the use of the Water Management Lands Trust Fund for this purpose.

1319	FIXED CAPITAL OUTLAY CASCADES PARK - SITE CONTAMINATION ASSESSMENT FROM INTERNAL IMPROVEMENT TRUST FUND . . .	346,467
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1320	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	13,000,000
	FROM FLORIDA PRESERVATION 2000 TRUST FUND	150,000,000

1321	FIXED CAPITAL OUTLAY EVERGLADES LAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .	24,596,343
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1322	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	216,861,351
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Funds provided in Specific Appropriation 1322 from the Land Acquisition Trust Fund are for Fiscal Year 1998-99 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1998. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1323	FIXED CAPITAL OUTLAY DEBT SERVICE - PRESERVATION 2000 BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND	5,000,000
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Funds provided in Specific Appropriation 1323 are for the first year of debt service for the ninth series of Preservation 2000 bonds.

SECTION 5
SPECIFIC
APPROPRIATION
DISTRICT OFFICES

1323A	SALARIES AND BENEFITS POSITIONS	806
	FROM GENERAL REVENUE FUND	15,689,634
	FROM ADMINISTRATIVE TRUST FUND	307,535
	FROM AIR POLLUTION CONTROL TRUST FUND . .	4,229,732
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	188,481
	FROM INLAND PROTECTION TRUST FUND	2,161,723
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,153,566
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	985,670
	FROM MINERALS TRUST FUND	83,047
	FROM PERMIT FEE TRUST FUND	4,695,659
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,343,656
	FROM WATER QUALITY ASSURANCE TRUST FUND .	4,552,830

1323B	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	128,564
	FROM AIR POLLUTION CONTROL TRUST FUND . .	197,346
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	135,000
	FROM INLAND PROTECTION TRUST FUND	110,000
	FROM WATER QUALITY ASSURANCE TRUST FUND .	20,459

1323C	EXPENSES	
	FROM GENERAL REVENUE FUND	1,749,370
	FROM ADMINISTRATIVE TRUST FUND	547,374
	FROM AIR POLLUTION CONTROL TRUST FUND . .	619,012
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	528,843
	FROM INLAND PROTECTION TRUST FUND	265,816
	FROM GRANTS AND DONATIONS TRUST FUND . . .	143,678
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	220,757
	FROM MINERALS TRUST FUND	20,782
	FROM PERMIT FEE TRUST FUND	349,154
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	163,192
	FROM WATER QUALITY ASSURANCE TRUST FUND .	1,276,007

1323D	AID TO LOCAL GOVERNMENTS TRANSFER TO ST. LUCIE COUNTY FROM GRANTS AND DONATIONS TRUST FUND . . .	600,000
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1323E	AID TO LOCAL GOVERNMENTS MUNISPORT CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	851,397
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Funds in Specific Appropriation 1323E are contingent on the reversion of a like appropriation contained in the 1997-98 General Appropriations Act.

1323F	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	9,645
	FROM ADMINISTRATIVE TRUST FUND	18,405
	FROM AIR POLLUTION CONTROL TRUST FUND . .	137,506
	FROM MINERALS TRUST FUND	6,430
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	87,655

1323G	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	34,257
	FROM INLAND PROTECTION TRUST FUND	183,000

1323H	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	71,094
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1323I	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	62,786
	FROM ADMINISTRATIVE TRUST FUND	33,190
	FROM AIR POLLUTION CONTROL TRUST FUND . .	14,527
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	14,874

SECTION 5	
SPECIFIC	
APPROPRIATION	
FROM INLAND PROTECTION TRUST FUND	4,187
FROM GRANTS AND DONATIONS TRUST FUND . . .	5,980
FROM PERMIT FEE TRUST FUND	7,881
FROM WATER QUALITY ASSURANCE TRUST FUND .	16,537
1323J SPECIAL CATEGORIES	
RESEARCH, DEVELOPMENT AND TECHNICAL	
ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,000
1323K DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT	
INFORMATION CENTER	
FROM GENERAL REVENUE FUND	375,147
FROM AIR POLLUTION CONTROL TRUST FUND . .	185,204
FROM INLAND PROTECTION TRUST FUND	112,439
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	84,381
1323L FIXED CAPITAL OUTLAY	
POLLUTION RESTORATION PROJECTS/CAPITAL	
OUTLAY	
FROM ECOSYSTEM MANAGEMENT AND	
RESTORATION TRUST FUND	206,692
1323M FIXED CAPITAL OUTLAY	
BAY RESTORATION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	2,255,731
MARINE RESOURCES, DIVISION OF	
1324 SALARIES AND BENEFITS POSITIONS 186	
FROM GENERAL REVENUE FUND	2,087,870
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	732,372
FROM GRANTS AND DONATIONS TRUST FUND . . .	969,048
FROM LAND ACQUISITION TRUST FUND	36,784
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND	2,726,426
FROM SAVE THE MANATEE TRUST FUND	684,895
1324A AID TO LOCAL GOVERNMENTS	
NEWFOUND HARBOR MARINE INSTITUTE	
FROM SAVE THE MANATEE TRUST FUND	69,000
1325 LUMP SUM	
PERFORMANCE BASED PROGRAM BUDGETING -	
MARINE RESOURCES	
FROM GENERAL REVENUE FUND	416,737
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	1,796,938
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,224,864
FROM LAND ACQUISITION TRUST FUND	10,886
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND	1,998,267
FROM SAVE THE MANATEE TRUST FUND	1,083,544
1325A LUMP SUM	
FLORIDA MARINE RESEARCH INSTITUTE	
POSITIONS 214	
FROM GENERAL REVENUE FUND	4,073,271
FROM COASTAL PROTECTION TRUST FUND	815,965
FROM GRANTS AND DONATIONS TRUST FUND . . .	8,078,059
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND	6,920,925
FROM SAVE THE MANATEE TRUST FUND	1,996,575

SECTION 5	
SPECIFIC	
APPROPRIATION	
Performance	FY 1998-99
Measures	Standards

OUTCOMES:	

DEP will reduce by 1% annually the	
ratio of shellfish illnesses reported	
from Florida shellfish products to the	
number of meals served.....	0.331/100,000
Enhance or restore 11.6% of the	
degraded acreage identified in	
state buffer preserves.....	13,546 acres
Improve the number of marine	
fisheries stocks reported as	
stable or increasing by 1% annually.....	126
Reduce the manatee mortality rate by	
1% annually.....	7.88%
OUTPUTS:	

Number of acres managed.....	129,493 acres
Sea turtle nests	
per region (NW/NE/SE/SW): 882-NW/	
12,900-NE/ 68,022-SE/ 6,289-SW	
Manatee Population.....	2,151
Number of stranded sea turtles reported	
and percentage of necropsied.....	1,000/10%
Additional approved performance measures and	
standards are included in the Recommendations of	
the House Committees on Environmental Protection	
and Water and Resource Management, and are	
incorporated herein by reference.	
=====	
From the funds provided in Specific Appropriation	
1325A, \$200,000 from the Save the Manatee Trust Fund	
and \$75,000 from the Marine Resources Conservation	
Trust Fund is provided for red tide research,	
\$200,000 from the Marine Resources Conservation	
Trust Fund is provided for statewide stock	
enhancement actions and research, and \$325,000 from	
the Save the Manatee Trust Fund is provided to	
implement statewide manatee recovery actions and	
research. These funds are provided to the Division	
of Marine Resources for activities to be conducted	
by the Mote Marine Laboratory that will be	
complementary to department programs. The	
department and Mote Marine Laboratory shall mutually	
identify such activities, and the Division of Marine	
Resources shall approve and monitor all activities	
through performance-based contracts.	
1326 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND	107,859
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND	18,393
1327 SPECIAL CATEGORIES	
AQUATIC RESOURCES EDUCATION	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND	400,000
1327A SPECIAL CATEGORIES	
BAIT FISH STUDY	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND	180,000

From the funds in Specific Appropriations 1324 through 1337A, the Marine Resources Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to preserve, enhance and restore desired natural functions and diversity of Florida's marine and estuarine environments.

SECTION 5		SECTION 5	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
1328	SPECIAL CATEGORIES REEF GROUNDING SETTLEMENT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	75,000	
1329	SPECIAL CATEGORIES INTERIM MANAGEMENT OF PROPERTIES ACQUIRED UNDER THE CONSERVATION AND RECREATION LANDS (C.A.R.L.) PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,479	
1330	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	350,000 104,400	
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM COASTAL PROTECTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND	110,332 1,916 11,497 23,179 58,583 21,078	
1332	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,248	
1332A	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	384,051	
1333	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	525,540 69,422 275,379	
1334A	FIXED CAPITAL OUTLAY ST. SEBASTIAN RIVER STATE BUFFER PRESERVE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	235,190	
1335	FIXED CAPITAL OUTLAY BAY RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,290,482	
1336	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000	
1336A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS STUMP PASS DREDGING - CHARLOTTE COUNTY FROM GENERAL REVENUE FUND	150,000	
1336B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DADE COUNTY ARTIFICIAL REEF PROGRAM FROM GENERAL REVENUE FUND	130,000	

SECTION 5		SECTION 5	
SPECIFIC		SPECIFIC	
APPROPRIATION		APPROPRIATION	
1337	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS INDIAN RIVER LAGOON BOAT FACILITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	200,000	
1337A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS LOWRY PARK ZOO FROM SAVE THE MANATEE TRUST FUND	350,000	
WATER FACILITIES, DIVISION OF			
1338	SALARIES AND BENEFITS POSITIONS 333 FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	4,163,282 288,178 5,225,114 494,044 1,826,032 579,584 710,146 2,712,446	
1338A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	660,373 40,000 158,464 400,000	
1338B	EXPENSES FROM GENERAL REVENUE FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	728,314 64,615 168,689 37,284 537,581 61,579 708,669 566,039	
1339	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	453,000	
1340	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM PERMIT FEE TRUST FUND	250,000	
1341A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	3,215 20,757	
1343	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	400,000 90,052	
1344	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	1,299,027	
1345	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND	6,573,925	

SECTION 5	
SPECIFIC	
APPROPRIATION	
1345A	SPECIAL CATEGORIES GRANTS AND AIDS - FIELD TEST/ADVANCED TECHNOLOGIES FOR PREVENTION OF BEACH EROSION FROM COASTAL PROTECTION TRUST FUND
	250,000
1346	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND
	2,550,000
1347	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 62,974
	15,072
	15,072
	12,226
1348	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND
	1,285,197
1349	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM GRANTS AND DONATIONS TRUST FUND
	78,500
	214,897
1350	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND
	700,000
1351	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND
	1,889,202
1352	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM WATER QUALITY ASSURANCE TRUST FUND
	310,000
1353	SPECIAL CATEGORIES WETLANDS PROTECTION FROM GRANTS AND DONATIONS TRUST FUND
	534,582
1354	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND 80,716
	107,234
	528,658
	612,392
1355	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND
	10,000,000
1358	FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND 10,019,802
	12,500,000
	9,500,000
	2,500,000

From the funds in Specific Appropriation 1358, \$569,581 from the General Revenue Fund is provided to restore funding for Singer Island Shore Protection. The remaining funds shall be allocated to statewide beach projects based on the recommended priority list developed in consultation with the Florida Shore & Beach Preservation Association.

SECTION 5	
SPECIFIC	
APPROPRIATION	
The department shall work in conjunction with the Florida Shore & Beach Preservation Association and the University of Florida to conduct pilot projects and initiate studies on the use of aragonite and/or alternative sand substitutes on actual beach renourishment and/or nourishment projects. The department shall report findings and recommendations to the Legislature for consideration during the 2000 legislative session, including determination of impacts to sea turtles and erosion occurrence.	
Funds in Specific Appropriation 1358 from the Ecosystem Management and Restoration Trust Fund are contingent on House Bill 3427, or similar legislation becoming law.	
Funds in Specific Appropriation 1358 from the Coastal Protection Trust Fund are contingent on legislation becoming law which authorizes the use of Coastal Protection Trust Funds for this purpose.	
Funds in Specific Appropriation 1358 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. The Legislature finds that beach erosion control is an integral component both of reducing potential losses in the event of a hurricane and of protecting local infrastructure from potential damage from a hurricane.	
1359	FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND 7,800,000
	105,800,000
From funds provided in Specific Appropriation 1359, \$4,000,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund is provided for a Citrus County Wastewater Treatment Facility.	
1360	FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND 11,000,000
	66,000,000
1360A	FIXED CAPITAL OUTLAY KEYS WASTEWATER MANAGEMENT PLAN IMPLEMENTATION FROM GENERAL REVENUE FUND 1,000,000
Funds in Specific Appropriation 1360A are to provide match for a \$4.3 million federal grant for a central wastewater facility, and for assistance to replace illegal and inadequate on-site systems.	
1361	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND
	5,000,000
1361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DRINKING WATER SYSTEMS FROM GENERAL REVENUE FUND 249,000
Funds in Specific Appropriation 1361A are provided for drinking water system grants to the following municipalities:	

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City of St. Marks Potable Water Wells/Water Treatment Plant	124,000	
Town of Brooker Drinking Water Well	125,000	
1362 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS QUEENS ISLAND ACQUISITION FROM GRANTS AND DONATIONS TRUST FUND . . .		914,112
1362A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GENERAL REVENUE FUND	15,730,000	

Funds in Specific Appropriation 1362A are provided for wastewater and stormwater system grants to the following counties and municipalities:

Homosassa Wastewater Treatment System	750,000
South Dade Stormwater Treatment	1,000,000
South Dade Watershed Planning Stormwater	200,000
Okeechobee & Glades County Wastewater	1,000,000
St. Walton Wastewater Treatment Facility	1,500,000
Skyview Utility Wastewater Treatment Project	1,700,000
Bushnell Wastewater System	700,000
City of Center Hill Stormwater Drainage Improvements	75,000
West Miami Sewer System	750,000
Jasper Wastewater Services	1,000,000
City of East Palatka Wastewater Treatment Plant	750,000
LaBelle Wastewater Improvement	1,000,000
Astor Area Wastewater System	1,000,000
City of Apalachicola Wastewater System	900,000
Milton Wastewater Treatment Plan	1,000,000
Carabelle Wastewater System	1,000,000
Cedar Key Wastewater Treatment Facility	790,000
City of South Miami Public Works	115,000
Hidden Lakes Stormwater Drainage	500,000

1362B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS
PENSACOLA BEACH-HURRICANE OPAL-REPAIR PIER DAMAGE
FROM GENERAL REVENUE FUND

	3,000,000
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Funds provided in Specific Appropriation 1362B may be used only for replacing the pier at Pensacola Beach which was destroyed by Hurricane Opal.

WASTE MANAGEMENT, DIVISION OF

1363 SALARIES AND BENEFITS POSITIONS	261	
FROM GENERAL REVENUE FUND	66,518	
FROM INLAND PROTECTION TRUST FUND		4,126,637
FROM GRANTS AND DONATIONS TRUST FUND . . .		1,740,456
FROM PERMIT FEE TRUST FUND		61,964
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		2,005,105
FROM WATER QUALITY ASSURANCE TRUST FUND .		3,434,020
1363A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,562	
FROM INLAND PROTECTION TRUST FUND		18,780
FROM GRANTS AND DONATIONS TRUST FUND . . .		498,242
FROM SOLID WASTE MANAGEMENT TRUST FUND . .		75,000
FROM WATER QUALITY ASSURANCE TRUST FUND .		12,000
1363B EXPENSES		
FROM GENERAL REVENUE FUND	5,351	
FROM INLAND PROTECTION TRUST FUND		617,736
FROM GRANTS AND DONATIONS TRUST FUND . . .		634,856

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FROM PERMIT FEE TRUST FUND	199,657
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	360,289
FROM WATER QUALITY ASSURANCE TRUST FUND .	295,139
1364 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND .	600,000
1365 AID TO LOCAL GOVERNMENTS PETROLEUM TANKS CLEANUP - ADVANCE WORKING CAPITAL FROM INLAND PROTECTION TRUST FUND	6,000,000
1365A OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND	36,444
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	61,292
FROM WATER QUALITY ASSURANCE TRUST FUND .	61,292
1367 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND .	12,011
1368 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	8,000,000
1369 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION FOR ADOPT-A-HIGHWAY PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1370 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	880,000
1370A SPECIAL CATEGORIES GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARINGHOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . .	300,000

Funds provided in Specific Appropriation 1370A may be advanced to the Southern Waste Information Exchange (SWIX). SWIX shall work with the department and the Florida Chamber of Commerce to establish a collaborative effort to maintain a waste exchange, assist small businesses in complying with solid and hazardous waste and other environmental requirements, and help businesses reduce waste management costs.

1371 SPECIAL CATEGORIES GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL INCORPORATED FROM SOLID WASTE MANAGEMENT TRUST FUND . .	150,000
1372 SPECIAL CATEGORIES DEMONSTRATION PROJECT FOR RECYCLING MERCURY-CONTAINING DEVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . .	100,000
1373 SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . .	483,500
1374 SPECIAL CATEGORIES ARSENIC SOIL STUDY FROM WATER QUALITY ASSURANCE TRUST FUND .	250,000
1375 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	6,412,514

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1376	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000
1378	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	65,000,000
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF TRANSPORTATION/ RESEARCH AND DEMONSTRATION PROJECTS FROM SOLID WASTE MANAGEMENT TRUST FUND . .	150,000
1380	SPECIAL CATEGORIES POLLUTION RESTORATION CONTRACTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	200,000
1381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	2,278,598
1382	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	14,172,157
1383	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	25,485
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	12,398
	FROM WATER QUALITY ASSURANCE TRUST FUND .	30,996
1384	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND .	231,092
1385	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . .	500,000
1386	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . .	596,537
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	110,000
1388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	139,135
1389	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	200,000
1390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BANKING AND FINANCE FOR PETROLEUM CLEANUP AUDITS FROM INLAND PROTECTION TRUST FUND	654,117
1391	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	50,276,149
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,381,866

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1393	SPECIAL CATEGORIES TRANSFER TO AUDITOR GENERAL - PETROLEUM CLEANUP AUDIT FROM INLAND PROTECTION TRUST FUND	5,000,000
<p>Funds in Specific Appropriation 1393 are provided to continue audits of applications for reimbursement for cleanup of petroleum contamination sites. Funds beyond an initial release of \$1,000,000 shall be placed in Executive Office of the Governor reserve until the necessary level of continuation funding is recommended by the Department of Environmental Protection and the Auditor General, based upon the review of FY 1997-98 audit results and recovery potential, subject to the notice and review procedures in section 216.177, Florida Statutes. Upon recommendation of the required funding level for FY 1998-99, but no later than November 1, 1998, any funds not necessary for audits shall be transferred to Specific Appropriation 1391, Underground Storage Tank Cleanup, to provide additional funds for priority cleanup sites in accordance with the budget amendment provisions in Chapter 216, Florida Statutes.</p>		
1395	SPECIAL CATEGORIES ENVIRONMENTAL CITIZENSHIP PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . .	250,000
1395A	SPECIAL CATEGORIES REMEDICATION OF BROWNFIELD SITE - CITY OF CLEARWATER FROM WATER QUALITY ASSURANCE TRUST FUND .	225,000
1396	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND	693,986
	FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,469,475
1397	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	1,000,000
1397A	FIXED CAPITAL OUTLAY BIOREACTOR LANDFILL DEMONSTRATION PROJECT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	3,200,000
1398	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND	15,000,000
1399	FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . .	23,000,000
<p>From the funds in Specific Appropriation 1399, funds may be made available to a city or municipality in the State chosen by the Department for a pilot program to process municipal waste via Destructive Distillation, a non-burning technique that converts raw garbage into saleable methane gas and inorganic char.</p>		
1400	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION FROM SOLID WASTE MANAGEMENT TRUST FUND . .	250,000
1400A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GLADES COUNTY SANITARY LANDFILL FROM SOLID WASTE MANAGEMENT TRUST FUND . .	600,000

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1400B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SUWANNEE COUNTY LANDFILL FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	300,000
1400C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS SUMTER COUNTY INTEGRATED SOLID WASTE SYSTEM FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	250,000
1400D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS NATURE COAST GREENWAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	280,000

RECREATION AND PARKS, DIVISION OF

1401	SALARIES AND BENEFITS POSITIONS 1,035 FROM CONSERVATION AND RECREATION LANDS TRUST FUND 2,049,550 FROM GRANTS AND DONATIONS TRUST FUND 32,908 FROM LAND ACQUISITION TRUST FUND 1,112,061 FROM STATE PARK TRUST FUND 30,417,890	
1402	AID TO LOCAL GOVERNMENTS BOATING IMPROVEMENTS - CURRENT FROM MARINE RESOURCES CONSERVATION TRUST FUND 4,544,973	
1403	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS FROM CONSERVATION AND RECREATION LANDS TRUST FUND 1,635,745 FROM GRANTS AND DONATIONS TRUST FUND 538,879 FROM LAND ACQUISITION TRUST FUND 1,618,342 FROM STATE PARK TRUST FUND 11,889,256	

From the funds in Specific Appropriations 1401 through 1435A, the Recreation and Parks Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained to accommodate future demands and preserve a quality environment.

Performance Measures	FY 1998-99 Standards

OUTCOMES:	

Provide for a 1.3% annual increase in attendance at state parks.....	13,750,000
Increase the acreage available for public recreation by 2% annually.....	532,217
Increase by 2% annually it's technical assistance and grant related services to local government.....	\$526,156

OUTPUTS:	

Number of state parks managed.....	151
Number of State Greenways and Trails managed.....	4
Number of recreational grants and funding to local governments for recreational facilities and land	

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	acquisition.....	202/23,143,796
	Additional approved performance measures and standards are included in the Recommendations of the House Committees on Environmental Protection and Land Water and Resource Management, and are incorporated herein by reference.	
=====		
	The Director of the Division of Recreation and Parks is authorized to spend up to \$500 from funds provided in Specific Appropriation 1403 from the State Park Trust Fund for entertainment expenses associated with the promotion and advancement of the Park System of the State of Florida.	
1404	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND	1,125,000
1405	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	550,000
1406	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	310,000 250,000
1407	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND	200,000
1407A	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	300,000
1408	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND	1,186,420
1409	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	25,324 1,117,070
1409A	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND	450,000
1410	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND	662,165
1411	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA PRESERVATION 2000 TRUST FUND	3,900,000
1412	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND	749,851
1413	FIXED CAPITAL OUTLAY CANAL REVETMENT SYSTEM FROM LAND ACQUISITION TRUST FUND	580,000
1414	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND	250,000

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1415	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	375,000
1416	FIXED CAPITAL OUTLAY STEPHEN FOSTER PARK DEVELOPMENT FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	550,000
1417	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	1,637,500
	1,025,000
	726,000
<p>Funds in Specific Appropriation 1417 from the Land Acquisition Trust Fund include \$476,000 for the Ft. Pierce Inlet State Park Boat Ramp and \$250,000 for the Sebastian Inlet Boat Ramp.</p>	
1417A	FIXED CAPITAL OUTLAY GASPARILLA ISLAND - PLANNING/DEVELOPMENT - DMS MGD FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	600,000
1418	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND
	8,700,000
1418A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK DEVELOPMENT FROM GENERAL REVENUE FUND
	500,000
<p>Funds provided in Specific Appropriation 1418A are for the initial planning and construction of a state park at Navarre Beach in Santa Rosa County and are contingent upon Santa Rosa County donating approximately 100 acres to the state for such park.</p>	
1419	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE RECREATION AREA - PLANNING AND DESIGN FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	300,000
1420	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND
	400,000
1421	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . .
	500,000
1422	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	200,000
1423	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	800,000
1424	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND
	100,000

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1426	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . .
	3,475,000
1427	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	1,000,000
1427A	FIXED CAPITAL OUTLAY CAMP HELEN DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	1,500,000
1427B	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	1,500,000
1428	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND
	400,000
1429	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND
	500,000
1430	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . .
	2,000,000
1431	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND
	2,523,000
1432	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND
	1,717,000
1434	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND
	28,625,118
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND
	7,564,796
	3,930,000
<p>Funds in Specific Appropriation 1435 are provided for projects identified on the Applicant Priority List for the current Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.</p>	
1435A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS LOCAL PARKS FROM LAND ACQUISITION TRUST FUND
	11,474,000
<p>Funds in Specific Appropriation 1435A are provided for additional statewide public outdoor recreation grants, not to exceed \$300,000 each, based on local government sponsorship and support. Grant recipients must submit a Florida Recreation Development Assistance Program application, provide local match of 50% of total project cost and a project plan and budget for the completion and</p>	

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on-going operating costs of the project. Funding is provided for the following projects, subject to the department's determination that the above criteria is achieved:

Indian Trail Park	200,000
Alachua County SE 35th Street Park	250,000
Sabal Pines Park	300,000
Royal Palm Community Park	300,000
Weston Athletic Park	300,000
Palma Sola Botanical Park	300,000
Peace River Linear Park	175,000
Suwannee County Sports Complex	250,000
Harriet V. & Harry T. Moore Memorial Park	300,000
Nature Center at Sportsplex	150,000
Tamarac Veterans Park and Memorial	25,000
Children's Environmental Museum	219,000
Indian Riverside Park	300,000
Riverland Woods Park	50,000
Holiday Park	300,000
City of Wilton Manors' Island City Park Preserve	250,000
Liberty County Veterans Memorial Park	300,000
Earl Brown Park Facilities Improvements	300,000
New Smyrna Beach Youth Sports Center	300,000
Crestview Twin Hills Parks	50,000
Sisters Creek Marina	300,000
Johnson and Randolph Memorial Park	100,000
Pineapple Park	300,000
Volusia County Beach Park Improvement	300,000
City of Stuart Flagler Park	300,000
Martin Co. Regional Park	300,000
Park East Lauderdale Lakes	200,000
City of Coral Gables Park Improvement Program	300,000
Barrineau Park	75,000
Oak Sound Preserve Improvements	150,000
Liberty City Optimist Club	60,000
Village of Key Biscayne	160,000
Three Islands Park - Hallandale	50,000
Riverwalk Recreation Partnership	300,000
Land Acquisition - Community Center Expansion	300,000
Baker Recreation Association	250,000
Bellview Athletic Association	100,000
Sanders Street Park	300,000
Ft. Pickens/Gulf Island National Seashore Park	100,000
Crestview Shoal River Park	50,000
Pace Athletic Association	200,000
Santa Rosa Island/Multi-Use Trail	200,000
Navarre Beach Sidewalk Extension/Jogging Path	300,000
Jacksonville Zoological Gardens/Wetlands Exhibit	300,000
Comprehensive Greenways Plan/Monroe Co	60,000
Dog Island/Replace Ferry Dock	125,000
Westland Garden Park Improvements/Dade	300,000
Booker Park/City of Palatka	150,000
Pines West Community Park	300,000
International Tennis Center at Crandon Park	300,000
City of Miami Park Improvement	300,000
Escambia Co. Park Facility	150,000
Lemon City Park	100,000
Midway Park	75,000

AIR RESOURCES MANAGEMENT, DIVISION OF

1436	SALARIES AND BENEFITS	POSITIONS	93
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		4,504,897

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1436A	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		5,754,914
1436B	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		1,821,615
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		9,251
1437	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		5,995,936
1438	AID TO LOCAL GOVERNMENTS		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		150,000
1438A	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		433,574
1440	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		50,000
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		19,579
1441A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH - TOXICOLOGY SUPPORT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		65,773
1442	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .		1,528,378
LAW ENFORCEMENT, DIVISION OF			
1443	SALARIES AND BENEFITS	POSITIONS	616
	FROM GENERAL REVENUE FUND		17,794,498
	FROM COASTAL PROTECTION TRUST FUND		2,536,790
	FROM INLAND PROTECTION TRUST FUND		369,918
	FROM GRANTS AND DONATIONS TRUST FUND		991,326
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,794,575
	FROM WATER QUALITY ASSURANCE TRUST FUND		290,658
1444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT VESSELS		
	FROM COASTAL PROTECTION TRUST FUND		366,311
1445	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING - LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	5,600	
	FROM COASTAL PROTECTION TRUST FUND		520,536
	FROM INLAND PROTECTION TRUST FUND		60,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		153,104
	FROM WATER QUALITY ASSURANCE TRUST FUND		47,324
1445A	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND	755,623	
	FROM COASTAL PROTECTION TRUST FUND		883,448
	FROM GRANTS AND DONATIONS TRUST FUND		385,305
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		257,800

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1445B	LUMP SUM INVESTIGATIONS FROM COASTAL PROTECTION TRUST FUND	50,400
1445C	LUMP SUM INSPECTIONS FROM GENERAL REVENUE FUND 190,532 FROM COASTAL PROTECTION TRUST FUND 32,413 FROM GRANTS AND DONATIONS TRUST FUND . . . 40,574	
1445D	LUMP SUM AVIATION FROM GRANTS AND DONATIONS TRUST FUND . . .	31,500
1446	LUMP SUM BOATING SAFETY FROM GENERAL REVENUE FUND 1,047,929 FROM COASTAL PROTECTION TRUST FUND 178,275 FROM GRANTS AND DONATIONS TRUST FUND . . . 488,154 FROM MARINE RESOURCES CONSERVATION TRUST FUND 8,500	

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1446A	LUMP SUM MARINE PATROL - TALLAHASSEE OFFICE POSITIONS 1 FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000
1447	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . . 360,000 FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,848,760	
1448	SPECIAL CATEGORIES BOATING RELATED ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND 875,000	
1449	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND .	1,071,105
1450	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND 1,282,134 FROM COASTAL PROTECTION TRUST FUND 1,208,262 FROM GRANTS AND DONATIONS TRUST FUND . . . 662,545 FROM MARINE RESOURCES CONSERVATION TRUST FUND 871,822	
1450A	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND 420,000 FROM COASTAL PROTECTION TRUST FUND	420,000
1451	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND	50,000
1452	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	150,000
1453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND 188,798 FROM MARINE RESOURCES CONSERVATION TRUST FUND 577,987	
1454	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND 174,107 FROM COASTAL PROTECTION TRUST FUND 37,740 FROM GRANTS AND DONATIONS TRUST FUND . . . 18,664 FROM MARINE RESOURCES CONSERVATION TRUST FUND 166,618	
1455	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	300,000
1456	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND 550,000	
1457	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND 63,877 FROM COASTAL PROTECTION TRUST FUND 1,571,417 FROM MARINE RESOURCES CONSERVATION TRUST FUND 131,662	

From the funds in Specific Appropriations 1443 through 1457, the Law Enforcement Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to protect the people, environment and natural resources through enforcement, education and public service.

Performance Measures	FY 1998-99 Standards

OUTCOMES:	

Percentage of boating accidents by individuals who have received boating safety training/individuals who have not received training.....	36%/64%
Number/percent of known hazardous substance dump sites and petroleum spills whereby action (other than criminal investigation) was taken to reduce, control, or eliminate risk to public health and the environment.....	1,430/48%
OUTPUTS:	

Number of investigations opened/closed....	227/182
Total number of hours patrolled by:	
Water.....	101,245
Land.....	233,757
Air.....	3,819
Number of vessel safety inspections.....	48,044
Number of environmental dump sites and petroleum spills responded to.....	1,430
Number of arrests for speed zone violations or manatee molestation.....	1,631
Funds spent/recovered on spill remediation.....	\$928,153/\$86,638
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

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1458A	FIXED CAPITAL OUTLAY CONSTRUCT MARINE PATROL OFFICE FROM COASTAL PROTECTION TRUST FUND	625,000	
MARINE FISHERIES COMMISSION			
1459	SALARIES AND BENEFITS POSITIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND	10 573,424	
1460	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	31,562	
1461	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	193,032	
1462	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,246	
1463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,001	
1464	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,816	
GAME AND FRESH WATER FISH COMMISSION, FLORIDA			
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES			
1465	SALARIES AND BENEFITS POSITIONS FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	157 359,936 87,321 1,383,513 4,970,610	
1466	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	1,500 53,000 59,000 365,867	
1467	EXPENSES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	53,308 41,462 500,206 2,104,763	
1468	OPERATING CAPITAL OUTLAY FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	3,774 41,500 41,431 52,047	
1469	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM NON-GAME WILDLIFE TRUST FUND	120,232 86,312	
1470	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	68,892	

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1471	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION GRANTS AND ACTIVITIES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,172,750
1472	SPECIAL CATEGORIES ENVIRONMENTAL EDUCATION - DEPARTMENT OF EDUCATION FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		641,540
1473	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM NON-GAME WILDLIFE TRUST FUND		5,659
1474	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM NON-GAME WILDLIFE TRUST FUND		5,000
1475	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		196 2,586 26,486 153,011
1475A	SPECIAL CATEGORIES TRANSFER TO STATE GAME TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND		188,454 348,227
1476	SPECIAL CATEGORIES TRANSFER TO DIVISION OF MARINE RESOURCES/ MARINE TURTLES FROM NON-GAME WILDLIFE TRUST FUND		300,000
1477	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE GAME TRUST FUND		45,898
1478	FIXED CAPITAL OUTLAY CORRECTION OF FIRE SAFETY DEFICIENCIES, STATEWIDE FROM GENERAL REVENUE FUND	68,252	
1479	FIXED CAPITAL OUTLAY MITIGATION PARK LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND		2,000,000
1480	FIXED CAPITAL OUTLAY NEW REGIONAL OFFICE, WEST PALM BEACH - DMS MGD FROM GENERAL REVENUE FUND	3,725,000	
1481	FIXED CAPITAL OUTLAY 9TH SERIES - PRESERVATION 2000 FROM FLORIDA PRESERVATION 2000 TRUST FUND		8,700,000
LAW ENFORCEMENT, DIVISION OF			
1482	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	435 20,657,708	308,346 70,095 602,599

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1482A LUMP SUM	
UNIFORM PATROL	
FROM GENERAL REVENUE FUND	2,063,114
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,045,510
FROM STATE GAME TRUST FUND	1,155,511

From funds provided in Specific Appropriations 1482 through 1482F, the Division of Law Enforcement will meet the indicated standards as required by the Government Performance and Accountability Act of 1994, in providing patrol and protection activities to safeguard the opportunities for boating, camping, fishing, hunting, wildlife viewing, and other natural resource related activities in a safe and healthy environment.

Performance Measures	FY 1998-99 Standards

Number of land, water, and air hours spent in prevention patrol:	
Hours Patrolled:	
Land.....	516,259
Water.....	68,320
Air.....	8,244
Number of violations	29,130
Felony.....	n/a
Misdemeanor.....	n/a
Infractions.....	n/a
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1482B LUMP SUM	
INVESTIGATIONS	
FROM GENERAL REVENUE FUND	15,000

Performance Measures	FY 1998-99 Standards

Number of hours devoted to investigating poaching and related illegal activities.....	297,167
Number of violations encountered.....	14,050
Number of Investigations opened.....	806
Felony	n/a
Misdemeanor.....	n/a
Infractions.....	n/a
Number of Investigations closed.....	725
Felony.....	n/a
Misdemeanor.....	n/a
Infractions.....	n/a
Total Violations.....	1,368
Felony.....	n/a
Misdemeanor.....	n/a
Infractions.....	n/a
Conviction rate	n/a
Felony.....	n/a
Misdemeanor.....	n/a
Infraction.....	n/a
Additional approved performance measures and	

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standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.

1482C LUMP SUM	
INSPECTIONS	
FROM GENERAL REVENUE FUND	117,671

Performance Measures	FY 1998-99 Standards

Number of Inspections of Licensed and Permitted Captive Wildlife Facilities.....	4,446
Number of Violations	534

1482D LUMP SUM	
AVIATION	
FROM GENERAL REVENUE FUND	153,414

Performance Measures	FY 1998-99 Standards

Number of air contacts resulting in detection/apprehensions	445
Number of hours of biological flight time requested/provided.....	1,666/1,220
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1482E LUMP SUM	
BOATING SAFETY	
FROM STATE GAME TRUST FUND	70,928

Performance Measures	FY 1998-99 Standards

Number of vessel safety inspections.....	154,408
Number of accidents, fatalities, and injuries investigated	
Accidents.....	210
Fatalities.....	26
Injuries.....	136
Number of hours devoted to vessel safety inspections in specified waterbodies, compared with the number of boating accidents in those same water bodies:	
Number of hours devoted to vessel safety inspections on the St. Johns River.....	9,318
Number of boating accidents on the St. Johns River.....	21
Number of hours devoted to vessel safety inspections on Lake Okeechobee.....	5,861
Number of boating accidents on Lake Okeechobee.....	15
Additional approved performance measures and standards are included in the Governor's FY	

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1998-99 Performance Ledger and are incorporated herein by reference.

1482F LUMP SUM
HUNTER EDUCATION
FROM STATE GAME TRUST FUND 330,053

Performance Measures	FY 1998-99 Standards
Number of hunter education classes offered	350
Number of students graduating courses	n/a
Percent of total students meeting minimum standards for graduation	85%
Number of hunting accidents, compared with the number of people involved in such accidents who had attended/graduated from hunting courses:	
Number of hunting accidents	23
Number of people involved in hunting accidents who had attended/graduated from hunting courses	7
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1484 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL VEHICLES
FROM GENERAL REVENUE FUND 1,520,461
FROM NON-GAME WILDLIFE TRUST FUND 63,718

1487 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 335,275
FROM STATE GAME TRUST FUND 10,271

1487A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS
CONSTRUCTION OF FIREARM SAFETY COMPLEX
FROM GENERAL REVENUE FUND 144,000

From funds provided in Specific Appropriation 1487A, \$45,000 shall be used for the Trail Glades Range within the Dade County Parks and Recreation Department and \$99,000 for the Big Sun Shooting Complex, Inc.

WILDLIFE, DIVISION OF

1488 SALARIES AND BENEFITS POSITIONS 235
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 838,707
FROM NON-GAME WILDLIFE TRUST FUND 1,438,417
FROM STATE GAME TRUST FUND 7,243,437

1488A LUMP SUM
WILDLIFE RECREATIONAL OPPORTUNITIES
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 97,593
FROM NON-GAME WILDLIFE TRUST FUND 397,725
FROM STATE GAME TRUST FUND 1,333,661

From funds provided in Specific Appropriations 1488 through 1500, the Wildlife Program will meet the following standards as required by the Government

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Performance and Accountability Act of 1994 to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource.

Performance Measures FY 1998-99 Standards

Performance Measures	FY 1998-99 Standards
OUTCOMES:	
Percent change in the number of licensed resident hunters	(2.3%)
Percent change in the number of licensed non-resident hunters	4.6%
Economic impact of wildlife related outdoor recreation	\$3,675,935,000
OUTPUTS:	
Number of publicly-owned acres managed for wildlife-related outdoor recreation	3,700,000
Number of privately-owned acres managed for wildlife-related outdoor recreation	830,780
Number of licensed resident hunters	164,626
Number of licensed non-resident hunters	4,760
Number of participants enrolled in wildlife achievement programs	3,750
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1488B LUMP SUM
WILDLIFE POPULATIONS AND HABITAT
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 389,025
FROM NON-GAME WILDLIFE TRUST FUND 1,317,991
FROM STATE GAME TRUST FUND 1,277,095

Performance Measures FY 1998-99 Standards

Performance Measures	FY 1998-99 Standards
OUTCOMES:	
The mean biological vulnerability score of 63 game species	16.44
The mean biological vulnerability score of 389 nongame species	13.21
The mean biological vulnerability score of 80 wildlife species listed as endangered, threatened or as a species of special concern	29.62
OUTPUTS:	
Number of acres managed for wildlife	4,530,780
Number of habitat management plans requested by and prepared for private landowners	121/121
Number of requests for wildlife	

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habitat technical assistance received from and provided to other agency and local governments.....299/299

Number of survey and monitoring project for game species.....16

Number of survey and monitoring projects for nongame wildlife species.....11

Number of survey and monitoring projects for wildlife species listed as endangered, threatened or species of special concern.....4

Number of wildlife species for which sufficient data have been obtained to refine the biological vulnerability score.....78

Additional approved performance measures and standard are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.

1488C LUMP SUM
COMMERCIAL WILDLIFE MANAGEMENT AND
REGULATION
FROM NON-GAME WILDLIFE TRUST FUND 33,264
FROM STATE GAME TRUST FUND 108,163

Performance Measures FY 1998-99 Standards

OUTCOMES:

Wholesale price value of the commercial adult alligators, hatchlings and eggs.....5,228,826

Percent change in the number of alligator licenses sold.....0.0%

Percent change in the number of alligator tags sold (adult, hatchlings and eggs).....0.0%

OUTPUTS:

Number of properties enrolled in the private lands alligator management program.....124

Number of alligators available for harvest under the public waters harvest programs.....3,370

Number of alligator nest eggs available to alligator ranches.....1,118

Number of alligator hatchling available to alligator ranches.....10,200

Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.

1490 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 122,094
FROM NON-GAME WILDLIFE TRUST FUND 154,757
FROM STATE GAME TRUST FUND 106,705

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1491 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM STATE GAME TRUST FUND 1,759,704

1492 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ENDANGERED
SPECIES - SECTION 6
FROM NON-GAME WILDLIFE TRUST FUND 130,680

1493 SPECIAL CATEGORIES
LAND MANAGEMENT/SAVE OUR RIVERS
FROM STATE GAME TRUST FUND 70,423

1494 SPECIAL CATEGORIES
MANAGEMENT AREA LEASE PAYMENTS
FROM STATE GAME TRUST FUND 900,000

1495 SPECIAL CATEGORIES
DUCKS UNLIMITED MARSH PROJECT
FROM STATE GAME TRUST FUND 106,272

1496 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1497 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FLORIDA PANTHER RESEARCH AND
MANAGEMENT TRUST FUND 3,269
FROM NON-GAME WILDLIFE TRUST FUND 11,933
FROM STATE GAME TRUST FUND 76,439

1499 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 40,000

1500 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM STATE GAME TRUST FUND 22,583

FISHERIES, DIVISION OF

1501 SALARIES AND BENEFITS POSITIONS 164
FROM STATE GAME TRUST FUND 6,916,595

1501A LUMP SUM
RECREATIONAL FISHING OPPORTUNITIES
FROM GENERAL REVENUE FUND 116,250
FROM STATE GAME TRUST FUND 1,624,722

From funds provided in Specific Appropriations 1501 through 1507, the Fisheries Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to maintain, enhance and provide responsible use of Florida's freshwater fisheries.

Performance Measures FY 1998-99 Standards

OUTCOMES:

Percent change in licensed resident anglers.....0.5%

Percent change in licensed non-resident anglers.....0.0%

Percent angler satisfaction.....75%

OUTPUTS:

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Number of water bodies and acres managed to improve fishing (includes water bodies and acres in fish management areas, urban areas and other lakes or rivers).....	126/750,991
Number of access points established or maintained.....	42
Number of participants in achievement programs.....	600
Number of licensed resident anglers.....	473,274
Number of licensed non-resident anglers...	136,680
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1501B LUMP SUM
FISHERIES HABITAT REHABILITATION AND RESTORATION
FROM STATE GAME TRUST FUND 404,304

Performance Measures	FY 1998-99 Standards
OUTCOMES:	
Number of water bodies and acres where habitat rehabilitation projects have been completed.....	
	6/20,000
Percent change in degraded waters rehabilitated.....	
	n/a
OUTPUTS:	
Number of water bodies and acres with approved habitat rehabilitation plans in progress.....	
	12/90,000
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1501C LUMP SUM
COMMERCIAL FISHING AND AQUACULTURE REGULATION
FROM STATE GAME TRUST FUND 9,210

Performance Measures	FY 1998-99 Standards
OUTCOMES:	
Percent change in licensed freshwater commercial fishermen.....	
	0%
OUTPUTS:	
Number of licensed freshwater commercial fishermen.....	
	2,176
Additional approved performance measures and standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated	

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herein by reference. |

1503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	482,712	343,110
	FROM STATE GAME TRUST FUND		
1504	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		68,635
1505	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		1,598,454
1506	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM STATE GAME TRUST FUND		175,000
1507	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND		40,178

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1531T through 1531X, 15540 through 1554AC, 1558K through 1558T, and 1571Q through 1571AO, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

As part of the ongoing Model Career Service Classification and Compensation Plan as authorized by s. 334.0455, Florida Statutes, and Chapter 97-280, Laws of Florida, that authorizes the continuation of the program until July 1, 1999, and pursuant to this pilot program, from funds in Specific Appropriation 1531A, 1554A, 1558A, 1558U, and 1571A, the Department of Transportation may use up to one-half of one percent for lump sum salary bonuses for qualified departmental employees.

The Florida Department of Transportation is hereby directed to transfer title for the right-of-way of that portion of Woodward Avenue situated between Tennessee Street and Park Avenue in the City of Tallahassee, Leon County, to the Trustees of the Internal Improvement Trust Fund. The Trustees shall lease the Woodward Avenue right-of-way to the Board of Regents for and on behalf of Florida State University. The University may, at its discretion, convert any or all of the Woodward Avenue right-of-way hereby assigned to the Board of Regents to a pedestrian mall or other non vehicular use in order to eliminate through traffic and improve the safety of the university community.

The Board of Regents shall be responsible for paying its fair share of the costs of improvements necessary to correct deficiencies on surrounding roadways which are caused by or contributed to by the conversion of Woodward Avenue right-of-way to a pedestrian mall or other non vehicular use, in a manner consistent with the requirements of s. 240.155, Florida Statutes.

FINANCE AND ADMINISTRATION

1531A	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY)	1,762
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TRUST FUND	60,843,097
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	682,105
1531B OTHER PERSONAL SERVICES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,383,214
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
1531C EXPENSES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,278,528
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	146,907

\$4,244,932 taken in expense savings in Specific Appropriation 1531C may be distributed throughout the department by budget amendment pursuant to Chapter 216, Florida Statutes.

From funds in Specific Appropriation 1531C, from State Transportation Trust Fund \$144,974 is provided for the Tri-County Commuter Rail Authority to reimburse the Authority for the amount of tax paid by the Authority, but unavailable as a refund prior to 07/01/95, the effective date of Chapter 95-417, Laws of Florida.

1531D OPERATING CAPITAL OUTLAY	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,317,242

From the funds in Specific Appropriation 1531D, \$655,200 and \$1,925,968 from the State Transportation Trust Fund, is provided for the Construction Contract Management System and the Business Information Systems Plan (BISP) respectively, which are recommended for special project monitoring as critical information resource project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred to the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

1531E SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	149,800

1531F SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	280,764

1531G SPECIAL CATEGORIES	
CONSULTANT FEES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,238,111

1531H SPECIAL CATEGORIES	
TOLL OPERATION CONTRACTS	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,570,901

From funds in Specific Appropriation 1531A, Salary and Benefits and Specific Appropriation 1531H, Toll Operation Contracts, the department shall continue to privatize toll collections. The Executive Office

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	of the Governor may adjust the initial 1998-99 Rate and Position Ledger to temporarily restore up to 20 of the 50 toll positions to be deleted on July 1, 1998. This adjustment will be based on a request by the department. Any position temporarily restored will be deleted by June 30, 1999.
1531I SPECIAL CATEGORIES	
PAYMENT TO EXPRESSWAY AUTHORITIES	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,281,383
1531J SPECIAL CATEGORIES	
HUMAN RESOURCES DEVELOPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	341,005
1531K SPECIAL CATEGORIES	
OVERTIME	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	661,500
1531L SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,601,803
1531M SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE - OTHER	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	697,717
1531N SPECIAL CATEGORIES	
TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,125,000
1531O SPECIAL CATEGORIES	
TRANSPORTATION MATERIALS AND EQUIPMENT	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,694,000
1531P SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	306,114
1531Q SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1531R FIXED CAPITAL OUTLAY	
OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,000
1531S FIXED CAPITAL OUTLAY	
BOND GUARANTEE	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1531T FIXED CAPITAL OUTLAY	
INTRASTATE HIGHWAY CONSTRUCTION	
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,187,000

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1531U	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND
	25,833,603
1531V	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	545,000
1531W	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND
	12,955,000
1531X	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,645,933

From funds in Specific Appropriations 1531A through 1531X, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Toll Operation Program to efficiently operate and maintain state toll facilities.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES	
Operational cost per toll transaction.....	\$0.156
OUTPUTS	
Number of toll transactions.....	464,807,077

PLANNING AND ENGINEERING

1554A	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 1,209
		58,602,076
1554B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		544,138
1554C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		19,169,273
1554D	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		5,232,961
1554E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		408,000
1554F	SPECIAL CATEGORIES ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	
		221,000

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APPROPRIATION	
1554G	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	2,022,500
1554H	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,818,877
1554I	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	690,295
1554J	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	149,400
1554K	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	3,816,730
1554L	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,207,536

From funds in Specific Appropriations 1554A through 1554L, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Motor Carrier Compliance Program to reduce occurrences of overweight commercial vehicles on the State Highway System and eliminate hazards and unsafe vehicles.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES	
Percent of commercial vehicles weighed that were overweight	
Fixed scale weighings.....	0.4%
Portable scale weighings.....	37.0%
OUTPUTS	
Number of commercial vehicles weighed..	9,450,000
Number of commercial vehicles safety inspections performed.....	80,000
Number of portable scale weighings performed.....	50,000

1554M	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	114,000
1554N	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	350,000

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SPECIFIC	
APPROPRIATION	
1554O	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	3,163,700
1554P	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	370,000
1554Q	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	125,000
1554R	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	476,771
1554S	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,060,000
1554T	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	950,000
1554U	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	3,800,000
1554V	FIXED CAPITAL OUTLAY CONSTRUCTION - ACCELERATED PAVEMENT TESTING FACILITY - GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	700,000
1554W	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	3,739,732
1554X	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	500,000
1554Y	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	15,000,000
1554Z	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	49,100,000
From funds in Specific Appropriation 1554Z, \$200,000 shall be provided to American Maglev Technology of Florida, Inc.	
1554AA	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	6,999,000

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SPECIFIC	
APPROPRIATION	
1554AB	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,578,000
1554AC	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	6,571,129
TURNPIKE OPERATIONS	
1558A	SALARIES AND BENEFITS POSITIONS 174 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	9,379,557
1558B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	187,015
1558C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	2,445,661
1558D	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	189,625
1558E	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	10,104,727
1558F	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	76,095
1558G	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	1,093,036
1558H	FIXED CAPITAL OUTLAY RELOCATE TURNPIKE HEADQUARTERS TO ORLANDO - TURKEY LAKE SERVICE PLAZA FROM TURNPIKE GENERAL RESERVE TRUST FUND .
	17,770,994
1558I	FIXED CAPITAL OUTLAY CONSTRUCTION OF TURNPIKE LAW ENFORCEMENT BUILDING - ORLANDO - TURKEY LAKE SERVICE PLAZA FROM TURNPIKE GENERAL RESERVE TRUST FUND .
	4,120,337
1558J	FIXED CAPITAL OUTLAY CONSTRUCTION OF TURNPIKE OPERATIONS FACILITY - TURKEY LAKE SERVICE PLAZA - ORLANDO FROM TURNPIKE GENERAL RESERVE TRUST FUND .
	5,405,362
1558K	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND
	3,444,000 19,552,000
1558L	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND . FROM TURNPIKE BOND CONSTRUCTION TRUST
	4,016,500 25,100,149

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APPROPRIATION		
FUND	96,114,050	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	29,523,486	
1558M FIXED CAPITAL OUTLAY		
CONSTRUCTION INSPECTION CONSULTANTS		
FROM TURNPIKE RENEWAL AND REPLACEMENT		
TRUST FUND	2,943,239	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	11,382,118	
FROM TURNPIKE BOND CONSTRUCTION TRUST		
FUND	16,857,326	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	4,625,357	
1558N FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY LAND ACQUISITION		
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	11,082,833	
FROM TURNPIKE BOND CONSTRUCTION TRUST		
FUND	6,805,860	
1558O FIXED CAPITAL OUTLAY		
RESURFACING		
FROM TURNPIKE RENEWAL AND REPLACEMENT		
TRUST FUND	2,246,000	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	6,475,590	
1558P FIXED CAPITAL OUTLAY		
BRIDGE CONSTRUCTION		
FROM TURNPIKE RENEWAL AND REPLACEMENT		
TRUST FUND	6,749,670	
1558Q FIXED CAPITAL OUTLAY		
PRELIMINARY ENGINEERING CONSULTANTS		
FROM TURNPIKE RENEWAL AND REPLACEMENT		
TRUST FUND	316,719	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	52,972,036	
FROM TURNPIKE BOND CONSTRUCTION TRUST		
FUND	3,481,036	
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	817,394	
1558R FIXED CAPITAL OUTLAY		
RIGHT-OF-WAY SUPPORT		
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	1,717,500	
1558S FIXED CAPITAL OUTLAY		
BRIDGE INSPECTION		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	223,000	
1558T FIXED CAPITAL OUTLAY		
TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
FROM TURNPIKE RENEWAL AND REPLACEMENT		
TRUST FUND	1,493,000	
FROM TURNPIKE GENERAL RESERVE TRUST FUND .	6,084,383	
FROM TURNPIKE BOND CONSTRUCTION TRUST		
FUND	5,724,705	
DISTRICT ADMINISTRATION		
1558U SALARIES AND BENEFITS POSITIONS 484		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	20,097,124	
1558V OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	726,786	
1558W EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND	8,155,375	

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APPROPRIATION		
1558X OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		302,067
1558Y SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		118,000
1558Z SPECIAL CATEGORIES		
OVERTIME		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		23,800
1558AA FIXED CAPITAL OUTLAY		
MODIFICATIONS - DISTRICT OFFICE - LAKE		
CITY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		3,733,582
1558AB FIXED CAPITAL OUTLAY		
OFFICE BUILDING REPAIRS, RENOVATIONS,		
ADDITIONS - STATEWIDE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,046,000
DISTRICT OPERATIONS		
1571A SALARIES AND BENEFITS POSITIONS 6,704		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		267,656,402
1571B OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,066,650
1571C EXPENSES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		29,287,216
1571D OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		2,804,821
From the funds in Specific Appropriation 1571D, \$1,425,000 from the State Transportation Trust Fund, is provided for the Construction Contract Management System which is recommended for special project monitoring as a critical information resource project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred to the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.		
1571E SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		7,300,000
1571F SPECIAL CATEGORIES		
ACQUISITION OF MAINTENANCE AND HEAVY		
EQUIPMENT		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		5,500,000
1571G SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION (PRIMARY)		
TRUST FUND		1,805,000

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1571H	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,715,000
1571I	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	692,318
1571J	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,491,889
1571K	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,611,872
1571L	FIXED CAPITAL OUTLAY RENOVATE TRAFFIC MANAGEMENT/LAW ENFORCEMENT COMMUNICATION FACILITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,783,935
	From funds in Specific Appropriation 1571L, \$2,350,000 is contingent upon legislation becoming law which provides for the sale of property being leased by the Department of Highway Safety and Motor Vehicles pursuant to lease no. 2508 and the proceeds from the sale being deposited in the State Transportation Trust Fund.	
1571M	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,374,500
1571N	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	314,601
1571O	FIXED CAPITAL OUTLAY UNDERGROUND STORAGE TANK PROGRAM - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,000
1571P	FIXED CAPITAL OUTLAY CONSTRUCTION - KEPLER MAINTENANCE FACILITY - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,359,317
1571Q	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,839,001
1571R	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	118,496,000
	From funds in Specific Appropriation 1571R, up to \$2,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.	

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1571S	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,821,721
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From funds in Specific Appropriation 1571S, the department may process the necessary work program and budget amendments pursuant to Chapter 339, Florida Statutes, in the event a Congressional authorization or appropriation is received for U.S. 192 or State Road 70 for road widening in Brevard, Osceola and Okeechobee Counties. The department is further authorized to provide up to twenty percent matching funds for authorized or appropriated federal funds.

In the event additional federal funds are received through reauthorization of the Federal Intermodal Surface Transportation Efficiency Act and allocated to the department's districts, the department shall add a project to the work program to implement a flyover north bound at U.S. 1 at Port St. Lucie Boulevard west bound.

From funds in Specific Appropriation 1571S, the department shall construct a pedestrian overpass on I-95 in Palm Beach County originating on the campus of Lake Worth Middle School and terminating at an appropriate location on the east side of I-95, to be determined by the Department of Transportation and the Palm Beach County School Board. The funds expended for this project will be repaid over a four year period in student transportation savings realized by the Palm Beach School Board. The expenditure of funds for this project is contingent upon a contract between the Palm Beach County School Board and the Department of Transportation requiring reimbursement for the cost of construction by the School Board.

In the event additional federal funds are received pursuant to the Federal Intermodal Surface Transportation Efficiency Act and allocated to the department's districts, the department shall add a project to the work program to perform an interchange justification report for the connection of Interstate 95 with Florida's Turnpike and St. Lucie Boulevard, St. Lucie County.

In the event additional federal funds are received through reauthorization of the Federal Intermodal Surface Transportation Efficiency Act and allocated to the department's districts, the department shall apply new federal funds available to District 1 to advance the Winchester and Englewood Corridor projects as soon as possible, provided such advance is endorsed by the Charlotte and Sarasota/Manatee Metropolitan Planning Organizations.

From funds in Specific Appropriation 1571S, \$3,000,000 shall be used for utility relocation in the City of Milton which relates to a state road construction project.

From funds in Specific Appropriation 1571S, the department shall defer any repayment of funds advanced by the City of Tallahassee to the Department of Transportation pursuant to s. 339.12, Florida Statutes, for one fiscal year. Such funds shall be used by the department to construct Project Number 3115933.

1571T FIXED CAPITAL OUTLAY
ARTERIAL HIGHWAY CONSTRUCTION

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APPROPRIATION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	388,708,480
1571U FIXED CAPITAL OUTLAY	
CONSTRUCTION INSPECTION CONSULTANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	126,660,398
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
CONSTRUCTION TRUST FUND	5,410,736
1571V FIXED CAPITAL OUTLAY	
AVIATION DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	85,450,002
From funds in Specific Appropriation 1571V, the department shall expand its aviation development grant program to include Florida's passenger service airports.	
1571W FIXED CAPITAL OUTLAY	
MID-POINT BRIDGE - FT. MYERS	
FROM TOLL FACILITIES REVOLVING TRUST	
FUND	1,900,000
Funds in Specific Appropriation 1571W are contingent upon approval of a finance plan submitted to the Department of Transportation that includes the sale of revenue bonds or issuance of other debt.	
1571X FIXED CAPITAL OUTLAY	
RENOVATION - MAINTENANCE YARD - TAMPA	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	1,050,000
1571Y FIXED CAPITAL OUTLAY	
ENVIRONMENTAL SITE RESTORATION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	3,469,000
1571Z FIXED CAPITAL OUTLAY	
PUBLIC TRANSIT DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	85,764,074
1571AA FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY LAND ACQUISITION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	316,133,764
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
CONSTRUCTION TRUST FUND	40,693,189
From funds in Specific Appropriation 1571AA, \$40,000,000 from the State Transportation Trust Fund shall be used to assist in the acquisition of right-of-way for the Western Beltway Part C as identified in s. 338.2276, Florida Statutes. In addition to the funds above, an additional \$20,000,000 may be used in the event federal funds are received pursuant to the Federal Intermodal Surface Transportation Efficiency Act.	
From funds in Specific Appropriation 1571AA, \$615,000 from the State Transportation Trust Fund shall be used for Preliminary Design and Engineering and Right-of-Way Acquisition for the Quincy By-pass.	
1571AB FIXED CAPITAL OUTLAY	
INTERMODAL/RAIL DEVELOPMENT/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	61,221,482

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From funds in Specific Appropriation 1571AB, \$47,000,000 for the High Speed Rail project shall be placed in reserve by the Executive Office of the Governor. Pursuant to s. 216.181, Florida Statutes, the agency may request release of these funds based upon a project development plan which is based upon ridership and market studies, certification and environmental compliance, public information and involvement, route analysis engineering and cost estimates and financial assessments. Any funds distributed to the High Speed Rail Project from January 1, 1998 through June 30, 1998 shall be reduced from the appropriation identified for the project in fiscal year 1998-99.	
1571AC FIXED CAPITAL OUTLAY	
SEAPORT GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	10,000,000
1571AD FIXED CAPITAL OUTLAY	
HIGHWAY SAFETY CONSTRUCTION/GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	46,542,311
1571AE FIXED CAPITAL OUTLAY	
RESURFACING	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	378,197,217
1571AF FIXED CAPITAL OUTLAY	
BRIDGE CONSTRUCTION	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	213,586,243
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
CONSTRUCTION TRUST FUND	51,304,564
1571AG FIXED CAPITAL OUTLAY	
PRELIMINARY ENGINEERING CONSULTANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	197,857,362
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
CONSTRUCTION TRUST FUND	587,703
1571AH FIXED CAPITAL OUTLAY	
HIGHWAY BEAUTIFICATION GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	1,500,000
Funds in Specific Appropriation 1571AH require an equal match from nonstate funds by the program participants. The grant program shall be administered by the Florida Highway Beautification Council in accordance with s. 339.2405, Florida Statutes.	
1571AI FIXED CAPITAL OUTLAY	
RIGHT-OF-WAY SUPPORT	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	62,047,699
FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE	
CONSTRUCTION TRUST FUND	10,580,905
1571AJ FIXED CAPITAL OUTLAY	
TRANSPORTATION PLANNING GRANTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	11,267,001
1571AK FIXED CAPITAL OUTLAY	
TRANSFER TO EXEC OFFICE OF THE GOVERNOR,	
OFFICE OF TOURISM, TRADE & ECONOMIC	
DEVELOPMENT FOR TRANSPORTATION PROJECTS	
FROM STATE TRANSPORTATION (PRIMARY)	
TRUST FUND	20,000,000

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Funds in Specific Appropriation 1571AK shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor on a quarterly basis during the fiscal year.

1571AL FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,262,003
1571AM FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,950,000
1571AN FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,899,915
1571AO FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	63,800,000

From funds in Specific Appropriations 1571A through 1571AO, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Right-of-Way Acquisition Program to acquire the necessary rights-of-way to support the agency's Work Program.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTPUTS	

Number of right-of-way parcels acquired.....	2,597
Number of projects certified ready for construction.....	128
=====	

From funds in Specific Appropriations 1571A through 1571AO, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Highway Construction/Engineering Program to develop and implement the State Highway System.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES	

Number of motor vehicle fatalities per 100 million miles traveled.....	<2.05
Number of bicycle and pedestrian deaths per 100,000 population.....	<5.0
Percentage of state highway system pavement in good condition.....	81%
Percentage of state-maintained	

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bridges in good condition.....	94%
Percentage increase in number of days required for completed construction contracts over original contract days (less weather days).....	<30.0%
Percentage increase in final amount paid for completed construction contracts over original contract amount.....	<10.0%
Percentage of vehicle crashes on state highway system where road-related conditions were listed as a contributing factor.....	<1.0%
=====	
OUTPUTS	

Number of lane miles let to contract for resurfacing.....	2,261
Number of lane miles let to contract for highway capacity improvements.....	242
Percentage of construction contracts planned for letting that were actually let.....	95%
Number of bridges let to contract for repair.....	123
Number of bridges let to contract for replacement.....	60
=====	

From funds in Specific Appropriations 1571A through 1571AO, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Public Transportation Program to promote all forms of public transportation.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES	

Transit Ridership Growth Compared to Population growth.....	1.0%/2.0%
Total Waterborne Trade in Tons.....	110,000,000
Tons of Cargo Shipped by Air.....	4,700,000
=====	
OUTPUTS	

Number of passenger enplanements.....	56,000,000
Number of transit capital projects funded.....	22
Number of transit operating projects funded.....	73
Number of aviation projects funded.....	209
Number of Public Transit Passenger Trips.....	167,200,000
Number of cruise embarkations and	

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disembarkations at Florida ports.....	7,300,000
Number of intermodal projects funded.....	41
Number of rail projects funded.....	15
=====	

From funds in Specific Appropriations 1571A through 1571AO, the Department of Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994 for the Transportation System Maintenance Program to maintain the State Highway System and related activities.

=====	
Performance Measures	Standards Based on Conference's Recommendations
.....	
OUTCOMES	
.....	
Maintenance condition of state highway system as measured against the department's maintenance manual standards.....	80
=====	

TOTAL OF SECTION 5	POSITIONS	19,545
FROM GENERAL REVENUE FUND		303,617,602
FROM TRUST FUNDS		6004,277,936
TOTAL ALL FUNDS		6307,895,538

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor (General Office), Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ADMINISTERED FUNDS

1571AP LUMP SUM		
RENT INCREASE FOR DEBT SERVICE AND MAINTENANCE OF STATE FACILITIES		
FROM GENERAL REVENUE FUND	585,000	
FROM TRUST FUNDS		585,000
1572 LUMP SUM		
SALARY INCREASES		
FROM GENERAL REVENUE FUND	111,612,831	
FROM TRUST FUNDS		62,254,412
1573 LUMP SUM		
STATEWIDE INNOVATION FUND		
FROM GENERAL REVENUE FUND	1,000,000	

The funds provided in Specific Appropriation 1573 may be used for the Division of Retirement, Facilities Program, Workforce Program, Support Program, and Information Technology Program in the Department of Management Services; the General Tax Administration Program and Property Tax Administration Program in the Department of Revenue; and the Disability Determination Program and the

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Vocational Rehabilitation Program in the Department of Labor and Employment Security to participate in performance contracts which may result in awards of additional funding and administrative flexibility. Funds awarded are in addition to current appropriations and may be used for lump sum bonuses, employee training, or productivity enhancements and will not be incorporated in the calculations for total program costs. The performance contract entered into between the Governor and the agency head shall be based upon three performance measures selected by the agency in consultation with the Governor's Office. The performance measures contained in the FY 1998-99 Performance Ledger, as well as those found in the approved Agency Strategic Plan, may be considered for inclusion. All performance measures proposed for consideration must have previously established performance baselines, valid projections or strategic targets and linkage to the agency's mission and goals. The performance contract must be completed and approved pursuant to s. 216.177, Florida Statutes, to ensure an effective date of no later than September 1, 1998.

The performance contract shall establish a framework which defines the level of achievement necessary to result in an award. Evaluation of program performance shall be based on two thresholds of achievement agreed upon the Governor and the agency head and identified in the performance contract. The two thresholds shall be based upon two separate performance achievement targets above the standard for each of the three selected performance measures. The second threshold level shall be indicative of higher performance than the first. The minimum requirements for threshold #1 are attainment of program performance at the first agreed upon levels above the standards on at least two of the three performance measures, and attainment of at least the performance standard on the third performance measure. A program that achieves threshold #1, is entitled to an award of one-fourth of one percent of its salaries and benefits appropriation for FY 1998-99. The minimum requirements for threshold #2 are attainment of the second agreed upon levels above the standard on at least two of the three performance measures, and attainment of at least the threshold #1 level on the third performance measure. A program that achieves threshold #2, is entitled to one-half of one percent of its salaries and benefits appropriation for FY 1998-99.

Agencies that enter into a program performance contract shall report actual program performance on the selected performance measures by April 15, 1999. Any program that fails to report its actual performance after having entered into a performance contract, shall not receive ten percent over the minimum on vacant positions for FY 1999-2000. This action shall be instituted during preparation of the Agency Approved Financial Plan for FY 1999-2000. Agencies with programs determined to be eligible for an award are required to submit a plan no later than May 1, 1999, regarding the specific award and distribution of funds and/or administrative flexibility. The plan should include, but not be limited to, linkage of program activity to achievement of contract standards, justification of administrative flexibility, the program criteria for awarding salary incentives and bonuses as well as the distribution between employee class codes and pay plans. Salary bonuses will be awarded to full-time employees filling authorized positions. The budget amendment authorizing the award shall be

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submitted to the Governor's Office of Planning and Budgeting no later than May 1, 1999, to ensure implementation prior to the end of the fiscal year. Awards may include increases in trust fund authority for trust funded agency programs as necessary to meet the requirements contained herein. All documents are subject to the requirements of s. 216.177, Florida Statutes.

1574	LUMP SUM INFORMATION SYSTEM DATA CONVERSION FOR YEAR 2000		
	FROM GENERAL REVENUE FUND	20,000,000	
	FROM TRUST FUNDS		6,469,933

Funds in Specific Appropriation 1574 are provided for correction of the Year 2000 date problem in existing computer systems. Of these funds \$332,026 from the General Revenue Fund is appropriated for the Year 2000 Project Office under the Executive Office of the Governor. The remaining funds shall be held in reserve and released based upon the following:

1. State agencies and the Judicial Branch shall submit information that the Year 2000 Task Force deems necessary to facilitate assessment, coordination, monitoring and implementation of the state's Year 2000 transition. The Year 2000 Task Force shall review such information and make funding recommendations, as necessary, to the Executive Office of the Governor. The Executive Office of the Governor shall review and approve allocation and release of funds pursuant to the budget amendment process set forth in Chapter 216, Florida Statutes.

2. Up to \$500,000 may be authorized by the Year 2000 Project Office for consulting services, as deemed necessary by the Year 2000 Task Force and approved by the Executive Office of the Governor.

1575	LUMP SUM CONSTITUTIONAL REVISION COMMISSION		
	FROM GENERAL REVENUE FUND	200,000	

1577	LUMP SUM GUBERNATORIAL TRANSITION ASSISTANCE		
	POSITIONS	10	
	FROM GENERAL REVENUE FUND	2,500,000	

1578	LUMP SUM INTEGRATED FINANCIAL SYSTEM		
	FROM GENERAL REVENUE FUND	7,500,000	

Funds from Specific Appropriation 1578 are for the second year funding for the acquisition and implementation of an integrated human resources management and payroll (HR/P) system that will use an identical chart of accounts, a common data base and graphical user interface, and a common software language. The FFMS Coordinating Council shall conduct a proof of concept implementation in which the integrated human resources management and payroll system component will be implemented in a limited number of pilot sites to determine how well the software works and to determine to what extent it will be possible to reengineer the current processes.

The proof of concept shall demonstrate if it is possible to buy an integrated financial management system, or major components, so that the FFMS systems could be replaced with purchased software.

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The proof of concept shall demonstrate if it is possible to modify existing procedures or administrative rules for the use of new automated workflow processes or procedures. If there is existing law or administrative rule which prohibits the efficient procedure or requires the continuation of a process or action that is functionally no longer necessary, the FFMS Coordinating Council shall identify those statutes or administrative rules which amending would allow an alternative process to occur.

The funds contained within Specific Appropriation 1578 shall be held in reserve by the Executive Office of the Governor until the FFMS Coordinating Council has approved a spending plan for the distribution of the appropriated funds and positions. The Office of Planning and Budgeting shall distribute and release the appropriated funds through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes. The Administration Commission may approve positions in excess for staff to provide administrative and managerial support based on a recommendation by the FFMS Coordinating Council in consultation with legislative staff pursuant to s. 216.177(2)(a), Florida Statutes.

1579	LUMP SUM STATE EMPLOYEES HEALTH INSURANCE		
	FROM GENERAL REVENUE FUND	113,900,000	
	FROM TRUST FUNDS		12,400,000

1580	LUMP SUM RETIREMENT ADJUSTMENT		
	FROM GENERAL REVENUE FUND	-37,010,170	
	FROM TRUST FUNDS		-15,116,830

The reduction in funds provided in Specific Appropriation 1580 are for a net reduction in the state's composite contribution rate to the Florida Retirement System (FRS). This adjustment reflects the state's compliance with the Government Accounting Standards Board (GASB) Statements No. 25 and No. 27 which set forth certain parameters regarding the pension expense to be taken for public sector pension plans and corresponding changes in plan assumption. The funds in Specific Appropriations 1580 shall be allocated by the Executive Office of the Governor to all state agencies within the executive and judicial branches, including the State University System.

The recommended net reduction in the composite contribution rate includes an increase to the Retirees' Health Insurance Subsidy which translates to a monthly benefit increase of \$2, from \$3 to \$5, for each year of service up to 30 years.

1582	LUMP SUM DISTANCE LEARNING		
	FROM GENERAL REVENUE FUND	10,500,000	

Funds in Specific Appropriation 1582 shall be used to complete and support the development and implementation of the infrastructure for distance learning. Such infrastructure shall include as its first priority an advisement and academic support system for students to access Florida postsecondary information. It shall also include library databases, suncom mini-nodes and a student financial assistance system. The Florida Institute on Public Postsecondary Distance Learning shall receive

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\$350,000 and the Community College Distance Learning Consortium shall receive \$250,000. Any funds available after addressing the above issues may be used for the development of curriculum or other programs for the distribution of distance learning.

1583	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND	172,900
1584	SPECIAL CATEGORIES COUNCIL OF STATE GOVERNMENTS FROM GENERAL REVENUE FUND	205,526
1585	SPECIAL CATEGORIES SOUTHERN GROWTH POLICY BOARD FROM GENERAL REVENUE FUND	50,784
1586	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND	400,000
1587	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND	250,000
1588	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	4,756
1589	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,226,034

Funds in Specific Appropriation 1589 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.

1590	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION FROM GENERAL REVENUE FUND	223,000
1590A	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND	624,477
BANKING AND FINANCE, DEPARTMENT OF, AND COMPTROLLER		
OFFICE OF THE COMPTROLLER AND DIVISION OF ADMINISTRATION		
1591	SALARIES AND BENEFITS POSITIONS 107 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,541,351 2,844,169
1592	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	25,222
1593	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	511,698 710,402
1594	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	269,332 303,068

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1595	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	209,833
1596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,920 6,628
1597	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	108,622 480,598
ACCOUNTING AND AUDITING, DIVISION OF		
1598	SALARIES AND BENEFITS POSITIONS 158 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CONSOLIDATED PAYMENT TRUST FUND	6,112,016 120,861 176,998
1600	AID TO LOCAL GOVERNMENTS NATIONAL FOREST MONIES TO COUNTIES FROM FLORIDA NATIONAL FOREST TRUST FUND	1,647,000
1602	LUMP SUM FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CONSOLIDATED PAYMENT TRUST FUND	1,509,608 28,176 12,159

From the funds in Specific Appropriations 1598 and 1602 the Financial Accountability for Public Funds Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote financial accountability for public funds throughout state government and to provide the citizens of Florida with timely, factual and comprehensive information.

Performance Measures	FY 1998-99 Standards
OUTCOMES:	
Percent of payment requests rejected during the preaudit process for inconsistencies with legal and/or other applicable requirements.....	1.00%
Percent of vendor payments issued in less than the Comptroller's statutory time limit of ten days.....	100%
Percent of federal wage and information returns prepared and filed where no penalties or interest were paid.....	100%
Percent of payroll payment made accurately based on information submitted.....	100%
Major qualifications in the independent auditor's report on the state's general purpose financial statements that negatively impact the state's bond rating.....	0
State payments issued electronically:	
A. Percent of vendor payments.....	3%
B. Percent of payroll payments.....	73%
C. Percent of retirement payments.....	74%

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The Department of Banking and Finance shall evaluate the cost effectiveness and advantages of using electronic payment processes versus paper processes and, if appropriate, recommend revised performance measures for fiscal year 1999-2000.

OUTPUTS:

Vendor payment requests preaudited:
A. Number.....1,087,106
B. Percent.....26%
C. Dollar Amount.....\$27,650,875,863

Vendor payments issued:
A. Number.....4,189,411
B. Dollar Amount.....\$33,303,548,746

Number of federal wage and information returns prepared and filed.....288,766

Number of federal tax deposits made.....100

Payroll payments issued:
A. Number.....5,324,649
B. Dollar Amount.....\$5,158,858,594

Number of fiscal integrity cases investigated.....40

Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.

Table with 3 columns: Item Number, Description, Amount. Includes items 1603, 1604, 1605, 1606.

INFORMATION SYSTEMS, DIVISION OF

Table with 3 columns: Item Number, Description, Amount. Includes items 1607, 1608, 1609, 1610, 1611.

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BANKING, DIVISION OF

Table with 4 columns: Item Number, Description, Position Number, Amount. Includes items 1612, 1613, 1614, 1615, 1616, 1617.

FINANCE, DIVISION OF

Table with 4 columns: Item Number, Description, Position Number, Amount. Includes items 1618, 1619, 1620, 1621, 1622, 1623.

SECURITIES AND INVESTOR PROTECTION, DIVISION OF

Table with 4 columns: Item Number, Description, Position Number, Amount. Includes items 1624, 1625, 1626, 1627, 1628.

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1629	DATA PROCESSING SERVICES		
	STATE COMPTROLLER'S DATA CENTER -		
	DEPARTMENT OF BANKING AND FINANCE		
	FROM GENERAL REVENUE FUND	143,367	
1630	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	49,056	

FINANCIAL INVESTIGATIONS, DIVISION OF

1631	SALARIES AND BENEFITS	POSITIONS	61	
	FROM GENERAL REVENUE FUND		1,116,728	
	FROM ADMINISTRATIVE TRUST FUND			1,574,830
1632	EXPENSES			
	FROM GENERAL REVENUE FUND		259,580	
	FROM ADMINISTRATIVE TRUST FUND			333,611
1633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		12,848	
	FROM ADMINISTRATIVE TRUST FUND			16,352
1634	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,490	
	FROM ADMINISTRATIVE TRUST FUND			1,680
1635	DATA PROCESSING SERVICES			
	STATE COMPTROLLER'S DATA CENTER -			
	DEPARTMENT OF BANKING AND FINANCE			
	FROM GENERAL REVENUE FUND		9,000	
	FROM ADMINISTRATIVE TRUST FUND			9,000

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION

1636	SALARIES AND BENEFITS	POSITIONS	229	
	FROM ADMINISTRATIVE TRUST FUND			10,160,096
	FROM PROFESSIONAL REGULATION TRUST FUND			173,756

From the funds provided in Specific Appropriation 1636, 1637, 1638 and 1645 from the Administrative Trust Fund, \$528,698 is provided for the Medical Quality Assurance Program. The Executive Office of the Governor may adjust the 1998-99 Position and Rate Ledger to temporarily restore 5 additional positions through 6/30/99. Upon the transfer of the Medical Quality Assurance Program to the Department of Health, the unspent funds and the associated positions shall be placed in reserve by the Executive Office of the Governor.

1637	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		1,235,654	
	FROM PROFESSIONAL REGULATION TRUST FUND			38,081
1638	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND		3,916,322	
	FROM PROFESSIONAL REGULATION TRUST FUND			155,301
1639	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND		520,643	
	FROM PROFESSIONAL REGULATION TRUST FUND			4,500
1640	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND		188,132	

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1641	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND			
	TRAINING			
	FROM ADMINISTRATIVE TRUST FUND		249,339	
1642	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL			
	VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND		3,800	
1643	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND		44,109	
	FROM PROFESSIONAL REGULATION TRUST FUND			244
1644	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND			2,240
1645	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			684,752
1646	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,714

PROFESSIONAL REGULATION, DIVISION OF

1647	SALARIES AND BENEFITS	POSITIONS	439	
	FROM PROFESSIONAL REGULATION TRUST FUND			16,326,403

From the funds provided in Specific Appropriation 1647, 1649, 1653 and 1662, \$567,001 is provided for Computer Based Testing Program. The Executive Office of the Governor may adjust the 1998-99 Position and Rate Ledger to temporarily restore 2 additional positions through 6/30/99. Upon legislation becoming law authorizing the privatization and computerization of professional license exams and the successful award of a contract to private providers, the unspent funds and the associated positions shall be placed in reserve by the Executive Office of the Governor.

1648	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND			2,476,472
1649	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND			5,415,259
1650	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND			186,672
1651	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST FUND			303,000
1652	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND			836,283
1653	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST FUND			2,227,052
1654	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST FUND			1,180,050

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From the funds in Specific Appropriation 1654, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to institute an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; and (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The department will develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals.

1655	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	1,200,000
1656	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	200,000
1657	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PROFESSIONAL REGULATION TRUST FUND . . .	564,297
1658	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND . . .	20,500
1659	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . .	558,240
1660	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	2,170,000
1661	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	620,000
1662	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	829,245

PARI-MUTUEL WAGERING, DIVISION OF

1663	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	88	3,668,483
1664	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .		2,576,719

Funds in Specific Appropriations 1664 include \$185,000 for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

1665	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	844,050
1666	AID TO LOCAL GOVERNMENTS RACING TAX TO COUNTIES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	29,915,500

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1667	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	157,000
1668	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	145,532
1669	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802
1670	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	250,000
1671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	221,824
1672	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	167,959
1673	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
1674	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,140,000

From funds provided in Specific Appropriation 1674, the Division of Pari-Mutuel Wagering may contract the day to day operations of the Pari-Mutuel Laboratory with the University of Florida, College of Veterinary Medicine for continued operation of the laboratory in Tallahassee at Innovation Park. If the Division of Pari-Mutuel Wagering is unable to enter into a contract with the University of Florida by June 30, 1998, then the Executive Office of the Governor shall distribute in the Approved Operating Budget of the Division of Pari-Mutuel Wagering funds included in Specific Appropriation 1674 as follows:

Salaries and Benefits	1,002,670
Other Personal Services	91,237
Expenses	740,000
Operating Capital Outlay	306,093

Upon the Division of Pari-Mutuel Wagering entering into a contract with the University of Florida, College of Veterinary Medicine for continued operation of the Pari-Mutuel Laboratory in Tallahassee at Innovation Park, the Executive Office of the Governor shall place in reserve the 27 positions authorized in this proviso.

1675	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	396,476
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HOTELS AND RESTAURANTS, DIVISION OF

1676	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . .	332	12,883,795
1677	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .		106,011

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1678	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,255,641
1679	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	49,904
1680	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	346,414
1681	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	498,416
1682	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	186,966
1684	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	550,109
ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF		
1685	SALARIES AND BENEFITS POSITIONS 418 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	18,325,855
1686	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	55,658
1687	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	4,219,608
1688	AID TO LOCAL GOVERNMENTS BEVERAGE LICENSE TO CITIES AND COUNTIES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	9,700,000
1689	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	197,075
1690	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	529,200
1692	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	510,081
1693	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	851,262
1694	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	155,808

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1695	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	301,415
1696	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
1697	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	235,422
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES, DIVISION OF		
1698	SALARIES AND BENEFITS POSITIONS 172 FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	6,377,895
1699	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	47,931
1700	EXPENSES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	1,570,026
1701	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	19,426
1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	21,228
1703	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM DIVISION OF FLORIDA LAND SALES, CONDOMINIUMS, AND MOBILE HOMES TRUST FUND	150,567
CITRUS, DEPARTMENT OF		
1704	SALARIES AND BENEFITS POSITIONS 151 FROM CITRUS ADVERTISING TRUST FUND	8,106,681
1705	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND	150,000
1706	EXPENSES FROM CITRUS ADVERTISING TRUST FUND	6,591,039
From the funds provided in Specific Appropriation 1706, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 1736 dispensed at the Florida Welcome Stations.		
1707	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND	258,000

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1708	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND		68,602,028
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND		29,774
1710	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND		20,000
1711	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND		15,000
GOVERNOR, EXECUTIVE OFFICE OF THE GENERAL OFFICE			
1711A	AID TO LOCAL GOVERNMENTS CAMACOL FROM GENERAL REVENUE FUND	300,000	
1711B	AID TO LOCAL GOVERNMENTS DISCOVER AMERICA INTERNATIONAL POW WOW FROM GENERAL REVENUE FUND	250,000	
1711C	AID TO LOCAL GOVERNMENTS HIALEAH HISPANIC CHAMBER OF COMMERCE FROM GENERAL REVENUE FUND	25,000	
1712	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION POSITIONS 116 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	8,174,307	427,168
1713	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING POSITIONS 101 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . .	6,075,190	706,289
1714	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE POSITIONS 5 FROM GENERAL REVENUE FUND	423,423	
1715	LUMP SUM WAGES STATE BOARD POSITIONS 3 FROM GRANTS AND DONATIONS TRUST FUND . . .		603,187
1716	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM POSITIONS 45 FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		5,118,226
1718	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	106,528	
1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . .		560,000

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1720	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		46,000
1721	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS FROM GENERAL REVENUE FUND		114,987
1722	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND . . . FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		74,155 1,015 15,233
1723	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		44,550
1724	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		24,000
1724A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS COMMUNITY FAMILY LIFE CENTER FROM GENERAL REVENUE FUND		1,500,000
1724B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS DADE COUNTY COMPLEX FROM GENERAL REVENUE FUND		350,000
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT ECONOMIC IMPROVEMENT PROGRAM			
From the funds in Specific Appropriations 1725 through 1743A the Economic Improvement Program will meet the standards associated with each individual partnership in the program as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment and by assisting communities, residents and businesses. The partnerships are the Office of Tourism, Trade and Economic Development, Enterprise Florida, Inc., the Florida Tourism Industry Marketing Corporation, the Florida Sports Foundation, the Governor's Council on Physical Fitness and Amateur Sports, the Black Business Investment Board, the Florida Entertainment Industry Council, the Spaceport Florida Authority, and the Florida Association of Voluntary Agencies for Caribbean Action.			
1725	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTION TRUST FUND	POSITIONS 21	918,180 75,494 178,803 178,803
1726	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		

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FROM GENERAL REVENUE FUND	167,638
FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND	24,760
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	53,758
FROM GRANTS AND DONATIONS TRUST FUND . . .	130,000
FROM TOURISM PROMOTION TRUST FUND	53,758
 1727 LUMP SUM	
OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT (OTTED) COORDINATED PROGRAMS	
FROM GENERAL REVENUE FUND	19,464,260
FROM ECONOMIC DEVELOPMENT TRUST FUND . . .	2,716,065
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	260,000
FROM GRANTS AND DONATIONS TRUST FUND . . .	25,250,000

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Number/dollar amount of contracts	
and grants administered.....269/\$336 million	
Public expenditures per job	
created/retained under QTI	
incentive program.....\$3,750	
Number of state agency	
proposed rules reviewed	
which impact small businesses.....60	
Additional approved performance measures and	
recommended standards are included in the	
Governor's FY 1998-99 Performance Ledger and are	
incorporated herein by reference.	
=====	=====

From the funds in Specific Appropriation 1727, the following programs and projects shall be funded from the specified funds:

- From General Revenue Funds:
- QTI/QDC Program..... \$10,864,260
 - Brownfields Redevelopment..... 4,000,000
 - Of the \$4,000,000 in General Revenue funds, \$300,000 is directed to the City of Jacksonville to complete a project partially funded in fiscal year 1997-98 and \$300,000 is directed to Miami-Dade County for Poinciana Industrial Park Cleanup. Should SB 1204 or similar legislation become law creating a Brownfield Property Ownership Trust Fund, the \$4,000,000 in General Revenue funds shall be transferred to the fund.
 - Silicon Technology Sector..... 1,900,000
 - Governor's Gulf States Accord..... 50,000
 - Woodlands Ecotourism Conference Center..... 400,000
 - Rural Community Development..... 2,000,000
 - Of the \$2,000,000 in General Revenue for Rural Community Development, \$250,000 is designated for the City of Belle Glade for assistance in the development of a business park.
 - Florida First Capital Finance Corp.....250,000

From the Economic Development Trust Fund:
QTI Local Match..... 2,716,065

From the Grants and Donations Trust Fund:
Jobs and Education Partnership..... 25,250,000

From the Florida International Trade and Promotion Trust Fund:
Ports Program..... 260,000

From the funds in Specific Appropriations 1727, the Office of Tourism, Trade and Economic Development will meet the following standards as required by the Government Performance and Accountability Act of 1994, to ensure the state's efforts to improve the economic quality of life for all Floridians, demonstrate unity of purpose, good coordination of strategies and programs, and true partnership among business, communities and government.

=====	=====
	Standards Based
Performance	on Conference's
Measures	Recommendations

OUTPUTS	

1728 LUMP SUM

ENTERPRISE FLORIDA OPERATIONS		
FROM GENERAL REVENUE FUND	6,695,815	
FROM GRANTS AND DONATIONS TRUST FUND . . .		414,805

Funds provided in Specific Appropriation 1728 are for the operations of Enterprise Florida during fiscal year 1998-99. Prior to the release of the third quarter funding by the Executive Office of the Governor to Enterprise Florida, Enterprise Florida shall document to the Executive Office of the Governor and the Legislature that the appropriation for operations has been matched by 25% cash from the private sector.

1729 SPECIAL CATEGORIES

GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD	
FROM GENERAL REVENUE FUND	2,080,787

From funds provided in Specific Appropriation 1729, \$2,000,000 is provided to the Office of Tourism, Trade and Economic Development for the purpose of entering into a contract with the Black Business Investment Board. The contract shall contain specific deliverables for services provided by the Black Business Investment Board. This appropriation is also contingent upon the Office of Tourism, Trade and Economic Development developing performance measures, standards, and sanctions for the Black Business Investment Board on or before June 30, 1998. Such performance measures, standards, and sanctions shall be developed in consultation with the legislative appropriations committees and the appropriate substantive committees, and are subject to the review and approval process provided in s. 216.177, Florida Statutes. The approved performance measures, standards, and sanctions shall be included and made part of the contract entered into between the Office of Tourism, Trade and Economic Development and the Black Business Investment Board activities and programs. In addition, the Office of Tourism, Trade and Economic Development will submit such contracts to the Comptroller no later than ten (10) days after execution and prior to submission of the first payment request to the Comptroller. The Comptroller's pre-voucher auditing review of such contracts will be limited to contract terms and conditions governing the delivery of goods and services, receipt and payment for purchases or deliverables under the contract and general contract requirements otherwise provided by law or rule.

The Black Business Investment Corporations shall receive funds on an equal matching basis and be in good financial standing with the Black Business Investment Boards.

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1730	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND	350,000
1731	SPECIAL CATEGORIES FLORIDA SPORTS DEVELOPMENT CENTER FROM GENERAL REVENUE FUND	350,000
1732	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	2,500,000

From the funds in Specific Appropriation 1732, the Florida Sports Foundation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote and develop the sports industry and related industries in Florida.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES:	

Economic contributions from Florida Sports Foundation-sponsored regional and major sporting events grants	\$150 million
=====	
OUTPUTS:	

Number/amount of major sports event grants awarded	25 grants/\$600,000
Number of publications produced/distributed	7/574,000
Number of promotions conducted/supported	6 statewide/1 national
Number of trade/consumer shows facilitated or conducted	10

1733	SPECIAL CATEGORIES GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND AMATEUR SPORTS FROM GENERAL REVENUE FUND	34,302
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From the funds in Specific Appropriation 1733, the Governor's Council on Physical Fitness and Amateur Sports will meet the following standards as required by the Government Performance and Accountability Act of 1994, to improve the quality of life for individuals in Florida through the promotion of physical fitness, sports, education and healthy active lifestyles.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES:	

Number of participants- Youth, Seniors and Adults	32,300
Number of participants-Bike Florida	750

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Number of surveys conducted/ satisfaction rating	4,845/98%
=====	
OUTPUTS:	

Host festival events in accordance with s. 14.22, Florida Statutes	11
Publications, magazines, brochures, pamphlets - distribution	330,000
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1734	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSOCIATION OF VOLUNTEER AGENCIES FOR CARIBBEAN ACTION FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	533,212
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From the funds in Specific Appropriation 1734, the Florida Association of Voluntary Agencies for Caribbean Action will meet the following standards as required by the Government Performance and Accountability Act of 1994, to improve social and economic conditions in Central America and the Caribbean through training and technical assistance.

Performance Measures	Standards Based on Conference's Specifications
=====	
OUTCOMES:	

Percent of overseas clients who indicate assistance is very responsive	96%
Percent of volunteer-consultants who would volunteer again	97%
Ratio of donated services and contributions as compared to the amount of state funding	3.25:1
=====	
OUTPUTS:	

Number of volunteer technical assistance missions to Central America and the Caribbean	96
Number of international and domestic development missions	12

1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,105
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	2,879
	FROM TOURISM PROMOTION TRUST FUND	7,626

1736	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM TOURISM PROMOTION TRUST FUND	22,000,000
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From the funds in Specific Appropriation 1736, the Florida Commission on Tourism will meet the following standards as required by the Government

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Performance and Accountability Act of 1994, to increase Florida's market share of tourism.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	

Sustained growth in the number of travelers who come to and go through Florida:	
Out-of-state.....	44 million
Residents.....	11.6 million
Sustained growth in the beneficial impacts that travelers in Florida have on the state's overall economy:	
Rental Car Surcharge.....	\$138.94 million
Tourism-related employment.....	797,106
Taxable sales.....	\$40.17 billion
Local option tax.....	\$247.14 million
Growth in private sector contributions to the FTIMC.....	\$24.3 million
OUTPUTS:	

Quality and effectiveness of paid advertising messages reaching the target audience:	
Recall.....	.68%
Communication.....	.62%
Persuasion.....	.10%
Impressions.....	367 million
Leads.....	500,000
Value and number of consumer promotions facilitated by FTIMC.....	\$11 million/175
Number of leads and visitor inquiries generated by FTIMC events and media placements.....	600,000
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

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Of the \$1,600,000 in General Revenue funds in Specific Appropriation 1738 for the VentureStar/RLV Program, up to \$200,000 may be expended to reimburse program initialization expenses incurred between May 1, 1998 and June 30, 1998.

From the funds in Specific Appropriation 1738, the Spaceport Florida Authority will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enhance and provide commercial space-related development opportunities for business, education, and government; to develop a strategy for and implement acceleration of space-related economic growth and educational development in Florida.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	

Value of new investment in Florida space related business and programs (cumulative).....	\$168.9 million
Number of launches.....	30
Number of visitors to space-related tourism facilities....	2.6 million
Tax revenue generated by space-related tourism facilities.....	\$946,000
Number of students in SFA sponsored space-related classroom or research at accredited institutions of higher learning.....	31
OUTPUTS:	

Equity in SFA industrial/ research facilities.....	\$44 million
Presentations to industry and governmental decision makers.....	22
Equity in SFA space-related tourism facilities.....	\$9 million

1737 SPECIAL CATEGORIES
ENTERTAINMENT FLORIDA
FROM TOURISM PROMOTION TRUST FUND 200,411

From funds in Specific Appropriation 1737, \$200,411 shall be subject to HB 3687 becoming law and the approval of contract based performance measures pursuant to Chapter 216, Florida Statutes.

1738 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACEPORT FLORIDA
AUTHORITY
FROM GENERAL REVENUE FUND 3,905,000

From the funds in Specific Appropriation 1738, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:	
Operations.....	\$ 480,000
Quick Reaction Launch Complex.....	125,000
Space Operations Support Center.....	1,700,000
VentureStar/RLV Program.....	1,600,000

1738A SPECIAL CATEGORIES
INNER CITY ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 1,000,000
FROM GRANTS AND DONATIONS TRUST FUND 500,000

Funds included in Specific Appropriation 1738A are for an Inner City Redevelopment Assistance Grants Program to be administered by the Office of Tourism Trade and Economic Development (OTTED). OTTED shall develop criteria for awarding these grants which gives weighted consideration to urban high crime areas as identified by the Florida Department of Law Enforcement. These criteria shall also be weighted to creation of immediate jobs for residents in the targeted areas. OTTED is authorized to utilize up to \$30,000 of this appropriation to advertise in these target areas the availability of these grant funds, the application process and the criteria for receipt and other pertinent information.

1738B SPECIAL CATEGORIES
GRANTS AND AIDS - EVENTS AND FESTIVALS
FROM GENERAL REVENUE FUND 3,599,000

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Funds in Specific Appropriation 1738B are contingent upon HB 3931 becoming law.

Funds included in Specific Appropriation 1738B for Sister Cities Conference - Dade shall be awarded and granted by the Office of Tourism, Trade and Economic Development by July 15, 1998.

Funds in Specific Appropriation 1738B from the General Revenue Fund are provided for the named economic development initiatives based on local government or nonprofit corporation sponsorship and support. By August 15, 1998, the Governor, President of the Senate and Speaker of the House of Representatives shall appoint two (2) members each to a committee and the committee shall appoint one member and elect a chairperson by September 15, 1998. The responsibility of the committee is to determine if each economic development project provides direct public benefits, considering such factors as the economic, environmental, educational, recreational, cultural, heritage, historical or preservation benefits to the citizens and visitors of Florida. Upon determination by the committee that a project meets substantially the criteria above, then the committee shall recommend to the Department Head that a grant be awarded to the recipient up to the amount of the appropriation. Should the committee determine the project does not substantially meet the above criteria, the committee shall recommend that the Executive Office of the Governor place said appropriation in reserve. All grants shall be awarded by January 1, 1999.

From funds in Specific Appropriation 1738B, the following projects are eligible to receive funds subject to state audits in accordance with s. 216.349, Florida Statutes:

- Kathleen Cooper Wright Statue..... 80,000
- Women's Memorial-Arlington National Cemetery..... 73,000
- James Weldon Johnson Festival..... 75,000
- International Trade Support and Information System.....100,000

The Florida Trade Data Center shall issue a RFP to contract for a pilot project to develop an international trade support and information system, which includes the use of electronic signatures and international notaries. The system shall be designed to assist in the creation of electronic processes that support expanded international trade by providing: 1) information about Florida businesses and electronic commerce in Florida; 2) support for conducting international electronic commerce, including contracts and other documents; 3) information about Florida laws, rules, and procedures that would enhance the ability of trading partners to conduct business; and 4) creation of the infrastructure and processes to support international electronic commerce. The first quarterly release of funds for this project is contingent upon the approval by the State Technology Council of a pilot project plan submitted by the Florida Trade Data Center. Such plan must include specific deliverables, a project timetable, a breakdown of proposed project costs, quarterly progress reports to the Council and the proposed RFP. Subsequent

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quarterly releases are contingent upon satisfactory completion of the deliverables and based on the State Technology Council's approval of the quarterly progress reports. By March 1, 1999, the Florida Trade Data Center shall recommend to the Legislature an appropriate methodology establishing a user fee to cover ongoing operating and marketing costs as well as to reimburse the state for development costs within a reasonable number of years.

- Juneteenth-South Pinellas & Black History Production..... 60,000
- Broward Boulevard Revitalization.....400,000
- Preservation of African American Society & Tradition (P.A.S.T.) and Juneteenth Celebration Cultural Arts Program..... 75,000
- Opalocka Train Station..... 90,000
- Lyric Theater.....100,000
- Children's Museum of the Palm Beaches..... 46,000
- City of Palatka Riverfront, Riverboat and Greenways.....100,000
- Cannonball Jelly Fish Marketing.....100,000
- City of Miami Springs Revitalization.....100,000
- Downtown Wilton Drive Redevelopment.....100,000
- Hernando County Economic Development Comm. (HABITAT).....100,000
- Downtown Redevelopment Project/Miami Shores Village.....100,000
- Americas Trade Mission Center - Miami/Dade County.....250,000
- Sister Cities Conference - Dade.....100,000
- Putnam County Economic Development Project.....100,000
- International Swimming Hall of Fame.....100,000
- PRIDE/WAGES Work Training.....100,000
- Florida Sports Hall of Fame.....150,000
- City of Jacksonville/La Villa/Downtown Development Project.....500,000
- Black Enterprise Challenge and Conference...100,000
- Americans Helping Americans.....100,000
- Soldiers to Scholars.....300,000
- Week Ends of Greater Orlando..... 50,000
- City of Brooksville Historic Lighting..... 50,000

- 1739 SPECIAL CATEGORIES
- GRANTS AND AIDS - ENTERPRISE FLORIDA - INTERNATIONAL TRADE AND ECONOMIC DEVELOPMENT BOARD
- FROM GENERAL REVENUE FUND 925,000
- FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND

4,540,525

From the funds in Specific Appropriation 1739, the following programs and projects shall be funded from the specified funds excluding any funds for activities in Viet Nam:

From the General Revenue funds:
I-4 Technology Corridor..... \$ 925,000

From the Florida International Trade and Promotion Trust Fund:
Trade and Intensive Export Assistance..... \$ 2,000,000
International Offices..... 2,000,000
Trade Data Center..... 290,525
International Representation & Advocacy..... 250,000

From the funds in Specific Appropriation 1739, \$2,000,000 from the International Trade and

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Promotion Trust Fund is contingent on certification by the Office of Tourism, Trade and Economic Development that the recommendations for performance and management improvement contained in the "Plan for Florida's Foreign Offices," (September 11, 1997) have been implemented by Enterprise Florida, Inc. The certification shall be submitted to the Senate Ways and Means Committee and the House Fiscal Responsibility Council.

From the funds in Specific Appropriation 1739, the International Trade and Economic Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	

Number of permanent jobs directly created as a result of Enterprise Florida, Inc., programs.....	26,000
Documented export sales attributable to programs and activities.....	\$37 million
OUTPUTS:	

Total number of qualified trade leads.....	430
Trade events.....	32
Number of Florida companies in field office portfolio (counseled).....	1,060
Number of investment projects identified or referred by foreign offices.....	156
Number of Florida companies assisted by foreign offices.....	1,590
Number of leads and projects referred to local Economic Development Organizations.....	120
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1740 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA -
TECHNOLOGY DEVELOPMENT BOARD
FROM GENERAL REVENUE FUND 3,900,000

From the funds in Specific Appropriation 1740, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:
Manufacturing Assistance..... \$2,500,000
Technology Commercialization

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Centers (ICC)..... 1,100,000
Florida Business Incubator/NIST.... 300,000

From the funds in Specific Appropriation 1740, the Technology Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	

Jobs created/retained as a result of assistance to manufacturing firms.....	315
Lowered inventory costs as a result of assistance to manufacturing firms.....	\$7.35 million
Commercialized technologies (ICCs).....	3
Capital raised by assisted companies (ICCs).....	\$9.98 million
OUTPUTS:	

Number of companies assisted by Manufacturing Technology Cntrs.....	497
Number of new companies/joint ventures created by ICCs.....	2
Review technology assistance applications.....	273
Assist technology-based companies/entrepreneurs.....	298
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1741 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA -
WORKFORCE DEVELOPMENT BOARD
FROM GENERAL REVENUE FUND 4,000,000
FROM GRANTS AND DONATIONS TRUST FUND 76,057

From the funds in Specific Appropriation 1741, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:
Quick Response Training \$ 4,000,000

From the Grants and Donations Trust Fund:
Workforce Development-HRIC Expenses.. 76,057

From the funds in Specific Appropriation 1741, the Workforce Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing

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international trade and investment; and, improving rural and other local economies.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES:	
Individuals completing PBIF programs and placed in targeted occupations.....	22,587
Individuals exiting PBIF programs and placed in targeted occupations.....	18,411
Disadvantaged individuals and WAGES participants completing training and placed in targeted occupations.....	7,734
Disadvantaged individuals and WAGES participants exiting and placed in targeted occupations.....	4,685
Individuals receiving customized training and placed in high skill/high wage jobs.....	8,200
OUTPUTS:	
Incentives paid for individuals in PBIF programs completing and placed in targeted occupations.....	\$8.6 million
Incentives paid for individuals in PBIF programs exiting and placed in targeted occupations.....	\$7.0 million
Incentives paid for WAGES participants and other disadvantaged individuals completing and placed in targeted occupations.....	\$5.7 million
Incentives paid for WAGES participants and other disadvantaged individuals exiting and placed in targeted occupations.....	\$4.7 million
Number of Quick Response Training grants executed with new and expanding businesses.....	32
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	
=====	

1742 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA -
CAPITAL DEVELOPMENT BOARD
FROM GENERAL REVENUE FUND 2,059,439

From the funds in Specific Appropriation 1742, the following programs and projects shall be funded from the specified funds:

From General Revenue Funds:	
Operations.....	\$ 559,439
Small Business Technology Growth Fund.....	1,500,000

From the funds provided in Specific Appropriations 1739, 1740, 1741, and 1742 for contracting with

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Enterprise Florida shall not be released or advanced to Enterprise Florida until such time as all balances of any appropriations made to Enterprise Florida during fiscal year 1997-98 which were not contracted to be expended prior to June 30, 1998 are returned to the State and deposited into the State Treasury to the credit of the fund from which they were appropriated in accordance with Chapter 216, Florida Statutes.

From funds provided in Specific Appropriations 1729, 1736, and 1739, the Office of Tourism, Trade and Economic Development shall in conjunction with its contracted partnerships develop "Program Work Plans" for 1998-99 incorporating contractual performance measures and appropriated resources. These plans shall be due on or before July 1, 1998, and submitted to the Senate Ways and Means Committee Chair and to the House Fiscal Responsibility Council Chair. The plan shall be designed to reflect quarterly goals and objectives. On October 1, 1998, and quarterly thereafter, a report shall be made to the above chairs which compares the actual quarterly accomplishments to the "Program Work Plan" submitted on July first or before. Where a variance occurs, the contracted partnership must provide written justification for the difference at the time of the quarterly report.

From the funds in Specific Appropriation 1742, the Capital Development Board will meet the following standards as required by the Government Performance and Accountability Act of 1994, to stimulate job creation by attracting and growing targeted industries and industry sectors; creating and expanding small and minority businesses; increasing international trade and investment; and, improving rural and other local economies.

Performance Measures	Standards Based on Conference's Recommendations
=====	
OUTCOMES:	
Jobs created as a result of Enterprise Florida, Inc., non-export loans	195
Jobs created as a result of Enterprise Florida, Inc., venture capital activity.....	53
Venture capital raised by presenters at venture forums.....	\$6 million
Investments received by Florida businesses from Cypress Fund sponsored firms and co-investors....	\$11 million
Florida businesses cumulatively receiving venture capital from Cypress Fund venture firms.....	4
OUTPUTS:	
Number of non-export low-cost business loans funded at sub-prime rates.....	12
Dollar value of non-export low-cost business loans funded at sub-prime rates.....	\$13 million

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APPROPRIATION

|Number of Venture Finance Directories
|and primers distributed.....840
|
|Venture capital invested by
|Florida institutions
|in Cypress Fund.....\$2.7 million
|
|Additional approved performance measures and
|recommended standards are included in the
|Governor's FY 1998-99 Performance Ledger and are
|incorporated herein by reference.

1743	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		20,000,000

From the Funds in Specific Appropriation 1743,
\$1,000,000 in General Revenue funds shall be
directed to the Charlotte County Aviation Authority
for assistance in paying bond indebtedness.

From funds provided in Specific Appropriation 1743,
\$750,000 in General Revenue funds is provided for a
contract with the Florida Department of
Transportation for road beautification in Northwest
Dade County.

1743A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS NORTHWEST SIXTH AVENUE REVITALIZATION- POMPANO BEACH		
	FROM GENERAL REVENUE FUND	100,000	

Funds provided in Specific Appropriation 1743A shall
only be used for the improvement of publicly owned
buildings, roads, and parking areas. Funds shall be
repaid to the state within two years.

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF
ADMINISTRATIVE SERVICES

1745	SALARIES AND BENEFITS	POSITIONS	425	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			13,287,422
	FROM GRANTS AND DONATIONS TRUST FUND . . .			86,323
	FROM LAW ENFORCEMENT TRUST FUND			101,403
1746	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			91,785
	FROM GRANTS AND DONATIONS TRUST FUND . . .			70,000
1747	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			1,573,560
	FROM GRANTS AND DONATIONS TRUST FUND . . .			205,400
	FROM LAW ENFORCEMENT TRUST FUND			7,460
1748	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			93,695
	FROM GRANTS AND DONATIONS TRUST FUND . . .			12,000
1749	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	27,708		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			60,397

SECTION 6
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1750	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			154,199
1751	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			501
1752	DATA PROCESSING SERVICES			
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	301,121		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			592,122
	FROM LAW ENFORCEMENT TRUST FUND			3,509
	FLORIDA HIGHWAY PATROL, DIVISION OF			
1753	SALARIES AND BENEFITS	POSITIONS	2,204	
	FROM GENERAL REVENUE FUND		95,420,125	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			8,922,492
	FROM GAS TAX COLLECTION TRUST FUND			188,806
	FROM GRANTS AND DONATIONS TRUST FUND . . .			320,233
	FROM LAW ENFORCEMENT TRUST FUND			853,047
1753A	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			110,000
1754	LUMP SUM			
	HIGHWAY SAFETY PROGRAM			
	FROM GENERAL REVENUE FUND	10,122,730		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND .			15,207,362
	FROM GRANTS AND DONATIONS TRUST FUND . . .			1,099,453
	FROM LAW ENFORCEMENT TRUST FUND			1,575,308

From the Funds in Specific Appropriation 1753 and
1754, the Florida Highway Patrol Program will meet
the following standards as required by the
Government Performance and Accountability Act of
1994, in providing highway safety in Florida through
law enforcement, preventive patrol and public
education.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	
Annual percentage change and actual compliance rate of safety belt use statewide and compared to national average.....	+1%/65%/68%
Annual mileage death rate on patrolled highways per 100,000,000 vehicle miles of travel compared to national average.....	2.05/1.7
Annual alcohol-related mileage death rate per 100,000,000 vehicle miles of travel.....	0.7
Annual percent change and actual number of reported crashes on patrolled highways.....	+1%/187,667
OUTPUTS:	
Actual number of hours spent on criminal investigations and the number of cases resolved.....	49,522/1,212
Actual average response time to calls for crashes or assistance from the motoring public.....	18.36 min

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Number of law enforcement officer
duty hours and percent of time
spent on preventive patrol.....981,194/42%
Number of law enforcement officer
duty hours and percent of time
spent on crash investigation.....324,728/14%
Number of law enforcement officer
duty hours and percent of time
spent on assistance rendered and
number of motorists assisted...110,909/5%/324,700
Actual number of hours spent on
traffic homicide investigations
(THI) and number of investigations
successfully resolved.....125,129/1,634

Additional approved performance measures and
recommended standards are included in the
Governor's FY 1998-99 Performance Ledger and are
incorporated herein by reference.

1754A LUMP SUM
NONSWORN TRAFFIC INVESTIGATIONS
POSITIONS 28
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,423,695

From the funds in Specific Appropriation 1754A, 28 positions and \$1,423,695 in the Highway Safety Operating Trust Fund shall be used to establish Community Service Officers to aid the sworn law enforcement positions in the Florida Highway Patrol with non-criminal activities to specifically include the investigation of motor vehicle accidents within the jurisdiction of the patrol.

1755 SPECIAL CATEGORIES
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
FROM HIGHWAY PATROL INSURANCE TRUST FUND . 152,000

1756 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,272,447
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 331,293

1757 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,168,097
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 580,368
FROM GRANTS AND DONATIONS TRUST FUND . . . 15,600

1758 SPECIAL CATEGORIES
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST
FUND
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 152,000

1759 DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF
HIGHWAY SAFETY AND MOTOR VEHICLES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 220,245

DRIVER LICENSES, DIVISION OF

1760 SALARIES AND BENEFITS POSITIONS 1,489
FROM GENERAL REVENUE FUND 120,955
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 42,851,570
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 378,386

1761 LUMP SUM
DRIVER LICENSES PROGRAM
FROM GENERAL REVENUE FUND 145,761
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,850,013
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 280,840
FROM GRANTS AND DONATIONS TRUST FUND . . . 526,424

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APPROPRIATION

From the funds in Specific Appropriation 1760 and 1761, the Driver Licenses Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing, control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	
Percent of customers waiting 15 minutes or less (for DL services) compared to percent of customers waiting 30 minutes or more.....	75%/11%
Percent of DUI course graduates who do not recidivate within 3 years of graduation.....	87%
Average number of corrections per 1,000 driver records maintained.....	4.4
Percent of motorist complying with financial responsibility requirements.....	79%
OUTPUTS:	
Number of driver licenses issued.....	3,066,656
Number of identification cards issued.....	732,718
Number of driver license examinations conducted.....	1,033,496
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1763 SPECIAL CATEGORIES
PAYMENT TO OUTSIDE CONTRACTOR
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1764 SPECIAL CATEGORIES
PURCHASE OF DRIVER LICENSES
FROM GENERAL REVENUE FUND 591,020
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 2,225,149

1765 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 781,999
FROM DRIVING UNDER THE INFLUENCE (DUI)
SCHOOL COORDINATION TRUST FUND 3,511

1766 DATA PROCESSING SERVICES
KIRKMAN DATA CENTER - DEPARTMENT OF
HIGHWAY SAFETY AND MOTOR VEHICLES
FROM GENERAL REVENUE FUND 2,950,916
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 10,580,005

MOTOR VEHICLES, DIVISION OF

1767 SALARIES AND BENEFITS POSITIONS 624
FROM GENERAL REVENUE FUND 61,637
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 16,817,863
FROM GAS TAX COLLECTION TRUST FUND 2,352,946

1768 EXPENSES
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 174,700

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1769	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND
	10,500,000
1770	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND
	7,632,000
1771	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE FROM LICENSE TAX COLLECTION TRUST FUND
	3,368,000
1772	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND
	912
1773	LUMP SUM MOTOR VEHICLES PROGRAM FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND
	11,672 4,210,422 514,601 637,008

SECTION 6	
SPECIFIC	
APPROPRIATION	
	title.....\$7.27
	Number of IRPs and IFTAs audited
	per auditor, with number of auditors
	shown.....20/15
	Additional approved performance measures and
	recommended standards are included in the
	Governor's FY 1998-99 Performance Ledger and are
	incorporated herein by reference.
=====	
1774	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND
	7,789,461
1775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND
	229,132 43,961
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION EMISSIONS PROGRAM FROM HIGHWAY SAFETY OPERATING TRUST FUND
	250,000
1777	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND
	153,672 144,696
1778	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND
	307,528 9,223,074 525,458
KIRKMAN DATA CENTER	
1779	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND
	203 8,048,397
1780	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND
	10,208
1781	EXPENSES FROM WORKING CAPITAL TRUST FUND
	9,423,357
1782	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND
	2,668,319
1783	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND
	35,586
1784	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM WORKING CAPITAL TRUST FUND
	4,434,391
INSURANCE, DEPARTMENT OF, AND TREASURER	
OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION	
1785	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND
	145 6,322,983
1786	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND
	344,121

From funds in Specific Appropriation 1773, \$40,000 from the Driving Under the Influence School Coordination Trust Fund, is provided to State Attorneys as matching funds for a federal grant which will provide Driving Under the Influence (DUI) training.

From the funds in Specific Appropriation 1767 and 1773, the Motor Vehicles Program will meet the following standards as required by the Government Performance and Accountability Act of 1994 to register motor vehicles and vessels; license vehicle dealers, manufacturers, factory representatives and importers; issue and cancel certificates of title; record and/or satisfy liens; inspect motor vehicles for emission violations; and inspect mobile home units for compliance with regulations and proper set up.

Performance Measures	Standards Based on Conference's Recommendations

OUTCOMES:	

Percent of motor vehicle titles issued without error.....	99%
Annual percentage change in and number of fraudulent motor vehicle titles identified.....	5%/781
Ratio of complaints about manufactured homes to total mobile home registered.....	1:827
Ratio of international registration plans (IRP) and international fuel tax agreements (IFTA) collected per audit to cost of audit.....	\$6.50:\$1

OUTPUTS:	

Number of motor vehicles and mobile homes registered.....	13,830,230
Average cost to issue a motor vehicle title.....	\$10.16
Average time to issue a motor vehicle title in days.....	3.2
Number of vessels registered.....	841,835
Average cost to issue a vessel	

SECTION 6		
SPECIFIC		
APPROPRIATION		
1787	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,524,108
1788	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,013,300
	From the funds in Specific Appropriation 1788, \$994,000 is provided for the installation of the Stolen Auto Recovery system (STAR) for the deep water ports as defined by law, contingent upon the provision of matching funds by members of the Seaport Transportation and Economic Development Council.	
1788A	LUMP SUM	
	HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	715,000
1788B	SPECIAL CATEGORIES	
	TRANSFER TO MAJOR GIFTS TRUST FUND	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	500,000
1789	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	75,492
1790	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,400
1791	SPECIAL CATEGORIES	
	RESIDENTIAL MITIGATION PROGRAM	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,000,000
1791A	SPECIAL CATEGORIES	
	TRANSFER TO THE STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND FOR ETHICS IN BUSINESS SCHOLARSHIPS	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	500,000
1792	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	7,783
TREASURY, DIVISION OF		
1793	SALARIES AND BENEFITS POSITIONS	76
	FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,048,891
1794	OTHER PERSONAL SERVICES	
	FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	9,000
1795	EXPENSES	
	FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,126,910
1796	OPERATING CAPITAL OUTLAY	
	FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,640

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SPECIFIC		
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1797	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,951
AGENTS AND AGENCIES SERVICES, DIVISION OF		
1798	SALARIES AND BENEFITS POSITIONS	151
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,179,949
1799	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,370,781
1800	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,456,738
1801	AID TO LOCAL GOVERNMENTS	
	INSURANCE LICENSE TAX TO COUNTIES	
	FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND	4,000,000
1802	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	52,730
1804	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	48,087
INSURER SERVICES, DIVISION OF		
1805	SALARIES AND BENEFITS POSITIONS	301
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	13,454,068
1806	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	460,000
1807	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,920,781
1808	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,670
1810	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	44,596
REHABILITATION AND LIQUIDATION, DIVISION OF		
1811	SALARIES AND BENEFITS POSITIONS	13
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	776,498
1812	OTHER PERSONAL SERVICES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	300,000
1813	EXPENSES	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	493,170
1814	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,450

SECTION 6			
SPECIFIC			
APPROPRIATION			
1815	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	29,472	
INSURANCE CONSUMER SERVICES, DIVISION OF			
1816	SALARIES AND BENEFITS POSITIONS	161	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	5,762,561	
1817	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	175,000	
1818	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,531,285	
1819	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,200	
1820	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	18,070	
STATE FIRE MARSHAL, DIVISION OF			
1821	SALARIES AND BENEFITS POSITIONS	250	
	FROM FIRE COLLEGE TRUST FUND	1,259,325	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	9,350,165	
1822	LUMP SUM		
	FIRE MARSHAL PROGRAM		
	FROM FIRE COLLEGE TRUST FUND	753,386	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	3,473,350	

SECTION 6	
SPECIFIC	
APPROPRIATION	
	Criminal investigations.....2,858
	Other investigations.....3,620
	Number of inspections completed of
	fire code compliance in state
	owned/leased buildings which were:
	Recurring inspections.....7,100
	High hazard inspections.....6,250
	Construction inspections.....1,300
	Number of plans reviewed to assure
	compliance with fire codes in
	state owned/leased buildings.....1,410
	Additional approved performance measures and
	recommended standards are included in the
	Governor's FY 1998-99 Performance Ledger and
	are incorporated herein by reference.
=====	

1823	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		452,330
1824	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		84,519
1825	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		118,394
1826	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM FIRE COLLEGE TRUST FUND		17,500
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		20,500
1827	FIXED CAPITAL OUTLAY		
	RENOVATION AND EXPANSION OF ARSON		
	LABORATORY - GADSDEN COUNTY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND		60,000

RISK MANAGEMENT, DIVISION OF			
1828	SALARIES AND BENEFITS POSITIONS	106	
	FROM CASUALTY INSURANCE TRUST FUND		3,740,964
	STATE PROPERTY INSURANCE TRUST FUND . . .		253,597
1829	OTHER PERSONAL SERVICES		
	FROM CASUALTY INSURANCE TRUST FUND		5,000
	STATE PROPERTY INSURANCE TRUST FUND . . .		250,000
1830	EXPENSES		
	FROM CASUALTY INSURANCE TRUST FUND		863,813
	STATE PROPERTY INSURANCE TRUST FUND . . .		35,545
1831	OPERATING CAPITAL OUTLAY		
	FROM CASUALTY INSURANCE TRUST FUND		1,500
1832	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	FROM CASUALTY INSURANCE TRUST FUND		1,053,400
	STATE PROPERTY INSURANCE TRUST FUND . . .		6,750,000
1833	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CASUALTY INSURANCE TRUST FUND		54,225

From the funds in Specific Appropriations 1821 through 1827, the Fire Marshal Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enhance public safety through investigation and forensic services ensuring that emergency responders and service providers are qualified, competent and ethical; and maintaining the safest possible environment through fire prevention services.

Performance Measures	FY 1998-99 Standards

OUTCOMES:	

Number/Percent of fire investigations producing conclusive results (for which a cause was determined).....	5,515/85%
Number/Percent of arson cases for which an arrest was made.....	800/28%
Number/percent of licensed entities requiring discipline.....	421/4.31%
OUTPUTS:	

Number of students trained and classroom contact hours provided by the Fire College.....	6,026/204,277
Number of Fire Investigations	

SECTION 6 SPECIFIC APPROPRIATION INSURANCE FRAUD, DIVISION OF		
1834	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	146 6,664,432
1835	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	145,000
1836	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	1,551,443
1837	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	505,210
1838	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	168,000
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	40,901
1840	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	168,100
TREASURER'S MANAGEMENT INFORMATION CENTER		
1841	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	68 3,258,248
1842	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	900,000
1843	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	2,849,199
1844	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	528,380
1845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	14,831
1846	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	252,000
LEGAL SERVICES, DIVISION OF		
1847	SALARIES AND BENEFITS POSITIONS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	76 3,517,769
1848	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	298,235
1849	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	952,053

SECTION 6 SPECIFIC APPROPRIATION		
1850	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	13,490
1851	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	360,446
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND	60,944
LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF		
From the funds in Specific Appropriations 1853 through 2082 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.		
From the funds in Specific Appropriations 1853 through 2082 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.		
OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES		
1853	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND	339 1,312,977 11,818,834 856,769
1854	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND	100,000 439,492 594,929
1855	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM REVOLVING TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND	6,268 246,008 3,765,867 45,880
\$240,000 in General Revenue and \$3,000,000 in Administrative Trust Funds taken in savings in		

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Specific Appropriation 1855, may be distributed throughout the department by budget amendment pursuant to Chapter 216, Florida Statutes.

The department may utilize up to \$180,000 in unobligated cash in the Special Employment Security Trust Fund to contract for a Florida long-term economic forecast. The department may, through the amendatory process outlined in Chapter 216, Florida Statutes, seek additional budget authority in the Special Employment Security Trust Fund to support this contract.

1856	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	282,047	
	FROM REVOLVING TRUST FUND	650,645	
1857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND	30,000	
	FROM REVOLVING TRUST FUND	4,700	
1858	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND	116,267	
1859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,307	
	FROM ADMINISTRATIVE TRUST FUND	81,749	
1860	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND	1,640	
	FROM ADMINISTRATIVE TRUST FUND	800,873	
1860A	FIXED CAPITAL OUTLAY		
	MAJOR RENOVATIONS - CALDWELL BUILDING		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND	3,000,000	
1861	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND	274,000	
1862	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND	93,777	
PUBLIC EMPLOYEES RELATIONS COMMISSION			
1863	SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND		2,534,667
1864	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,000	
1865	EXPENSES		
	FROM GENERAL REVENUE FUND	524,066	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	48,648	
1866	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,120	
1867	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,552	

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1868	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND		31,281
OFFICE OF THE JUDGES OF COMPENSATION CLAIMS			
1869	SALARIES AND BENEFITS	POSITIONS	179
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		10,397,492
1870	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,223,154
1871	EXPENSES		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,510,882
1872	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		136,382
1873	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		402,815
1874	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		56,855
SAFETY AND WORKERS' COMPENSATION			
1875	SALARIES AND BENEFITS	POSITIONS	771
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		28,082,798
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,374,490
1876	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,336,296
1877	EXPENSES		
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		315,000
1878	LUMP SUM		
	WORKERS' COMPENSATION LUMP SUM		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		17,421,957
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,270,770
Funds are provided in Specific Appropriation 1878, for the Integrated Workers' Compensation Automated System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.			
1879	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EMPLOYERS		
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		115,421,987

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1880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 260,607
1881	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 645,408
1882	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 4,353,607
1883	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND 2,500,000
1884	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 23,020,026
1885	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND 2,288,194

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	No. of permanent total supplemental benefits mailed or electronically deposited by the Division.....42,240
	No. of employer coverage documents processed, including exemptions from coverage filed by construction employers.....621,694
	No. of employer investigations conducted for compliance with law.....22,758
	No. of requests for assistance within the jurisdiction of the Employee Assistance Office that were investigated.....135,473
	No. of program applicants provided reemployment services.....1,164
	Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.

EMPLOYMENT SECURITY PROGRAM

1886	SALARIES AND BENEFITS POSITIONS	3,536	
	FROM GENERAL REVENUE FUND	750,886	
	FROM CREW CHIEF REGISTRATION TRUST FUND .		917,156
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		117,897,776
1886A	LUMP SUM SHARED INFORMATION NETWORK FOR BROWARD AND INDIAN RIVER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,150,000
1887	LUMP SUM EMPLOYMENT SECURITY PROGRAM PERFORMANCE BASED BUDGET FROM GENERAL REVENUE FUND	243,053	
	FROM CREW CHIEF REGISTRATION TRUST FUND .		165,657
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		58,442,879
From the funds in Specific Appropriation 1887, \$2,000,000 from the Employment Security Administration Trust Fund may be used for contracted services with respect to the Florida Dislocated Worker Unit. Additionally, \$2,000,000 from the Employment Security Administration Trust Fund may be used for administrative activities associated with the Florida Dislocated Worker Unit.			
1887A	LUMP SUM ONE-STOP CENTERS INITIATIVE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,342,738
From funds in Specific Appropriation 1887A, \$397,620 shall be used by the Florida Community Opportunity Partnership Center at the University of South Florida to expand its pilot program to provide a total of five one-stop job development centers in west central Florida.			
1887B	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,278
	FROM FEDERAL REHABILITATION TRUST FUND . .		50,000

From the funds provided in Specific Appropriations 1875 through 1885, the Safety/Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers.

Performance Measures	Standards Based on Conference's Recommendations

OUTCOMES:	

Percentage of initial payments made on time by insurance carriers.....	92.6%
Percentage of permanent total supplemental benefits paid to injured workers timely and accurately.....	100%
Percentage of cases closed during fiscal year in which a worker returns to work.....	66.0%
Est. amount of insurance premium dollars newly generated due to compliance.....	\$12,562,847
Est. cost avoidance to WC system from EAO resolution of disputes.....	\$57,411,721
Avg. total cost per 4-yr. old case.....	\$22,163

OUTPUTS:	

No. of services provided to employers (consultations and other technical services).....	36,500

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1888 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
BOARDS - JTPA IIA ALLOCATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 42,516,929

From funds provided in Specific Appropriation 1888, the department shall give special consideration to workers displaced due to the restoration of Lake Apopka.

From funds in Specific Appropriation 1888, \$200,000 in JPTA funds shall be used for the Devereux-Florida Treatment Network Vocational Training Initiative.

1889 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
BOARDS - JTPA IIB ALLOCATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 41,679,985

1890 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
BOARDS - JTPA IIC ALLOCATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 6,693,556

1891 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
BOARDS - JTPA III ALLOCATIONS
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 35,220,938

From funds in Specific Appropriation 1891, at least \$2,000,000 shall be used for inner city job training.

Specific Appropriations 1888 through 1891 are estimates based on federal funding projections. The actual amounts may differ from the estimated amounts. The amount of funds passed to the local level for the Jobs and Training Partnership Act (JTPA) and the federal Welfare to Work formula grant program are based on federal award percentages.

1892 SPECIAL CATEGORIES
GRANTS AND AIDS - WAGES COALITIONS
ALLOCATION
FROM GENERAL REVENUE FUND 500,000
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 94,228,906

From the funds in Specific Appropriation 1892, \$32,000,000 from the Employment Security Administration Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients contingent to HB 4753 or similar legislation becoming law.

From funds in Specific Appropriation 1892, \$250,000 from the Employment Security Trust Fund, shall be used for a pilot project entitled "Streets-To-Work Program" in Martin County targeted at unemployed out of school youth between the ages of 16 and 21. These funds shall be distributed to the Job Training Centers, Inc. who shall administer the program.

From funds in Specific Appropriation 1892, \$6,000,000 from the Employment Security Administration Trust Fund may be used for the purpose of operating the performance-based incentive program (s. 239.249, Florida Statutes). The funds

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will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (s. 216.136, Florida Statutes) and for enrolling, training and placing WAGES participants.

From the funds in Specific Appropriation 1892, \$600,000 from the Employment Security Administration Trust Fund is earmarked for use by the WAGES State Board Regional Representatives for conducting operational responsibilities associated with welfare reform.

From funds in Specific Appropriations 1887, 1887A and 1892, up to \$10,000,000 from the Employment Security Administration Trust Fund may be used by the department and the local WAGES Coalitions and Workforce Development Boards to develop and establish an information system for the WAGES and federal Welfare to Work formula grant program. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery. The WAGES Coalition in Region 20 is authorized to develop and implement a pilot project to connect all local one-stop providers to provide case management for WAGES clients. The Department of Labor and Management Services are directed to expedite the process on behalf of the project. The department shall submit a report to the House Fiscal Responsibility Council, the Senate Ways and Means Committee, and the Executive Office of the Governor by January 1, 1999 on the progress of the information system.

From funds in Specific Appropriations 1887A and 1892, the department is authorized to continue the pilot projects to demonstrate the feasibility of privatizing all service delivery functions associated with the WAGES Program.

From the funds in Specific Appropriations 1887A and 1892, the Department of Labor and Employment Security shall implement a WAGES pilot program to privatize the delivery of WAGES related job placement and readiness services in JEP Region 8. The department shall work with the First Coast Workforce Development, Inc./First Coast WAGES Coalition to develop an implementation plan for the pilot program beginning October 1, 1998. The department shall submit a copy of the plan to the Executive Office of the Governor and to the Florida Legislature by September 1, 1998, for approval.

From the funds in Specific Appropriation 1892, the WAGES board in Miami-Dade County is to consider having WAGES participants to be trained to provide care for the developmentally disabled or elderly either in their own homes, the clients' homes or in appropriate facilities. Further, consideration should be given for a \$100,000 grant to the Children's Resource Fund for training WAGES participants for work with the developmentally disabled in their special program.

From the funds in Specific Appropriation 1892, \$250,000 from the Employment Security Administration Trust Fund shall be used for the Non-custodial Employment Program expansion in the Sixth and Thirteenth Judicial Circuits.

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From funds in Specific Appropriation 1892, \$350,000 from the Employment Security Administration Trust Fund is for Phase I of the development of a data warehouse for the Dade-Monroe WAGES Coalition. This is to permit the Coalition to a) anticipate and schedule client activities; b) track client activities from the Department of Children and Families to the Department of Labor and Employment Security to the Coalition's providers as they are happening and identify problem areas proactively; and c) to monitor program performance. The system shall provide the hardware and software for the local Coalition to download information from existing state agency computer systems and develop their own operational reports.

1893 SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE DEVELOPMENT
BOARDS - FEDERAL WELFARE TO WORK GRANT
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 50,756,512

Outcomes for WAGES participants in Adult Basic Education, Adult Secondary Education, English as a Second Language (ESOL) and Graduate Equivalent Degree (GED) preparation will be invoiced to and paid by the local Workforce Development Boards from federal Welfare-to-Work funds. In order to maintain the state match of 33% to draw down the federal match of 67%, Workforce Development Boards are authorized to spend Welfare-to-Work formula grant funds in an amount equal to the amount disbursed to the educational institutions for the above mentioned programs.

1895 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF ELDER AFFAIRS -
JTPA IIA
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 2,147,448

1896 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF EDUCATION - JTPA
IIA AND IIC
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 3,886,563

1897 SPECIAL CATEGORIES
TRANSFER TO OFFICE OF TRADE, TOURISM AND
ECONOMIC DEVELOPMENT IN THE EXECUTIVE
OFFICE OF THE GOVERNOR - JTPA III
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 16,240,862

1898 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 1,489,162

1899 FINANCIAL ASSISTANCE PAYMENTS
UNEMPLOYMENT COMPENSATION BENEFITS
FROM UNEMPLOYMENT COMPENSATION BENEFIT
TRUST FUND 1604,608,909

1900 DATA PROCESSING SERVICES
INFORMATION MANAGEMENT CENTER - DEPARTMENT
OF LABOR AND EMPLOYMENT SECURITY
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 10,278,660

1901 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM EMPLOYMENT SECURITY ADMINISTRATION
TRUST FUND 152,500

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From the funds provided in Specific Appropriations 1886 through 1901, the Employment Security Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida, and to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	Standards Based on Conference's Recommendations

OUTCOMES:	

Percent of UC benefits paid timely.....	91.8%
Percent of UC benefits paid accurately.....	95.0%
Percent of UC taxes paid timely.....	95.2%
Percent of WAGES recipients employed.....	20.0%
Percent of Food Stamp Clients employed.....	11.8%
JTPA adult & dislocated worker placement rate.....	74.5%

OUTPUTS:	

No. of UC claimant eligibility determinations issued.....	183,407
No. of appeal cases completed.....	51,937
No. of employee wage records processed.....	30,433,343
No. of WAGES participants employed & average cost per employed WAGES participant.....	55,173 (\$938)
No. of JTPA completers & average cost per JTPA participant.....	20,335 (\$2,370)
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	
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INFORMATION MANAGEMENT CENTER

1902 SALARIES AND BENEFITS POSITIONS 135
FROM WORKING CAPITAL TRUST FUND 5,954,531

1903 OTHER PERSONAL SERVICES
FROM WORKING CAPITAL TRUST FUND 200,000

1904 EXPENSES
FROM WORKING CAPITAL TRUST FUND 7,589,858

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1905	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		728,780
1906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		21,843
VOCATIONAL REHABILITATION, DIVISION OF			
1907	SALARIES AND BENEFITS	POSITIONS 1,453	
	FROM GENERAL REVENUE FUND	11,268,996	
	FROM FEDERAL REHABILITATION TRUST FUND . .		36,224,852
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		1,863,806
1907A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL HEALTH SCREENINGS		
	FROM GENERAL REVENUE FUND	100,000	
	From the funds in Specific Appropriation 1907A, \$100,000 is provided for Recording for the Blind and Dyslexic, Florida Unit.		
1907B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM ADMINISTRATIVE TRUST FUND		1,259,121
	FROM FEDERAL REHABILITATION TRUST FUND . .		3,682,763
1907C	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . .		79,920
1908	LUMP SUM		
	VOCATIONAL REHABILITATION PROGRAM		
	FROM GENERAL REVENUE FUND	15,732,405	
	FROM ADMINISTRATIVE TRUST FUND		345,583
	FROM FEDERAL REHABILITATION TRUST FUND . .		71,840,406
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		12,704,780

From Specific Appropriation 1908, \$1,253,331 from the Brain and Spinal Cord Injury Trust Fund is to be used to establish a Medicaid home and community based waiver for persons with traumatic brain injuries and for persons with spinal cord injuries. This funding is contingent on federal approval of the Medicaid waiver.

From funds in Specific Appropriation 1908, up to \$500,000 from the Brain and Spinal Cord Injury Rehabilitation Trust fund may be utilized as state match for the Consumer Directed Care Demonstration under a 1115 Medicaid Waiver. Appropriations of these funds will be contingent on the availability of funds deposited in the Brain and Spinal Cord Injury Rehabilitation Trust Fund.

1908A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,786,231	
	FROM ADMINISTRATIVE TRUST FUND		563,277
	FROM FEDERAL REHABILITATION TRUST FUND . .		94,440
1908B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOCATIONAL		
	REHABILITATION		
	FROM GENERAL REVENUE FUND	3,451,911	
1908C	SPECIAL CATEGORIES		
	VOCATIONAL REHABILITATION SERVICES		
	FROM GENERAL REVENUE FUND	1,265,036	
	FROM FEDERAL REHABILITATION TRUST FUND . .		2,504,617

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1909	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		161,202
	FROM FEDERAL REHABILITATION TRUST FUND . .		619,933
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		16,512
1909A	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND		50,000
1909B	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM ADMINISTRATIVE TRUST FUND		895,000
	FROM FEDERAL REHABILITATION TRUST FUND . .		1,002,707
1910	DATA PROCESSING SERVICES		
	KNOTT DATA CENTER - DEPARTMENT OF		
	EDUCATION		
	FROM GENERAL REVENUE FUND		19,216
	FROM FEDERAL REHABILITATION TRUST FUND . .		410,576
1911	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT		
	OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND		211,349
	FROM FEDERAL REHABILITATION TRUST FUND . .		835,857
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		74,878
1912	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . .		123,280
1913	DATA PROCESSING SERVICES		
	REGIONAL DATA CENTERS - STATE UNIVERSITY		
	SYSTEM		
	FROM GENERAL REVENUE FUND		4,162
	FROM FEDERAL REHABILITATION TRUST FUND . .		115,838

From funds provided in Specific Appropriations 1907 through 1913, the Rehabilitation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence; to ensure the referral of persons with moderate to severe brain injuries to a coordinated rehabilitation program for services that will enable them to return to an appropriate level of functioning in their communities; and to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	
Rate (and no.) of VR customers placed in competitive employment.....	97.2% (8,232)
Rate (and no.) of VR customers retained in employment after one year.....	48% (5,000)
Average annual earnings of VR customers after one year.....	\$13,075

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Rate (and no.) of BSCI customers returned (reintegrated) to their communities at an appropriate level of functioning for their injuries.....	84% (650)
No. of successfully rehabilitated older persons, non-vocational rehabilitation.....	1,355
Percentage of eligible library customers served	21.0%
OUTPUTS:	
No. of customers reviewed for eligibility (VR).....	32,000
No. of individualized written plans for services (VR) & (DBS)....	18,000 & 4,000
No. of customers served (VR).....	80,356
Average time lapsed (in days) between eligibility determination for the VR Program and the beginning of planned services.....	94
Customer caseload per counseling/case management team member.....	136
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

1914	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD FROM ADMINISTRATIVE TRUST FUND	400,000
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OFFICE OF DISABILITY DETERMINATIONS

1915	SALARIES AND BENEFITS POSITIONS 907 FROM GENERAL REVENUE FUND 362,953 FROM ADMINISTRATIVE TRUST FUND 365,322 FROM U.S. TRUST FUND 31,876,991	
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1916	LUMP SUM DISABILITY DETERMINATION PROGRAM FROM GENERAL REVENUE FUND 416,257 FROM ADMINISTRATIVE TRUST FUND 453,349 FROM U.S. TRUST FUND 31,938,404	
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1917	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 3,297 FROM ADMINISTRATIVE TRUST FUND 3,298 FROM U.S. TRUST FUND 242,583	
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1918	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM U.S. TRUST FUND	56,119
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From funds provided in Specific Appropriations 1915, through 1918, the Office of Disability Determination will meet the following standards as required by the Government and Performance Accountability Act. The purposes of meeting these standards is to make timely and accurate disability determinations under the Medically Needy Program and Titles II (20 CFR 404.1610) and XVI (20 CFR 416.1010) of the Social

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Security Act. The Office of Disability Determination has a contract with the Department of Children and Family Services to make disability decisions for Floridians applying for Medicaid benefits under the Medically Needy Program. Title II, the Social Security Disability Insurance Program, provides cash benefits for disabled workers and their dependents who have contributed to the Social Security Trust Fund through the FICA tax on their earnings. Title XVI, the Supplemental Security Income (SSI) Program, provides benefits because of financial need, as defined in the law.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES: 1998-99	
Ave. no. of days required to complete initial disability determinations under Title II.....	84
under Title XVI.....	96
Ave. no. of days required to complete initial Medically Needy decisions.....	100
Percentage of disability decisions completed accurately as measured by the Social Security Administration.....	92%
Percentage of Medically Needy decisions completed accurately, as measured by the internal ODD quality assurance section.....	92%
Cost per case (Titles II and XVI).....	\$276
Cost per case (Medically Needy).....	\$204
OUTPUTS:	
No. of disability decisions completed.....	226,200
No. of Titles II and XVI claims processed per FTE.....	285
No. of Medically Needy decisions completed.....	7,728
No. of Medically Needy claims processed per FTE.....	343
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

UNEMPLOYMENT APPEALS COMMISSION

1919	SALARIES AND BENEFITS POSITIONS 37 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,764,074
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1920	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	58,400
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1921	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	357,108
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SECTION 6	
SPECIFIC	
APPROPRIATION	
1922	OPERATING CAPITAL OUTLAY
	FROM EMPLOYMENT SECURITY ADMINISTRATION
	TRUST FUND
	29,000
1923	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM EMPLOYMENT SECURITY ADMINISTRATION
	TRUST FUND
	2,046

LEGISLATIVE BRANCH

The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1924 and 1925 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.

SENATE

1924	LUMP SUM	
	SENATE	
	FROM GENERAL REVENUE FUND	29,568,794

HOUSE OF REPRESENTATIVES

1925	LUMP SUM	
	HOUSE	
	FROM GENERAL REVENUE FUND	51,761,425

LEGISLATIVE SUPPORT SERVICES

1928A	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES	
	FROM GENERAL REVENUE FUND	24,110,088
	FROM LEGISLATIVE LOBBYIST REGISTRATION	
	TRUST FUND	192,351

ADMINISTRATIVE PROCEDURES COMMITTEE

1929	LUMP SUM	
	ADMINISTRATIVE PROCEDURES	
	FROM GENERAL REVENUE FUND	1,354,801

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

1931	LUMP SUM	
	LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS	
	FROM GENERAL REVENUE FUND	749,957

OFFICE OF PUBLIC COUNSEL

1932	LUMP SUM	
	PUBLIC COUNSEL	
	FROM GENERAL REVENUE FUND	2,739,446

ETHICS, COMMISSION ON

1933	LUMP SUM	
	LOBBY REGISTRATION	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION	
	TRUST FUND	114,935

1934	LUMP SUM	
	ETHICS COMMISSION	
	FROM GENERAL REVENUE FUND	1,655,856

1935	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	15,265

SECTION 6		
SPECIFIC		
APPROPRIATION		
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS		
1936	EXPENSES	
	FROM GENERAL REVENUE FUND	65,199
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
1937	LUMP SUM	
	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	6,523,364

From the funds provided in Specific Appropriation 1937, the Office of Program Policy Analysis and Government Accountability (OPPAGA) is directed to study the costs associated with state regulation. OPPAGA shall submit to the Speaker of the House of Representatives and the President of the Senate, no later than January 1, 1999, a report that provides: (1) a comprehensive bibliography of regulatory costs studies available at the federal, state and local level; (2) proposed methodologies for estimating regulatory costs; (3) proposed methodologies for estimating the total costs of state regulation, divided into administrative costs and compliance costs, further divided into three categories; economic regulation, social regulation and paperwork costs; (4) proposed methodologies for estimating regulatory costs on a per capita basis; (5) proposed methodologies for developing recommendations to improve the state's regulatory practices by fully incorporating cost/benefit considerations in the rulemaking process; and (6) estimate of resources and time required to implement methodologies and recommendations associated with (3), (4), and (5).

1938	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	115,891

AUDITOR GENERAL

1939	LUMP SUM	
	AUDITOR GENERAL	
	FROM GENERAL REVENUE FUND	39,075,101
	FROM FEDERAL REIMBURSEMENT TRUST FUND . .	3,667,857
	FROM GRANTS AND DONATIONS TRUST FUND . . .	5,000,000

From the funds provided in Specific Appropriation 1939, up to \$5,000,000 from the Grants and Donations Trust Fund is provided for the Auditor General to continue contracts with certified public accountants to audit applications for reimbursement (including supporting documentation) for cleanup of petroleum contamination sites. The auditing program shall provide that audit procedures include determination of the reasonableness and allowability of costs submitted for reimbursement. The Auditor General is authorized to establish three positions for the administration of this program, one of which shall be an engineer designated for site inspections. Completed audit reports shall be forwarded to the Department of Environmental Protection (DEP) and all questioned costs in those reports shall be subject to full or partial denial or recovery by DEP. Questioned costs identified in the audits indicative of potential criminal/fraudulent activity shall be immediately referred to the appropriate law enforcement entity by the Auditor General and/or DEP.

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1940 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 479,768
FROM FEDERAL REIMBURSEMENT TRUST FUND 14,367

AUDITING COMMITTEE

1941 LUMP SUM
JUVENILE JUSTICE ADVISORY BOARD
FROM GENERAL REVENUE FUND 791,560
FROM GRANTS AND DONATIONS TRUST FUND 125,000

The Juvenile Justice Advisory Board is authorized to receive and deposit additional grant funds into the Grants and Donations Trust Fund in Specific Appropriation 1941 and to seek increased spending authorization for any additional trust funds from the Speaker of the House of Representatives and the President of the Senate.

1942 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND 312,781

1943 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 401

LOTTERY, DEPARTMENT OF THE

1944 SALARIES AND BENEFITS POSITIONS 722
FROM ADMINISTRATIVE TRUST FUND 29,265,061

1945 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 1,265,563

1946 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 15,355,208

1947 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 1,072,495

1949 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND 743,600

1950 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 27,965

1951 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM ADMINISTRATIVE TRUST FUND 14,366,625

1952 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM ADMINISTRATIVE TRUST FUND 31,992,961

Funds in Specific Appropriation 1952 are provided for lottery promotions and advertising, including radio, print and television. No funds provided in this appropriation shall be utilized for production and airing of a television game show during Fiscal Year 1998-99.

1953 SPECIAL CATEGORIES
ONLINE GAMES CONTRACT
FROM ADMINISTRATIVE TRUST FUND 31,111,500

1954 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM ADMINISTRATIVE TRUST FUND 2,400,000

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Funds in Specific Appropriation 1954 are contingent upon legislation becoming law which allows the department to continue or expand instant ticket vending machine operations.

1955 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM ADMINISTRATIVE TRUST FUND 2,500,000

1956 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 318,716

1957 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM ADMINISTRATIVE TRUST FUND 19,583

1958 SPECIAL CATEGORIES
TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST
FUND
FROM ADMINISTRATIVE TRUST FUND 11,777,965

Funds in Specific Appropriation 1958 represent estimated administrative funds unallocated for department operations. The department shall transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1998-99, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.

1959 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 6,498

MANAGEMENT SERVICES, DEPARTMENT OF

OFFICE OF THE SECRETARY AND DIVISION OF
ADMINISTRATION

1960 SALARIES AND BENEFITS POSITIONS 120
FROM GENERAL REVENUE FUND 258,388
FROM ADMINISTRATIVE TRUST FUND 5,317,898

1961 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 8,700

1962 EXPENSES
FROM GENERAL REVENUE FUND 557,894
FROM ADMINISTRATIVE TRUST FUND 772,121

1963 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND 150,248

1964 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 24,107

1965 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 751
FROM ADMINISTRATIVE TRUST FUND 14,253

1966 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM ADMINISTRATIVE TRUST FUND 49,930

SECTION 6			
SPECIFIC APPROPRIATION			
SMART SCHOOL CLEARINGHOUSE			
1967	SALARIES AND BENEFITS	POSITIONS	4
	FROM GENERAL REVENUE FUND		338,480
1968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		98,585
1969	EXPENSES		
	FROM GENERAL REVENUE FUND		222,780
1970	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,825
1970A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		151,247
1970B	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND		64,096
STATE EMPLOYEE LEASING PROGRAM			
1971	SALARIES AND BENEFITS	POSITIONS	22
	FROM ADMINISTRATIVE TRUST FUND		1,508,074
STATE GROUP INSURANCE, DIVISION OF			
1972	SALARIES AND BENEFITS	POSITIONS	107
	FROM PRETAX BENEFITS TRUST FUND		1,173,117
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		72,800
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		3,526,246
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		40,333
1973	LUMP SUM		
	DIVISION OF STATE GROUP INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		833,807
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		25,042
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		2,659,748
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		40,836

From the funds in Specific Appropriations 1972 and 1973, the Division of State Group Insurance will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce by providing cost-effective employee health insurance.

Performance Measures	FY 1998-99 Standards
=====	
OUTPUTS:	
Customer feedback ranking (DSGI)	
Out of a possible 10 points.....	6.57
Percent of claims reaching final	
action within 30 days of receipt.....	98.00%
Overall payment and procedural error	
rate.....	5.00%
Telephone queue time (seconds).....	45

SECTION 6			
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	Average annual cost per contract to		
	administer insurance programs.....	\$14.84	
	Unprocessed original claims inventory.....	30,000	
=====			
1974	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		14,418
1975	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		25,800,000
1976	SPECIAL CATEGORIES		
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION		
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		942,903
1977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND		1,509
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		104
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		3,927
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		52
1978	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND		305,520
	FROM STATE EMPLOYEES LIFE INSURANCE		
	TRUST FUND		28,215
	FROM STATE EMPLOYEES HEALTH INSURANCE		
	TRUST FUND		681,685
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		52,272
FACILITIES PROGRAM			
1979	SALARIES AND BENEFITS	POSITIONS	718
	FROM GENERAL REVENUE FUND		203,879
	FROM ARCHITECTS INCIDENTAL TRUST FUND		
	FROM SUPERVISION TRUST FUND		3,042,754
			18,868,181

From the funds in Specific Appropriation 1979, the Department of Management Services shall analyze the advantages of adopting a special use facility rental rate which is designed to charge the users of such facilities equitably for the additional costs of construction and/or operations. Such analysis shall be submitted to the Governor's Office of Planning and Budgeting, the Senate Ways and Means Committee, and the House Fiscal Responsibility Council by October 1, 1998.

1980	LUMP SUM		
	FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND		142,680
	FROM ARCHITECTS INCIDENTAL TRUST FUND		888,952
	FROM SUPERVISION TRUST FUND		23,452,021

Funds in Specific Appropriations 1979 and 1980, from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the division serves as

SECTION 6
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owner-representative on behalf of the state. The assessments for appropriations made for the 1998-99 Fiscal Year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

From the funds in Specific Appropriations 1979 and 1980, the Facilities Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing the best value office facilities considering the total cost of constructing, managing and maintaining office facilities, and compared to comparable industry standards.

Performance Measures	FY 1989-99 Standards
OUTCOMES:	
Construction cost of office facilities - cost per gross square foot:	
DMS.....	\$80.02
Private industry average.....	\$87.55
Full service rent - cost per net square foot:	
DMS (actual).....	\$14.74
Private-industry average.....	\$15.90
Operations and maintenance cost - cost per maintained square foot:	
DMS.....	\$5.04
Private-industry average.....	\$5.92
Criminal incidents--number per 1,000 employees.....	20.33
OUTPUTS:	
Gross square feet completed--office facilities	337,320
Net square feet of office space occupied by state agencies	
State Owned (includes non-DMS owned facilities).....	7,281,534
Private	11,057,443
Number of square feet maintained by	
DMS.....	4,893,921
Private Contracts.....	1,912,009
Gross square feet monitored for security purposes.....	7,313,643
Number of investigations.....	210
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

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1984	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .		37,723
	FROM SUPERVISION TRUST FUND		79,421
1985	FIXED CAPITAL OUTLAY KOREAN WAR MEMORIAL - DMS MGD FROM GENERAL REVENUE FUND	400,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		20,000
1985A	FIXED CAPITAL OUTLAY VIETNAM VETERANS WAR MUSEUM - DMS MGD FROM GENERAL REVENUE FUND	10,000	
1986	FIXED CAPITAL OUTLAY SATELLITE OFFICE BUILDINGS - 3B, 4B, AND 4C - DMS MGD FROM GENERAL REVENUE FUND	3,800,945	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND		39,715,964
1987	FIXED CAPITAL OUTLAY DEPARTMENT OF ENVIRONMENTAL PROTECTION OFFICE BUILDING - DMS MGD FROM GENERAL REVENUE FUND	250,000	
1988	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	7,154	
	FROM SUPERVISION TRUST FUND		3,605,637
1989	FIXED CAPITAL OUTLAY BUILDING SITE REPAIRS AND IMPROVEMENTS - DMS MGD FROM GENERAL REVENUE FUND	764	
	FROM SUPERVISION TRUST FUND		4,404
1990	FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	429,022	
	FROM SUPERVISION TRUST FUND		1,214,659
1991	FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	106,672	
	FROM SUPERVISION TRUST FUND		348,795
1992	FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	201,093	
	FROM SUPERVISION TRUST FUND		1,446,162
1994	FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	1,408	
	FROM SUPERVISION TRUST FUND		5,441,808
1995	FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	6,068	
	FROM SUPERVISION TRUST FUND		23,665
1996	FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	2,519	
	FROM SUPERVISION TRUST FUND		121,476

1982	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	250,000	
1983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,692	
	FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	13,242	
	FROM SUPERVISION TRUST FUND	295,434	

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1997	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	5,614 18,348
1998	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	35,091 13,483
1999	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND	1,219,481
1999A	FIXED CAPITAL OUTLAY ST. LUCIE COUNTY CLIENT SERVICE CENTER - DMS MGD FROM GENERAL REVENUE FUND	229,828
1999B	FIXED CAPITAL OUTLAY ADDITIONAL DEVELOPMENT - AGRICULTURE COMPLEX - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	300,000
1999C	FIXED CAPITAL OUTLAY INFRASTRUCTURE CONSTRUCTION - SATELLITE CENTER - LEON COUNTY - DMS MGD FROM GENERAL REVENUE FUND	9,552,303
2000	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND	951,250
2001	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . .	1,500,000
2001A	FIXED CAPITAL OUTLAY LAND ACQUISITION - CAPITOL CENTER AND VICINITY GOVERNOR'S MANSION AND ENVIRONS FROM GENERAL REVENUE FUND	919,974
2002A	FIXED CAPITAL OUTLAY COMPUTER CENTER, CAPITAL CIRCLE OFFICE CENTER - DMS MGD FROM GENERAL REVENUE FUND FROM PUBLIC FACILITIES FINANCING TRUST FUND	394,374 7,851,040
2002B	FIXED CAPITAL OUTLAY LAW ENFORCEMENT REGIONAL OPERATING FACILITY - MIAMI - DMS MGD FROM GENERAL REVENUE FUND FROM PUBLIC FACILITIES FINANCING TRUST FUND	1,668,018 22,420,065
2003	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	4,347,193 23,924,962
2004	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND	2,953,440

SECTION 6 SPECIFIC APPROPRIATION SUPPORT PROGRAM		
2005	SALARIES AND BENEFITS POSITIONS 136 FROM GENERAL REVENUE FUND 2,312,426 FROM BUREAU OF AIRCRAFT TRUST FUND 880,649 FROM GRANTS AND DONATIONS TRUST FUND 1,213,144 FROM MOTOR VEHICLE OPERATING TRUST FUND 575,581 FROM SURPLUS PROPERTY REVOLVING TRUST FUND 745,821	
2006	LUMP SUM SUPPORT PROGRAM 773,508 FROM GENERAL REVENUE FUND FROM BUREAU OF AIRCRAFT TRUST FUND 1,326,601 FROM GRANTS AND DONATIONS TRUST FUND 828,238 FROM MOTOR VEHICLE OPERATING TRUST FUND 2,164,997 FROM SURPLUS PROPERTY REVOLVING TRUST FUND 504,125	
From the funds in Specific Appropriations 2005 and 2006, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management.		
=====		
	Performance Measures	FY 1998-99 Standards

OUTCOMES:		

	Percent of state term contracts savings.....	35%
	State term contracts cost avoidance.....	\$205,000,000
	Average percent below private sector fleet maintenance/retail parts.....	13%/26%
	Average percent state rental vehicles below state rental contract rates.....	30%
	Cost per flight hour: DMS aircraft pool.....	\$1,166
	Federal property distribution rate.....	85%

OUTPUTS:		

	Commodities/services on term contracts....	233,000
	Number/percent of agencies using SPURS....	30/75%
	Federal property orders processed.....	2,150
	Vehicle maintenance service hours.....	8,600
	Days/miles of state rental vehicle service provided.....	41,000/1,700,000
	Flights by executive aircraft pool.....	2,500

Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.		
=====		
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,667

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APPROPRIATION	
FROM BUREAU OF AIRCRAFT TRUST FUND	8,369
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,452
FROM MOTOR VEHICLE OPERATING TRUST FUND .	11,758
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND	2,913
2010 DATA PROCESSING SERVICES	
STATE COMPTROLLER'S DATA CENTER -	
DEPARTMENT OF BANKING AND FINANCE	
FROM GENERAL REVENUE FUND	3,465
2011 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM GENERAL REVENUE FUND	338,436
FROM BUREAU OF AIRCRAFT TRUST FUND	9,494
FROM GRANTS AND DONATIONS TRUST FUND . . .	233,000
FROM MOTOR VEHICLE OPERATING TRUST FUND .	370,158
FROM SURPLUS PROPERTY REVOLVING TRUST	
FUND	5,808
2012 FIXED CAPITAL OUTLAY	
STATEWIDE CAPITAL DEPRECIATION - GENERAL -	
DMS MGD	
FROM GENERAL REVENUE FUND	68,789
2013 FIXED CAPITAL OUTLAY	
RELOCATION OF MOTOR POOL AND SURPLUS	
PROPERTY - DMS MGD	
FROM GENERAL REVENUE FUND	875,000
WORKFORCE PROGRAM	
2014 SALARIES AND BENEFITS POSITIONS 50	
FROM STATE PERSONNEL SYSTEM TRUST FUND . .	2,699,027
2015 LUMP SUM	
WORKFORCE PROGRAM	
FROM GENERAL REVENUE FUND	21,618
FROM STATE PERSONNEL SYSTEM TRUST FUND . .	1,713,206

From the funds in Specific Appropriations 2014 and 2015, the Workforce Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce, representative of the labor market, by providing cost-effective personnel services, employee insurance and flexible benefits.

Performance Measures	FY 1998-99 Standards

OUTCOMES:	

Administrative cost per FTE	
- Personnel Management Service (PMS)	
COPEs Cost.....	\$40.20
Admin Cost Net of COPEs.....	\$35.38
- Comparable States	\$178.09
Customer Feedback Ranking (PMS) -	
10 Point Scale	
- Maintain fair/equitable	
employment practices.....	6.2
- Attract and retain employees.....	8.1
- Provide quality child care.....	9.0
- Motivate employees through the meritorious	
service awards program	6.6
- Personnel staff technical assistance.....	7.3
Percentage of agencies at or above EEO	
parity with available labor market.....	56.7%

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2016 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE PERSONNEL SYSTEM TRUST FUND . .	31,478
2016A SPECIAL CATEGORIES	
STATE EMPLOYEE'S CHARITABLE CAMPAIGN	
FROM GENERAL REVENUE FUND	17,000
2017 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM GENERAL REVENUE FUND	1,276,276
FROM STATE PERSONNEL SYSTEM TRUST FUND . .	3,743,561
RETIREMENT, DIVISION OF	
2018 SALARIES AND BENEFITS POSITIONS 248	
FROM OPERATING TRUST FUND	9,721,943
FROM OPTIONAL RETIREMENT PROGRAM TRUST	
FUND	77,477
FROM POLICE AND FIREFIGHTER'S PREMIUM	
TAX TRUST FUND	479,348
FROM RETIREE HEALTH INSURANCE SUBSIDY	
TRUST FUND	30,567
2019 LUMP SUM	
RETIREMENT BENEFITS PROGRAM	
FROM FLORIDA RETIREMENT SYSTEM TRUST	
FUND	9,642
FROM OPERATING TRUST FUND	14,376,049
FROM OPTIONAL RETIREMENT PROGRAM TRUST	
FUND	395,949
FROM POLICE AND FIREFIGHTER'S PREMIUM	
TAX TRUST FUND	77,543
FROM RETIREE HEALTH INSURANCE SUBSIDY	
TRUST FUND	12,461

From the funds in Specific Appropriation 2019, \$10,962,216 from the Operating Trust Fund is provided for the Reengineering Improvement Modernization (RIM) Project which is recommended for special project monitoring as a critical information resource project under s. 282.323, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in chapter 216, Florida Statutes.

Funds in Specific Appropriations 2018 and 2019, from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

From the funds in Specific Appropriations 2018 and 2019, the Division of Retirement will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing quality and cost effective retirement services.

Performance Measures	FY 1998-99 Standards

OUTCOMES:	

Percentage of participating agencies/	
members satisfied with retirement	
information:	
Agencies.....	99.0%
Members	

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Active.....	78.0%
Recent Retired.....	97.0%
Other Retired.....	98.0%
Percentage of retirement services offered by FRS compared to comparable programs.....	77.0%
Percentage of participating agencies/ members satisfied with retirement services	
Agencies.....	98.0%
Members	
Active.....	82.0%
Recent Retired.....	97.0%
Other Retired.....	98.0%
Administrative cost per active and retired member.....	\$30.72
Funding ratio of FRS assets to liabilities..	84.0%
OUTPUTS:	

Number of retirements.....	13,200
Number of retirement benefit estimates.....	65,000
Number of changes processed.....	49,119
Number of benefit payments issued.....	2,075,333
Number of local pension plan valuations and impact statements reviewed.....	625
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

2020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND	3,878
2021	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	34,323 157 1,946 157
2022	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	1,574,091 20,000 9,416
2023	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	263,715
2024	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	4,945,700
2025	PENSIONS AND BENEFITS MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST	

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FUND	1975,666,723	
FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND	599,575	
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	116,345,873	
2026	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND	9,775
2027	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	1,876,552
2028	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	17,000
TECHNOLOGY PROGRAM		
2029	SALARIES AND BENEFITS POSITIONS 283 FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM STATE PERSONNEL SYSTEM TRUST FUND FROM WORKING CAPITAL TRUST FUND	2,184,544 4,537,875 1,479,877 17,283 5,506,544
2030	LUMP SUM INFORMATION TECHNOLOGY PROGRAM FROM GENERAL REVENUE FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,573,866 1,927,584 140,000 10,184,776 7,470,761

Funds in Specific Appropriations 2029 and 2030, from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by October 15, 1998, to request amendments necessary to balance the funds budgeted in Specific Appropriations 2029 and 2030 to those appropriations made to user agencies. In its documentation for justification, the department shall include information detailing the commitment of current appropriations to customer services, administrative costs, or other associated costs, and commitments necessary for increases. The department shall also submit the current assessment fee structure for each of its services.

From the funds in Specific Appropriations 2029 and 2030, the Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively and efficiently satisfy customer needs for using, sharing and managing information technology resources.

Performance	FY 1998-99
Measures	Standards

OUTCOMES:	

Cost of Communications Engineering Services	

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(Hourly Rate):		
- Private.....	.\$94.83	
- State.....	.\$40.32	
Percent of the State Covered by the Joint		
Task Force Radio System.....	34.0%	
Percent of Statewide Joint Task Force Law		
Enforcement Personnel Using the		
Joint Radio System.....	33.0%	
Percent SUNCOM Discount from Commercial		
Tariff Rates:		
- Voice Local Service.....	50.0%	
- Voice Long Distance.....	40.0%	
- Data Service.....	25.0%	
Customer Feedback Ranking		
(Technology Resource Center)		
Operations and Maintenance.....	9.0	
Planning and Development.....	9.1	
OUTPUTS:		

Number of engineering projects		
and approvals handled for state/		
local governments.....		110/550
Systems Operated and Maintained		
-Fixed Sites.....	81	
Long Distance - Number of SUNCOM		
Billable Minutes.....	226,535,921	
Local Service - Number of SUNCOM		
Local Service Main Stations.....	1,729,785	
SUNCOM Locations Served.....	5,563	
TRC Research/Consulting/		
Development Projects Completed.....	15/7/425	
Additional approved performance measures and		
recommended standards are included in the		
Governor's FY 1998-99 Performance Ledger and are		
incorporated herein by reference.		

2031 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 96,804,544

Funds in Specific Appropriations 2031 may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. Such services may include establishment of network mini-nodes to reduce the cost of local access services. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 1999 to request amendments necessary to balance the funds budgeted in Specific Appropriation 2031 to those appropriations made to user agencies.

2032 SPECIAL CATEGORIES
VIDEO TELECONFERENCING INCENTIVE AND
CREDIT (TELECREDIT) PILOT PROGRAM
FROM GENERAL REVENUE FUND 220,000

From the funds in Specific Appropriation 2032, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs.

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The department shall, in consultation with the Office of Planning and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for usage of its video teleconferencing services.

2033 SPECIAL CATEGORIES
DATA CENTER RESEARCH AND DEVELOPMENT
FROM WORKING CAPITAL TRUST FUND 750,000

2034 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,205
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 4,981
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND 1,432
FROM WORKING CAPITAL TRUST FUND 11,599

2034A SPECIAL CATEGORIES
911 SERVICE ENHANCEMENT GRANTS AND
IMPROVEMENTS
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 2034A are for enhanced 911 systems in the following counties:

Baker	25,000
Calhoun	75,000
Dixie	50,000
Glades	25,000
Hamilton	50,000
Hendry	75,000
Holmes	25,000
Lafayette	75,000
Liberty	50,000
Union	50,000

2035 SPECIAL CATEGORIES
MANAGEMENT OF SATELLITE TRANSPONDER
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 300,000

2036 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM GENERAL REVENUE FUND 2,000
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 1,028,162

2037 DATA PROCESSING SERVICES
REGIONAL DATA CENTERS - STATE UNIVERSITY
SYSTEM
FROM COMMUNICATIONS WORKING CAPITAL
TRUST FUND 950

2037A FIXED CAPITAL OUTLAY
DEBT SERVICE - LAW ENFORCEMENT RADIO
SYSTEM
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND 4,774,824

2038 FIXED CAPITAL OUTLAY
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -
DMS MGD
FROM LAW ENFORCEMENT RADIO SYSTEM TRUST
FUND 47,384,733

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Funds in Specific Appropriation 2037A and 2038 for Phase III costs are contingent on legislation becoming law authorizing capital outlay bonds for the construction of infrastructure and associated capital outlay for the Statewide Law Enforcement Radio System. To the greatest extent possible, the Department of Management Services shall colocate its facilities with those of commercial mobile radio service providers in order to reduce costs and the need for construction of new antennae support structures.

CORRECTIONAL PRIVATIZATION COMMISSION

2039	SALARIES AND BENEFITS	POSITIONS	9	
	FROM GENERAL REVENUE FUND		249,007	
	FROM GRANTS AND DONATIONS TRUST FUND			304,511
2041	SPECIAL CATEGORIES			
	CORRECTIONAL PRIVATIZATION COMMISSION			
	FROM GENERAL REVENUE FUND		247,520	
	FROM GRANTS AND DONATIONS TRUST FUND			190,054

From the funds in Specific Appropriation 2041, \$100,000 from the Grants and Donations Trust Fund is provided for the issuance of two Invitations to Bid in accordance with the provisions of Chapter 287, Florida Statutes. The first Invitation to Bid must be designed for construction of 1,497 beds at one or more sites. The Invitation to Bid must specify that these facilities must be designed sufficient to house adult males at all security levels. In no case may a bid be awarded that would exceed \$27,600,000 in total for construction of all 1,497 beds. In evaluating responses to the Invitation to Bid, the Correctional Privatization Commission must select the lowest cost responsive bid. The Correctional Privatization Commission may execute a contract with the lowest cost responsive vendor for construction of the facility.

The second Invitation to Bid must be designed for construction of a 350 bed Youthful Offender facility. The Invitation to Bid must specify that the facility must be designed sufficient to house inmates sentenced as youthful offenders at all security levels. In no case may a bid be awarded that would exceed \$8,950,000 for construction of all 350 beds. In evaluating responses to the Invitation to Bid, the Correctional Privatization Commission must select the lowest cost responsive bid. The Correctional Privatization Commission may execute a contract with the lowest cost responsive vendor for construction of the facility subject to funding to be provided by the Legislature during the 1999 Regular Legislative Session, and shall submit a request for construction funding to the Legislature consistent with the bid from the successful vendor no later than January 1, 1999. The Invitation to Bid for the 350 bed youthful offender facility must include a provision that the facility be designed to accommodate the provision of intensive education programs including, but not limited to, special education, literacy, life skills, and GED preparation. The facility shall also be designed to accommodate the provision of faith-based programs, including chaplaincy services and, if feasible, a therapeutic community residential pre-release ministry program.

This proviso constitutes specific legislative authorization for the Correctional Privatization Commission to enter into contracts for only the designing, acquiring, and constructing of the 350

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bed youthful offender facility and the 1,497 prison beds. The operational contracts for these facilities shall be awarded through separate Invitations to Bid to be authorized in the General Appropriations Act for fiscal year 1999-2000.

2042	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		369	
	FROM GRANTS AND DONATIONS TRUST FUND			737
2043	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		6,336	
	COMMISSION ON HUMAN RELATIONS			
2044	SALARIES AND BENEFITS	POSITIONS	60	
	FROM GENERAL REVENUE FUND		1,815,126	
	FROM GRANTS AND DONATIONS TRUST FUND			505,750
2045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,890	
	FROM GRANTS AND DONATIONS TRUST FUND			77,040
2046	EXPENSES			
	FROM GENERAL REVENUE FUND		468,759	
	FROM GRANTS AND DONATIONS TRUST FUND			158,677
2047	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		155,040	
2048	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		171,575	
2049	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND			36,000
2050	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,982	
	FROM GRANTS AND DONATIONS TRUST FUND			3,265
	ADMINISTRATIVE HEARINGS, DIVISION OF			
2056	SALARIES AND BENEFITS	POSITIONS	71	
	FROM ADMINISTRATIVE TRUST FUND			5,188,708
2057	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			225,742
2058	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			750,935

From the funds in Specific Appropriations 2056 through 2058, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 1998. Reimbursement for administrative law judge travel expenses

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attributable to hearings conducted on behalf of these entities shall be made by these entities.

2059	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	118,263	
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	64,062	
MILITARY AFFAIRS, DEPARTMENT OF			
GENERAL ACTIVITIES			
2061	SALARIES AND BENEFITS POSITIONS 222 FROM GENERAL REVENUE FUND 4,570,916 FROM ARMORY BOARD TRUST FUND 3,489,118		
2062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 95,000 FROM ARMORY BOARD TRUST FUND 455,792		
2063	EXPENSES FROM GENERAL REVENUE FUND 4,233,926 FROM ARMORY BOARD TRUST FUND 9,958,380		
2064	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 383,290		
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 66,000		
2066	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND 505,875		
2067	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 168,157		
2067A	FIXED CAPITAL OUTLAY ADDITION/CONSTRUCTION - PALATKA ARMORY FROM GENERAL REVENUE FUND 300,000		
2068	FIXED CAPITAL OUTLAY ROOF INSPECTION/REPAIRS - AGENCYWIDE - DMS MGD FROM GENERAL REVENUE FUND 500,000		
2068A	FIXED CAPITAL OUTLAY CONSTRUCTION - NATIONAL GUARD ARMORY - PENSACOLA (ELLYSON) - DMS MGD FROM GENERAL REVENUE FUND 1,256,842		

Funds provided in Specific Appropriation 2068A are contingent upon the receipt of federal matching funds sufficient to complete the project.

CAMP BLANDING MANAGEMENT

2069	SALARIES AND BENEFITS POSITIONS 26 FROM CAMP BLANDING MANAGEMENT TRUST FUND	765,858	
2070	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND	108,172	
2071	EXPENSES FROM CAMP BLANDING MANAGEMENT TRUST FUND	563,004	
2072	OPERATING CAPITAL OUTLAY FROM CAMP BLANDING MANAGEMENT TRUST FUND	136,853	

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2073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CAMP BLANDING MANAGEMENT TRUST FUND		183,000
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		95,774
PUBLIC SERVICE COMMISSION			
2075	SALARIES AND BENEFITS POSITIONS 379 FROM REGULATORY TRUST FUND		19,407,978
2076	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		349,638
2077	EXPENSES FROM REGULATORY TRUST FUND		4,871,161
2078	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		329,772
2079	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		72,791
2080	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND		20,990
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		46,161
2082	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		78,548
REVENUE, DEPARTMENT OF			
ADMINISTRATIVE SERVICES PROGRAM			
2083	SALARIES AND BENEFITS POSITIONS 352 FROM GENERAL REVENUE FUND 8,407,279 FROM ADMINISTRATIVE TRUST FUND 4,503,489 FROM CORPORATION TAX ADMINISTRATION TRUST FUND 16,976 FROM GRANTS AND DONATIONS TRUST FUND 3,566,516		
2084	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		105,960
2085	EXPENSES FROM GENERAL REVENUE FUND 470,975 FROM ADMINISTRATIVE TRUST FUND 2,023,778 FROM GRANTS AND DONATIONS TRUST FUND 208,369		
2086	AID TO LOCAL GOVERNMENTS CIGARETTE TAX TO MUNICIPALITIES FROM MUNICIPAL FINANCIAL ASSISTANCE TRUST FUND		23,800,000
2087	AID TO LOCAL GOVERNMENTS COUNTY REVENUE SHARING FROM COUNTY REVENUE SHARING TRUST FUND		340,800,000
2088	AID TO LOCAL GOVERNMENTS MUNICIPAL REVENUE SHARING FROM MUNICIPAL REVENUE SHARING TRUST FUND		209,400,000

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2089	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	398,613	
	FROM GRANTS AND DONATIONS TRUST FUND	16,075	
2090	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND	242,864	
2091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	14,220	
	FROM ADMINISTRATIVE TRUST FUND	144,747	
	FROM GRANTS AND DONATIONS TRUST FUND	5,530	
2092	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND	1,378	
	FROM ADMINISTRATIVE TRUST FUND	933,988	
	FROM GRANTS AND DONATIONS TRUST FUND	132	
PROPERTY TAX ADMINISTRATION PROGRAM			
2093	SALARIES AND BENEFITS POSITIONS	137	
	FROM INTANGIBLE TAX TRUST FUND	6,195,962	
2094	LUMP SUM		
	PROPERTY TAX ADMINISTRATION		
	FROM INTANGIBLE TAX TRUST FUND	2,660,405	

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	with feedback to property appraisers.....	5,050	
	Number of Truth in Millage compliance		
	letters sent to taxing authorities.....	480	
	Number of Truth in Millage compliance		
	letters sent to taxing authorities with		
	minor infractions.....	118	
	Number of tax certificates cancellations/		
	corrections processed.....	1,920	
	Number of tax payers audited on behalf of		
	county property appraisers (TPP).....	236	
	Student training hours provided to property		
	appraisers and their staff (TPP)	3,895	
	Additional approved performance measures and		
	recommended standards are included in the		
	Governor's FY 1998-99 Performance Ledger and are		
	incorporated herein by reference.		
=====			
2095	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		300,000
2096	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTANGIBLE TAX TRUST FUND		16,000
2097	DATA PROCESSING SERVICES		
	REVENUE MANAGEMENT INFORMATION CENTER		
	FROM INTANGIBLE TAX TRUST FUND		152,523
CHILD SUPPORT ENFORCEMENT PROGRAM			
2098	SALARIES AND BENEFITS POSITIONS	2,485	
	FROM GENERAL REVENUE FUND	13,163,128	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		13,740,122
	FROM GRANTS AND DONATIONS TRUST FUND		52,228,593

From the funds provided in Specific Appropriations 2093 and 2094, the Property Tax Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage.

Performance	FY 1998-99
Measures	Standards

OUTCOMES:	

Percent of classes studied	
found to have a level of at least	
90%	97.2%
Taxroll uniformity (average for	
coefficient of dispersion).....	11.5%
Percent of taxing authorities in	
total or substantial truth in millage	
compliance on initial submission.....	97.2%
Percentage of refund and tax	
certificate applications processed	
within 30 days of receipt.....	85.0%
Refund request per 100,000 parcels.....	32
OUTPUTS:	

Number of tax roll	
review notices issued.....	5
Total number of tax roll	
defects found.....	5
Number of property tax refund	
requests processed.....	2,940
Number of subclasses of property studied	

From the funds in Specific Appropriations 2098 through 2103, the Executive Office of the Governor shall transfer \$2,386,800 from the Child Support Incentive Trust Fund and \$4,633,200 from the Grants and Donations Trust Fund to the Special Categories - Purchase of Services category to continue to contract for the Location and Collection function, pursuant to the budget amendment provisions in Chapter 216, Florida Statutes. Any associated positions and salary rate shall be placed in Executive Office of the Governor reserve.

If the Department of Revenue can demonstrate that it is more cost efficient to perform such functions with department personnel rather than continuing to privatize such functions, and an evaluation by the Office of Program Policy Analysis and Government Accountability (OPPAGA) confirms the department's proposal, then the Executive Office of the Governor may release the funds to the department, subject to the notification and objection procedures in section 216.177, Florida Statutes. The analysis shall include documentation of the costs assessed by courts in favor of the department in child support cases and the actual collection of such costs.

2099	LUMP SUM		
	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND		11,978,377

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FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	16,487,959
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .	251,551
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	4,350,000
FROM GRANTS AND DONATIONS TRUST FUND . . .	65,400,155

From the funds provided in Specific Appropriations 2098 through 2103, the Child Support Enforcement Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce the child support enforcement laws of Florida.

Performance Measures	FY 1998-99 Standards
=====	

OUTCOMES	

Percent of children with a court order for support.....	47.0%
Percent of children with paternity established.....	81.0%
Percent of child support collected that was due during the fiscal year.....	51.0%
Percent of cases with child support due in a month that received a payment during the month.....	52.0%
Total child support dollars collected per \$1 of total expenditures.....	\$3.83

OUTPUTS	

Number of children with a newly established court order.....	4,900
=====	

From the funds in Specific Appropriation 2099, up to \$3,823,476 from the Child Support Incentive Trust Fund and up to \$7,422,042 from matching federal funds in the Grants and Donations Trust Fund are provided for privatization of case backlog contracts. These funds are contingent upon the receipt of additional incentive earnings and Temporary Assistance to Needy Families (TANF) reimbursement collections as a result of these contracts in FY 1997-98, FY 1998-99 and FY 1999-2000 and shall be utilized to pay the contractors for the contracts. These additional incentive earnings and Temporary Assistance to Needy Families (TANF) reimbursement collections from the contracts and the associated billings and payments to the contractors shall be accounted for separately by the Department of Revenue for each contractor.

2099A SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF HEALTH	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	29,936
FROM GRANTS AND DONATIONS TRUST FUND . . .	58,110
2100 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	123,099
FROM GRANTS AND DONATIONS TRUST FUND . . .	238,958

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2101 FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	900,000
2102 FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT PAYMENTS FROM CHILD SUPPORT CLEARING TRUST FUND . . .	676,200,000
2103 DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND	797,354
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	26,936
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	10,000
FROM GRANTS AND DONATIONS TRUST FUND . . .	8,059,654

From the funds in Specific Appropriations 2098 through 2103, the Department of Revenue shall process payment of the child support enforcement state share of collections on public assistance clients to the Department of Children and Families in a manner consistent with the provisions of section 215.422, Florida Statutes, and the inter agency agreement such that payment is received no later than 30 days after receipt of the final monthly GFM 850RA report from the Department of Children and Families.

GENERAL TAX ADMINISTRATION PROGRAM

2104 SALARIES AND BENEFITS POSITIONS	2,382
FROM GENERAL REVENUE FUND	63,940,815
FROM ADMINISTRATIVE TRUST FUND	25,567,266
FROM CORPORATION TAX ADMINISTRATION TRUST FUND	1,452,887
FROM GRANTS AND DONATIONS TRUST FUND . . .	150,917
2105 AID TO LOCAL GOVERNMENTS CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES FROM SEVERANCE TAX SOLID MINERAL TRUST FUND	4,829,000
2106 AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES - OIL AND GAS TAX FROM OIL AND GAS TAX TRUST FUND	956,000
2107 AID TO LOCAL GOVERNMENTS DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	1150,500,000
2108 AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	5,807,042
2109 AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND	592,958
2110 AID TO LOCAL GOVERNMENTS FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND	169,300,000
2111 AID TO LOCAL GOVERNMENTS SEVENTH CENT/COUNTIES/MOTOR FUEL FROM GAS TAX COLLECTION TRUST FUND	71,300,000

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2112 LUMP SUM		
GENERAL TAX ADMINISTRATION		
FROM GENERAL REVENUE FUND	12,800,899	
FROM ADMINISTRATIVE TRUST FUND		16,563,708
FROM CORPORATION TAX ADMINISTRATION TRUST FUND		261,559
FROM GRANTS AND DONATIONS TRUST FUND		50,701

From the funds in Specific Appropriation 2112, \$3,163,778 from the General Revenue Fund and \$2,670,222 from the Administrative Trust Fund are provided for SUNTAX which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 2104 and 2112, the General Tax Administration Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue.

Performance Measures	FY 1998-99 Standards
=====	
OUTCOMES:	
Average days from receipt of payment to deposit (sales, corporate, intangibles, fuel).....	0.68
Number of days between initial distribution of funds and final adjustments (sales, fuel).....	70
Percent of sales tax returns filed substantially error free and on time.....	80.0%
Return on investment (total collections per dollar spent).....	\$145.78
=====	
OUTPUTS	
Number of delinquent tax return notices issued to taxpayers.....	744,000
Number of notices sent to taxpayers for apparent tax return filing errors or late return.....	567,000
Percent of tax returns that did not result in a notice of apparent filing error or late return.....	90%
Average time in days between the processing of a sales tax return and the first notification to the taxpayer of an apparent filing error or late return.....	40
Dollars collected as a percentage of actual liability of notices sent for apparent sales tax return filing errors or late returns.....	61%
Percent of delinquent sales tax return and land filing error or late return notices	

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issued accurately to taxpayer.....	90%
Percent of delinquent tax return and land filing error or late return notices sent to taxpayers that had to be revised (department or taxpayer error).....	21%
Percent of final audit assessment amounts collected (tax only).....	84%
Final audit assessment amounts as a percentage if initial assessment amounts (tax only).....	72%
Dollars collected voluntarily as a percentage of total dollars collected.....	97%
Average number of days to resolve a dispute of an audit assessment.....	175
Direct collections per enforcement related dollar spent.....	\$5.14
=====	
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	
=====	

2113 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	208,365	
FROM ADMINISTRATIVE TRUST FUND		305,498
2114 DATA PROCESSING SERVICES		
REVENUE MANAGEMENT INFORMATION CENTER		
FROM GENERAL REVENUE FUND	11,942	
FROM ADMINISTRATIVE TRUST FUND		1,797,316
REVENUE MANAGEMENT INFORMATION CENTER		
2115 SALARIES AND BENEFITS POSITIONS	36	
FROM WORKING CAPITAL TRUST FUND		1,230,268
2116 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND		17,680
2117 EXPENSES		
FROM WORKING CAPITAL TRUST FUND		2,390,465
2118 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND		1,133,771
2119 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND		1,580
2120 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM WORKING CAPITAL TRUST FUND		354,573
INFORMATION SERVICES PROGRAM		
2121 SALARIES AND BENEFITS POSITIONS	120	
FROM GENERAL REVENUE FUND	3,624,955	
FROM ADMINISTRATIVE TRUST FUND		1,369,256
FROM CORPORATION TAX ADMINISTRATION TRUST FUND		387,810
FROM GRANTS AND DONATIONS TRUST FUND		106,340
2122 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		95,628

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2123	EXPENSES	
	FROM GENERAL REVENUE FUND	342,345
	FROM ADMINISTRATIVE TRUST FUND	527,698
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND	46,617
	FROM GRANTS AND DONATIONS TRUST FUND . . .	14,187
2124	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	4,327
2125	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	6,718
	FROM ADMINISTRATIVE TRUST FUND	12,013
2126	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND	583
	FROM ADMINISTRATIVE TRUST FUND	2,261,732
STATE, DEPARTMENT OF, AND SECRETARY OF STATE		
OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES		
2127	SALARIES AND BENEFITS POSITIONS	72
	FROM GENERAL REVENUE FUND	2,934,909
	FROM CORPORATIONS TRUST FUND	129,764
	FROM DIVISION OF LICENSING TRUST FUND . .	125,369
	FROM GRANTS AND DONATIONS TRUST FUND . . .	173,298
2129	EXPENSES	
	FROM GENERAL REVENUE FUND	337,702
	FROM GRANTS AND DONATIONS TRUST FUND . . .	110,257
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	184,899
2131	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	39,348
2132	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	12,691
2133	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	43,173
ELECTIONS, DIVISION OF		
2134	SALARIES AND BENEFITS POSITIONS	41
	FROM GENERAL REVENUE FUND	1,261,991
	FROM PUBLICATIONS REVOLVING TRUST FUND . .	309,323
2135	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	3,150
2136	EXPENSES	
	FROM GENERAL REVENUE FUND	626,106
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	606,449
	FROM PUBLICATIONS REVOLVING TRUST FUND . .	410,310
2137	AID TO LOCAL GOVERNMENTS	
	PETITION SIGNATURE VERIFICATION	
	FROM GENERAL REVENUE FUND	75,000
2137A	AID TO LOCAL GOVERNMENTS	
	SPECIAL ELECTION (1997-98)	
	FROM GENERAL REVENUE FUND	500,000

SECTION 6 SPECIFIC APPROPRIATION		
Funds provided in Specific Appropriation 2137A shall only be used for the cost of reimbursing counties for special elections as stated in Chapter 100.102, Florida Statutes		
2139	SPECIAL CATEGORIES	
	ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION	
	FROM GENERAL REVENUE FUND	300,000
Funds provided in Specific Appropriation 2139 shall only be used for the expenses associated with article XI, Section 5, of the Florida Constitution and Chapter 100.342, Florida Statutes, involving the publication of constitutional amendments in one newspaper in each county of the state twice prior to being voted upon.		
2140	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	91,147
HISTORICAL RESOURCES, DIVISION OF		
2141	SALARIES AND BENEFITS POSITIONS	99
	FROM GENERAL REVENUE FUND	3,160,853
	FROM GRANTS AND DONATIONS TRUST FUND . . .	306,210
	FROM OPERATING TRUST FUND	246,433
2142	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	27,626
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,976,930
	FROM OPERATING TRUST FUND	137,405
2143	EXPENSES	
	FROM GENERAL REVENUE FUND	1,671,068
	FROM GRANTS AND DONATIONS TRUST FUND . . .	617,450
	FROM OPERATING TRUST FUND	637,669
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	7,155
2143A	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	400,000
2144	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORIC MUSEUM GRANTS	
	FROM OPERATING TRUST FUND	1,500,000
2145	SPECIAL CATEGORIES	
	HISTORIC PRESERVATION GRANTS	
	FROM OPERATING TRUST FUND	2,849,276
2146	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	19,712
	FROM OPERATING TRUST FUND	41,662
2147	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	34,746
2148	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS	
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES	
	FROM GENERAL REVENUE FUND	13,951,049
Funds in Specific Appropriation 2148 are provided to fund the historic preservation projects that were selected in accordance with rule 1A-35.007, Florida Administrative Code.		

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2148A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONPROFIT ORGANIZATIONS
POWELL CROSLY ESTATE
FROM GENERAL REVENUE FUND 500,000

CORPORATIONS, DIVISION OF

2149 SALARIES AND BENEFITS POSITIONS 188
FROM CORPORATIONS TRUST FUND 6,391,134

2150 LUMP SUM
COMMERCIAL RECORDING PROGRAM
FROM CORPORATIONS TRUST FUND 4,184,353
FROM PUBLIC ACCESS DATA SYSTEMS TRUST
FUND 180,000

From the funds in Specific Appropriations 2149 and 2150, the Commercial Recording Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions, and liens as well as identification of those doing business under names other than their own.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	
Percentage of public reporting satisfaction with the division's services.....	90%
Percentage of business reporting satisfaction with the division's services.....	90%
Percentage of law enforcement reporting satisfaction with the division's services.....	90%
OUTPUTS:	
Cost/Corporate Filing.....	\$5.40
Cost/Uniform Commercial Code Filing.....	\$1.83
Average Cost/Inquiry.....	\$0.075
Proportion of total inquiries handled by electronic means.....	65%
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

2151 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CORPORATIONS TRUST FUND 35,416

LIBRARY AND INFORMATION SERVICES, DIVISION OF

2152 SALARIES AND BENEFITS POSITIONS 115
FROM GENERAL REVENUE FUND 2,642,693
FROM LIBRARY SERVICES TRUST FUND 631,087
FROM RECORDS MANAGEMENT TRUST FUND 973,111

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2153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY COOPERATIVES
FROM GENERAL REVENUE FUND 1,200,000

2154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
FROM GENERAL REVENUE FUND 30,700,000
FROM LIBRARY SERVICES TRUST FUND 3,890,043

2155 LUMP SUM
LIBRARY, ARCHIVES, AND INFORMATION PROGRAM
FROM GENERAL REVENUE FUND 2,220,424
FROM LIBRARY SERVICES TRUST FUND 640,520
FROM PUBLIC ACCESS DATA SYSTEMS TRUST
FUND 450,801
FROM RECORDS MANAGEMENT TRUST FUND 623,601

From the funds in Specific Appropriations 2152 and 2155, the Library, Archives, and Information Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, and for the efficient and effective management and development of information services.

Performance Measures	Standards Based on Conference's Recommendations
OUTCOMES:	
Annual increase in usage of research collections	3%
Annual cost avoidance achieved by government agencies through records storage/disposition/micrographics	\$58,000,000
OUTPUTS:	
Number of new users (State Library, State Archives)	5,822
Number of reference requests handled (State Library, State Archives).....	121,645
Number of database searches conducted (State Library, State Archives).....	243,107
Number of items loaned (State Library).....	79,086
Cubic feet of non-current records stored at the Records Center.....	220,000
Number of microfilm images created, processed, and/or duplicated at the Records Center....	245,000,000
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

2155A LUMP SUM
RECEIPT OF LEGISLATIVE RESEARCH LIBRARY
FROM LEGISLATURE TO DEPARTMENT OF STATE

SECTION 6 SPECIFIC APPROPRIATION			
	POSITIONS	5	
	FROM GENERAL REVENUE FUND	590,678	
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	38,637	
2157	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS FROM GENERAL REVENUE FUND FROM LIBRARY CONSTRUCTION TRUST FUND . . .	6,083,535	790,623
Should the Department of State be able to use funds in Specific Appropriation 2157 from the Library Construction Trust Fund on projects which comply with s. 257.191, Florida Statutes, and Rules 1B-3.001 through 1B-3.011, Florida Administrative Code, then funds from General Revenue in the amounts of \$400,000 shall be provided to the Hillsborough Northwest Library, \$200,000 shall be provided to the Morningside-Southport Library in St. Lucie County, and \$50,000 shall be provided for the Davie Children's Museum/Library Complex in Broward County.			
CULTURAL AFFAIRS, DIVISION OF			
2158	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND	19 509,123	243,933
2159	OTHER PERSONAL SERVICES FROM FINE ARTS COUNCIL TRUST FUND FROM CULTURAL INSTITUTIONS TRUST FUND . .		20,600 79,500
2160	EXPENSES FROM GENERAL REVENUE FUND FROM FINE ARTS COUNCIL TRUST FUND FROM CULTURAL INSTITUTIONS TRUST FUND . . FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND	118,613	210,622 111,967 3,300
2161	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE FROM CULTURAL INSTITUTIONS TRUST FUND . .		500,000
2162	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FINE ARTS COUNCIL TRUST FUND FROM CULTURAL INSTITUTIONS TRUST FUND . .		130,279 2,700,000
2163	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCIENCES GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .		500,000
2164	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS IN EDUCATION GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
2165	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS FROM CULTURAL INSTITUTIONS TRUST FUND . .		400,000
2166	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
2166A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ARTS FOR JUVENILE DELINQUENCY PREVENTION FROM CULTURAL INSTITUTIONS TRUST FUND . .		150,000

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2166B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ELLIOTT MUSEUM FROM CULTURAL INSTITUTIONS TRUST FUND . .		50,000
2167	OPERATING CAPITAL OUTLAY FROM CULTURAL INSTITUTIONS TRUST FUND . .		6,000
2168	SPECIAL CATEGORIES GRANTS AND AIDS - FINE ARTS ENDOWMENT FROM CULTURAL INSTITUTIONS TRUST FUND . .		1,920,000
2169	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM CULTURAL INSTITUTIONS TRUST FUND . .		300,000
2170	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . .		250,000
2171	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL INSTITUTIONS FROM CULTURAL INSTITUTIONS TRUST FUND . .		6,495,872
2172	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND FROM CULTURAL INSTITUTIONS TRUST FUND . .		278,655 151,345
2173	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		57,631
2174	SPECIAL CATEGORIES GRANTS AND AIDS - STATE TOURING PROGRAM FROM CULTURAL INSTITUTIONS TRUST FUND . .		200,000
2175	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES FROM FINE ARTS COUNCIL TRUST FUND		500,000
2176	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND		12,518,454
Funds in Specific Appropriation 2176 are provided to fund the cultural facilities projects that were selected in accordance with the provisions of rule 1T-1.001, Florida Administrative Code.			
2176A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPECIFIC CULTURAL AND HISTORIC PROJECTS FROM GENERAL REVENUE FUND		2,275,000
The funds provided in Specific Appropriation 2176A shall be distributed to the following projects as listed:			
	Jacksonville Museum of Science & History..	\$465,000	
	Miami Museum of Science.....	445,000	
	Pensacola Cultural Center.....	445,000	
	Centro Espanol Renovation Project-Tampa...	245,000	
	Black Archives Research Center.....	100,000	
	Coconut Grove Playhouse-Repairs.....	500,000	
	Riley House Museum and Resource Center....	50,000	
	San Carlos Institute-Key West.....	25,000	

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From funds in Specific Appropriation 2176A, General Revenue funds in the amount of \$25,000 are in addition to the interest and investment previously provided by the State of Florida in the amount of \$2,825,000 in grant-in-aid funds to the San Carlos Institute for restoration. The not for profit Instituto Patriotico y Docente San Carlos, Inc., by and through it's Board of Directors maintains possession and control of the real property known as the San Carlos Institute operating as successors in title and interest to the unincorporated Instituto Patriotico y Docente San Carlos originally founded in 1871.

As a condition of receiving these funds, the Board of Directors of the Instituto Patriotico y Docente San Carlos, Inc., shall have fully executed and duly recorded in the county in which the real property is located, a restrictive covenant agreeing to the continued administration and restoration of the property in accordance with the purpose for which the funds were received. Said restrictive covenant shall be for a period of 20 years from the date of recordation by the appropriate clerk of the circuit court.

Said restrictive covenant shall specify that if the real property ceases to be used for the purpose for which these funds were received, the grantee shall return all funds previously provided by the State of Florida to the administering agency. The State of Florida reaffirms its cumulative investment in the San Carlos Institute and its recognition of the Instituto Patriotico y Docente San Carlos, Inc., with respect to any action regarding possession, title, or interest in the property.

2176B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - SPANISH SHIPWRECK FROM GENERAL REVENUE FUND	200,000
2176C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS GRANTS AND AIDS - MILITARY MUSEUM FROM GENERAL REVENUE FUND	50,000

LICENSING, DIVISION OF

2177	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . .	130	4,548,603
2178	LUMP SUM LICENSING PROGRAM FROM DIVISION OF LICENSING TRUST FUND . .		4,746,293

From the funds in Specific Appropriations 2177 and 2178, the Licensing Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety, and welfare through the licensing, regulation, and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	Standards Based on Conference's Recommendations
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OUTCOMES:	
Percent Security, Investigative, and Recovery licenses issued within 90 days of receipt of an application.....	70%
Percent/number Concealed Weapons/ Firearms licenses issued within 90 day statutory timeframe without fingerprint results.....	38%/12,624
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types.....)	55%
Percent Security, Investigative, and Recovery investigations completed within 60 days.....	94%
Percent Security, Investigative, and Recovery inspections completed within 30 days.....	70%
OUTPUTS:	
Average cost/Security, Investigative, and Recovery investigation.....	\$2,117
Average cost/Security, Investigative, and Recovery compliance inspection.....	\$318
Average cost/Administrative Action (revocation, fine, probation, and compliance letters).....	\$425
Number of investigations performed (Security, Investigative, and Recovery complaint and agency generated inspections).....	1,084
Number of compliance inspections performed (Security, Investigative, and Recovery licensees/new agency inspections and random inspections).....	1,695
Additional approved performance measures and recommended standards are included in the Governor's FY 1998-99 Performance Ledger and are incorporated herein by reference.	

2179	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . .	68,890
2180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . .	31,303

HISTORIC PRESERVATION BOARDS

HISTORIC PENSACOLA PRESERVATION BOARD

2181	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	14	478,982
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2182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,304	
2183	EXPENSES		
	FROM GENERAL REVENUE FUND	16,485	
2184	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,766	
RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE			
2185	SALARIES AND BENEFITS	POSITIONS	60
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		1,959,227
2186	EXPENSES		
	FROM CULTURAL INSTITUTIONS TRUST FUND . .		100,000
2186A	SPECIAL CATEGORIES		
	DEPARTMENT OF STATE FOR CA'D'ZAN		
	FROM GENERAL REVENUE FUND	1,675,000	
2187	SPECIAL CATEGORIES		
	RESTORATION/CONSERVATION - ART ACQUISITION		
	- JOHN AND MABLE RINGLING MUSEUM OF ART		
	FROM INVESTMENT TRUST FUND	200,000	
	TOTAL OF SECTION 6	POSITIONS	26,296
	FROM GENERAL REVENUE FUND		918,061,949
	FROM TRUST FUNDS		8946,295,636
	TOTAL ALL FUNDS		9864,357,585

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to s. 216, Florida Statutes, funds in Specific Appropriations 2189 through 2233, appropriated for payment of the salaries of judges, their personal staff, court reporter services, juror meals and lodging, juror and witness payments, and retired judges shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221 (3), Florida Statutes.

SUPREME COURT

2189	SALARIES AND BENEFITS	POSITIONS	204
	FROM GENERAL REVENUE FUND		9,640,622
	FROM COURT EDUCATION TRUST FUND		416,357
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		268,916
	FROM GRANTS AND DONATIONS TRUST FUND . . .		196,801

From the funds in Specific Appropriation 2189, \$5,444 from General Revenue Fund is provided for Life Insurance Benefits for Supreme Court Justices.

2190	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	253,016	

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	FROM COURT EDUCATION TRUST FUND		130,500
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		160,000
2191	EXPENSES		
	FROM GENERAL REVENUE FUND	2,634,883	
	FROM COURT EDUCATION TRUST FUND		1,151,005
	FROM MEDIATION AND ARBITRATION TRUST		
	FUND		212,495
	FROM GRANTS AND DONATIONS TRUST FUND . . .		236,963

No General Revenue funds in Specific Appropriation 2191 shall be used for out-of-state educational programs for judges/justices. General Revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

From the funds in Specific Appropriation 2191, \$50,000 from General Revenue is provided to cover the costs of an indepth study of the need for and feasibility of increasing the number of district courts of appeal. The study is to be conducted by the Judicial Management Council with staff support provided by the Office of the State Courts Administrator. The Judicial Management Council shall make a report of its findings to the Legislature no later than February 1, 1999.

From the funds in Specific Appropriation 2191, \$25,000 from General Revenue is provided for the American Judges Convention.

2192	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,121,860	
2193	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	5,000	

Funds in Specific Appropriation 2193 may be expended at the discretion of the Chief Justice in carrying out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

2194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,700	
2195	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	339,597	
2196	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	197,500	
2197	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	177,586	
ADMINISTERED FUNDS - JUDICIAL			
2200	AID TO LOCAL GOVERNMENTS		
	SMALL COUNTY COURTHOUSE FACILITIES		
	FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 2200, \$3,000,000 from General Revenue is provided to the following counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure

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compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements:

Baker	\$100,000
Bradford	\$100,000
Calhoun	\$100,000
Desoto	\$100,000
Dixie	\$250,000
Flagler	\$125,000
Gadsden	\$200,000
Gilchrist	\$200,000
Gulf	\$100,000
Hendry	\$125,000
Highlands	\$100,000
Holmes	\$100,000
Jackson	\$100,000
Jefferson	\$100,000
Lafayette	\$200,000
Liberty	\$100,000
Okeechobee	\$150,000
Suwanee	\$150,000
Taylor	\$100,000
Union	\$200,000
Wakulla	\$100,000
Walton	\$200,000

2202	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,165,558	

The funds in Specific Appropriation 2202 are calculated at a rate of \$275 per judge day. The Chief Justice shall provide a report to the chairs of the House Fiscal Responsibility Council and Senate Ways and Means Committee by February 1, 1999 which evaluates the impact of raising the rate from \$250 to \$275 per day, as well as the impact of providing increased funds for reimbursing the travel expenses of the retired judges. The Chief Justice shall report quarterly to the chairs of the House Fiscal Responsibility Council and Senate Ways and Means Committee any exercise of his discretion pursuant to Chapter 91-256, Laws of Florida, compensating retired judges in the courts at a rate higher than \$275 per day. The report shall include the rate paid per judge per day, the number of days purchased, and the calculation of any corresponding reduction in the ability to purchase judge days.

2203	SPECIAL CATEGORIES		
	JUDICIAL NOMINATING COMMISSION - EXPENSES		
	FROM GENERAL REVENUE FUND	13,690	

2204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES		
	FROM GENERAL REVENUE FUND	5,136,910	

Funds in Specific Appropriation 2204 shall be used solely for the payment of jurors and witnesses.

2205	SPECIAL CATEGORIES		
	MEALS AND LODGING FOR JURORS		
	FROM GENERAL REVENUE FUND	215,825	

2206	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	380,085	

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From the funds in Specific Appropriation 2206, \$27,900 is contingent upon passage of legislation authorizing new judgeships.

2207	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	158,772	

DISTRICT COURTS OF APPEAL

2209	SALARIES AND BENEFITS	POSITIONS	417
	FROM GENERAL REVENUE FUND		28,524,461

From the funds in Specific Appropriation 2209, \$42,698 is provided for Life Insurance Benefits for District Courts of Appeal Judges.

2210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		492,614

2211	EXPENSES		
	FROM GENERAL REVENUE FUND		2,298,241

2212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		431,183

From the funds in Specific Appropriation 2212, \$54,900 is provided for a cooling tower for the 5th District Court of Appeals.

2213	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		95,610

2214	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		675,362

2214A	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS SECOND DISTRICT COURT OF APPEAL - DMS MGD		
	FROM GENERAL REVENUE FUND		136,972

2214B	FIXED CAPITAL OUTLAY		
	COMPLETION - FIFTH DISTRICT COURT OF APPEAL BUILDING - DMS MGD		
	FROM GENERAL REVENUE FUND		600,000

CIRCUIT COURTS

2215	SALARIES AND BENEFITS	POSITIONS	1,570
	FROM GENERAL REVENUE FUND		113,537,567
	FROM GRANTS AND DONATIONS TRUST FUND		1,899,764
	FROM FAMILY COURTS TRUST FUND		3,478,414

From the funds in Specific Appropriation 2215, \$293,581 from General Revenue Fund is provided for Life Insurance Benefits for Circuit Court Judges.

2216	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		366,868
	FROM GRANTS AND DONATIONS TRUST FUND		47,405

From Specific Appropriations 2216, 2217, and 2221, \$158,863, \$39,200, and \$11,937 respectively is provided for self-help programs designed to improve access for pro se litigants to family courts. Such programs shall be designated by the Chief Justice of the Florida Supreme Court, with one such program to be in existence and one such program to be commenced with these funds. All such programs shall meet the following requirements: 1)utilization of students

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attending a Florida law school, where possible; 2)restricting services to those whose individual income is below 300 percent of the federal poverty levels; 3) prohibiting the dispensing of legal advice; and 4) charging a fee not to exceed \$50. It is the intent of the legislature that all such programs become self-supporting within five years. The Office of the State Courts Administrator shall report by March 1, 1999 to the appropriate House and Senate budget committees regarding the status of each such program, including information regarding their compliance with the requirements hereof, as well as their existing criteria of all self-help programs in Florida.

2217	EXPENSES		
	FROM GENERAL REVENUE FUND	2,469,701	
	FROM GRANTS AND DONATIONS TRUST FUND		181,760
	FROM FAMILY COURTS TRUST FUND		256,739

No General Revenue funds in Specific Appropriation 2217 shall be used for out-of-state educational programs for judges/justices. General Revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

From the funds in Specific Appropriations 2215, 2217, and 2221, 29 FTE and \$1,208,389, \$133,980, and \$128,035 from the General Revenue Fund respectively, are contingent upon passage of legislation authorizing new judgeships. In the event that legislation to establish new judgeships fails to become law, one FTE and \$825,000 is hereby appropriated as a lump sum and shall be used as follows: (1) One FTE and \$750,000 shall be used to provide grants to counties with three or more judges to establish civil traffic infraction hearing officer programs. The grants shall be on a 50/50 matching basis and shall be paid to the counties in accordance with policies necessary to implement this provision established by the office of the State Courts Administrator. The maximum annual grant for any county shall be determined by dividing the number of county judges in the county by five and multiplying the result by \$25,000. (2)

\$75,000 shall be used to contract for the development of a Delphi-based case load weighting system to determine the optimum caseloads for circuit and county judges and, in conjunction with other factors, to determine the need for additional circuit and county court judges. The judicial branch shall consult with the Office of Program Policy Analysis and Government Accountability on defining the scope of work, selecting a consultant, and choosing a methodology for developing case weights and determining available judge time. A report shall be issued not later than February 1, 1999 on the development of case weights and their use in the judicial certification process.

From the funds in Specific Appropriation 2217, \$150,000 from General Revenue is provided for the Dependency Drug Court Demonstration Project.

From the funds in Specific Appropriation 2215, 2217, and 2221, 2 positions and \$64,819, \$48,762 and \$7,150 respectively from General Revenue are provided for the Guardianship Monitoring Enhancement Initiative in the 17th circuit, Broward County.

From the funds in Specific Appropriations 2221 and 2217, \$151,669 and \$655,989, respectively are provided for automation enhancements for the R.E.

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Gerstein Criminal Justice Building in the 11th judicial circuit.

2218	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - TRUANCY PROGRAM FROM GENERAL REVENUE FUND	200,000	
2219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTICLE V FROM COUNTY ARTICLE V TRUST FUND		5,000,000

The funds in Specific Appropriation 2219 shall be distributed based on the allocation and disbursement plan adopted by the Supreme Court as follows:

1. All counties with less than 75,000 population (small counties) shall receive a minimum of 25 percent of the trust fund's total receipts during the life of the trust fund, with \$100,000 to be distributed to each small county for each of the first three years. Disbursements to the small counties shall be adjusted in the fourth year once the actual amount of the 25 percent set aside can be accurately computed. The small counties may receive more or less than the \$100,000 they would get in the first three years in the fourth year, depending on the actual total revenues.

2. The remaining 75 percent of the receipts, over the four year life of the trust fund shall be distributed to counties with greater than 75,000 population proportionate to the felony criminal, juvenile (both dependency and delinquency), misdemeanor, and criminal traffic filings originating within each larger county.

In the fourth year, however, if the revenues have been sufficient to allow for at least \$100,000 to be distributed to the small counties, five large counties (Santa Rosa, Citrus, Hernando, Highlands and Charlotte) would also receive \$100,000 in the fourth year.

3. A county that is unable to expend the full amount of funds disbursed in a particular fiscal year would retain the unexpended funds to be used in subsequent fiscal years, within the life of the trust fund, for the specific purposes articulated in 97-235. However, any funds not encumbered by the end of FY 2000/01, would revert to the trust fund to be equally distributed to all counties in the trust fund's fourth year.

2220	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MATCH FUNDS FOR THE NEIGHBORHOOD JUSTICE CENTER PROGRAM FROM GENERAL REVENUE FUND	60,000	
2221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	882,676	
	FROM GRANTS AND DONATIONS TRUST FUND		133,347
2222A	LUMP SUM 11TH CIRCUIT CRIMINAL INDIGENCE SCREENING POSITIONS FROM GENERAL REVENUE FUND	5 300,000	
2222B	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GRANTS AND DONATIONS TRUST FUND		71,778
2224	SPECIAL CATEGORIES GRANTS AND AIDS - FAMILY COURTS FROM FAMILY COURTS TRUST FUND		29,246

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2225	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC GUARDIANSHIP FROM GENERAL REVENUE FUND	102,252
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	376,601
2227	SPECIAL CATEGORIES CIRCUIT COURT LAW LIBRARY FROM GENERAL REVENUE FUND	2,000
2228	SPECIAL CATEGORIES GRANTS AND AIDS - COURT REPORTER SERVICES FROM GENERAL REVENUE FUND	3,525,887

The funds in Specific Appropriation 2228 are to be granted to the counties to support the reporting of depositions and court proceedings which are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on Fiscal Year 1996/97 felony filings per county.

COUNTY COURTS

2229	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 46,400,105	536
2230	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		72,225
2231	EXPENSES FROM GENERAL REVENUE FUND		157,305

No funds in Specific Appropriation 2231 shall be used for out-of-state judicial educational programs for judges/justices. General Revenue funds may be used to fund attendance of judicial delegates of the Chief Justice at any national conference or judicial meeting.

From the funds in Specific Appropriations 2229, 2231, and 2231A, 10 FTE and \$395,449, \$46,200, and \$44,150 from the General Revenue Fund respectively, are contingent upon passage of legislation authorizing new judgeships.

2231A	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	44,150
2232	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	275,855

Funds are provided in Specific Appropriation 2232 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2233	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	188,193
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2234	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 109,104	2
2235	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		184,522
2236	EXPENSES FROM GENERAL REVENUE FUND		84,067
2237	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		1,706
2238	LUMP SUM LITIGATION EXPENSES FROM GENERAL REVENUE FUND		133,300

Funds in Specific Appropriation 2238 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

2239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		5,508
TOTAL OF SECTION 7		POSITIONS	2,734
FROM GENERAL REVENUE FUND			228,268,639
FROM TRUST FUNDS			13,871,490
TOTAL ALL FUNDS			242,140,129

SECTION 8 - SALARIES AND BENEFITS - Fiscal Year 1998-99

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 1998-99 salary and benefit increases provided in Specific Appropriations 1572, 179, 180, 181, 182, and 189. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to salaries as of July 1, 1997, inclusive of the 1997-98 fiscal year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1572 for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Florida Nurses Association, and (3) the American Federation of State, County and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

- 1) For all eligible unit and non-unit Career Service employees other than employees assigned to the professional health care pay plan, funds are provided for the following competitive pay adjustments to the September 30, 1998 base rate of pay, effective October 1, 1998:

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- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

2) For all eligible unit and non-unit employees assigned to the professional health care pay plan, funds are provided to grant a three percent (3%) competitive pay adjustment on each employee's base salary to be effective on the employee's anniversary date, in accordance with the negotiated collective bargaining agreement. Funds are provided for eligible employees to receive longevity salary increases pursuant to the negotiated collective bargaining agreement.

3) For all eligible unit and non-unit employees assigned to the classes of Correctional Officer, Correctional Officer Sergeant, Correctional Officer Lieutenant, Correctional Officer Captain, Correctional Officer Major, Correctional Officer Colonel, Correctional Officer Inspector, Correctional Assistant Superintendent I and Correctional Assistant Superintendent II, funds are provided in Specific Appropriation 1572 for a \$1,900 annual special pay additive for Regions I and II effective January 1, 1999. It is the intent of the Legislature that the Competitive Area Differentials assigned to the Department of Corrections' Regions III, IV, and V are to be restructured. On January 1, 1999, the \$1,900 special pay additive will also go into effect in Regions III, IV, and V to replace \$1,900 of the Competitive Area Differentials currently in those regions. The \$1,900 special pay additive will be incorporated into the base rates of the above classifications.

These funds represent the first element of a phased process that will result in a critical class adjustment for state correctional officers. The Office of Planning and Budgeting in the Executive Office of the Governor, the Department of Management Services, and the Department of Corrections shall develop a plan for the remaining process for realizing the correctional officers' reclassification in consultation with the Legislature pursuant to s. 216.177, Florida Statutes. The plan shall ensure that the use of Competitive Area Differentials is consistent across state employee classifications and that the reclassification does not adversely affect correctional officers. The plan shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate no later than November 1, 1998.

B. BOARD OF REGENTS

Funds are provided in Specific Appropriation 179, 180, 181, 182, and 189 for competitive pay adjustments based upon the following increases to the September 30, 1998 base rate of pay, effective October 1, 1998. Distribution of the funds for eligible unit employees shall be pursuant to the negotiated collective bargaining agreements. Distribution of the funds for eligible non-unit employees shall be as follows and shall be effective and provided October 1, 1998:

- (1) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (2) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (3) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full time members of Commissions: Specific Appropriation 1572 includes funding to provide salary increases on base

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salary, effective October 1, 1998. The following officers shall be paid at the annual rate shown below for the period indicated, however, these salaries may be reduced on a voluntary basis:

	7/1/98	10/1/98
Governor.....	\$ 110,962	\$ 114,047
Lieutenant Governor.....	106,290	109,245
Secretary of State.....	109,841	112,895
Comptroller.....	109,841	112,895
Treasurer.....	109,841	112,895
Attorney General.....	109,841	112,895
Education, Commissioner of.....	109,841	112,895
Agriculture, Commissioner of.....	109,841	112,895
Supreme Court Justice.....	137,314	141,131
Judges-District Courts of Appeal.....	123,583	127,019
Judges-Circuit Courts.....	110,754	113,833
Judges-County Courts.....	98,448	101,185
Commissioner-Public Service Commission.....	110,754	113,833
Public Employees Relations Commission Chrm..	79,274	81,478
Public Employees Relations Commission Commissioners.....	75,016	77,101
Commissioner-Parole and Probation.....	75,016	77,101
State Attorneys:		
Circuits with 1,000,000 Population or less..	110,754	127,019
Circuits over 1,000,000.....	123,583	127,019
Public Defenders:		
Circuits with 1,000,000 Population or less..	104,454	121,937
Circuits over 1,000,000.....	118,639	121,937

All population figures relating to the state attorneys' and public defenders' salaries shall be based on the most recent population estimates prepared pursuant to the provisions of s. 186.901, Florida Statutes. These population estimates shall become effective July 1, 1998 and shall not be adjusted subsequently. None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1572 for the following increases to the September 30, 1998 base rate effective October 1, 1998. These funds shall be distributed as follows and shall be effective and provided October 1, 1998.

- (1) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (2) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (3) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Funds are provided in Specific Appropriation 1572 for a competitive pay adjustment of 2.78% on the base salary of eligible unit employees of the Florida Federation of Physicians and Dentists in the Selected Exempt Service. These increases shall be distributed on the employee's anniversary date in accordance with the negotiated collective bargaining agreement. Additionally, funds are provided for eligible employees to receive longevity salary increases pursuant to the negotiated collective bargaining agreement. Adjustments to the pay grades for the Physician and Senior Physician classes will be pursuant to the negotiated collective bargaining agreement.

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3) Career Service Exempt and the Florida National Guard:

Funds are provided in Specific Appropriation 1572 for competitive pay adjustments based upon the following increases to the September 30, 1998 base rate of pay, effective October 1, 1998:

- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

D. JUDICIAL

1) Funds are provided in Specific Appropriation 1572 to grant the following increases on each eligible employee's base salary on September 30, 1998, effective October 1, 1998. The funds shall be distributed as follows:

- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

E. LOTTERY

1) Funds are provided in Specific Appropriation 1572 to grant eligible unit and non-unit Lottery support staff a competitive pay adjustment to the September 30, 1998 base rate of pay, effective October 1, 1998. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement. The salary increases shall be effective and provided October 1, 1998:

- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

2) Funds are provided in Specific Appropriation 1572 for eligible Lottery Senior Staff to receive a competitive pay adjustment based upon the following increases to the September 30, 1998 base rate of pay, effective October 1, 1998. These funds shall be distributed as follows and shall be effective and provided October 1, 1998:

- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.

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(c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

F. CORRECTIONAL EDUCATION PROGRAM (CEP)

Funds are provided in Specific Appropriation 1572 to grant a salary increase to each eligible employee's September 30, 1998 base rate of pay in the Classified and Managerial Pay Plans and for all instructional and professional employees within CEP. These increases shall be effective and provided October 1, 1998 as follows:

- (1) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (2) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (3) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

G. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

1) Funds are provided in Specific Appropriation 1572 for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments based upon the following increases to the September 30, 1998 base rate of pay, effective October 1, 1998. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees. The salary increases shall be effective and provided October 1, 1998:

- (a) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (b) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (c) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees.

2. BENEFITS

A. HEALTH, LIFE AND DISABILITY INSURANCE

1) Funds are provided in each agency's budget to continue paying the current state share of the life and disability insurance premiums. Additionally, funds are provided Specific Appropriation 1579 to pay the state share of the State Group Health Self-Insurance Plan premiums and the state share of approved health maintenance organization premiums to the Executive Branch, Legislature and Judicial Branch agencies which shall increase, effective July 1, 1998 from \$133.40 per month to \$177.33 per month for individual coverage and from \$268.14 per month to \$362.62 per month for family coverage.

2) Health insurance premiums for employees shall increase, effective January 1, 1999 from \$26.02 per month to \$29.92 per month for individual coverage. For family coverage, employee premiums shall increase, effective from \$93.58 per month to \$107.61 per month.

3) Under the State Employees' Prescription Drug Program supply limits shall continue as provided in s. 110.12315, Florida Statutes. Effective July 1, 1998, employee co-payments shall be as follows:

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- a. \$15 co-payment for brand name drugs with card.
 - b. \$ 5 co-payment for generic drugs with card.
 - c. \$15 co-payment for brand name mail order drugs.
 - d. \$ 5 co-payment for generic mail order drugs.
- 4) The current pharmacy dispensing program shall remain in effect as provided in s. 110.12315, Florida Statutes.
- 5) Any proposed changes in the benefits provided under the State Group Health Self-Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor and that such a statement is not necessary.
- 6) The \$100 per calendar year physical examination benefit shall be limited to active employees covered under the State Group Health Self-Insurance Plan.
- 7) The Division of State Group Insurance is directed to improve management of the State Group Health Self-Insurance prescription drug program through:

- a. Selected expansion of clinical DUR edits resulting in intervention and possible increased use of prior authorization.
- b. Proactive intervention through distribution of formulary communication materials to enrollees and providers, use of POS edits to suggest formulary alternatives, and implementation of a therapeutic interchange program at mail order.
- c. Determining the feasibility of continuation of a broad inclusive network with the addition of bonus incentives for pharmacists to encourage cost-effective dispensing and pharmacist counseling services.

8) All State Group Health Self-Insurance Plan benefits as provided in the State of Florida Employees Group Health Self-Insurance Plan Booklet and Benefit Document effective January 1, 1998, and other such benefits as approved by the Legislature shall remain in effect.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units, except as noted:

- A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full time employees on a space-available basis.
- B. Continue to reimburse employees, at current levels, for replacement of personal property.
- C. Continue to provide, at the current level, uniform maintenance and shoe allowances for all law enforcement except the Division of Florida Highway Patrol. Uniform maintenance and shoe allowance for the uniform and Duty Officer positions in the Division of Florida Highway Patrol is increased from \$275 to \$500 per year.
- D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME Council 79 for Career Service employees shall be resolved as follows:

- 1) All collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

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2) All collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

B. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Law Enforcement Unit, for Career Service employees shall be resolved as follows:

1) Law Enforcement collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Law Enforcement collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

3) Law Enforcement Collective bargaining uniforms issues at impasse; i.e., Article 26 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "3. Other Provisions."

C. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Security Services Unit, for Career Service employees shall be resolved as follows:

1) Security Services collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Security Services collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

D. All other collective bargaining issues at impasse for the 1998-99 fiscal year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. The Attorney General is authorized to continue to exceed the maximum of the pay range for the six Assistant Attorney General positions.

D. The approved annual salary rate for the Division of Administrative Hearings is \$3,952,047 and is inclusive of rate for the following salary increases to the September 30, 1998 base rate of pay, effective and provided October 1, 1998:

- (1) Employees with annual salaries of \$20,000 or less shall receive an annualized increase of \$1,200.
- (2) Employees with annual salaries from \$20,001 to \$36,000 shall receive an annualized increase of \$1,000.
- (3) Employees with annual salaries of \$36,001 or more shall receive an annualized increase of 2.78%.

6. CRITICAL CLASS ADJUSTMENTS

\$2,500,000 from the General Revenue Fund and \$2,500,000 from Trust Funds is provided in Specific Appropriation 1572 for the purpose of addressing

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critical salary needs in classes experiencing excessive turnover and inability to recruit and hire qualified employees. The Department of Management Services shall review requests made by Executive Branch Agencies for pay grade adjustments and make recommendations to the Executive Office of the Governor prior to November 1, 1998. \$500,000 of the General Revenue Funds is provided to the University of Central Florida to annualize the critical pay issue provided in 1997-98 to the University of Central Florida. The remaining funds shall be for critical class adjustments that start no earlier than October 1, 1998.

SECTION 9. From the funds appropriated in Section 45 of Chapter 97-384, Laws of Florida in excess of the amount needed in fiscal year 1997-98 \$150 million shall be transferred to Specific Appropriation 2 of Chapter 97-152, Laws of Florida. \$150 million of the funds provided in Section 44 (2) of Chapter 97-384, Laws of Florida are hereby transferred to the General Revenue Fund unallocated.

SECTION 10. The Comptroller is hereby authorized to transfer \$100,900,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 1998-99, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 11. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

SECTION 12. The unexpended balance of funds provided in Specific Appropriation 1497 of Chapter 97-152, Laws of Florida for Integrated Financial System is hereby reappropriated to continue the efforts of the FPMIS Coordinating Council to acquire and implement an integrated human resources management and payroll system.

SECTION 13. The June 30, 1998 unencumbered balance of funds provided in Specific Appropriation 1459A of Chapter 97-152, Laws of Florida, for the Constitutional Revision Commission, is hereby reappropriated for the operational cost of the Commission. No funds from this reappropriated amount may be used for expenditures other than the Constitutional Revision Commission.

SECTION 14. In accordance with the compensation terms of Chapter 96-207, Laws of Florida, a portion of the unexpended balance of funds provided for under the Act are hereby appropriated for use in acquiring the carrot processing facility which is on farm land purchased under this act.

SECTION 15. An amount equal to the amount of funds unexpended and reverting to the General Revenue Fund in fiscal year 1997-98 from Specific Appropriation 1499A Chapter 97-152, Laws of Florida, is appropriated from the General Revenue Fund to the Department of Children and Families for fiscal year 1998-99.

SECTION 16. The \$330,500,000, plus accrued interest and any other funds on deposit in accounts 3660512058 and 3660510843 at NationsBank, N.A., pursuant to Escrow Agreements dated September 15, 1997, and raised as a result of litigation entitled The State of Florida et. al. vs. American Tobacco Company, et. al., Case #95-1466AH, in the Circuit Court of the Fifteenth Judicial Circuit in and for Palm Beach County, are funds of the State of Florida and are hereby appropriated to the General Revenue Fund, and shall be transferred to the Comptroller's Tobacco Settlement Clearing Trust Fund and Tobacco Pilot Program Clearing Trust Fund if those funds are created by law. Further, all subsequent payments made by the settling defendants in said litigation are funds of the State of Florida and are hereby appropriated to said trust funds, or, if those trust funds are not created by law, to the General Revenue Fund.

SECTION 17. The Department of Children and Families, as the administrating agency for the Temporary Assistance to Needy Families (TANF) Block Grant, is authorized, pursuant to federal regulations, to transfer ten percent of the grant to the Social Services Block Grant and twenty percent to the Child Care Development Fund to implement the

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appropriations provided to the department. Additionally, the department is required to transfer \$38,000,000 in Social Services Block Grant funds, net of any pro-rated federal reductions implemented subsequent to October, 1997, to the Department of Juvenile Justice to implement its appropriations.

SECTION 18. From the funds appropriated in Specific Appropriation 485A, Chapter 97-152, Laws of Florida, \$800,000 for the St. Johns County Health Unit - Flagler Hospital West Purchase is hereby reappropriated as a Grant-in-Aids to Local Governments and Nonprofit Organizations.

SECTION 19. The unencumbered General Revenue funds, not to exceed \$1,744,515, in Specific Appropriation 367, Chapter 97-152, Laws of Florida, are hereby reappropriated for settlement of the federal fiscal year 1990-91 Aid to Families with Dependent Children (AFDC) error rate sanction. These funds may either be paid as a direct settlement to the federal government or reinvested in the current Temporary Assistance to Needy Families program for the state fiscal year beginning July 1, 1998.

SECTION 20. From the June 30, 1998 unencumbered balance of funds provided in Specific Appropriations 545 and 552 of Chapter 97-152, Laws of Florida, for the payment of debt service, up to \$2,900,000 is hereby reappropriated to complete the upgrade of facilities at Florida Correctional Institution.

SECTION 21. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 22. Funds provided in Specific Appropriation 1649C for Microelectronics in the 1997-98 General Appropriations Act which are unexpended are hereby rescinded and appropriated for High Impact Performance Incentives in 1998-99.

SECTION 23. \$2 million from Specific Appropriation 1499B in the 1997-1998 General Appropriations Act is hereby reappropriated to the General Revenue Fund.

SECTION 24. From the funds provided in Section 19 (3) of Chapter 97-384 Laws of Florida, for the SMART Schools Small County Assistance Program for fiscal year 1998-99, \$49,683,286 is appropriated to the following projects as recommended by the SMART Schools Clearinghouse Board:

Liberty County New K-8 School in Bristol.....	\$10,273,714
Madison County New K-5 School in Greenville.....	\$ 2,926,326
Wakulla County K-8 Middle School.....	\$ 9,366,984
Gilchrist County Trenton K-12 Expansion.....	\$10,550,570
Levy County Yankeetown Addition.....	\$ 4,198,995
Okeechobee County Old High School Remodeling/Renovation..	\$ 1,781,000
Putnam County New Middle School.....	\$ 6,716,500
Suwannee New Elementary Addition to Branford K-12.....	\$ 3,869,197

These appropriations are contingent upon moneys becoming available from the sale of bonds authorized in Chapter 235.2195, Florida Statutes as created in Chapter 97-384, Laws of Florida.

SECTION 25. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities and sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents.

1. University of Florida - Eastside Clinic in Gainesville/Alachua.
2. University of Florida - Cancer Center Build - Out and Addition (Reauthorization) in Gainesville/Alachua.
3. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua and research centers and outlying units throughout the state.

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4. University of Florida - Offices, shops and storage at Pine Acres Unit in Marion County.
5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon.
6. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade - North Miami Campus.

SECTION 26. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, Florida Statutes, and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Parking Garage at the Performing Arts Site
2. University of Florida - Parking Garage on Archer Road
3. University of Florida - Single Student Residence Hall (reauthorization)
4. Florida Agricultural and Mechanical University - Housing, Phase IV (reauthorization)
5. University of South Florida - Parking Structure II (reauthorization)
6. University of South Florida - Sarasota/New College Residence Hall II (reauthorization)
7. University of South Florida - Residence Life Enhancement Project, Phase I (Student Apartment Facilities and Renovation of and Renovation of Dormitory)
8. Florida Atlantic University - Palm Beach Campus Student Housing Facility (reauthorization)
9. University of West Florida - Student Housing Apartments, Phase II
10. University of West Florida - Student Residence Halls Renovation/Remodeling
11. University of Central Florida - Parking Garage III
12. Florida International University - Student Housing Complex and Support Services Facilities (reauthorization)
13. Florida International University - Parking Garage II (reauthorization)
14. University of North Florida - Parking Garage (reauthorization)

SECTION 27. Pursuant to Section 11d, Article VII of the State Constitution, the Board of Regents of the State University System is authorized to issue bonds supported by Student Building Fees and Capital Improvement Fees to finance or partially finance projects authorized by 1998-99 appropriations. This bond issue is authorized to be subsequently refinanced through the issuance of refunding bonds, if deemed appropriate by the Division of Bond Finance and the Board of Regents.

SECTION 28. Funds included in appropriation Item 39 of Chapter 97-152, Laws of Florida, for the University of Florida IFAS Agricultural and Biological Engineering Building in the amount of \$1,187,000 may be used for Frazier Rogers Hall Remodeling/New Construction.

SECTION 29. Funds included in appropriation Item 206F of Chapter 97-152, Laws of Florida, may be used to renovate space in the UF Medical Science Building for the University of Florida Pharmacy Building project.

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SECTION 30. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations:

Financing, Acquisition, Remodeling and Expansion of a facility by Seminole Boosters, Inc. to serve as a FSU Library Technical Services Facility.

Financing and Acquisition of two buildings located in the USF Research Park which are currently predominantly occupied by University of South Florida entities.

Financing and Acquisition of a building and associated property in downtown Pensacola by the UWF Foundation to initially support the Institute for Human Machine Cognition and private firms specializing in training for the military.

SECTION 31. The project entitled Jt/Monroe Co Schs-Clsrms/Admin Fac - Upper Keys for Florida Keys Community College contained within items 63 and 70 of Chapter 96-424, Laws of Florida, is hereby reappropriated for fiscal year 1998-99.

SECTION 32. Pursuant to s. 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Broward Community College - Child Care Center for the Central Campus.
2. Broward Community College - Child Care Center for the South Campus.
3. St. Petersburg Junior College - Production Support Facility at the Allstate Center.
4. South Florida Community College - Four(4) Relocatables for classrooms and office space for the Public Service Academy.
5. South Florida Community College - Classrooms and office space for the Commercial Vehicle Driving Program at the Crews Center.
6. Hillsborough Community College - Adjacent land and Facility at Ybor City Campus.

SECTION 33. Florida State University International Programs Association, Inc., a direct-support organization created pursuant to s. 240.299, Florida Statutes, is authorized to expend non-state appropriated funds available to it to purchase properties outside the geographical limits of the United States to support international study programs offered by The Florida State University abroad. Any agreement to finance or purchase such properties acquired for the benefit of the Florida State University's international programs is hereby approved, subject to the prior approval of the Board of Regents.

SECTION 34. The project entitled JT/FAU/BCC Twin Towers - Admin, clsms ctr (p,c,e) for Broward Community College contained in Item 63 of Chapter 96-424, Laws of Florida, is hereby reappropriated for fiscal year 1998-99 for the same purpose.

SECTION 35. Funds included in Specific Appropriation 2001, Chapter 94-357 Laws of Florida, for SUS Land Acquisition and subsequently allocated to FSU may be used to purchase land for accomplishment of Call Street/Stadium Drive Intersection Improvements and Realignment/Widening of Bryan Street. FSU may reimburse the City of Tallahassee for purchase

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of land required for right-of-way purposes and the City may retain title to the purchased property for purposes of maintaining the road and related stormwater facility improvements. Additionally, the City of Tallahassee may proceed with accomplishment of the subject road and intersection improvements and receive reimbursement from future appropriations that may be provided for Stadium Drive Improvements.

SECTION 36. The land known as the Cortez Property, currently owned by the University of Florida IFAS Gulf Coast REC, shall be leased to Manatee County for a period of 50 years provided that such property is used for recreational programs. The lease shall be terminated with capital improvements reverting to the Board of Regents if said property is no longer used for recreational purposes by the county. A plan and budget must be adopted by the County by June 30, 1999 or such lease authority is void.

SECTION 37. The project entitled FAU Downtown Tower (P.C.E.) in the amount of \$11,000,000 contained within item 64 of Chapter 96-424, Laws of Florida is hereby reappropriated.

SECTION 38. The project entitled UCF Greek Village (P.C.E.) in the amount of \$1,413,363 contained within item 208 B of Chapter 96-424 Laws of Florida is reappropriated.

SECTION 39. From funds contained in item 1936-A of Chapter 93-184, Laws of Florida, for USF Recreation/Athletic Enhancements - Tampa project, up to \$973,725 may be expended to partially fund USF Parking Improvements - Tampa Campus.

SECTION 40. During fiscal year 1998-99, the Institute of Food and Agricultural Science shall not sell or otherwise disposed of its property in Leesburg, Florida currently being used by the Central Florida Research and Education Center.

SECTION 41. All funds in this bill that are appropriated to a nongovernmental entity for the purchase of, construction of, or improvements to real property are contingent upon the contractor granting to the state a legally enforceable security interest in the property at least to the amount of the state funds provided or as further required by law.

SECTION 42. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 43. With the exception of Section 9, this act shall effect July 1, 1998, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1998, then it shall operate retroactively to July 1, 1998. Section 9 shall take effect upon becoming a law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	127,331
FROM GENERAL REVENUE FUND	18009,760,609
FROM TRUST FUNDS	27260,291,943
TOTAL ALL FUNDS	45270,052,552

On motion by Senator Sullivan, the rules were waived and the Conference Committee Report on **HB 4201** was read the second time.

On motion by Senator Sullivan, the Conference Committee Report was adopted and **HB 4201** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Campbell	Crist	Geller
Bankhead	Casas	Diaz-Balart	Grant
Bronson	Childers	Dudley	Gutman
Brown-Waite	Clary	Dyer	Hargrett
Burt	Cowin	Forman	Harris

Holzendorf	Kurth	Meadows	Sullivan
Horne	Latvala	Myers	Thomas
Jones	Laurent	Rossin	Turner
Kirkpatrick	Lee	Scott	Williams
Klein	McKay	Silver	

Nays—1

Ostalkiewicz

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 4205, as amended by the Conference Committee Report.

John B. Phelps, Clerk

CONFERENCE COMMITTEE REPORT ON HB 4205

The Honorable Daniel Webster Speaker, House of Representatives April 18, 1998

The Honorable Toni Jennings President of the Senate

Dear Presiding Officers:

Your Conference Committee on the disagreeing votes of the two Houses on the Senate amendments to House Bill 4205, same being:

An act relating to implementing the fiscal year 1998-99 General Appropriations Act.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the Senate recede from its amendment 1.
2. That the House of Representatives and the Senate adopt the Conference Committee amendments attached hereto, and by reference made a part of this report.

<i>s/Rodolfo Garcia, Jr.</i>	<i>s/Bruno Barreiro</i>
<i>Chair</i>	<i>s/Janegale Boyd</i>
<i>s/Rudy Bradley</i>	<i>s/Cynthia Chestnut</i>
<i>s/Scott Clemons</i>	<i>s/Lee Constantine</i>
<i>s/Tom Feeney</i>	<i>s/Mark Flanagan</i>
<i>s/Lars A. Hafner</i>	<i>s/Dennis L. Jones</i>
<i>s/James E. (Jim) King, Jr.</i>	<i>s/Carlos Lacasa</i>
<i>s/Alfred Lawson, Jr.</i>	<i>s/Carl Littlefield</i>
<i>s/Ralph L. Livingston</i>	<i>s/Willie F. Logan</i>
<i>s/Joseph R. Mackey</i>	<i>s/Kendrick Meek</i>
<i>s/Jerry Melvin</i>	<i>s/Sharon J. Merchant</i>
<i>s/Luis C. Morse</i>	<i>s/Bill Posey</i>
<i>s/Ken Pruitt</i>	<i>s/Alzo J. Reddick</i>
<i>s/Buzz Ritchie</i>	<i>s/Beryl Roberts-Burke</i>
<i>s/Debby P. Sanderson</i>	<i>s/Kelley R. Smith</i>
<i>s/Bill Sublette</i>	<i>s/J. Alex Villalobos</i>
<i>s/Tom Warner</i>	<i>s/Debbie Wasserman Schultz</i>
<i>s/Stephen R. Wise</i>	

Managers on the part of the House of Representatives

<i>s/Donald C. Sullivan</i>	<i>s/W. G. (Bill) Bankhead</i>
<i>Chair</i>	<i>s/Charlie Bronson</i>
<i>s/Ginny Brown-Waite</i>	<i>s/Locke Burt</i>
<i>s/Roberto Casas</i>	<i>s/W. D. Childers</i>
<i>s/Charlie W. Clary III</i>	<i>s/Anna P. Cowin</i>
<i>s/Charlie Crist</i>	<i>s/Mario Diaz-Balart</i>
<i>s/Fred R. Dudley</i>	<i>s/Buddy Dyer</i>
<i>s/John A. Grant</i>	<i>s/Alberto Gutman</i>
<i>s/James Hargrett</i>	<i>s/Katherine Harris</i>
<i>s/Betty S. Holzendorf</i>	<i>s/Jim Horne</i>
<i>s/George G. Kirkpatrick</i>	<i>s/Patsy Kurth</i>
<i>s/Jack Latvala</i>	<i>s/Tom Lee</i>
<i>s/John M. McKay</i>	<i>s/Matthew J. Meadows</i>
<i>s/William G. Myers M.D.</i>	<i>s/Thomas C. Rossin</i>
<i>s/Jim Scott</i>	<i>s/Ron Silver</i>
<i>s/Pat Thomas</i>	<i>s/Charles Williams</i>

Managers on the part of the Senate

Conference Committee Amendment 1 (with title amendment)—Remove from the bill: Everything after the enacting clause and insert in lieu thereof:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 1998-1999.*

Section 2. In order to implement Specific Appropriations 406, 421, 2098, 2098A, and 2098B of the 1998-1999 General Appropriations Act, subsection (3) is added to section 61.1812, Florida Statutes, to read:

61.1812 Child Support Incentive Trust Fund.—

(3) *Notwithstanding any provision of subsection (1) to the contrary, for the 1998-1999 fiscal year only and exclusive of those revenues collected by caseload-backlog privatization efforts, in addition to incentive earnings and interest earnings, 29 percent of each distribution of the state share of Temporary Assistance to Needy Families (TANF) collections recovered in each fiscal year by the Title IV-D agency shall be credited to the trust fund. Once a total of \$39.7 million in the state share of Temporary Assistance to Needy Families (TANF) collections has been distributed, 100 percent of any additional distributions shall be credited to the trust fund. This subsection is repealed on July 1, 1999.*

Section 3. In order to implement Specific Appropriations 212 through 446A of the 1998-1999 General Appropriations Act, paragraph (b) of subsection (1) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(1)

(b) For the 1998-1999 ~~1997-1998~~ fiscal year only, the Department of Children and Family Services and the Agency for Health Care Administration may transfer general revenue funds as necessary to comply with any provision of the General Appropriations Act that requires or specifically authorizes the transfer of general revenue funds between these two agencies. This paragraph is repealed on July 1, 1999 ~~1998~~.

Section 4. In order to implement Specific Appropriation 271 of the 1998-1999 General Appropriations Act, subsection (3) of section 409.9115, Florida Statutes, is amended to read:

409.9115 Disproportionate share program for mental health hospitals.—The Agency for Health Care Administration shall design and implement a system of making mental health disproportionate share payments to hospitals that qualify for disproportionate share payments under s. 409.911. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for patients.

(3) For the 1998-1999 ~~1997-1998~~ fiscal year only, the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals on a monthly basis. If the amounts appropriated for the Medicaid disproportionate share program for mental health hospitals are increased or decreased during the fiscal year pursuant to the requirements of chapter 216, the required adjustment shall be prorated over the remaining payment periods. This subsection is repealed on July 1, 1999 ~~1998~~.

Section 5. *During the 1998-1999 fiscal year, the Agency for Health Care Administration shall use the 1992-1993 disproportionate share formula, the 1989 audited financial data, and the Medicaid per diem rate as of January 1, 1992, for those hospitals that qualify for the hospital disproportionate share program funded in Specific Appropriation 247 of the 1998-1999 General Appropriations Act. This section is repealed on July 1, 1999.*

Section 6. In order to implement Specific Appropriation 240 of the 1998-1999 General Appropriations Act, subsection (6) of section 409.9116, Florida Statutes, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial

assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. In fiscal year 1993-1994, available funds shall be distributed in one payment, as soon as practicable after the effective date of this act. In subsequent fiscal years, funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(6) For the 1998-1999 ~~1997-1998~~ fiscal year only, the Agency for Health Care Administration shall use the following formula for distribution of the funds in Specific Appropriation 240 ~~226~~ of the 1998-1999 ~~1997-1998~~ General Appropriations Act for the disproportionate share/financial assistance program for rural hospitals.

(a) The agency shall first determine a preliminary payment amount for each rural hospital by allocating all available state funds using the following formula:

$$PDAER = (TAERH \times TARH) / STAERH$$

Where:

PDAER = preliminary distribution amount for each rural hospital.

TAERH = total amount earned by each rural hospital.

TARH = total amount appropriated or distributed under this section.

STAERH = sum of total amount earned by each rural hospital.

(b) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (a).

(c) The state-funds-only payment amount is then calculated for each hospital using the formula:

$$SFOER = \text{Maximum value of (1) SFOL - PDAER or (2) 0}$$

Where:

SFOER = state-funds-only payment amount for each rural hospital.

SFOL = state-funds-only payment level, which is set at 4 percent of TARH.

(d) The adjusted total amount allocated to the rural disproportionate share program shall then be calculated using the following formula:

$$ATARH = (TARH - SSFOER)$$

Where:

ATARH = adjusted total amount appropriated or distributed under this section.

SSFOER = sum of the state-funds-only payment amount calculated under paragraph (c) for all rural hospitals.

(e) The determination of the amount of rural disproportionate share hospital funds is calculated by the following formula:

$$TDAERH = [(TAERH \times ATARH) / STAERH]$$

Where:

TDAERH = total distribution amount for each rural hospital.

(f) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (e).

(g) State-funds-only payment amounts calculated under paragraph (c) are then added to the results of paragraph (f) to determine the total distribution amount for each rural hospital.

(h) This subsection is repealed on July 1, 1999 ~~1998~~.

Section 7. In order to implement Specific Appropriations 293 through 446A and 466 through 555 of the 1998-1999 General Appropriations Act, paragraph (c) of subsection (15) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—
(15)

(c) For the 1998-1999 ~~1997-1998~~ fiscal year only, funds appropriated to the Department of Children and Family Services in Specific Appropriations 293 272 through 446A 403 and the Department of Health in Specific Appropriations 466 426 through 555 511A of the 1998-1999 ~~1997-1998~~ General Appropriations Act may be advanced, unless specifically prohibited in such General Appropriations Act, for those contracted services that were approved for advancement by the Comptroller in fiscal year 1993-1994, including those services contracted on a fixed-price or unit cost basis. This paragraph is repealed on July 1, 1999 ~~1998~~.

Section 8. In order to implement Specific Appropriation 247 of the 1998-1999 General Appropriations Act, and for the 1998-1999 fiscal year only, the Agency for Health Care Administration shall include health maintenance organization recipients in the county billing for inpatient hospital stays for the purpose of shared costs with counties in accordance with the Florida Statutes. This section is repealed on July 1, 1999.

Section 9. For the 1998-1999 fiscal year only, the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration may transfer positions and general revenue funds as necessary to comply with any provision of the 1998-1999 General Appropriations Act or WAGES Act which requires or specifically authorizes the transfer of positions and general revenue funds between these agencies. This section is repealed on July 1, 1999.

Section 10. In order to implement Specific Appropriations 440 through 445 of the 1998-1999 General Appropriations Act, subsection (16) is added to section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(16) Notwithstanding any provision of this section to the contrary and for the 1998-1999 fiscal year only, the Department of Children and Family Services is authorized to use operating funds budgeted for Developmental Services Institutions for fixed capital outlay expenditures as needed to bring any currently unlicensed beds up to Federal Intermediate Care Facility for the Developmentally Disabled licensure standards. This subsection is repealed on July 1, 1999.

Section 11. In order to implement Specific Appropriation 258 of the 1998-1999 General Appropriations Act, the Agency for Health Care Administration shall take any necessary lawfully authorized action to ensure that total expenditures for Medicaid transportation remain within the amount budgeted in the 1998-1999 General Appropriations Act. In the event that the agency finds that it is impossible to constrain Medicaid transportation expenditures to within the budgeted amount, it shall notify the Legislature of this and provide suggestions for statutory revisions necessary to alleviate future deficits as well as a description of all action taken under its current authority. This section is repealed on July 1, 1999.

Section 12. In order to implement section 15 of the 1998-1999 General Appropriations Act, section 10 of chapter 97-259, Laws of Florida, is amended to read:

Section 10. Notwithstanding the proviso language following Specific Appropriation 1499A of the 1997-1998 General Appropriations Act, funds are provided to establish and implement a Legal Immigrant's Temporary Income Bridge Program. The program shall be administered by the Department of Children and Family Services. The program will provide temporary food stamp income assistance to legal immigrants who have lost ~~will lose~~ their eligibility for benefits while they are awaiting completion of the citizenship process; or an exemption thereto. All relevant state agencies are instructed to cooperate with the Department of Children and Family Services to implement this program.

(1) The program shall be designed to provide temporary income assistance to legal immigrants who have lost their eligibility for federal benefits and meet one or more of the following criteria:

(a) Were 65 years of age or older at the time their eligibility for federal benefits ceased;

(b) Were in receipt of Supplemental Security Income at the time their eligibility for federal benefits ceased; or

(c) Met and continue to meet the definition of a child under federal food stamp law at the time their eligibility for federal benefits ceased.

(2) In addition to the criteria in subsection (1), eligibility for assistance requires that each individual:

(a) Was a resident ~~who were residents~~ of the State of Florida prior to February 1, 1997; ~~who~~

(b) After August 1, 1997, under the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, ~~became have become~~ ineligible for federal benefits, specifically Supplemental Security Income (SSI) ~~and/or~~ food stamp benefits; ~~who~~

(c) Will be screened to verify that there exists no other sustainable means of support or assistance to make up for these lost benefits; and ~~who~~

(d) Can demonstrate that ~~he or she is they are~~ engaged in the process of becoming a United States citizen ~~citizens or is are~~ seeking an exemption thereto. The total amount of temporary income assistance provided to an adult individual shall not exceed the Supplemental Security Income (SSI) ~~and/or~~ food stamp ~~stamps~~ benefits for which ~~he or she has they have~~ become ineligible. The department shall use the maximum federal food stamp benefit allowable for a family of four to determine the per-person benefit amount to be used for children. The department shall give priority to dually eligible persons, ~~disabled persons, and persons who as a direct result of losing their federal benefits may lose their housing, including long-term care facilities.~~

(2) The Department of Children and Family Services' total administrative charges for this program shall not exceed 24 percent of the funds provided. Total administrative charges for contracted service providers for this program shall not exceed 3 percent of the funds provided in each service contract.

(3) If the United States Congress acts to reinstate benefit eligibility to those noncitizens who lost eligibility under the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, only those direct assistance and administrative dollars that were spent prior to reinstatement becoming effective are provided in this specific appropriation ~~extend the implementation date of portions of the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 which apply to noncitizens in order to allow states to prepare for said Act, no funds provided in this specific appropriation will be expended.~~

Section 13. In order to implement Specific Appropriation 243 of the 1998-1999 General Appropriations Act, subsection (22) is added to section 409.908, Florida Statutes, to read:

409.908 Reimbursement of Medicaid providers.—Subject to specific appropriations, the agency shall reimburse Medicaid providers, in accordance with state and federal law, according to methodologies set forth in the rules of the agency and in policy manuals and handbooks incorporated by reference therein. These methodologies may include fee schedules, reimbursement methods based on cost reporting, negotiated fees, competitive bidding pursuant to s. 287.057, and other mechanisms the agency considers efficient and effective for purchasing services or goods on behalf of recipients. Payment for Medicaid compensable services made on behalf of Medicaid eligible persons is subject to the availability of moneys and any limitations or directions provided for in the General Appropriations Act or chapter 216. Further, nothing in this section shall be construed to prevent or limit the agency from adjusting fees, reimbursement rates, lengths of stay, number of visits, or number of services, or making any other adjustments necessary to comply with the availability of moneys and any limitations or directions provided for in the General Appropriations Act, provided the adjustment is consistent with legislative intent.

(22) The agency is directed to implement changes in the Medicaid reimbursement methodology, as soon as feasible, to contain the growth in expenditures in facilities formerly known as ICF/DD facilities. In light of the repeal of the federal Boren Amendment, the agency shall consider, but is not limited to, the following changes in methodology:

(a) Reduction in the target rate of inflation.

(b) Reduction in the calculation of incentive payments.

(c) Ceiling limitations by component of reimbursement.

(d) Elimination of rebase provisions.

(e) Elimination of component interim rate provisions.

(f) *Separate reimbursement plans for facilities that are government operated versus facilities that are privately owned.*

The agency may contract with an independent consultant in considering any changes to the reimbursement methodology for these facilities. This subsection is repealed on July 1, 1999.

Section 14. In order to implement Specific Appropriations 1033, 1042, 1046, and 1050 of the 1998-1999 General Appropriations Act, subsection (17) is added to section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) *Notwithstanding any other provision of this section to the contrary, and for the 1998-1999 fiscal year only, the Florida Department of Law Enforcement may transfer up to 20 positions and associated budget between budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used throughout each transfer. The department must provide notice to the Executive Office of the Governor, the chair of the Senate Ways and Means Committee, and the chair of the House Committee on Criminal Justice Appropriations for all transfers of positions or salary rate. This subsection is repealed on July 1, 1999.*

Section 15. *For the purpose of implementing Specific Appropriations 1033, 1042, 1046, and 1050 of the 1998-1999 General Appropriations Act, beginning July 1, 1998, the Florida Department of Law Enforcement, with approval of the Executive Office of the Governor and in consultation with the Department of Management Services, legislative appropriation and personnel committees, and the affected certified bargaining units, is authorized to participate in the model career service classification and compensation system as authorized by s. 334.0445, Florida Statutes, which is hereby continued through June 30, 1999, for this purpose. This section is repealed on July 1, 1999.*

Section 16. *Consistent with the provisions of s. 216.163, Florida Statutes, in accordance with performance-based program budgeting requirements, and notwithstanding the provisions of s. 216.181, Florida Statutes, the Florida Department of Law Enforcement may transfer up to one-half of 1 percent of the funds in Specific Appropriations 1033, 1042, 1046, and 1050 of the 1998-1999 General Appropriations Act for lump-sum salary bonuses for departmental employees at the discretion of the executive director, provided that such bonuses are given only to selected employees for meritorious performance, instead of being given as across-the-board bonuses for all employees. The department, after consultation with the Executive Office of the Governor, shall provide a plan to the chair of the House Fiscal Responsibility Council and to the chair of the Senate Ways and Means Committee for approval before awarding such bonuses. This section is repealed on July 1, 1999.*

Section 17. *In order to implement Specific Appropriation 589 of the 1998-1999 General Appropriations Act, the Correctional Privatization Commission and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening and operating a facility under the authority of the Correctional Privatization Commission or a facility under the authority of the Department of Juvenile Justice which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality, or by the county if the facility is located in the unincorporated portion of the county. This section is repealed on July 1, 1999.*

Section 18. In order to implement Specific Appropriation 1047 of the 1998-1999 General Appropriations Act, subsection (9) is added to section 287.064, Florida Statutes, to read:

287.064 Consolidated financing of deferred-payment purchases.—

(9) *For the 1998-1999 fiscal year only, the Department of Law Enforcement is authorized, upon approval of the Comptroller, to finance through the Comptroller's consolidated master equipment financing program the purchase of equipment, software, application development services, support services, project management services, and system integration services for the Florida Crime Information Center. This subsection is repealed on July 1, 1999.*

Section 19. In order to implement Specific Appropriation 1358 of the 1998-1999 General Appropriations Act, subsection (7) of section 376.11, Florida Statutes, is amended to read:

376.11 Florida Coastal Protection Trust Fund.—

(7) *Notwithstanding subsection (4), for the 1998-1999 ~~1997-1998~~ fiscal year only, up to ~~\$12.5~~ \$11.5 million may be appropriated from the fund for the purpose of funding statewide beach renourishment, restoration, and inlet management plans. This subsection is repealed on ~~expires~~ July 1, 1999 ~~1998~~.*

Section 20. In order to implement Specific Appropriations 1299A and 1302 of the 1998-1999 General Appropriations Act, subsection (7) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(7) *For the 1998-1999 ~~1997-1998~~ fiscal year only, the use of funds allocated to the Solid Waste Management Trust Fund shall be as provided in the General Appropriations Act. There is transferred ~~\$11.2~~ \$6 million for the surface water improvement and management projects program and ~~\$8~~ \$6 million for the aquatic weed control program from revenues provided by this section. This subsection is repealed on ~~expires~~ July 1, 1999 ~~1998~~.*

Section 21. *In order to implement Specific Appropriations 1397 and 1399 of the 1998-1999 General Appropriations Act, counties receiving funds for aquatic weed control as provided by s. 212.20(7), Florida Statutes, may use these funds for recycling purposes. This authorization expires June 30, 1999.*

Section 22. In order to implement Specific Appropriations 1397 and 1399 of the 1998-1999 General Appropriations Act, paragraph (a) of subsection (7) and subsections (8) and (9) of section 403.7095, Florida Statutes, are amended to read:

403.7095 Solid waste management grant program.—

(7)(a) Annual solid waste and recycling grants shall be available to counties with populations of fewer than 100,000. The sum of \$50,000 shall be available annually to each eligible county from the Solid Waste Management Trust Fund through June 30, 1999 ~~1998~~. These grants shall be made by October 1 of each year to any county applying to the department prior to August 1 of any given year.

(8) For fiscal year ~~1998-1999, 1997-1998~~ the department shall provide counties with populations under 100,000 with at least 80 percent of the same level of funding they received in fiscal year ~~1997-1998 1996-1997~~ for solid waste management and recycling grants.

(9) For fiscal year ~~1998-1999, 1997-1998~~ the department shall provide 10 percent of the total funds available after the requirements of subsection (8) are met for recycling grants available to all counties on a competitive basis for innovative programs. *The department may consider that meet one or more of the following criteria in determining whether a grant proposal is innovative:*

(a) Demonstrate advanced technologies or processes.

(b) Collect and recycle ~~nontraditional~~ materials targeted by the department.

(c) Demonstrate substantial improvement in program cost-effectiveness and efficiency as measured against statewide average costs for the same or similar programs.

(d) Demonstrate transferability of technology and processes used in program.

(e) Demonstrate and implement multicounty or regional recycling programs.

Section 23. *For the 1998-1999 fiscal year only, the Administration Commission may approve exceptions to the state's personnel, payroll, and benefit rules, policies, and practices and may approve exemptions from:*

(1) *Statutory provisions relating to state employment in chapter 110, Florida Statutes;*

(2) *Statutory provisions relating to state employees in parts I and II of chapter 112, Florida Statutes; and*

(3) *Salary rate and position control provisions in ss. 216.181, 216.251, and 216.262, Florida Statutes.*

Such exceptions and exemptions may only be approved in order to take advantage of or to demonstrate the best practices inherent in purchased commercial off-the-shelf software for human resources, payroll, and benefits and shall be granted only after review and approval by those agencies whose statutory responsibilities or rule requirements are affected. The Administration Commission shall follow the notice, review, and exception procedures set forth in s. 216.177(2), Florida Statutes, and public employee collective bargaining agreements established pursuant to s. 447.309, Florida Statutes, prior to granting an exception or exemption. Exceptions and exemptions under this section are limited to only those organizations selected by the Florida Financial Management Information System Coordinating Council to serve as pilot sites in the proof-of-concept pilot project authorized in Specific Appropriation 1578 of the 1998-1999 General Appropriations Act. This section is repealed on July 1, 1999.

Section 24. In order to implement Specific Appropriation 1579 of the 1998-1999 General Appropriations Act, paragraph (i) is added to subsection (5) of section 110.123, Florida Statutes, to read:

110.123 State group insurance program.—

(5) DIVISION OF STATE GROUP INSURANCE; POWERS AND DUTIES.—The division is responsible for the administration of the state group insurance program. The division shall initiate and supervise the program as established by this section and shall adopt such rules as are necessary to perform its responsibilities. To implement this program, the division shall, with prior approval by the Legislature:

(i) *Beginning November 1, 1998, and for the 1998-1999 fiscal year only, continue to process health insurance claims for the 1996 and 1997 calendar years, subject to the review and approval process provided in s. 216.177. This paragraph is repealed on July 1, 1999.*

Final decisions concerning the existence of coverage or benefits under the state group health insurance plan shall not be delegated or deemed to have been delegated by the division.

Section 25. In order to implement Specific Appropriation 1579 of the 1998-1999 General Appropriations Act, section 110.1239, Florida Statutes, is created to read:

110.1239 *State group health insurance program funding.—For the 1998-1999 fiscal year only, it is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits of state employees should be fairly, orderly, and equitably funded. Accordingly:*

(1) *The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each revenue estimating conference on health insurance as provided in s. 216.136(1), but not later than December 1 and April 1 of each fiscal year.*

(2) *The Governor, in the Governor's recommended budget, shall provide premium rates necessary for full funding of the state group health insurance program and the Legislature shall provide in the General Appropriations Act for a premium level necessary for full funding of the state group health insurance program.*

(3) *For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.*

(4) *This section is repealed on July 1, 1999.*

Section 26. In order to implement Specific Appropriation 1435 of the 1998-1999 General Appropriations Act, subsection (15) of section 259.032, Florida Statutes, is amended to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(15) For fiscal year ~~1998-1999~~ ~~1997-1998~~ only, moneys credited to the fund may be appropriated to provide grants to qualified local governmental entities pursuant to the provisions of s. 375.075. This subsection is repealed on July 1, 1999 ~~1998~~.

Section 27. In order to implement Specific Appropriation 1318 of the 1998-1999 General Appropriations Act, subsection (17) is added to section 373.59, Florida Statutes, to read:

373.59 Water Management Lands Trust Fund.—

(17) *Notwithstanding any provision of this section to the contrary and for the 1998-1999 fiscal year only, the governing board of a water management district may request, and the Secretary of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection (8) for the purpose of carrying out the provisions of ss. 373.451-373.4595. No funds may be used pursuant to this subsection until necessary debt service obligations and requirements for payments in lieu of taxes that may be required pursuant to this section are provided for. This subsection is repealed on July 1, 1999.*

Section 28. In order to implement Specific Appropriations 1323A, 1323C, 1338, and 1338B of the 1998-1999 General Appropriations Act, section 86 of chapter 93-213, Laws of Florida, is amended to read:

Section 86. The Department of Environmental Regulation is authorized 54 career service positions for administering the state NPDES program. Twenty-five career service positions are authorized for startup of the program beginning July 1, 1993, and the remaining 29 career service positions beginning January 1, 1994. The state NPDES program staffing shall start July 1, 1993, with completion targeted for 6 months following United States Environmental Protection Agency authorization to administer the National Pollutant Discharge Elimination System program. Implementation of positions is subject to review and final approval by the secretary of the Department of Environmental Regulation. The sum of \$3.2 million is hereby appropriated from the Pollution Recovery Trust Fund to cover program startup costs. ~~Such funds are to be repaid from a fund the Legislature deems appropriate, no later than July 1, 2000.~~

Section 29. In order to implement Specific Appropriations 2005 through 2011 of the 1998-1999 General Appropriations Act, subsection (4) is added to section 287.161, Florida Statutes, to read:

287.161 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(4) *Notwithstanding the requirements of subsections (2) and (3) and for the 1998-1999 fiscal year only, the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Fees collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft Trust Fund and shall be expended for costs incurred to operate the aircraft management activities of the department. It is the intent of the Legislature that the executive aircraft pool be operated on a full cost recovery basis, less available funds. This subsection is repealed on July 1, 1999.*

Section 30. In order to implement Specific Appropriations 2127 through 2187 of the 1998-1999 General Appropriations Act, paragraph (b) of subsection (5) of section 15.09, Florida Statutes, is amended to read:

15.09 Fees.—

(5)

(b) For the 1998-1999 ~~1997-1998~~ fiscal year only, funds from the Public Access Data Systems Trust Fund may be appropriated for the operations of the department. This paragraph is repealed on July 1, 1999 ~~1998~~.

Section 31. In order to implement Specific Appropriation 1531W of the 1998-1999 General Appropriations Act, paragraph (b) of subsection (1) of section 338.251, Florida Statutes, is amended to read:

338.251 Toll Facilities Revolving Trust Fund.—The Toll Facilities Revolving Trust Fund is hereby created for the purpose of encouraging

the development and enhancing the financial feasibility of revenue-producing road projects undertaken by local governmental entities in a county or combination of contiguous counties.

(1)

(b) For the 1998-1999 ~~1997-1998~~ fiscal year only, up to \$5.3 million \$500,000 may be loaned by the department to the St. Lucie County Expressway Authority, contingent upon approval of a traffic and revenue study, for purposes described in paragraph (a). This paragraph is repealed on July 1, 1999 ~~1998~~.

Section 32. In order to implement Specific Appropriation 1571L of the 1998-1999 General Appropriations Act, subsection (9) is added to section 253.034, Florida Statutes, to read:

253.034 State-owned lands; uses.—

(9) Notwithstanding any provision of this section or s. 253.111 to the contrary, the Department of Transportation may sell, at fair market value, the following described state real property utilized by the Department of Highway Safety and Motor Vehicles:

From the NW Corner of Section 28 Township 22 South, Range 30 East, run North 89 degrees 21 minutes 24 seconds East 1900 feet; thence run South 0 degrees 38 minutes 36 seconds East 59.45 feet for a point of beginning, said point being on the Southerly right of way line of State Highway No. 50; thence South 0 degrees 38 minutes 36 seconds East 525.41 feet; thence North 66 degrees 42 minutes 09 seconds East 390 feet more or less to the waters edge of Lake Barton; thence run Northerly along the waters edge of Lake Barton to the North line of said Section 28; thence run South 89 degrees 21 minutes 24 seconds West along the North line of said Section 28, to a 4" concrete monument on the Southerly right of way line of State Road No. 50, being North 89 degrees 21 minutes 24 seconds East 2315.27 feet from the NW Corner of said Section 28; thence run Westerly 419.59 feet along the arc of a 0 degree 44 minutes 25 seconds curve concave to the Northwesterly, (having a central angle of 3 degrees 6 minutes 22 seconds, the long chord bearing South 81 degrees 08 minutes 37 seconds West 419.50 feet) to the point of beginning. All of the above described land being in the NE 1/4 of the NW 1/4 of said Section 28, Orange County, Florida.

Proceeds from the sale shall be deposited in the State Transportation Trust Fund. The Board of Trustees of the Internal Improvement Trust Fund shall execute and deliver a deed of conveyance for the purpose of carrying into effect a contract or agreement of sale. This subsection is repealed on July 1, 1999.

Section 33. In order to implement Specific Appropriation 1738B of the 1998-1999 General Appropriations Act, subsection (9) is added to section 14.2015, Florida Statutes, to read:

14.2015 Office of Tourism, Trade, and Economic Development; creation; powers and duties.—

(9)(a) *Subject to the cooperative recommendations of Enterprise Florida, Inc., and the Florida Commission on Tourism and also to the approval of the Governor, the Office of Tourism, Trade, and Economic Development is authorized to expend appropriated state and federal funds for general economic development grants. The office shall establish criteria for the award of grants, including criteria relating to highest economic return for the state as a whole, or a particular region, county, city, or community, ability to properly administer grant funds, and such other matters deemed necessary and appropriate to further the purposes of this subsection. The office shall expend all funds in accordance with state law and shall use such appropriations to supplement the financial support of:*

1. *Programs that have a substantial economic significance, giving emphasis to programs that benefit the state as a whole.*
2. *Programs with a high potential for match funding from nonstate sources.*
3. *Economic development programs for which no other state grants are available.*
4. *Rural areas and distressed urban areas.*

(b) *Grants shall be made by contract with any nonprofit corporation or local or state governmental entity. Of the total amount of funds available from all sources for grants, 70 percent of such funds shall be awarded on a 50-percent matching basis. Up to 30 percent of such funds available may be awarded on a nonmatching basis.*

(c) *In administering grants, contracts, and funds appropriated for economic development programs, the office may release moneys in advance on a quarterly basis. By the end of the contract period, the grantee or contractee shall furnish to the office a complete and accurate accounting of how all grant funds were expended. Postaudits to be conducted by an independent certified public accountant may be required in accordance with criteria adopted by the office.*

(d) *The office shall not award any new grant which will, in whole or in part, inure to the personal benefit of any board member of Enterprise Florida, Inc., or the Florida Commission on Tourism during that member's term of office, if the board member participated in the vote of the board or panel thereof recommending the award. However, this subsection does not prohibit the office from awarding a grant to an entity with which a board member is associated.*

(e) *This subsection is repealed on July 1, 1999.*

Section 34. *In implementing Specific Appropriations 1767 through 1778 of the 1998-1999 General Appropriations Act, the Department of Highway Safety and Motor Vehicles may only execute a new contract or an extension of an existing contract for a motor vehicle emissions testing program after May 31, 1999. This section is repealed on July 1, 1999.*

Section 35. *In order to implement Specific Appropriation 52 of the 1998-1999 General Appropriations Act, the facility built to house the School of Business and Industry at the Florida Agricultural and Mechanical University is hereby named after Sybil C. Mobley and the School of Business and Industry at the Florida Agricultural and Mechanical University is hereby renamed the Sybil C. Mobley School of Business and Industry. This section is repealed on July 1, 1999.*

Section 36. *The funds provided in the 1998-1999 General Appropriations Act for workforce development shall be initially allocated to the school district or community college as designated. If, for any reason, a program in whole or in part is moved from a community college to a school district or moved from a school district to a community college, the Commissioner of Education or the executive director of the Division of Community Colleges shall submit a budget amendment pursuant to chapter 216, Florida Statutes, to transfer the appropriate amount of the 1998-1999 appropriation between the affected district and community college. The amount transferred shall be as near as practicable to the actual amount appropriated for the FTE funded for that program. This section is repealed on July 1, 1999.*

Section 37. *A section of this act that implements a specific appropriation or specifically identified proviso language in the 1998-1999 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 1998-1999 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 38. *If any other act passed during the 1998 Regular Session of the Legislature or any extension thereof contains a provision which is substantively the same as a provision in this act, but which removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.*

Section 39. *If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 40. *This act shall take effect July 1, 1998; or, in the event this act fails to become a law until after that date, it shall operate retroactively thereto.*

And the title is amended as follows: remove from the title of the bill: everything before the enacting clause and insert in lieu there-

of: A bill to be entitled An act relating to implementing the 1998-1999 General Appropriations Act; providing legislative intent; amending s. 61.1812, F.S.; crediting to the Child Support Incentive Trust Fund certain distributions of the state share of Temporary Assistance to Needy Families (TANF); amending s. 216.292, F.S.; authorizing the Department of Children and Family Services and the Agency for Health Care Administration to transfer general revenue funds between them; amending s. 409.9115, F.S.; specifying how the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals; requiring the Agency for Health Care Administration to use a specified disproportionate share formula, specified audited financial data, and a specified Medicaid per diem rate in fiscal year 1998-1999 for qualifying hospitals; amending s. 409.9116, F.S.; providing a formula for rural hospital disproportionate share payments; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services and the Department of Health to advance certain moneys for certain contract services; directing the Agency for Health Care Administration to include health maintenance organization recipients in the county billing for a specified purpose; authorizing the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration to transfer positions and funds to comply with the 1998-1999 General Appropriations Act or the WAGES Act; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services to use certain funds for fixed capital outlay expenditures to meet certain federal standards; requiring the Agency for Health Care Administration to take necessary actions to ensure that expenditures for Medicaid transportation do not exceed the amount budgeted and to take certain steps if that becomes impossible; amending s. 10, ch. 97-259, Laws of Florida, relating to the Legal Immigrant's Temporary Income Bridge Program; providing that unused program funds for the current fiscal year may be used for food stamps for legal immigrants who are in the naturalization and citizenship process or in the process of seeking an exemption thereto and who are children, recipients of Supplemental Security Income, or persons of a specified age; amending s. 409.908, F.S.; directing the Agency for Health Care Administration to implement changes in the Medicaid reimbursement methodology for facilities formerly known as ICF/DD facilities; amending s. 216.181, F.S.; authorizing the Department of Law Enforcement to transfer some positions and associated budget and a certain percentage of salary rate between budget entities and providing requirements with respect thereto; authorizing the Department of Law Enforcement to participate in the model career service classification and compensation system, subject to certain conditions; authorizing the Department of Law Enforcement to use certain moneys to provide meritorious-performance bonuses for employees, subject to approval; authorizing the Correctional Privatization Commission and the Department of Juvenile Justice to make certain expenditures to defray costs incurred by a municipality or county as a result of opening and operating a facility of the commission or the department; amending s. 287.064, F.S.; authorizing the Department of Law Enforcement to finance, through the Comptroller's consolidated major equipment financing program, the purchase of certain equipment, software, and services for the Florida Crime Information Center; amending s. 376.11, F.S.; appropriating certain funds from the Florida Coastal Protection Trust Fund for the purpose of funding beach renourishment and restoration and inlet management; amending s. 212.20, F.S.; providing for use of moneys allocated to the Solid Waste Management Trust Fund; providing for certain counties to use moneys received for aquatic weed control for recycling purposes; amending s. 403.7095, F.S.; revising the expiration date of the solid waste management grant program; requiring a specified level of funding for counties receiving solid waste management and recycling grants; providing for allocation of funds for innovative programs to address recycling practices and procedures; authorizing the Administration Commission to approve exceptions to state personnel, payroll, and benefit rules, policies, and practices and exemptions from certain statutory provisions relating to state employees for a specified pilot project; amending s. 110.123, F.S.; authorizing the Division of State Group Insurance to continue to process certain health insurance claims; creating s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; amending s. 259.032, F.S.; authorizing the appropriation of certain funds in the Conservation and Recreation Lands Trust Fund for outdoor-recreation grants; amending s. 373.59, F.S.; requiring release of certain moneys by the Secretary of Environmental Protection to water management districts, upon request; amending s. 86, ch. 93-213, Laws of Florida; eliminating the requirement for repayment of certain funds used to cover startup costs for the state NPDES program; amending s. 287.161, F.S.; requiring the Department of Management Services to charge all persons receiving

transportation from the executive aircraft pool a specified rate; providing for deposit and use of such fees; amending s. 15.09, F.S.; authorizing the appropriation of funds from the Public Access Data Systems Trust Fund for the operations of the Department of State; amending s. 338.251, F.S.; authorizing a loan, contingent on a specified study, from the Toll Facilities Revolving Trust Fund to the St. Lucie County Expressway Authority for purposes relating to revenue-producing road projects; amending s. 253.034, F.S.; authorizing the Department of Transportation to sell certain property utilized by the Department of Highway Safety and Motor Vehicles; amending s. 14.2015, F.S.; establishing an economic development grant program under the Office of Tourism, Trade, and Economic Development; providing criteria, requirements, and restrictions with respect thereto; providing that the Department of Highway Safety and Motor Vehicles may only execute a new contract or an extension of an existing contract for a motor vehicle emissions testing program after a specified date; naming a facility and renaming a school at the Florida Agricultural and Mechanical University; providing for allocation of moneys provided for workforce development and providing for budget amendment when a program is moved; providing for future repeal of various provisions; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing applicability to other legislation; providing severability; providing an effective date.

On motion by Senator Sullivan, the rules were waived and the Conference Committee Report on **HB 4205** was read the second time.

On motion by Senator Sullivan, the Conference Committee Report was adopted and **HB 4205** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Madam President	Crist	Holzendorf	Meadows
Bankhead	Diaz-Balart	Horne	Myers
Bronson	Dudley	Jones	Rossin
Brown-Waite	Dyer	Kirkpatrick	Scott
Burt	Forman	Klein	Silver
Campbell	Geller	Kurth	Sullivan
Casas	Grant	Latvala	Thomas
Childers	Gutman	Laurent	Turner
Clary	Hargrett	Lee	Williams
Cowin	Harris	McKay	

Nays—1

Ostalkiewicz

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1402, with amendment(s), and requests the concurrence of the Senate.

John B. Phelps, Clerk

CS for SB 1402—A bill to be entitled An act relating to elections; amending s. 97.012, F.S.; providing an additional duty of the Secretary of State; amending s. 97.021, F.S.; revising the definition of absent elector; amending s. 97.041, F.S.; providing that holders of a homestead exemption may be registered only in the county and precinct in which is located the property for which the homestead exemption has been granted; providing an exception; amending s. 97.052, F.S.; requiring that certain information relating to homestead exemptions be included in the uniform statewide voter registration application; requiring that the last four digits of the applicant's social security number and the applicant's driver license or Florida identification number be included in the uniform statewide voter registration application; amending s. 196.111, F.S.; providing for notice of termination of homestead exemption; creating s. 196.115, F.S.; providing for termination of homestead exemption and subsequent disqualification upon registration as an elector in another precinct; amending s. 196.121, F.S.; requiring homestead exemption forms to include notice of the requirements for factual determination of permanent residency by the property appraiser and notice of the requirements relating to voter registration and the potential loss of homestead exemption; amending s. 97.053, F.S.; requiring that the last four digits of the applicant's social security number be included on

a voter registration application for the application to be complete; creating s. 97.056, F.S.; requiring persons who register by mail to vote in person the first time; providing exceptions; amending s. 97.071, F.S.; providing for the mailing of a registration identification card to the voter; creating s. 98.0975, F.S.; requiring the division to compare information in the central voter file with other computer databases; amending s. 98.461, F.S.; revising the contents of the precinct register; amending s. 98.471, F.S.; requiring a voter to show a picture identification at the polls; amending s. 100.041, F.S.; providing for the terms of charter county commissioners; amending s. 101.62, F.S.; restricting telephone requests for absentee ballots; revising the methods of delivery of absentee ballots; amending s. 101.64, F.S.; revising the Voter's Certificate; providing reasons for voting absentee; requiring additional information of a witness; creating s. 101.647, F.S.; providing for the return of absentee ballots; amending s. 101.65, F.S.; revising the instructions to absent electors to conform; creating s. 101.657, F.S.; providing for in-person absentee voting; creating s. 101.66, F.S.; requiring absent electors to personally vote the ballot; providing exceptions; amending s. 101.68, F.S., relating to canvassing of absentee ballots; revising the requirement for legal ballots; requiring the supervisor of elections to notify certain absent electors whose ballots were rejected; creating s. 104.047, F.S.; providing penalties for offenses relating to absentee ballots and voting; amending s. 104.012, F.S.; increasing the penalty for interfering with registration and for altering a voter registration application; amending s. 104.013, F.S.; increasing the penalty for the unauthorized use, possession, or destruction of a voter registration identification card; amending s. 104.031, F.S.; increasing the penalty for making a false declaration to secure assistance in voting; amending s. 104.045, F.S.; increasing the penalty for corruptly influencing voting; amending s. 104.0515, F.S.; increasing the penalty for interfering with voting rights; amending s. 104.061, F.S.; increasing the penalty for corruptly influencing voting; amending s. 104.081, F.S.; increasing the penalty for employers who threaten employees regarding voting; amending s. 104.24, F.S.; increasing the penalty for a person who fraudulently uses the name of another in voting; amending s. 104.42, F.S.; authorizing the supervisor of elections to investigate fraud in registration and voting; amending s. 117.05, F.S.; requiring a notary public to witness an absentee ballot at no charge; amending ss. 106.25, 106.26, 106.265, 106.27, F.S.; authorizing the Florida Elections Commission to investigate violations of chapter 104, F.S.; providing procedures; providing a time period for filing complaints with the commission; providing for civil penalties; amending s. 106.265, F.S.; requiring the Department of Revenue to collect civil fines levied by the Florida Elections Commission; providing an appropriation; providing effective dates.

House Amendment 1 (with title amendment)—Remove from the bill: Everything after the enacting clause and insert in lieu thereof:

Section 1. Subsection (12) is added to section 97.012, Florida Statutes, to read:

97.012 Secretary of State as chief election officer.—The Secretary of State is the chief election officer of the state, and it is his or her responsibility to:

(12) *Maintain a voter fraud hotline and provide election-fraud education to the public.*

Section 2. Subsection (11) is added to section 98.015, Florida Statutes, to read:

98.015 Supervisor of elections; election, tenure of office, compensation, custody of books, office hours, successor, seal; appointment of deputy supervisors; duties.—

(11) *Each supervisor of elections shall forward, to the property appraiser for the county in which the homestead is claimed, the name of the person and the address of the homestead of each person who registers to vote at an address other than that at which the person claims a homestead exemption, as disclosed on the uniform statewide voter registration application pursuant to s. 97.052.*

Section 3. Subsection (1) of section 97.021, Florida Statutes, is amended to read:

97.021 Definitions.—For the purposes of this code, except where the context clearly indicates otherwise, the term:

(1) "Absent elector" means any registered and qualified voter who: ~~is unable to attend the polls on election day.~~

(a) *Is unable without another's assistance to attend the polls.*

(b) *Is an inspector, a poll worker, a deputy voting machine custodian, a deputy sheriff, a supervisor of elections, or a deputy supervisor who is assigned to a different precinct than that in which he or she is registered to vote.*

(c) *On account of the tenets of his or her religion, cannot attend the polls on the day of the general, special, or primary election.*

(d) *May not be in the precinct of his or her residence during the hours the polls are open for voting on the day of the election.*

(e) *Has changed his or her residency to another county in this state within the time period during which the registration books are closed for the election for which the ballot is requested.*

(f) *Has changed his or her residency to another state and is ineligible under the laws of that state to vote in the general election; however, this pertains only to presidential ballots.*

Section 4. Effective July 1, 1999, subsections (2) and (3) of section 97.052, Florida Statutes, are amended to read:

97.052 Uniform statewide voter registration application.—

(2) The uniform statewide voter registration application must be designed to elicit the following information from the applicant:

(a) Full name.

(b) Date of birth.

(c) Address of legal residence.

(d) Mailing address, if different.

(e) County of legal residence.

(f) *Address of property for which the applicant has been granted a homestead exemption, if any.*

(g)(~~h~~) Race or ethnicity that best describes the applicant:

1. American Indian or Alaskan Native.

2. Asian or Pacific Islander.

3. Black, not Hispanic.

4. White, not Hispanic.

5. Hispanic.

(h)(~~g~~) Sex.

(i)(~~h~~) Party affiliation.

(j)(~~i~~) Whether the applicant needs assistance in voting.

(k)(~~j~~) Name and address where last registered.

(l)(~~k~~) *Last four digits of the applicant's social security number (optional).*

(m) *Florida Driver's license number or the identification number from a Florida identification card issued under s. 322.051.*

(n)(~~l~~) Telephone number (optional).

(o)(~~m~~) Signature of applicant under penalty for false swearing pursuant to s. 104.011, by which the person subscribes to the oath required by s. 3, Art. VI of the State Constitution and s. 97.051, and swears or affirms that the information contained in the registration application is true.

(p)(~~n~~) Whether the application is being used for initial registration, to update a voter registration record, or to request a replacement registration identification card.

(q)(e) Whether the applicant is a citizen of the United States.

(r)(p) That the applicant has not been convicted of a felony or, if convicted, has had his or her civil rights restored.

(s)(q) That the applicant has not been adjudicated mentally incapacitated with respect to voting or, if so adjudicated, has had his or her right to vote restored.

The registration form *must shall* be in plain language and designed so that convicted felons whose civil rights have been restored and persons who have been adjudicated mentally incapacitated and have had their voting rights restored are not required to reveal their prior conviction or adjudication.

(3) The uniform statewide voter registration application must also contain:

(a) The oath required by s. 3, Art. VI of the State Constitution and s. 97.051.

(b) A statement specifying each eligibility requirement under s. 97.041.

(c) The penalties provided in s. 104.011 for false swearing in connection with voter registration.

~~(d) A statement that the disclosure of a social security number is voluntary, a citation of the statutory authority under which the social security number is being solicited, a delineation of the uses that will be made of the social security number, and a notice that the social security number will be open to public inspection.~~

(d)(e) A statement that, if an applicant declines to register to vote, the fact that the applicant has declined to register will remain confidential and may be used only for voter registration purposes.

(e)(f) A statement that informs the applicant who chooses to register to vote or update a voter registration record that the office at which the applicant submits a voter registration application or updates a voter registration record will remain confidential and may be used only for voter registration purposes.

(f) *A statement that informs the applicant that any person who has been granted a homestead exemption in this state, and who registers to vote in any precinct other than the one in which the property for which the homestead exemption has been granted, shall have that information forwarded to the property appraiser where such property is located, which may result in the person's homestead exemption being terminated and the person being subject to assessment of back taxes under s. 193.092, unless the homestead granted the exemption is being maintained as the permanent residence of a legal or natural dependent of the owner and the owner resides elsewhere.*

Section 5. Effective July 1, 1999, subsection (5) of section 97.053, Florida Statutes, is amended to read:

97.053 Acceptance of voter registration applications.—

(5)(a) A voter registration application is complete if it contains:

1. The applicant's name.
2. The applicant's legal residence address.
3. The applicant's date of birth.
4. An indication that the applicant is a citizen of the United States.
5. *The last four digits of the applicant's social security number.*

6.5. An indication that the applicant has not been convicted of a felony or that, if convicted, has had his or her civil rights restored.

7.6. An indication that the applicant has not been adjudicated mentally incapacitated with respect to voting or that, if so adjudicated, has had his or her right to vote restored.

8.7. Signature of the applicant swearing or affirming under the penalty for false swearing pursuant to s. 104.011 that the information con-

tained in the registration application is true and subscribing to the oath required by s. 3, Art. VI of the State Constitution and s. 97.051.

(b) An applicant who fails to designate party affiliation must be registered without party affiliation. The supervisor must notify the voter by mail that the voter has been registered without party affiliation and that the voter may change party affiliation as provided in s. 97.1031.

Section 6. Effective July 1, 1999, section 97.056, Florida Statutes, is created to read:

97.056 *Registration by mail; persons required to vote in person.—*

(1) *Any registered voter who has registered by mail and has not previously voted in the county in which he or she is registered must vote:*

(a) *In person at the precinct in which he or she is registered to vote; or*

(b) *In person at the office of the supervisor of elections, as provided in s. 101.657.*

(2) *The provisions of this section do not apply to a person who is entitled to vote by absentee ballot under the Uniformed and Overseas Citizens Absentee Voting Act, the Voting Accessibility for the Elderly and Handicapped Act, or any other federal law, or an elector who is absent from the county and does not plan to return before the day of the election.*

Section 7. Present subsections (2) and (3) of section 97.071, Florida Statutes, are redesignated as subsections (3) and (4), respectively, and a new subsection (2) is added to that section to read:

97.071 Registration identification card.—

(2)(a) *Except as provided in paragraph (b), the supervisor of elections shall mail a registration identification card to the voter at the address listed as the legal residence on the voter's registration application. The card must be sent by nonforwardable, return-if-undeliverable mail. If the identification card is returned as undeliverable and the voter has indicated a different mailing address on the registration application, the supervisor must mail a notice to the mailing address, notifying the voter that his or her registration identification card was returned and that the voter may appear in person at the supervisor's office to pick up the identification card. The supervisor must surrender the identification card to the elector upon presentation of a Florida driver's license, a Florida identification card issued under s. 322.051, or another form of picture identification approved by the Department of State. If the elector fails to furnish the required identification, or if the supervisor has doubts as to the identity of the elector, the supervisor must require the elector to swear an oath substantially similar to the one prescribed in s. 101.49 prior to surrendering the identification card. The supervisor must keep the identification card on file for 45 days following return of the card as undeliverable.*

(b) *The supervisor shall mail the voter identification card by forwardable mail to voters who are covered by the Uniformed and Overseas Citizens Absentee Voting Act.*

Section 8. Effective upon this act becoming a law, section 98.0975, Florida Statutes, is created to read:

98.0975 *Central voter file; periodic list maintenance.—*

(1) *By August 15, 1998, the division shall provide to each county supervisor of elections a list containing the name, address, date of birth, race, gender, and any other available information identifying the voter of each person included in the central voter file as a registered voter in the supervisor's county who:*

(a) *Is deceased;*

(b) *Has been convicted of a felony and has not had his or her civil rights restored; or*

(c) *Has been adjudicated mentally incompetent and whose mental capacity with respect to voting has not been restored.*

(2) *The division shall annually update the information required in subsection (1), and forward a like list to each supervisor by June 1 of each year.*

(3)(a) In order to meet its obligations under this section, the division shall annually contract with a private entity to compare information in the central voter file with available information in other computer databases, including, without limitation, databases containing reliable criminal records and records of deceased persons.

(b) The entity contracted by the division is designated as an agent of the division for purposes of administering the contract, and must be limited to seeking only that information which is necessary for the division to meet its obligations under this section. Information obtained under this section may not be used for any purpose other than determining voter eligibility.

(4) Upon receiving the list from the division, the supervisor must remove from the registration books by the next subsequent election the name of any person who is deceased, convicted of a felony, or adjudicated mentally incapacitated with respect to voting.

Section 9. Effective upon this act becoming a law, section 98.461, Florida Statutes, is amended to read:

98.461 Registration form, precinct register; contents.—A registration form, approved by the Department of State, containing the information required in s. 97.052 shall be filed alphabetically in the office of the supervisor as the master list of electors of the county. However, the registration forms may be microfilmed and such microfilms substituted for the original registration forms; or, when voter registration information, including the voter's signature, is maintained digitally or on electronic, magnetic, or optic media, such stored information may be substituted for the original registration form. Such microfilms or stored information shall be retained in the custody of the supervisor of elections. In the event the original registration forms are microfilmed or maintained digitally or on electronic or other media, such originals may be destroyed in accordance with the schedule approved by the Bureau of Archives and Records Management of the Division of Library and Information Services of the Department of State. As an alternative, the information from the registration form, including the signature, may be electronically reproduced and stored as provided in s. 98.451. A computer printout may be used at the polls as a precinct register in lieu of the registration books. The precinct register shall contain the date of the election, the precinct number, and the following information concerning each registered elector: last name, first name, and middle name or initial; party affiliation; residence address; registration number; date of birth; sex; if provided; race, if provided; whether the voter needs assistance in voting; and such other additional information as to readily identify the elector. The precinct register may also contain a list of the forms of identification approved by the Department of State, which must include, but is not limited to, a voter registration identification card and Florida driver's license, a Florida identification card issued under s. 322.051, or another form of picture identification approved by the Department of State. The precinct register may also contain a space for the elector's signature, a space for the initials of the witnessing clerk or inspector, and a space for the signature slip or ballot number.

Section 10. Effective upon this act becoming a law, section 98.471, Florida Statutes, is amended to read:

98.471 Use of precinct register at polls.—The precinct register, as prescribed in s. 98.461, may be used at the polls in lieu of the registration books for the purpose of identifying the elector at the polls prior to allowing him or her to vote. The clerk or inspector shall require each elector, upon entering the polling place, to present a Florida driver's license, a Florida identification card issued under s. 322.051, or another form of picture identification one of the forms of identification which are on the list of forms approved by the Department of State pursuant to s. 98.461. The elector shall sign his or her name in the space provided, and the clerk or inspector shall compare the signature with that on the identification provided by the elector and enter his or her initials in the space provided and allow the elector to vote if the clerk or inspector is satisfied as to the identity of the elector. If the elector fails to furnish the required identification, or if the clerk or inspector is in doubt as to the identity of the elector, such clerk or inspector shall follow the procedure prescribed in s. 101.49. The precinct register may also contain the information set forth in s. 101.47(8) and, if so, the inspector shall follow the procedure required in s. 101.47, except that the identification provided by the elector shall be used for the signature comparison.

Section 11. Effective upon becoming law, subsection (2) of section 100.041, Florida Statutes, is amended to read:

100.041 Officers chosen at general election.—

(2)(a) Each county commissioner from an odd-numbered district shall be elected at the general election in each year the number of which is a multiple of 4, for a 4-year term commencing on the second Tuesday following such election, and each county commissioner from an even-numbered district shall be elected at the general election in each even-numbered year the number of which is not a multiple of 4, for a 4-year term commencing on the second Tuesday following such election.

(b) Notwithstanding paragraph (a), the governing board of a charter county may provide by ordinance, to be approved by referendum, that the terms of its members shall commence on a date later than the second Tuesday following general elections, but in any case the date of commencement shall be uniform for all members and shall be no later than the first Tuesday after the first Monday in January following each member's election.

Section 12. Subsection (3) is added to section 101.5611, Florida Statutes, to read:

101.5611 Instructions to electors.—

(3) The supervisor of elections shall have posted at each polling place a notice that reads: "A person who commits or attempts to commit any fraud in connection with voting, votes a fraudulent ballot, or votes more than once in an election can be convicted of a felony of the third degree and fined up to \$5,000 and/or imprisoned for up to 5 years."

Section 13. Effective upon this act becoming a law, subsections (1) and (4) of section 101.62, Florida Statutes, are amended to read:

101.62 Request for absentee ballots.—

(1)(a) The supervisor may accept a request for an absentee ballot from an elector *in person or in writing*, ~~or for an elector from any person designated by such elector. Such request may be made in person, by mail, or by telephone.~~ One request shall be deemed sufficient to receive an absentee ballot for all elections which are held within a calendar year, unless the elector or the elector's designee indicates at the time the request is made the elections for which the elector desires to receive an absentee ballot. Such request may be considered canceled when any first-class mail sent by the supervisor to the elector is returned as undeliverable.

(b) The supervisor may accept a written or telephonic request for an absentee ballot from the elector, or, if directly instructed by the elector, a member of the elector's immediate family, or the elector's legal guardian. For purposes of this section, the term "immediate family" has the same meaning as specified in paragraph (4)(b). The person making the request must disclose:

1. The name of the elector for whom the ballot is requested;
2. The elector's address;
3. The last four digits of the elector's social security number;
4. The registration number on the elector's registration identification card;
5. The requester's name;
6. The requester's address;
7. The requester's social security number and, if available, driver's license number;
8. The requester's relationship to the elector; and
9. The requester's signature (written requests only).

(4)(a) To each absent qualified elector overseas who has requested an absentee ballot, the supervisor of elections shall, not fewer than 35 days before the first primary election, mail an absentee ballot. Not fewer than 45 days before the second primary and general election, the supervisor of elections shall mail an advance absentee ballot to those persons requesting ballots for such elections. The advance absentee ballot for the second primary shall be the same as the first primary absentee ballot as to the names of candidates, except that for any offices where there are

only two candidates, those offices and all political party executive committee offices shall be omitted. The advance absentee ballot for the general election shall be as specified in s. 101.151, except that in the case of candidates of political parties where nominations were not made in the first primary, the names of the candidates placing first and second in the first primary election shall be printed on the advance absentee ballot. The advance absentee ballot or advance absentee ballot information booklet shall be of a different color for each election and also a different color from the absentee ballots for the first primary, second primary, and general election. The supervisor shall mail an advance absentee ballot for the second primary and general election to each qualified absent elector for whom a request is received until the absentee ballots are printed. The supervisor shall enclose with the advance second primary absentee ballot and advance general election absentee ballot an explanation stating that the absentee ballot for the election will be mailed as soon as it is printed; and, if both the advance absentee ballot and the absentee ballot for the election are returned in time to be counted, only the absentee ballot will be counted.

(b) As soon as the remainder of the absentee ballots are printed, the supervisor shall provide deliver or mail an absentee ballot to each elector by whom a request for that ballot has been made by one of the following means:-

1. By nonforwardable, return-if-undeliverable mail to the elector's current mailing address on file with the supervisor, unless the elector specifies in the request that:

a. The elector is absent from the county and does not plan to return before the day of the election;

b. The elector is temporarily unable to occupy the residence because of hurricane, tornado, flood, fire, or other emergency or natural disaster; or

c. The elector is in a hospital, assisted-living facility, nursing home, short-term medical or rehabilitation facility, or correctional facility, in which case the supervisor shall mail the ballot nonforwardable, return-if-undeliverable mail to any other address the elector specifies in the request.

2. By forwardable mail to voters who are entitled to vote by absentee ballot under the Uniformed and Overseas Citizens Voting Act.

3. By personal delivery to the elector, upon presentation of the identification required in s. 101.657.

4. By delivery to a designee on election day or up to 4 days prior to the day of an election. Any elector may designate in writing a person to pick up the ballot for the elector; however, the person designated may not pick up more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be picked up for members of the designee's immediate family. For purposes of this section, "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee shall provide to the supervisor the written authorization by the elector and a picture identification of the designee and must complete an affidavit. The designee shall state in the affidavit that the designee is authorized by the elector to pick up that ballot and shall indicate if the elector is a member of the designee's immediate family and, if so, the relationship. The department shall prescribe the form of the affidavit. If the supervisor is satisfied that the designee is authorized to pick up the ballot and that the signature of the elector on the written authorization matches the signature of the elector on file, the supervisor shall give the ballot to that designee for delivery to the elector.

Section 14. Subsection (1) of section 101.64, Florida Statutes, is amended to read:

101.64 Delivery of absentee ballots; envelopes; form.—

(1) The supervisor shall enclose with each absentee ballot two envelopes: a secrecy envelope, into which the absent elector shall enclose his or her marked ballot; and a mailing envelope, into which the absent elector shall then place the secrecy envelope, which shall be addressed to the supervisor and also bear on the back side a certificate in substantially the following form:

Note: Please Read Instructions Carefully Before Marking Ballot and Completing Voter's Certificate.

VOTER'S CERTIFICATE

I, , am a qualified and registered voter of County, Florida. I understand that if I commit or attempt to commit any fraud in connection with voting, vote a fraudulent ballot, or vote more than once in an election, I can be convicted of a felony of the third degree and fined up to \$5,000 and/or imprisoned for up to 5 years. I also understand that failure to sign this certificate and have my signature witnessed will invalidate my ballot. I am entitled to vote an absentee ballot for one of the following reasons:

- 1. I am unable without another's assistance to attend the polls.
2. I may not be in the precinct of my residence during the hours the polls are open for voting on election day.
3. I am an inspector, a poll worker, a deputy voting machine custodian, a deputy sheriff, a supervisor of elections, or a deputy supervisor who is assigned to a different precinct than that in which I am registered.
4. On account of the tenets of my religion, I cannot attend the polls on the day of the general, special, or primary election.
5. I have changed my permanent residency to another county in Florida within the time period during which the registration books are closed for the election. I understand that I am allowed to vote only for national and statewide offices and on statewide issues.
6. I have changed my permanent residency to another state and am unable under the laws of such state to vote in the general election. I understand that I am allowed to vote only for President and Vice President.
7. I am unable to attend the polls on election day and am voting this ballot in person at the office of, and under the supervision of, the county supervisor of elections.

(Voter's Signature)

(Last four digits of voter's social security number)

Note: Your Signature Must Be Witnessed By Either:

- a. A Notary or Officer Defined in Item 6.b. of the Instruction Sheet.

(Signature of Applicant)

Sworn to (or affirmed) and subscribed before me this day of (year) , by (name of person making statement) . My commission expires this day of (year) .

(Signature of Official)

(Print, Type, or Stamp Name) (State or Country of Commission)

Personally Known OR Produced Identification

Type of Identification Produced

OR

- b. One Witness, who is a registered voter in the State.

I swear or affirm that the voter signed this Voter's Certificate in my presence and that I have not witnessed more than 5 ballots for this election.

WITNESS:

(Signature of Witness)

(Printed Name of Witness)

(Voter I.D. Number of Witness and County of Registration)

(Address)

(City/State)

Note: Please Read Instructions Carefully Before Marking Ballot and Completing Voter's Certificate.

VOTER'S CERTIFICATE

I, (print name), do solemnly swear or affirm that I am a qualified elector in this election, that I am unable to attend the polls on election day, and that I have not and will not vote more than one ballot in this election. I understand that failure to sign this certificate and have my signature witnessed will invalidate my ballot.

(Voter's Signature)

Note: Your Signature Must Be Witnessed By One Witness 18 Years of Age or Older as provided in Item 7. of the Instruction Sheet.

I swear or affirm that the elector signed this Voter's Certificate in my presence.

(Signature of Witness)

(Address)

(City/State)

Section 15. Section 101.647, Florida Statutes, is created to read:

101.647 Return of absentee ballots.—

(1) Absentee ballots must be returned to the supervisor of elections by the elector, either in person or by mail, or by an absentee ballot coordinator as provided by s. 101.685.

(2) If the elector is unable to mail or personally deliver the ballot, the elector may designate in writing a person who may return the ballot for the elector; however, the person designated may not return more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be returned for members of the designee's immediate family. For purposes of this section, the term "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee must provide to the supervisor the written authorization by the elector and a picture identification of the designee.

Section 16. Section 101.65, Florida Statutes, is amended to read:

101.65 Instructions to absent electors.—The supervisor shall enclose with each absentee ballot separate printed instructions in substantially the following form:

READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING BALLOT.

1. VERY IMPORTANT. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the day of the election.

2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.

3. Place your marked ballot in the enclosed secrecy envelope.

4. Insert the secrecy envelope into the enclosed mailing envelope which is addressed to the supervisor.

5. Seal the mailing envelope and completely fill out the Voter's Certificate on the back of the mailing envelope.

6. VERY IMPORTANT. In order for your absentee ballot to be counted, you must sign your name on the line above "(Voter's Signature), and your ballot must be witnessed in either of the following manners:":

a. One witness, who is a registered voter in the state, must affix his or her signature, printed name, address, voter identification number, and county of registration on the voter's certificate. Each witness is limited to witnessing 5 ballots per election. A candidate may not serve as an attesting witness.

b. Any notary or other officer entitled to administer oaths or any Florida supervisor of elections or deputy supervisor of elections, other than a candidate, may serve as an attesting witness.

7. VERY IMPORTANT. In order for your absentee ballot to be counted, it must include the signature and address of a witness 18 years of age or older affixed to the Voter's Certificate. No candidate may serve as an attesting witness.

7.8. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

8. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 17. Section 101.657, Florida Statutes, is created to read:

101.657 Voting absentee ballots in person.—Notwithstanding s. 97.021(1), any qualified and registered elector who is unable to attend the polls on election day may pick up and vote an absentee ballot in person at the office of, and under the supervision of, the supervisor of elections. Before receiving the ballot, the elector must present a Florida driver's license, a Florida identification card issued under s. 322.051, or another form of picture identification approved by the Department of State. If the elector fails to furnish the required identification, or if the supervisor is in doubt as to the identity of the elector, the supervisor must follow the procedure prescribed in s. 101.49.

Section 18. Effective upon this act becoming a law, section 101.66, Florida Statutes, is created to read:

101.66 Voting absentee ballots.—All electors must personally mark or designate their choices on the absentee ballot, except:

(1) Electors who require assistance to vote because of blindness, disability, or inability to read or write, who may have some person of the elector's choice, other than the elector's employer, an agent of the employer, or an officer or agent of the elector's union, mark the elector's choices or assist the elector in marking his or her choices on the ballot.

(2) As otherwise provided in s. 101.051 or s. 101.655.

Section 19. Section 101.665, Florida Statutes, is amended to read:

101.665 Administration of oaths; military personnel, federal employees, and other absentee registrants.—For the purposes of this code, oaths may be administered and attested by any commissioned officer in the active service of the Armed Forces, any member of the Merchant Marine of the United States designated for this purpose by the Secretary of Commerce, any civilian official empowered by state or federal law to administer oaths, any supervisor of elections, deputy supervisor of elections, or employee of the supervisor of elections when designated by the supervisor of elections, or any civilian employee designated by the head of any department or agency of the United States, except when this code requires an oath to be administered and attested by another official specifically named.

Section 20. Section 101.68, Florida Statutes, is amended to read:

101.68 Canvassing of absentee ballot.—

(1) The supervisor of the county where the absent elector resides shall receive the voted ballot, at which time the supervisor may compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books to determine whether the elector is duly registered in the county and may record on the elector's registration certificate that the elector has voted. The supervisor shall safely keep the ballot unopened in his or her office until the county canvassing board canvasses the vote.

(2)(a) The county canvassing board may begin the canvassing of absentee ballots at 7 a.m. on the fourth day before the election, but not later than noon on the day following the election. In addition, for any county using electronic tabulating equipment, the processing of absentee ballots through such tabulating equipment may begin upon the opening of the polls on election day. However, notwithstanding any such authorization to begin canvassing or otherwise processing absentee ballots early, no result or tabulation of absentee ballots shall be made until after the close of the polls on election day.

(b) To ensure that all absentee ballots to be counted by the canvassing board are accounted for, the canvassing board shall compare the number of ballots in its possession with the number of requests for ballots received to be counted according to the supervisor's file or list.

(c)1. The canvassing board shall, if the supervisor has not already done so, compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books to see that the elector is duly registered in the county and to determine the legality of that absentee ballot. An absentee ballot shall be considered illegal if it does not include the signature *and the last four digits of the social security number* of the elector, as shown by the registration records, and either:

a. *The subscription of a notary or officer defined in Item 6.b. of the instruction sheet, or*

b. *The signature, printed name, address, voter identification number, and county of registration of one attesting witness, who is a registered voter in the state.* ~~the signature and address of an attesting witness.~~

However, an absentee ballot shall not be considered illegal if the signature of the elector or attesting witness does not cross the seal of the mailing envelope *or if the person witnessing the ballot is in violation of s. 104.047(3)*. If the canvassing board determines that any ballot is illegal, a member of the board shall, without opening the envelope, mark across the face of the envelope: "rejected as illegal." The envelope and the ballot contained therein shall be preserved in the manner that official ballots voted are preserved.

2. If any elector or candidate present believes that an absentee ballot is illegal due to a defect apparent on the voter's certificate, he or she may, at any time before the ballot is removed from the envelope, file with the canvassing board a protest against the canvass of that ballot, specifying the precinct, the ballot, and the reason he or she believes the ballot to be illegal. A challenge based upon a defect in the voter's certificate may not be accepted after the ballot has been removed from the mailing envelope.

(d) The canvassing board shall record the ballot upon the proper record, unless the ballot has been previously recorded by the supervisor. The mailing envelopes shall be opened and the secrecy envelopes shall be mixed so as to make it impossible to determine which secrecy envelope came out of which signed mailing envelope; however, in any county in which an electronic or electromechanical voting system is used, the ballots may be sorted by ballot styles and the mailing envelopes may be opened and the secrecy envelopes mixed separately for each ballot style. The votes on absentee ballots shall be included in the total vote of the county.

(3) The supervisor or the chair of the county canvassing board shall, after the board convenes, have custody of the absentee ballots until a final proclamation is made as to the total vote received by each candidate.

(4) *The supervisor of elections shall, on behalf of the county canvassing board, notify each elector whose ballot was rejected as illegal because of a difference between the elector's signature on the ballot and that on the elector's voter registration record. The supervisor shall mail a voter registration application to the elector to be completed indicating the elector's current signature. This section does not prohibit the supervisor from providing additional methods for updating an elector's signature.*

Section 21. Section 101.685, Florida Statutes, is created to read:

101.685 Absentee ballot coordinators.—

(1) *At least 28 days before a general or special election, each political party may designate in writing with the county supervisor of elections the names of persons to serve as absentee ballot coordinators. Each political party may designate a number of absentee ballot coordinators for each county equal to two times the number of Florida House of Representatives districts, all or part of which lie within the county.*

(2) *Notwithstanding any other provision of this chapter, an absentee ballot coordinator may:*

- (a) *witness an unlimited number of absentee ballots;*
- (b) *request absentee ballots on behalf of registered voters, either in writing or by telephone; and,*
- (c) *return an unlimited number of voted absentee ballots to the supervisor of elections.*

Section 22. Subsection (2) of section 102.012, Florida Statutes, is amended to read:

102.012 Inspectors and clerks to conduct elections.—

(2) Each member of the election board shall be able to read and write the English language and shall be a registered qualified elector of the county in which the member is appointed *or a person who has preregistered to vote, pursuant to s. 97.041(1)(b), in the county in which the member is appointed*. No election board shall be composed solely of members of one political party; however, in any primary in which only one party has candidates appearing on the ballot, all clerks and inspectors may be of that party. Any person whose name appears as an opposed candidate for any office shall not be eligible to serve on an election board.

Section 23. Section 104.012, Florida Statutes, is amended to read:

104.012 Consideration for registration; interference with registration; soliciting registrations for compensation; alteration of registration application.—

(1) Any person who gives anything of value that is redeemable in cash to any person in consideration for his or her becoming a registered voter commits a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or s. 775.083~~, *or s. 775.084*. This section shall not be interpreted, however, to exclude such services as transportation to the place of registration or baby-sitting in connection with the absence of an elector from home for registering.

(2) A person who by bribery, menace, threat, or other corruption, directly or indirectly, influences, deceives, or deters or attempts to influence, deceive, or deter any person in the free exercise of that person's right to register to vote at any time, upon the first conviction, commits a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or s. 775.083~~, *or s. 775.084*, and, upon any subsequent conviction, commits a felony of the ~~second~~ ~~third~~ degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(3) A person may not solicit or pay another person to solicit voter registrations for compensation that is based upon the number of registrations obtained. A person who violates the provisions of this subsection commits a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or s. 775.083~~, *or s. 775.084*.

(4) A person who alters the voter registration application of any other person, without the other person's knowledge and consent, commits a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or s. 775.083~~, *or s. 775.084*.

Section 24. Section 104.013, Florida Statutes, is amended to read:

104.013 Unauthorized use, possession, or destruction of voter registration identification card.—

(1) It is unlawful for any person knowingly to have in his or her possession any blank, forged, stolen, fictitious, counterfeit, or unlawfully issued voter registration identification card unless possession by such person has been duly authorized by the supervisor.

(2) It is unlawful for any person to barter, trade, sell, or give away a voter registration identification card unless said person has been duly authorized to issue a registration identification card.

(3) It is unlawful for any person willfully to destroy or deface the registration identification card of a duly registered voter.

(4) Any person who violates any of the provisions of this section commits a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or s. 775.083~~, *or s. 775.084*.

Section 25. Section 104.045, Florida Statutes, is amended to read:

104.045 Vote selling.—Any person who:

(1) Corruptly offers to vote for or against, or to refrain from voting for or against, any candidate in any election in return for pecuniary or other benefit; or

(2) Accepts a pecuniary or other benefit in exchange for a promise to vote for or against, or to refrain from voting for or against, any candidate in any election,

is guilty of a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084.

Section 26. Section 104.047, Florida Statutes, is created to read:

104.047 Absentee voting.—

(1) Any person who provides or offers to provide, and any person who accepts, a pecuniary or other benefit in exchange for distributing, ordering, requesting, collecting, delivering, or otherwise physically possessing absentee ballots, except as provided in ss. 101.6105-101.694, is guilty of a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(2) Except as provided in s. 101.62, s. 101.655, or s. 101.685, any person who requests an absentee ballot on behalf of an elector is guilty of a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(3) Any person, other than a notary or other officer entitled to administer oaths or an absentee ballot coordinator as provided by s. 101.685, who witnesses more than 5 ballots in any single election, is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(4) Any person who marks or designates a choice on the ballot of another person, except as provided in s. 101.051, s. 101.655, or s. 101.66, is guilty of a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(5) Any person, other than an absentee ballot coordinator under s. 101.685, who returns more than 2 absentee ballots to the supervisors of elections in violation of s. 101.647 is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 27. Subsection (4) of section 104.051, Florida Statutes, is amended to read:

104.051 Violations; neglect of duty; corrupt practices.—

(4) Any supervisor, deputy supervisor, or election employee who attempts to influence or interfere with any elector voting a ballot ~~commits~~ ~~is guilty of a felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084.

Section 28. Section 104.0515, Florida Statutes, is amended to read:

104.0515 Voting rights; deprivation of, or interference with, prohibited; penalty.—

(1) All citizens of this state who are otherwise qualified by law to vote at any election by the people in this state or in any district, county, city, town, municipality, school district, or other subdivision of this state shall be entitled and allowed to vote at all such elections without distinction according to race, color, or previous condition of servitude, notwithstanding any law, ordinance, regulation, custom, or usage to the contrary.

(2) No person acting under color of law shall:

(a) In determining whether any individual is qualified under law to vote in any election, apply any standard, practice, or procedure different from the standards, practices, or procedures applied under law to other individuals within the same political subdivision who have been found to be qualified to vote; or

(b) Deny the right of any individual to vote in any election because of an error or omission on any record or paper relating to any application, registration, or other act requisite to voting, if such error or omission is not material in determining whether such individual is qualified under law to vote in such election. This paragraph shall apply to absentee ballots only if there is a pattern or history of discrimination on the basis of race, color, or previous condition of servitude in regard to absentee ballots.

(3) No person, whether acting under color of law or otherwise, shall intimidate, threaten, or coerce, or attempt to intimidate, threaten, or coerce, any other person for the purpose of interfering with the right of such other person to vote or not to vote as that person may choose, or for the purpose of causing such other person to vote for, or not vote for, any candidate for any office at any general, special, or primary election held

solely or in part for the purpose of selecting or electing any such candidate.

(4) No voting qualification or prerequisite to voting, and no standard, practice, or procedure, shall be imposed or applied by any political subdivision of this state to deny or abridge the right of any citizen to vote on account of race or color.

(5) Any person who violates the provisions of this section is guilty of a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084.

Section 29. Subsection (1) of section 104.061, Florida Statutes, is amended to read:

104.061 Corruptly influencing voting.—

(1) Whoever by bribery, menace, threat, or other corruption whatsoever, either directly or indirectly, attempts to influence, deceive, or deter any elector in voting or interferes with him or her in the free exercise of the elector's right to vote at any election ~~commits~~ ~~is guilty of a felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084 for the first conviction, and a felony of the ~~second~~ ~~third~~ degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084, for any subsequent conviction.

Section 30. Section 104.081, Florida Statutes, is amended to read:

104.081 Threats of employers to control votes of employees.—It ~~is~~ ~~shall be~~ unlawful for any person having one or more persons in his or her service as employees to discharge or threaten to discharge any employee in his or her service for voting or not voting in any election, state, county, or municipal, for any candidate or measure submitted to a vote of the people. Any person who violates the provisions of this section is guilty of a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084.

Section 31. Section 104.24, Florida Statutes, is amended to read:

104.24 Penalty for assuming name.—~~A person may not~~ ~~No registered~~ ~~elector shall~~, in connection with any part of the election process, fraudulently call himself or herself, or fraudulently pass by, any other name than the name by which the ~~person~~ ~~elector~~ is registered or fraudulently use the name of another in voting. Any person who violates this section is guilty of a ~~felony~~ ~~misdemeanor~~ of the ~~third~~ ~~first~~ degree, punishable as provided in s. 775.082, ~~or~~ s. 775.083, or s. 775.084.

Section 32. Section 104.42, Florida Statutes, is amended to read:

104.42 Fraudulent registration and illegal voting; investigation.—

(1) *The supervisor of elections is authorized to investigate fraudulent registrations and illegal voting and to report his or her findings to the local state attorney and the Florida Elections Commission.*

(2) The board of county commissioners in any county may appropriate funds to the supervisor of elections for the purpose of investigating fraudulent registrations and illegal voting.

Section 33. Subsection (2) of section 117.05, Florida Statutes, is amended to read:

117.05 Use of notary commission; unlawful use; notary fee; seal; duties; employer liability; name change; advertising; photocopies; penalties.—

(2)(a) The fee of a notary public may not exceed \$10 for any one notarial act, except as provided in s. 117.04.

(b) *A notary public may not charge a fee for witnessing an absentee ballot in an election, and must witness such a ballot upon the request of an elector, provided the notarial act is in accordance with the provisions of this chapter.*

Section 34. Section 106.25, Florida Statutes, is amended to read:

106.25 Reports of alleged violations to Florida Elections Commission; disposition of findings.—

(1) Jurisdiction to investigate and determine violations of this chapter and chapter 104 is vested in the Florida Elections Commission; however, nothing in this section limits the jurisdiction of any other officers or agencies of government empowered by law to investigate, act upon, or dispose of alleged violations of this code.

(2) The commission shall investigate all violations of this chapter and chapter 104, but only after having received either a sworn complaint or information reported to it by the Division of Elections. Any person, other than the division, having information of any violation of this chapter or chapter 104 shall file a sworn complaint with the commission. Such sworn complaint shall state whether a complaint of the same violation has been made to any state attorney. Within 5 days after receipt of a sworn complaint, the commission shall transmit a copy of the complaint to the alleged violator. *All sworn complaints alleging violations of the Florida Elections Code over which the commission has jurisdiction shall be filed with the commission within 2 years of the alleged violations. The period of limitations is tolled on the day a sworn complaint is filed with the commission.*

(3) For the purposes of commission jurisdiction, a violation shall mean the willful performance of an act prohibited by this chapter or chapter 104 or the willful failure to perform an act required by this chapter or chapter 104.

(4) The commission shall undertake a preliminary investigation to determine if the facts alleged in a sworn complaint or a matter initiated by the division constitute probable cause to believe that a violation has occurred. Upon completion of the preliminary investigation, the commission shall, by written report, find probable cause or no probable cause to believe that this chapter or chapter 104 ~~s. 104.271~~ has been violated.

(a) If no probable cause is found, the commission shall dismiss the case and the case shall become a matter of public record, except as otherwise provided in this section, together with a written statement of the findings of the preliminary investigation and a summary of the facts which the commission shall send to the complainant and the alleged violator.

(b) If probable cause is found, the commission shall so notify the complainant and the alleged violator in writing. All documents made or received in the disposition of the complaint shall become public records upon a finding by the commission.

In a case where probable cause is found, the commission shall make a preliminary determination to consider the matter or to refer the matter to the state attorney for the judicial circuit in which the alleged violation occurred.

(5) When there are disputed issues of material fact in a proceeding conducted under ss. 120.569 and 120.57, a person alleged by the Elections Commission to have committed a violation of *this chapter or chapter 104* ~~the Florida Election Code~~ may elect, within 30 days after the date of the filing of the commission's allegations, to have a hearing conducted by an administrative law judge in the Division of Administrative Hearings.

(6) It is the duty of a state attorney receiving a complaint referred by the commission to investigate the complaint promptly and thoroughly; to undertake such criminal or civil actions as are justified by law; and to report to the commission the results of such investigation, the action taken, and the disposition thereof. The failure or refusal of a state attorney to prosecute or to initiate action upon a complaint or a referral by the commission shall not bar further action by the commission under this chapter.

(7) Every sworn complaint filed pursuant to this chapter with the commission, every investigation and investigative report or other paper of the commission with respect to a violation of this chapter or chapter 104, and every proceeding of the commission with respect to a violation of this chapter or chapter 104 is confidential, is exempt from the provisions of ss. 119.07(1) and 286.011, and is exempt from publication in the Florida Administrative Weekly of any notice or agenda with respect to any proceeding relating to such violation, except under the following circumstances:

- (a) As provided in subsection (6);
- (b) Upon a determination of probable cause or no probable cause by the commission; or

(c) For proceedings conducted with respect to appeals of fines levied by filing officers for the late filing of reports required by this chapter.

However, a complainant is not bound by the confidentiality provisions of this section. In addition, confidentiality may be waived in writing by the person against whom the complaint has been filed or the investigation has been initiated. If a finding of probable cause in a case is entered within 30 days prior to the date of the election with respect to which the alleged violation occurred, such finding and the proceedings and records relating to such case shall not become public until noon of the day following such election. When two or more persons are being investigated by the commission with respect to an alleged violation of this chapter or chapter 104, the commission may not publicly enter a finding of probable cause or no probable cause in the case until a finding of probable cause or no probable cause for the entire case has been determined. However, once the confidentiality of any case has been breached, the person or persons under investigation have the right to waive the confidentiality of the case, thereby opening up the proceedings and records to the public. Any person who discloses any information or matter made confidential by the provisions of this subsection commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(8) Any person who files a complaint pursuant to this section while knowing that the allegations contained in such complaint are false or without merit commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 35. Subsection (11) of section 106.26, Florida Statutes, is amended to read:

106.26 Powers of commission; rights and responsibilities of parties; findings by commission.—

(11) At the conclusion of its hearings concerning an alleged violation, the commission shall immediately begin deliberations on the evidence presented at such hearings and shall proceed to determine by affirmative vote of a majority of the members present whether a violation of this chapter or chapter 104 has occurred. Such determination shall promptly be made public. The order shall contain a finding of violation or no violation, together with brief findings of pertinent facts, and the assessment of such civil penalties as are permitted by this chapter or no such assessment and shall bear the signature or facsimile signature of the chair or vice chair.

Section 36. Subsections (1) and (2) of section 106.265, Florida Statutes, are amended to read:

106.265 Civil penalties.—

(1) The commission is authorized upon the finding of a violation of this chapter or chapter 104 to impose civil penalties in the form of fines not to exceed \$1,000 per count. In determining the amount of such civil penalties, the commission shall consider, among other mitigating and aggravating circumstances:

- (a) The gravity of the act or omission;
- (b) Any previous history of similar acts or omissions;
- (c) The appropriateness of such penalty to the financial resources of the person, political committee, committee of continuous existence, or political party; and
- (d) Whether the person, political committee, committee of continuous existence, or political party has shown good faith in attempting to comply with the provisions of this chapter or chapter 104.

(2) If any person, political committee, committee of continuous existence, or political party fails or refuses to pay to the commission any civil penalties assessed pursuant to the provisions of this section, the ~~Department of Revenue State Comptroller~~ shall be responsible for collecting the civil penalties resulting from such action.

Section 37. Subsections (1) and (3) of section 106.27, Florida Statutes, are amended to read:

106.27 Determinations by commission; legal disposition.—

(1) Criminal proceedings for violations of this chapter or chapter 104 may be brought in the appropriate court of competent jurisdiction. Any such action brought under this chapter or chapter 104 shall be advanced on the docket of the court in which filed and put ahead of all other actions.

(3) Civil actions may be brought to enjoin temporarily the issuance of certificates of election to successful candidates who are alleged to have violated the provisions of this chapter or chapter 104. Such injunctions shall issue upon a showing of probable cause that such violation has occurred. Such actions shall be brought in the circuit court for the circuit in which is located the officer before whom the candidate qualified for office.

Section 38. Section 196.141, Florida Statutes, is amended to read:

196.141 Homestead exemptions; duty of property appraiser.—

(1) The property appraiser shall examine each claim for exemption filed with or referred to him or her and shall allow the same, if found to be in accordance with law, by marking the same approved and by making the proper deductions on the tax books.

(2) The property appraiser shall examine each referral, of a person registering to vote at an address different from the one where the person has filed for a homestead exemption, which has been provided by a supervisor of elections pursuant to s. 98.015. The property appraiser shall initiate procedures to terminate a person's homestead exemption and assess back taxes, if appropriate, if the person claiming such exemption is not entitled to the exemption under law.

Section 39. Except as otherwise expressly provided in this act, this act shall take effect July 1, 1998.

And the title is amended as follows:

On page , remove entire the title of the bill: and insert in lieu thereof: An act relating to elections; amending s. 97.012, F.S.; providing an additional duty of the Secretary of State; amending s. 98.015, F.S.; requiring supervisors of elections to notify property appraisers of voters who are registered at an address other than the voters homestead address; amending s. 97.021, F.S.; revising the definition of absent elector; amending s. 97.052, F.S.; modifying uniform statewide voter registration application; amending s. 97.053, F.S.; amending the standards for accepting the uniform statewide voter registration application; creating s. 97.056, F.S.; providing that persons who register to vote by mail must vote in person at first elector after registration; providing exceptions; amending s. 97.071, F.S.; providing that voter registration cards be mailed to voter registration address; providing exceptions; amending s. 98.0975, F.S.; providing periodic list maintenance to the central voter file; amending s. 98.461, F.S.; providing forms of picture identification included on precinct register; amending s. 98.471, F.S.; requiring photo identification to vote at the polls; providing an exception; amending s. 100.041, F.S.; providing for the terms of charter county commissioners; amending s. 101.5611, F.S.; requiring a notice of penalties for voting fraud be posted at each polling place; amending s. 101.62, F.S.; restricting telephone requests for absentee ballots; revising methods of delivery of absentee ballots; amending s. 101.64, F.S.; revising the voter's certificate; providing reasons for voting absentee; requiring additional information from th voter and the witness; creating s. 101.647, F.S.; providing for the return of absentee ballots; amending s. 101.65, F.S.; revising instructions to absentee electors to conform; creating s. 101.657, F.S.; providing for in-person absentee voting; creating s. 101.66, F.S.; requiring absentee voters to personally mark their ballot; providing exceptions; amending s. 101.665, F.S.; providing that supervisors of elections and other specified persons may administer oaths; amending s. 101.68, F.S.; relating to canvassing of absentee ballots; revising the requirements for legal ballots; requiring the supervisor of elections to notify certain absent electors whose ballots are rejected; creating s. 101.685, F.S.; providing for designation of absentee ballot coordinators to witness absentee ballots; amending s. 102.012, F.S.; provides that persons who ar preregistered to vote may serve on election boards; amending s. 104.012, F.S.; increasing the penalty for paying someone to register, interfering with registration, paying someone to solicit registrations on a contingent fee basis, or altering a voter registration; amending s. 104.013, F.S.; increasing the penalty to unauthorized use, possession, or destruction of a voter registration identification card; amending s. 104.045, F.S.; increasing the penalty for vote selling; creating s. 104.47, F.S.; providing penalties for offenses relating to absentee ballots and

voting; amending s. 104.051, F.S.; increasing the penalty for an election official interfering with voting; amending s. 104.0515, F.S.; increasing the penalty for deprivation of voting rights; amending s. 104.061; increasing the penalty for corruptly influencing voting; amending s. 104.081, F.S.; increasing the penalty for employers who threaten employees regarding voting; amending s. 104.24, F.S.; increasing the penalty for using a false name in connection with voting; amending s. 104.42, F.S.; authorizing supervisors of elections to investigate fraud in registration and voting; amending s. 117.054, F.S.; providing that a notary may not charge a fee for witnessing an absentee ballot and may not refuse to witness an absentee ballot; amending ss. 106.25, 106.26, 106.265, 106.27, F.S.; authorizing the Florida Elections Commission to investigate violations of chapter 104, F.S.; providing procedures; providing a time period for filing complaints with the commission; providing for civil penalties; amending s. 196.141, F.S.; requiring property appraiser examine the homestead exemption of persons referred by the supervisor of elections to determine lawfulness and to initiate procedures to terminate the exemption and assess back taxes if appropriate; providing an effective date.

On motion by Senator Latvala, the Senate refused to concur in the House amendment and the House was requested to recede and in the event the House refused to recede a conference committee was requested.

CONFEREES ON CS FOR SB 1402 APPOINTED

The President appointed Senators Latvala, Silver and Lee; and alternate, Senator Meadows as conferees on CS for SB 1402.

The action of the Senate was certified to the House.

CONSIDERATION OF BILLS ON THIRD READING

CS for SB 1070—A bill to be entitled An act relating to medical malpractice insurance; amending s. 766.301, F.S.; clarifying legislative intent; amending s. 766.304, F.S.; providing exclusive jurisdiction of administrative law judges in claims filed under ss. 766.301-766.316, F.S.; providing a limitation on bringing a civil action under certain circumstances; amending s. 766.315, F.S.; authorizing the association to invest plan funds only in investments and securities described in s. 215.47, F.S.; amending s. 766.316, F.S.; providing hospitals and physicians with alternative means of providing notices to obstetrical patients relating to the no-fault alternative for birth-related neurological injuries; prescribing conditions; providing for applicability of amendments; requiring the Auditor General to conduct a study of the effects of expanding eligibility for compensation under the plan; providing an effective date.

—as amended April 16 was read the third time by title.

On motions by Senator Sullivan, CS for SB 1070 as amended was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Table with 4 columns: Name, Crist, Holzendorf, Meadows. Lists names of senators voting Yeas.

Nays—None

Consideration of CS for CS for SB 2524 was deferred.

CS for SB 2310—A bill to be entitled An act relating to trust funds; creating the Work and Gain Economic Self-sufficiency (WAGES) Trust

Fund for the deposit of federal funds that support the WAGES Program; providing for future review and termination or re-creation of the trust fund; providing an effective date.

—as amended April 17 was read the third time by title.

On motions by Senator Myers, CS for SB 2310 as amended was passed by the required constitutional three-fifths vote of the membership and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Table with 4 columns: Madam President, Crist, Holzendorf, Meadows, Bankhead, Diaz-Balart, Horne, Myers, Bronson, Dudley, Jones, Ostalkiewicz, Brown-Waite, Dyer, Kirkpatrick, Rossin, Burt, Forman, Klein, Scott, Campbell, Geller, Kurth, Silver, Casas, Grant, Latvala, Sullivan, Childers, Gutman, Laurent, Thomas, Clary, Hargrett, Lee, Turner, Cowin, Harris, McKay, Williams

Nays—None

Consideration of HB 3239 and SB 1724 was deferred.

CS for SB 1176—A bill to be entitled An act relating to rulemaking authority of the Department of Environmental Protection with respect to phosphogypsum management; requiring the Department of Environmental Protection to adopt rules to ensure that phosphogypsum stack systems are operated to meet critical safety standards by July 1, 1999; amending s. 403.1651, F.S.; authorizing the Department of Environmental Protection to enter into settlements in which moneys are to be deposited into a local pollution-recovery fund and used for specified purposes; providing an effective date.

—as amended April 17 was read the third time by title.

On motions by Senator Lee, CS for SB 1176 as amended was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Table with 4 columns: Madam President, Crist, Holzendorf, Meadows, Bankhead, Diaz-Balart, Horne, Myers, Bronson, Dudley, Jones, Ostalkiewicz, Brown-Waite, Dyer, Kirkpatrick, Rossin, Burt, Forman, Klein, Scott, Campbell, Geller, Kurth, Silver, Casas, Grant, Latvala, Sullivan, Childers, Gutman, Laurent, Thomas, Clary, Hargrett, Lee, Turner, Cowin, Harris, McKay, Williams

Nays—None

CS for SB 1678—A bill to be entitled An act relating to driver improvement schools; amending s. 318.1451, F.S.; providing additional standards for such schools; providing duties of the Department of Highway Safety and Motor Vehicles; deleting an obsolete requirement; providing for rulemaking; providing an effective date.

—was read the third time by title.

On motions by Senator Hargrett, CS for SB 1678 was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Table with 4 columns: Madam President, Bronson, Burt, Casas, Bankhead, Brown-Waite, Campbell, Childers

Table with 4 columns: Clary, Grant, Klein, Ostalkiewicz, Cowin, Gutman, Kurth, Rossin, Crist, Hargrett, Latvala, Scott, Diaz-Balart, Harris, Laurent, Silver, Dudley, Holzendorf, Lee, Sullivan, Dyer, Horne, McKay, Thomas, Forman, Jones, Meadows, Turner, Geller, Kirkpatrick, Myers, Williams

Nays—None

HB 4501—A bill to be entitled An act relating to conversion of credit unions; prohibiting the Department of Banking and Finance from approving the conversion of federally-chartered credit unions to state-chartered credit unions except under certain circumstances; providing criteria; providing an effective date.

—was read the third time by title.

On motions by Senator Laurent, HB 4501 was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—39

Table with 4 columns: Madam President, Crist, Horne, Myers, Bankhead, Diaz-Balart, Jones, Ostalkiewicz, Bronson, Dudley, Kirkpatrick, Rossin, Brown-Waite, Dyer, Klein, Scott, Burt, Forman, Kurth, Silver, Campbell, Geller, Latvala, Sullivan, Casas, Grant, Laurent, Thomas, Childers, Gutman, Lee, Turner, Clary, Harris, McKay, Williams, Cowin, Holzendorf, Meadows

Nays—None

CS for CS for HB 3421—A bill to be entitled An act relating to water control districts; amending s. 298.005, F.S.; deleting the definition of the term "water control district" and revising the definition of the term "water control plan"; amending s. 298.11, F.S.; providing for landowner vote for fractional acreage; providing quorum requirements; amending s. 298.12, F.S.; providing for appointment of a supervisor; amending s. 298.16, F.S.; eliminating surety bond requirements for district engineers; amending s. 298.22, F.S.; providing criteria for awarding construction contracts; amending s. 298.225, F.S.; revising requirements for the development and amendment of district water control plans; amending s. 298.26, F.S.; revising use of the district engineer's annual report; amending s. 298.301, F.S.; providing authority for modification of district boundaries; providing for the determination of benefits and damages; revising notice and report requirements; providing that the approval of a district water control plan and assessments is final unless court action is brought within 30 days after approval; amending s. 298.329, F.S.; conforming a statutory cross reference; amending s. 298.353, F.S.; revising notice requirements; providing that district bonds may be payable from assessments on more than one unit; repealing s. 298.337, F.S., relating to levies of assessments on land less than 1 acre; providing an effective date.

—was read the third time by title.

On motions by Senator Rossin, CS for CS for HB 3421 was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—38

Table with 4 columns: Bankhead, Clary, Geller, Kirkpatrick, Bronson, Cowin, Grant, Klein, Brown-Waite, Crist, Gutman, Kurth, Burt, Diaz-Balart, Harris, Latvala, Campbell, Dudley, Holzendorf, Laurent, Casas, Dyer, Horne, Lee, Childers, Forman, Jones, McKay

Meadows	Rossin	Sullivan	Turner
Myers	Scott	Thomas	Williams
Ostalkiewicz	Silver		
Nays—None			

SB 1462—A bill to be entitled An act relating to retirement funds; amending and revising the provisions of ss. 175.071, 185.06, F.S.; revising investment provisions to permit municipalities greater investment latitude to make foreign investments; providing for general powers and duties of the board of trustees; providing an effective date.

—was read the third time by title.

On motions by Senator Gutman, **SB 1462** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—39

Madam President	Crist	Horne	Myers
Bankhead	Diaz-Balart	Jones	Ostalkiewicz
Bronson	Dudley	Kirkpatrick	Rossin
Brown-Waite	Dyer	Klein	Scott
Burt	Forman	Kurth	Silver
Campbell	Geller	Latvala	Sullivan
Casas	Grant	Laurent	Thomas
Childers	Gutman	Lee	Turner
Clary	Harris	McKay	Williams
Cowin	Holzendorf	Meadows	

Nays—None

HB 627—A bill to be entitled An act relating to community redevelopment and neighborhood improvement; amending s. 163.340, F.S.; including the reduction or prevention of crime within community redevelopment activities under the Community Redevelopment Act of 1969 and defining "community policing innovation"; amending ss. 163.345, 163.350, 163.356, 163.358, 163.360, 163.361, 163.370, 163.380 and 163.387, F.S.; including the development and implementation of community policing innovations in provisions relating to the encouragement of private enterprise participation in redevelopment, elements of the workable program, exercise of powers under the act, and elements of the community redevelopment plan; authorizing the county or municipality to appropriate funds for community policing innovations; authorizing use of moneys in the redevelopment trust fund for community policing innovations; providing an additional requirement for acquisition of land for nonresidential uses; subject to specified conditions, authorizing a county, municipality, or community redevelopment agency to acquire and dispose of certain properties immediately adjacent to existing projects without complying with specified disposition procedures; amending ss. 163.502, 163.503, 163.506, 163.511, 163.512, 163.513, 163.514, 163.516, 163.519, and 163.521, F.S.; including crime prevention through development and implementation of community policing innovations in powers of neighborhood improvement districts under the Safe Neighborhoods Act; authorizing use of special assessments for community policing innovations; including community policing innovations within safe neighborhood improvement plans; providing duties of the Department of Legal Affairs with respect to community policing innovations; including capital improvements related to community policing innovations in provisions which authorize certain local governments to request state funding for certain capital improvements; creating s. 943.1729, F.S.; authorizing the Criminal Justice Standards and Training Commission to incorporate community policing concepts into law enforcement officers' certification curriculum and establish a community policing continued-employment training component for such officers; providing an effective date.

—was read the third time by title.

On motions by Senator Dyer, **HB 627** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—38

Madam President	Bronson	Burt	Casas
Bankhead	Brown-Waite	Campbell	Childers

Clary	Grant	Latvala	Scott
Cowin	Gutman	Laurent	Silver
Crist	Harris	Lee	Sullivan
Diaz-Balart	Holzendorf	McKay	Thomas
Dudley	Horne	Meadows	Turner
Dyer	Jones	Myers	Williams
Forman	Kirkpatrick	Ostalkiewicz	
Geller	Kurth	Rossin	

Nays—None

CS for HB 489—A bill to be entitled An act relating to ad valorem tax assessment; amending s. 193.461, F.S.; specifying the types of additional use factors that the property appraiser may consider in assessing agricultural land; providing that the property appraiser, when utilizing the income methodology approach, shall rely on 5-year moving average data for assessment; providing an effective date.

—was read the third time by title.

On motions by Senator Bronson, **CS for HB 489** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—38

Madam President	Crist	Horne	Ostalkiewicz
Bankhead	Diaz-Balart	Jones	Rossin
Bronson	Dudley	Klein	Scott
Brown-Waite	Dyer	Kurth	Silver
Burt	Forman	Latvala	Sullivan
Campbell	Geller	Laurent	Thomas
Casas	Grant	Lee	Turner
Childers	Gutman	McKay	Williams
Clary	Harris	Meadows	
Cowin	Holzendorf	Myers	

Nays—None

Consideration of **HB 3125** was deferred.

CS for SB 592—A bill to be entitled An act relating to water management; creating the Lake Panasoffkee Restoration Council; providing for its membership, powers, and duties; requiring the Southwest Florida Water Management District to provide staff for the council and to award contracts subject to an appropriation of funds; providing an appropriation; providing an effective date.

—as amended April 17 was read the third time by title.

On motions by Senator Brown-Waite, **CS for SB 592** as amended was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—38

Madam President	Crist	Horne	Ostalkiewicz
Bankhead	Diaz-Balart	Jones	Rossin
Bronson	Dudley	Klein	Scott
Brown-Waite	Dyer	Kurth	Silver
Burt	Forman	Latvala	Sullivan
Campbell	Geller	Laurent	Thomas
Casas	Grant	Lee	Turner
Childers	Gutman	McKay	Williams
Clary	Harris	Meadows	
Cowin	Holzendorf	Myers	

Nays—None

CS for SB 1584—A bill to be entitled An act relating to health maintenance organizations; creating s. 641.3155, F.S.; prescribing time for paying claims for services or goods by a provider; providing procedures

for denying or contesting a claim; providing time limitations; providing notice; providing method for making payments, denying or contesting a claim, and providing notice; providing interest on overdue payment of claim; providing for a waiver of a health maintenance organization's rights under a provider contract and consequences for failure of an organization to comply with the provisions of the act; providing an effective date.

—was read the third time by title.

On motions by Senator Campbell, **CS for SB 1584** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—39

Madam President	Crist	Horne	Myers
Bankhead	Diaz-Balart	Jones	Ostalkiewicz
Bronson	Dudley	Kirkpatrick	Rossin
Brown-Waite	Dyer	Klein	Scott
Burt	Forman	Kurth	Silver
Campbell	Geller	Latvala	Sullivan
Casas	Grant	Laurent	Thomas
Childers	Gutman	Lee	Turner
Clary	Harris	McKay	Williams
Cowin	Holzendorf	Meadows	

Nays—None

CS for CS for HB 1793—A bill to be entitled An act relating to nonprofit private schools; amending s. 159.27, F.S.; redefining the term "educational facility" to include property used for the operation of certain nonprofit private schools; providing requirements relating to financing; amending s. 623.13, F.S.; authorizing financing under the Florida Industrial Development Financing Act; providing an effective date.

—was read the third time by title.

On motions by Senator Scott, **CS for CS for HB 1793** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Madam President	Crist	Holzendorf	Meadows
Bankhead	Diaz-Balart	Horne	Myers
Bronson	Dudley	Jones	Ostalkiewicz
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Silver
Casas	Grant	Latvala	Sullivan
Childers	Gutman	Laurent	Thomas
Clary	Hargrett	Lee	Turner
Cowin	Harris	McKay	Williams

Nays—None

HB 1893—A bill to be entitled An act relating to designation of state buildings; designating a state veterans' nursing home in Land O' Lakes, Pasco County, as the "Baldomero Lopez State Veterans' Nursing Home"; providing an effective date.

—was read the third time by title.

On motions by Senator Latvala, **HB 1893** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—38

Madam President	Childers	Dyer	Harris
Bankhead	Clary	Forman	Holzendorf
Bronson	Cowin	Geller	Horne
Burt	Crist	Grant	Jones
Campbell	Diaz-Balart	Gutman	Kirkpatrick
Casas	Dudley	Hargrett	Klein

Kurth	McKay	Rossin	Turner
Latvala	Meadows	Scott	Williams
Laurent	Myers	Silver	
Lee	Ostalkiewicz	Thomas	

Nays—None

CS for HB 1887—A bill to be entitled An act relating to confidentiality of records and meetings of the Florida Automobile Joint Underwriting Association; amending s. 627.311, F.S.; providing exemptions from public records requirements for underwriting files, open claim files, audit records for a specified time, matters reasonably encompassed in privileged attorney-client communications, licensed proprietary information made confidential by contract, certain employee medical records and employee assistance programs records, certain negotiation information for a specified time, minutes of closed meetings regarding underwriting files, and minutes of closed meetings regarding claims files for a specified time; providing requirements regarding sharing of confidential records; providing an exemption from public meetings requirements for meetings during which underwriting files or open claims files are discussed; providing requirements regarding such closed meetings and records thereof; providing for future review and repeal; providing a finding of public necessity; providing an effective date.

—was read the third time by title.

On motions by Senator Williams, **CS for HB 1887** was passed and by two-thirds vote immediately certified to the House. The vote on passage was:

Yeas—40

Madam President	Crist	Holzendorf	Meadows
Bankhead	Diaz-Balart	Horne	Myers
Bronson	Dudley	Jones	Ostalkiewicz
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Silver
Casas	Grant	Latvala	Sullivan
Childers	Gutman	Laurent	Thomas
Clary	Hargrett	Lee	Turner
Cowin	Harris	McKay	Williams

Nays—None

MOTIONS

On motion by Senator Bankhead, the rules were waived and time of recess was extended until completion of motions and announcements.

On motion by Senator Bankhead, by two-thirds vote all bills remaining on the Special Order Calendar this day were placed on the Special Order Calendar for Wednesday, April 22.

REPORTS OF COMMITTEES

The Committee on Health Care recommends the following pass: SB 286 with 1 amendment

The bill was referred to the Committee on Banking and Insurance under the original reference.

The Committee on Banking and Insurance recommends the following pass: SB 1946 with 2 amendments

The bill was referred to the Committee on Commerce and Economic Opportunities under the original reference.

The Committee on Executive Business, Ethics and Elections recommends the following pass: SB 1884 with 1 amendment

The bill was referred to the Committee on Governmental Reform and Oversight under the original reference.

The Committee on Commerce and Economic Opportunities recommends the following pass: SB 1106 with 1 amendment

The Committee on Executive Business, Ethics and Elections recommends the following pass: SB 456 with 1 amendment, SB 2072 with 1 amendment

The bills contained in the foregoing reports were referred to the Committee on Judiciary under the original reference.

The Committee on Education recommends the following pass: SB 862, SB 2680

The Committee on Executive Business, Ethics and Elections recommends the following pass: SJR 1464, SB 1862 with 1 amendment

The Committee on Governmental Reform and Oversight recommends the following pass: CS for SB's 2562 and 1836 with 1 amendment

The bills contained in the foregoing reports were referred to the Committee on Rules and Calendar under the original reference.

The Committee on Governmental Reform and Oversight recommends the following pass: SB 952

The bill was referred to the Committee on Transportation under the original reference.

The Committee on Commerce and Economic Opportunities recommends the following pass: CS for HB 1373, SB 1392, CS for SB 2172

The Committee on Community Affairs recommends the following pass: CS for SB 1486, CS for SB 1572, CS for SB 2132

The Committee on Criminal Justice recommends the following pass: SB 1582 with 2 amendments, SB 1784, CS for SB 2150

The Committee on Education recommends the following pass: SB 1126

The Committee on Governmental Reform and Oversight recommends the following pass: SB 1220

The Committee on Health Care recommends the following pass: CS for SB 792 with 2 amendments

The Committee on Judiciary recommends the following pass: CS for SB 1814

The bills contained in the foregoing reports were referred to the Committee on Ways and Means under the original reference.

The Committee on Banking and Insurance recommends the following pass: SB 1416 with 1 amendment

The Committee on Community Affairs recommends the following pass: CS for SB's 312 and 2298 with 3 amendments, CS for SB 636, SB 1776, SB 2268

The Committee on Criminal Justice recommends the following pass: SB 804

The Committee on Executive Business, Ethics and Elections recommends the following pass: SB 362 with 1 amendment, SB 960 with 1 amendment, SB 1428, SB 1792, SB 1904 with 2 amendments, SB 2538, SB 2686

The Committee on Governmental Reform and Oversight recommends the following pass: HB 3689, CS for SB 1922

The Committee on Health Care recommends the following pass: CS for SB 2146

The Committee on Transportation recommends the following pass: HB 4199 with 1 amendment

The bills contained in the foregoing reports were placed on the calendar.

The Committee on Commerce and Economic Opportunities recommends the following not pass: SJR 202

The Committee on Community Affairs recommends the following not pass: SB 578

The Committee on Criminal Justice recommends the following not pass: HB 3929

The Committee on Education recommends the following not pass: SJR 1592

The bills contained in the foregoing reports were laid on the table.

The Committee on Community Affairs recommends a committee substitute for the following: SB 1990

The bill with committee substitute attached was referred to the Committee on Banking and Insurance under the original reference.

The Committee on Governmental Reform and Oversight recommends a committee substitute for the following: SB 1756

The bill with committee substitute attached was referred to the Committee on Community Affairs under the original reference.

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 1640

The bill with committee substitute attached was referred to the Committee on Criminal Justice under the original reference.

The Committee on Banking and Insurance recommends a committee substitute for the following: SB 2080

The Committee on Community Affairs recommends a committee substitute for the following: SB 2542

The bills with committee substitutes attached contained in the foregoing reports were referred to the Committee on Health Care under the original reference.

The Committee on Governmental Reform and Oversight recommends a committee substitute for the following: SB 632

The bill with committee substitute attached was referred to the Committee on Judiciary under the original reference.

The Committee on Banking and Insurance recommends committee substitutes for the following: SB 1774, SB 1930

The Committee on Governmental Reform and Oversight recommends committee substitutes for the following: CS for SB 938, CS for SB 2188

The Committee on Health Care recommends a committee substitute for the following: SB 1986

The Committee on Rules and Calendar recommends a committee substitute for the following: CS for SB 2352

The bills with committee substitutes attached contained in the foregoing reports were referred to the Committee on Ways and Means under the original reference.

The Committee on Governmental Reform and Oversight recommends a committee substitute for the following: SB 814

The Committee on Rules and Calendar recommends committee substitutes for the following: CS for SB 824, Senate Bills 1192, 628 and 1412

The Committee on Ways and Means recommends committee substitutes for the following: CS for SB 208, CS for SB 352, CS for SB 388, CS for SB's 1358 and 160

The bills with committee substitutes attached contained in the foregoing reports were placed on the calendar.

COMMITTEE SUBSTITUTES

FIRST READING

By the Committees on Ways and Means; Health Care; and Senators Brown-Waite, Latvala, Bronson, McKay and Grant—

CS for CS for SB 208—A bill to be entitled An act relating to nursing home facilities; amending s. 400.121, F.S.; providing for an expedited administrative hearing upon the request of a licensee following an action by the Agency for Health Care Administration to suspend, deny, or revoke a facility's license; creating s. 400.215, F.S.; requiring certain nursing home facilities to investigate the background of their employees and of certain applicants for employment; providing for rescreening; specifying the period for which screenings are to remain valid, subject to certain conditions; authorizing nursing home facility administrators to acknowledge the receipt of background screening reports; requiring employees and applicants to pay the costs associated with background screening investigations; requiring the Department of Health and the Agency for Health Care Administration to determine certain exemptions from disqualification from employment; authorizing rulemaking; amending s. 415.107, F.S.; providing that the Department of Children and Family Services may impose a charge in an amount up to the actual cost for screening a volunteer; providing for applicability; providing an effective date.

By the Committees on Ways and Means; Children, Families and Seniors; and Senators Brown-Waite, Hargrett, Cowin, Latvala and Crist—

CS for CS for SB 352—A bill to be entitled An act relating to the privatization of foster care and related services; amending s. 409.1671, F.S.; providing legislative intent; defining the terms "privatize," "related services," and "eligible lead community-based provider"; requiring the Department of Children and Family Services to develop a plan to accomplish statewide privatization within a specified time period and to submit the plan to the Governor and to designated legislative officials by a specified date; providing plan requirements; requiring the department to state whether and why privatization cannot be accomplished in a particular district or portion of a district and how the department will address the obstacles to privatization; providing for legal services; requiring that child welfare legal services be provided by specified providers; providing for case management responsibilities; providing for quality assurance; providing requirements for and restrictions upon funding for privatization; creating s. 415.5071, F.S.; providing for a model program for child protective investigative services, to be initiated in a specified district; requiring the department to contract with the sheriffs in that district; providing responsibilities of the department; requiring a report; providing for funding; providing for the creation of a specified committee which shall submit a required report; providing an effective date.

By the Committees on Ways and Means; Education; and Senator Hozendorf—

CS for CS for SB 388—A bill to be entitled An act relating to education; establishing a study commission to determine the feasibility of

creating a residential mathematics and sciences academy; providing for the commission's membership and duties; requiring a report; providing an appropriation; providing an effective date.

By the Committee on Governmental Reform and Oversight; and Senator Ostalkiewicz—

CS for SB 632—A bill to be entitled An act relating to rules enforcement by state agencies; prohibiting state agencies from imposing certain penalties for rules violations under certain circumstances; providing defenses against certain enforcement actions; prohibiting certain agencies from enforcing certain rules; providing exceptions and applicability; providing an effective date.

By the Committee on Governmental Reform and Oversight; and Senators Dyer, Latvala, Williams, Brown-Waite, Diaz-Balart and Forman—

CS for SB 814—A bill to be entitled An act relating to public records; creating s. 252.943, F.S.; providing an exemption from public records provisions for information provided by a stationary source subject to the Accidental Release Prevention Program under the federal Clean Air Act; providing an expiration date; providing a finding of public necessity; providing a contingent effective date.

By the Committees on Rules and Calendar; Governmental Reform and Oversight; and Senator Williams—

CS for CS for SB 824—A bill to be entitled An act relating to state planning and budgeting; amending s. 216.011, F.S.; defining the terms "disincentive," "incentive," "performance-based program appropriation," and "performance ledger" for purposes of budgeting and state fiscal affairs; amending s. 216.0166, F.S.; revising guidelines and requirements for state agencies in submitting performance-based budget requests, programs, and performance measures; amending s. 216.0172, F.S.; revising the schedule for submission of performance-based program budget legislative budget requests; amending s. 216.0235, F.S.; requiring that additional information be included in program budget instructions; amending s. 216.031, F.S.; revising information to be contained in legislative budget requests; amending s. 216.163, F.S.; prescribing additional incentives and disincentives that may be included in the Governor's recommended budget; amending s. 216.167, F.S.; requiring that the Governor's recommendations include a financial schedule that provides information on revenues in the Budget Stabilization Fund; amending s. 216.178, F.S.; providing a date for the final budget report; amending s. 216.292, F.S.; providing an exception to nontransferable appropriations; amending 186.022, F.S.; revising requirements for state agency strategic plans; amending s. 121.051, F.S.; conforming a cross-reference to changes made by the act; amending s. 215.32, F.S.; including the Budget Stabilization Fund in the list of funds in which state moneys are deposited; amending s. 216.221, F.S.; providing legislative intent for use of the Budget Stabilization Fund; amending s. 20.055, F.S.; requiring inspectors general to review and assess the validity of performance measures prior to submission to the Executive Office of the Governor; amending s. 252.37, F.S.; providing legislative intent regarding the order of recourse in use of state funds for emergencies; repealing s. 186.021(5), F.S., relating to state agency strategic plans; repealing s. 212.081(3), F.S., relating to legislative intent; providing an effective date.

By the Committees on Governmental Reform and Oversight; Transportation; and Senator Harris—

CS for CS for SB 938—A bill to be entitled An act relating to motor vehicle registration; amending s. 320.02, F.S.; providing for voluntary contributions on motor vehicle registration applications; providing criteria for the discontinuance of the issuance of an approved voluntary contribution; requiring an annual audit or report; providing criteria for discontinuing a voluntary contribution; creating s. 322.081, F.S.; revising provisions with respect to requirements for requests to establish voluntary contributions on driver's license applications; providing criteria for the discontinuance of the issuance of an approved voluntary

contribution; requiring an annual audit or report; providing criteria for discontinuing a voluntary contribution; providing an effective date.

By the Committee on Rules and Calendar; and Senators Clary, Williams, Dyer, Ostalkiewicz and Horne—

CS for SB's 1192, 628 and 1412—A bill to be entitled An act relating to third-party liability; amending s. 409.910, F.S.; limiting the scope of liability for which Medicaid benefits must be repaid; amending s. 624.424, F.S.; conforming a cross-reference; barring certain civil actions; providing for retroactive application; providing a savings clause for certain actions; providing an effective date.

By the Committees on Ways and Means; Education; and Senators Grant, Kirkpatrick, Holzendorf, Horne, Clary, Cowin, Diaz-Balart, Latvala, Dyer, Silver, Casas, Klein, Kurth, Turner, Williams, Sullivan, Rossin, Crist, Harris, Forman, Thomas, Meadows, Lee, Burt, Bronson, McKay and Dudley—

CS for CS for SB's 1358 and 160—A bill to be entitled An act relating to postsecondary education; amending s. 110.131, F.S.; deleting the requirement that the Board of Regents comply with recordkeeping and reporting requirements for other-personal-services employment; amending s. 228.055, F.S.; providing for a regional autism center; amending s. 235.055, F.S.; deleting authority of the Board of Regents to construct facilities on leased property and enter into certain leases; amending s. 235.195, F.S.; modifying provisions relating to joint-use facilities; amending s. 240.1201, F.S.; classifying specified Canadian military personnel as residents for tuition purposes; amending s. 240.147, F.S.; correcting a cross-reference; amending s. 240.205, F.S.; revising the acquisition and contracting authority of the Board of Regents; amending s. 240.209, F.S.; authorizing procedures to administer an acquisition program; authorizing the Board of Regents to sell, convey, transfer, exchange, trade, or purchase real property and related improvements; providing requirements; amending s. 240.2097, F.S.; deleting a requirement that the Board of Regents report to the Legislature on limited-access programs; revising requirements for student handbooks; amending s. 240.214, F.S.; revising provisions relating to the State University System accountability process; amending s. 240.227, F.S.; revising the acquisition and contracting authority of university presidents; authorizing adjustment of property records and disposal of certain tangible personal property; amending s. 240.241, F.S., relating to divisions of sponsored research at state universities; providing an exemption from certain contract requirements for state universities and community colleges; amending s. 240.2605, F.S., relating to the Trust Fund for Major Gifts; deleting Board of Regents' rulemaking power; authorizing the Board of Regents Foundation to participate in the major gifts program; amending s. 240.281, F.S.; revising the authority for an institution to deposit certain funds outside the State Treasury; amending s. 243.151, F.S.; providing a procedure under which a university may construct facilities on leased property; amending s. 287.012, F.S.; excluding the Board of Regents and the State University System from the term "agency" for purposes of state procurement of commodities and services; repealing ss. 240.225, 240.247, 240.4988(4), 287.017(3), F.S., relating to delegation of authority by the Department of Management Services to the State University System, eradication of salary discrimination, Board of Regents' rules for the Theodore R. and Vivian M. Johnson Scholarship Program, and applicability of purchasing category rules to the State University System; amending s. 240.2475, F.S., relating to the State University System equity accountability program; requiring each state university to maintain an equity plan to increase the representation of women and minorities in faculty and administrative positions; providing for the submission of reports; requiring the development of a plan for achievement of equity; providing for administrative evaluations; requiring the development of a budgetary incentive plan; providing for an appropriation; amending s. 240.3355, F.S., relating to the State Community College System equity accountability program; requiring each community college to maintain a plan to increase the representation of women and minorities in faculty and administrative positions; providing contents of an employment accountability plan; requiring the development of a plan for corrective action; providing for administrative evaluations; providing for submission of reports; requiring the development of a budgetary incentive plan; amending s. 240.2803, F.S., clarifying the definition of auxiliary enterprises; amending s. 3, ch. 75-381, Laws of

Florida; providing authority to the State Board of Administration to invest certain funds; providing an effective date.

By the Committee on Banking and Insurance; and Senator Kurth—

CS for SB 1640—A bill to be entitled An act relating to insurance fraud; amending s. 626.989, F.S.; applying the requirements of this section to health maintenance organizations, which requirements relate to insurance fraud and the Division of Insurance Fraud of the Department of Insurance; specifying designated employees who are immune from civil liability for certain actions; amending s. 626.9891, F.S.; requiring insurers to provide for investigation of fraudulent claims; requiring insurers to adopt an anti-fraud plan; providing criteria and procedures; requiring insurers to file an anti-fraud report with the department; specifying contents; authorizing the department to adopt rules; creating s. 626.9892, F.S.; establishing the Anti-Fraud Reward Program in the department; providing for awarding rewards under certain circumstances; exempting certain department actions from Florida Administrative Code requirements; creating s. 641.3915, F.S.; requiring certain health maintenance organizations to provide for investigation of fraudulent claims; requiring health maintenance organizations to adopt an anti-fraud plan; providing criteria and procedures; requiring health maintenance organizations to file an anti-fraud report with the department; specifying contents; authorizing the department to adopt rules; amending s. 817.234, F.S.; specifying a schedule of criminal penalties for committing insurance fraud or insurance solicitation; providing definitions; providing a period of limitations for undertaking certain proceedings; applying the provisions of the section to health maintenance organizations; providing an appropriation; providing an effective date.

By the Committee on Governmental Reform and Oversight; and Senator Meadows—

CS for SB 1756—A bill to be entitled An act relating to governmental controversies; amending s. 164.101, F.S.; renaming the "Florida Governmental Cooperation Act" as the "Florida Governmental Conflict Resolution Act"; amending s. 164.102, F.S.; providing purpose and intent; creating s. 164.1031, F.S.; providing definitions; creating s. 164.1041, F.S.; requiring local and regional governmental entities to exhaust the procedural options of the act before court proceedings in circuit or county court, except in specified circumstances; providing for review by the court of the justification for failure to comply with the act; creating s. 164.1051, F.S.; specifying the governmental conflicts to which the act applies; creating s. 164.1052, F.S.; providing procedures and requirements for initiation of conflict resolution procedures and determination of participants; creating s. 164.1053, F.S.; providing for a conflict assessment meeting and providing requirements with respect thereto; creating s. 164.1055, F.S.; providing for a joint public meeting between conflicting entities; providing for mediation when no agreement is reached; creating s. 164.1056, F.S.; providing for final resolution of a conflict when there is a failure to resolve the conflict under the act; creating s. 164.1057, F.S.; specifying the manner of execution of the resolution of a conflict; renumbering and amending s. 164.104, F.S.; providing that a governmental entity that fails to participate in conflict resolution procedures shall be required to pay attorney's fees and costs under certain conditions; creating s. 164.1061, F.S.; providing for extension of the time requirements of the act; repealing ss. 164.103 and 164.106, F.S., which provide procedures and requirements for resolution of governmental disputes; providing effect on existing contracts and agreements; providing an effective date.

By the Committee on Banking and Insurance; and Senator Holzendorf—

CS for SB 1774—A bill to be entitled An act relating to insurance; amending s. 627.624, F.S.; revising loss-of-time benefit requirements; providing definitions of the terms "earned income" and "overinsurance provisions"; requiring disclosure for overinsurance provision; authorizing the Department of Insurance to adopt rules; providing an effective date.

By the Committee on Banking and Insurance; and Senator Gutman—

CS for SB 1930—A bill to be entitled An act relating to property, casualty, and surety insurance; amending s. 626.2815, F.S.; revising continuing education requirements for insurance agents; amending s. 627.062, F.S.; providing standards for determining whether rates are excessive, inadequate, or unfairly discriminatory; amending s. 627.171, F.S.; increasing the percentage of excess rates an insurer may use for commercial insurance policies; setting standards for the use of excess rates; providing an effective date.

By the Committee on Health Care and Senator Forman—

CS for SB 1986—A bill to be entitled An act relating to certified nursing assistants; creating part XV of chapter 468, F.S.; providing a short title; providing definitions; providing duties and powers of the Department of Health in regulating the practice of certified nursing assistants; providing requirements for a state registry of certified nursing assistants; providing requirements for obtaining certification as a certified nursing assistant; authorizing the department to deny, suspend, or revoke a person's certification upon certain findings or reports of abuse, neglect, or exploitation; authorizing the department to exempt an applicant or certificateholder from disqualification of certification; specifying certain acts that constitute grounds for disciplinary sanctions; providing penalties; requiring that the department maintain a registry of certified nursing assistants; providing requirements for records and meetings held for disciplinary actions; providing for renewal of certification; exempting an employer from liability for terminating a certified nursing assistant under certain circumstances; authorizing the department to contract for examination services; providing penalties; providing rulemaking authority; amending s. 400.211, F.S.; deleting obsolete provisions with respect to the regulation of certified nursing assistants by the Department of Business and Professional Regulation; providing for certain federal requirements to apply to specified nursing home facilities under certain circumstances; amending ss. 20.43, 400.4255, 400.462, 400.506, 455.667, F.S., relating to the Department of Health, the use of licensed personnel in assisted living facilities, the regulation of home health agencies, nurse registries, and the ownership and control of patient records; conforming cross-references to changes made by the act; providing for the continued validity of certifications issued before the effective date of the act; authorizing certain positions for the Florida Department of Law Enforcement in excess of those otherwise authorized; providing funding; amending s. 455.624, F.S.; specifying health care professionals for whom failure to wear certain identification while offering services to the public is grounds for disciplinary action; authorizing the Department of Health to have access to a background screening registry for nursing home employees; providing an effective date.

By the Committee on Community Affairs and Senator Diaz-Balart—

CS for SB 1990—A bill to be entitled An act relating to hurricane loss mitigation; creating s. 215.559, F.S.; creating the Hurricane Loss Mitigation Clearing Trust Fund; providing for administration; specifying moneys to be credited to the fund; requiring appropriation of moneys in the fund; providing purposes; providing that fund balances carry over to future years; amending s. 215.555, F.S.; requiring the State Board of Administration annually to transfer specified amounts from the Florida Hurricane Catastrophe Fund to the Hurricane Loss Mitigation Clearing Trust Fund; providing an effective date.

By the Committee on Banking and Insurance; and Senator Sullivan—

CS for SB 2080—A bill to be entitled An act relating to health care; amending s. 641.315, F.S.; revising the notice requirements for termination of contracts between health maintenance organizations and providers; amending s. 641.51, F.S.; requiring health maintenance organizations to provide a subscriber with continued access to a treating physician terminated by the organization; providing limitations; providing an effective date.

By the Committees on Governmental Reform and Oversight; Health Care; and Senator Silver—

CS for CS for SB 2188—A bill to be entitled An act relating to regulation of professions; renumbering and amending ss. 501.057, 501.0571, 501.0573, 501.0575, 501.0577, 501.0579, 501.0581, F.S.; transferring the Florida Commercial Weight-Loss Practices Act from ch. 501, F.S., relating to consumer protection, to ch. 468, F.S., relating to professions and occupations; redefining the activity that constitutes a weight-loss program; revising certain notice requirements; providing an exemption from regulation; conforming references and cross-references; transferring regulatory authority from the Department of Agriculture and Consumer Services to the Department of Health; creating s. 468.828, F.S.; requiring weight-loss providers to register; prescribing procedures and requirements; providing a penalty; providing for fees; providing a grace period for certain providers; creating s. 468.8281, F.S.; providing requirements for records and meetings held for disciplinary actions; creating s. 468.829, F.S.; requiring display of registration; creating s. 468.519, F.S.; prohibiting sexual misconduct in the practice of dietetics and nutrition; amending s. 455.604, F.S.; requiring instruction in HIV and AIDS for persons licensed as dietitians and nutritionists; creating the Task Force on Regulation of the Weight-Loss Industry; providing for its membership and duties; providing an effective date.

By the Committees on Rules and Calendar; Education; and Senator Horne—

CS for CS for SB 2352—A bill to be entitled An act relating to trust funds; creating the Florida School District Review Trust Fund to be administered by the Office of Program Policy Analysis and Government Accountability; directing the office to use the fund to pay the cost of best financial management practice reviews; providing for refunds to school districts; amending s. 230.23025, F.S.; providing for the deposit of funds from school districts; providing a contingent effective date.

By the Committee on Community Affairs and Senator Laurent—

CS for SB 2542—A bill to be entitled An act relating to wastewater treatment systems; amending s. 381.0065, F.S.; revising guidelines and procedures for granting variances for such systems; revising membership of the department's variance review and advisory committee; providing criteria for use of guttering; amending s. 381.0068, F.S.; revising duties and procedures of the department's technical review and advisory panel; providing for the transfer of a certain amount from the Solid Waste Trust Fund to the State Housing Trust Fund for the purposes of funding wastewater treatment systems; providing an effective date.

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

FIRST READING

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for HB 69, CS for HB 885, CS for HB 1127, CS for HB 1151, CS for HB 3165, CS for HB 3179, CS for CS for HB 3193, CS for CS for HB 3209, CS for HB 3227, CS for HB 3255, HB 3259, HB 3271, CS for CS for HB 3311, CS for CS for HB 3321, CS for HB 3343, CS for HB 3369, CS for CS for HB 3387, CS for HB 3389, CS for HB 3395, CS for HB 3419, CS for HB 3439, CS for HB 3527, HB 3559, CS for HB 3585, HB 3599, CS for HB 3607, CS for HB 3623, HB 3659, CS for HB 3681, CS for HB 3697, HB 3737, HB 3745, HB 3759, HB 3799, HB 3825, HB 3863, HB 3891, CS for HB 3925, HB 3931, HB 3951, HB 3971, CS for HB 3979, CS for HB 4047, CS for HB 4123, HB 4161, HB 4197, HB 4231, CS for HB 4455; has passed as amended CS for CS for HB 679, CS for HB 769, HB 1447, CS for HB 1455, HB 2023, CS for CS for CS for HB 3075, CS for HB's 3089 and 171, CS for HB 3145, HB 3215, HB 3763, HB 3777, HB 3797, HB 3887, HB 3897, HB 3901, HB 3949, CS for HB 4035, HB 4039, CS for HB 4051, HB 4059, HB 4151, HB 4153, HB 4259, HB 4559; has adopted HM 4265, HM 4341 and requests the concurrence of the Senate.

John B. Phelps, Clerk

By the Committees on Health Care Standards and Regulatory Reform; Health Care Standards and Regulatory Reform; and Representative Valdes and others—

CS for CS for HB 69—A bill to be entitled An act relating to the Department of Health; creating s. 381.0075, F.S.; providing for regulation of body piercing by the department; providing definitions; providing exemptions; requiring a license to operate a body-piercing salon; requiring licensure for a temporary establishment; providing licensing procedures and fees; prohibiting body piercing of a minor without consent of a parent or legal guardian; prohibiting other acts; providing penalties; providing for injunction; providing for enforcement; providing rulemaking authority; providing specific requirements for body-piercing salons; providing an effective date.

—was referred to the Committees on Health Care; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Business Regulation and Consumer Affairs; and Representative Crady—

CS for HB 885—A bill to be entitled An act relating to funeral directing, embalming, and direct disposition; amending s. 470.002, F.S.; expanding the definition of the term “legally authorized person”; amending s. 470.006, F.S.; revising a provision relating to licensure as an embalmer by examination, to clarify applicability of the internship requirement; amending s. 470.0085, F.S., relating to the embalmer apprentice program; authorizing an extension of apprenticeship for certain students working in funeral establishments; amending s. 470.009, F.S.; reorganizing provisions relating to licensure as a funeral director by examination, to clarify applicability of the internship requirement; amending ss. 470.015 and 470.018, F.S.; providing for inclusion of a required course on human immunodeficiency virus and acquired immune deficiency syndrome in the board-approved course on communicable diseases for renewal of funeral director and embalmer licenses and renewal of registration of direct disposers; amending s. 470.024, F.S.; authorizing operation of visitation chapels and establishing criteria therefor; providing licensing limitations with respect to colocated facilities; requiring the relicensure of funeral establishments whose ownership has changed; amending s. 470.029, F.S.; providing a filing date for monthly reports on final dispositions; amending s. 470.0301, F.S.; providing requirements for registration of centralized embalming facilities, including biennial renewal and applicable fees; providing for an annual inspection fee; creating s. 470.0315, F.S.; providing for the storage, preservation, and transportation of human remains; creating s. 470.0355, F.S.; providing for the identification of human remains; amending s. 470.036, F.S.; extending disciplinary actions to certain registrants and licensees; providing an effective date.

—was referred to the Committees on Regulated Industries; and Ways and Means.

By the Committee on Financial Services and Representative Jones and others—

CS for HB 1127—A bill to be entitled An act relating to motor vehicle insurance; amending s. 627.743, F.S.; requiring an insurer to provide notice to the owner of a damaged vehicle as to the consequences of failure to use the insurance proceeds in accordance with a security agreement; providing an exception; amending s. 627.7295, F.S.; providing an exception to minimum down payment requirements; providing an effective date.

—was referred to the Committee on Banking and Insurance.

By the Committee on Law Enforcement and Public Safety; and Representative Futch and others—

CS for HB 1151—A bill to be entitled An act relating to law enforcement; amending s. 384.287, F.S.; permitting certain support personnel, including a crime scene analyst, forensic technologist, and crime lab analyst, to request, and seek court orders for, screening of a person for

a sexually transmissible disease, under specified circumstances; amending s. 943.03, F.S.; requiring the Department of Law Enforcement to develop and maintain, in consultation with the Criminal and Juvenile Justice Information Systems Council, an information system in administrative support of the state criminal and juvenile justice system; providing duties of the department as custodial manager; amending s. 20.315, F.S.; providing for maintenance by the Department of Corrections of an offender-based information system; amending s. 20.316, F.S.; conforming terminology relating to development by the Department of Juvenile Justice of a juvenile justice information system; removing a provision requiring a report by the department to the council; amending s. 186.022, F.S., relating to state agency strategic plans; providing for review by the Executive Office of the Governor of recommendations of the council; amending s. 282.1095, F.S., relating to the state agency law enforcement radio system; reducing the membership of the Joint Task Force on State Agency Law Enforcement Communications to eliminate a representative of the council; amending s. 282.111, F.S., relating to the statewide system of regional law enforcement communications; removing a provision requiring certain consultation by the Division of Communications with the council; amending s. 318.18, F.S., relating to civil penalties; redesignating regional criminal justice assessment centers as criminal justice selection centers; amending s. 943.031, F.S., relating to the Florida Violent Crime Council; conforming cross references; amending s. 943.08, F.S.; deleting obsolete provisions; requiring the council to review proposed plans and policies for the information system of the specified agencies to assist in facilitating the standardization, sharing, and coordination of criminal and juvenile justice data and other specified data; requiring the council to make recommendations to specified agencies; requiring recommendations regarding the installation and operation of the Florida Criminal Justice Intranet Service Network, of which the department will be the custodial manager, and specifying its functions; requiring recommendations concerning installation and operation of such a statewide network in each judicial circuit; providing legislative intent that future equipment capable of certain technologies within the specified entities be compatible with certain standards; amending s. 943.135, F.S.; allowing law enforcement officers who are also elected or appointed public officials to maintain certification in a special status while holding office; creating s. 943.146, F.S., relating to copyrighting and sale of work products of the Department of Law Enforcement; defining “product”; prescribing powers and duties of the department and guidelines for securing and enforcing copyrights; providing for certain notification to the Department of State; providing for deposit of proceeds of sales or products or certain rights in products; amending s. 943.256, F.S.; providing for the regional criminal justice assessment centers, which are directed by a postsecondary public school or a criminal justice agency, to be redesignated as criminal justice selection centers; amending s. 943.325, F.S., relating to blood specimen testing for DNA analysis; requiring entities responsible for a county jail, correctional facility, or juvenile facility to ensure that required blood specimens from certain offenders are secured and transmitted to the department under specified provisions; prohibiting release of the offender from the custody of the court and release of bond or surety until blood specimens have been taken as required; prescribing duties of the chief administrative judge of each circuit and the sheriff or other entity maintaining the county jail with respect to collection and forwarding of blood specimens; providing for a statewide protocol for securing blood specimens of certain offenders to be developed by the department in conjunction with the sheriffs, the court, the Department of Corrections, and the Department of Juvenile Justice; requiring certain offenders to submit or resubmit to blood testing, under specified circumstances; providing for certain immunity from liability as a result of withdrawal of blood specimens; providing for court orders authorizing the taking of the person into custody for purposes of securing the required blood specimens; providing for issuance of the court order; providing for transportation or release of the person taken into custody, under specified circumstances; providing that the offender is liable for actual costs of blood collection, unless declared indigent; providing for construction; reenacting s. 760.40(2)(a), F.S., relating to genetic testing and informed consent therefor, and s. 948.03(10), F.S., relating to terms and conditions of probation or community control, to incorporate said amendment in references; amending s. 943.33, F.S., relating to state-operated criminal analysis laboratories; defining “good cause” for purposes of certifying court orders for state-operated laboratory services to the criminal defendant; requiring the laboratory to include a cost statement with the report of the service provided; requiring provision of a copy of the report and the cost statement to prosecutor and court; providing an effective date.

—was referred to the Committees on Criminal Justice; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Crime and Punishment; and Representative Lynn and others—

CS for HB 3165—A bill to be entitled An act relating to controlled substances; amending s. 893.13, F.S., relating to prohibitions against selling, manufacturing, or delivering, or possessing with intent to sell, manufacture, or deliver, controlled substances within 200 feet of the real property comprising a public housing facility; defining “real property comprising a public housing facility”; providing penalties; amending s. 921.0022, F.S.; ranking such offenses on the offense severity ranking chart of the Criminal Punishment Code; providing an effective date.

—was referred to the Committees on Criminal Justice; and Ways and Means.

By the Committee on Health Care Standards and Regulatory Reform; and Representative Morroni and others—

CS for HB 3179—A bill to be entitled An act relating to pharmacy practice; amending s. 465.003, F.S.; defining the term “data communication device”; amending s. 465.017, F.S.; providing additional persons and entities to whom records relating to the filling of prescriptions and the dispensing of medicinal drugs that are maintained by a pharmacy may be furnished; specifying authorized uses of patient records by pharmacy owners; providing restrictions on such records when transmitted through a data communication device; amending s. 465.019, F.S.; providing for certain dispensing of medicinal drugs to patients in emergency departments of certain hospitals; amending ss. 465.014, 465.015, 465.0196, 468.812, and 499.003, F.S.; correcting cross references, to conform; providing an effective date.

—was referred to the Committees on Health Care; and Banking and Insurance.

By the Committees on Community Affairs; Real Property and Probate; and Representative Starks—

CS for CS for HB 3193—A bill to be entitled An act relating to homeowners’ associations; amending s. 617.303, F.S.; prohibiting the commingling of certain funds; amending s. 617.307, F.S.; revising language with respect to the transition of homeowners’ association control in a community; providing a list of required documents which must be provided to the board by the developer; creating s. 617.3075, F.S.; providing for prohibited clauses in homeowners’ association documents; amending s. 689.26, F.S.; revising language with respect to disclosure to prospective purchasers; providing for the cancellation of certain contracts; providing for the inclusion of information on certain amenities; providing an effective date.

—was referred to the Committees on Community Affairs and Judiciary.

By the Committees on Governmental Operations; Health Care Standards and Regulatory Reform; and Representative Wise—

CS for CS for HB 3209—A bill to be entitled An act relating to public records and meetings; creating s. 468.854, F.S.; providing for application of public records exemptions in ss. 455.621(2) and (10) and 455.707(3)(e) and (5)(a), F.S., to certain information concerning licensed graduate social workers and licensed bachelor social workers; providing for application of the public meetings exemption in s. 455.621(4), F.S., to proceedings of a probable cause panel with respect to investigations concerning such practitioners; providing for future review and repeal; providing a finding of public necessity; providing a contingent effective date.

—was referred to the Committees on Health Care; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Family Law and Children; and Representative Wise and others—

CS for HB 3227—A bill to be entitled An act relating to substance abuse services; amending s. 397.311, F.S.; redefining the term “qualified professional” for purposes of providing certain substance abuse assessment or treatment services; requiring persons certified to provide such services in other states to meet Florida’s certification requirements within a specified period after employment in this state; providing a grandfather clause for a specified period for persons with certain qualifications and experience; providing that certain certified professionals are exempt from meeting the additional statutory requirements for a qualified professional; providing an effective date.

—was referred to the Committee on Children, Families and Seniors.

By the Committee on Law Enforcement and Public Safety; and Representative Sindler and others—

CS for HB 3255—A bill to be entitled An act relating to court costs to fund law enforcement programs; creating s. 938.06, F.S.; imposing an additional court cost on fines for criminal offenses in county and circuit courts; providing for deposit in the Crime Stoppers Trust Fund; amending s. 16.555, F.S.; providing for distribution of such funds in the trust fund by the Department of Legal Affairs to counties to support official Crime Stoppers and their programs; amending s. 318.18, F.S.; including the court cost assessed pursuant to s. 938.15 in court costs for noncriminal traffic infractions; providing an effective date.

—was referred to the Committees on Criminal Justice; Judiciary; and Ways and Means.

By Representative Wasserman Schultz and others—

HB 3259—A bill to be entitled An act relating to condominiums; amending s. 718.115, F.S.; authorizing condominium households receiving supplemental security income or food stamps to discontinue cable television service without fees, penalties, or service charges; providing an effective date.

—was referred to the Committee on Regulated Industries.

By Representative Lippman—

HB 3271—A bill to be entitled An act relating to grand juries; amending s. 905.01, F.S.; increasing the maximum number of persons which may be appointed to serve on a grand jury; providing an effective date.

—was referred to the Committee on Criminal Justice.

By the Committees on Governmental Operations; Health Care Standards and Regulatory Reform; and Representative Saunders—

CS for CS for HB 3311—A bill to be entitled An act relating to public records; providing an exemption from public records requirements for information contained in a notification of an adverse incident provided to the Agency for Health Care Administration by a facility licensed under ch. 395, F.S.; providing that such information is not discoverable or admissible in a civil action or administrative proceeding unless such action or proceeding is a disciplinary proceeding conducted by the agency or a regulatory board; providing for future review and repeal; providing a finding of public necessity; providing a contingent effective date.

—was referred to the Committees on Health Care; and Governmental Reform and Oversight.

By the Committees on Governmental Rules and Regulations; Real Property and Probate; and Representative Crow—

CS for CS for HB 3321—A bill to be entitled An act relating to condominiums and cooperatives; amending s. 718.103, F.S.; defining the terms “buyer” and “division”; amending s. 718.104, F.S.; requiring filing of recording information with creation of condominiums; amending s. 718.111, F.S.; providing for the operation of certain condominiums created prior to 1977 as single associations; permitting consolidated financial operation; requiring a developer-controlled association to exercise due diligence to obtain and maintain insurance; providing that failure to obtain and maintain adequate insurance shall constitute a breach of fiduciary responsibility by the developer-appointed members of the board of directors; providing for the recording of certain meetings; providing that records may be obtained in person or by mail; providing that an association with more than 50 units must, upon written request, copy and deliver requested records and charge its actual costs; providing a fine for subsequent violations; amending s. 718.112, F.S.; providing requirements relating to association meetings; providing requirements for eligibility to be a candidate for the board; amending s. 718.116, F.S.; providing for unit owners and the developer to be assessed in accordance with their ownership interest in losses resulting from a natural disaster or an act of God; amending s. 718.117, F.S.; requiring notification of certain mergers or termination; amending s. 718.301, F.S.; providing rulemaking authority for requirements relating to the transition of a condominium; amending s. 718.403, F.S.; requiring filing of recording information; amending s. 718.502, F.S.; providing certain requirements prior to the closure on any contract for sale or lease of over 5 years; providing rulemaking authority for requirements relating to filing and review programs and timetables; amending s. 718.503, F.S.; providing requirements relating to the closure of a transaction for the purchase of a condominium unit; creating s. 718.621, F.S.; providing rulemaking authority; amending s. 719.103, F.S.; providing definitions; amending s. 719.1035, F.S.; requiring filing of certain information with respect to the creation of a cooperative; amending s. 719.104, F.S.; requiring notification; amending s. 719.106, F.S.; providing requirements relating to association meetings; amending s. 719.301, F.S.; providing rulemaking authority; amending s. 719.403, F.S.; requiring filing of information; amending s. 719.502, F.S.; providing conditions precedent to closing on a contract for sale or specified contracts for lease; providing rulemaking authority; amending s. 719.503, F.S.; providing conditions for closing within the 15-day voidability period; creating s. 719.621, F.S.; providing rulemaking authority; amending s. 721.05, F.S.; conforming a cross-reference; providing an effective date.

—was referred to the Committee on Regulated Industries.

By the Committee on Governmental Rules and Regulations; and Representative Chestnut—

CS for HB 3343—A bill to be entitled An act relating to barbering and cosmetology; amending ss. 476.114 and 476.124, F.S.; revising provisions relating to examination for licensure as a barber; amending s. 476.134, F.S.; revising provisions relating to examination of applicants for licenses as barbers; amending s. 476.144, F.S.; revising requirements for licensure to practice barbering; amending s. 476.204, F.S.; prohibiting allowing an employee to practice barbering unless licensed or otherwise authorized by law; providing penalties; amending s. 476.214, F.S.; providing for denial of issuance or renewal of barber or barbershop license or certificate of registration under certain circumstances; amending s. 477.013, F.S.; revising the definition of the term “hair braiding”; defining the terms “hair wrapping” and “photography studio salon”; amending s. 477.0132, F.S.; providing registration requirements for hair wrappers; providing requirements for hair braiding and hair wrapping outside a cosmetology salon or specialty salon; providing circumstances for practicing as a hair wrapper or hair braider pending receipt of registration; amending s. 477.0135, F.S., and repealing paragraph (1)(g), relating to an exemption from regulation applicable to graduates of certain cosmetology schools or programs; exempting photography studio salons from licensure as a cosmetology salon or specialty salon and providing requirements with respect thereto; amending s. 477.019, F.S.; revising provisions relating to applicants for licensure to practice cosmetology; providing for supervised practice by graduates of certain cosmetology schools or programs; providing continuing education requirements for cosmetologists and cosmetology specialists; providing for privatization of such continuing education; exempting hair braiders and

hair wrappers from such continuing education requirements; amending s. 477.0201, F.S.; providing circumstances for practicing as a specialist pending receipt of registration; amending s. 477.022, F.S.; revising provisions relating to examinations; amending s. 477.025, F.S.; authorizing the board to adopt rules for mobile cosmetology salons and providing requirements therefor; providing for fees; amending s. 477.026, F.S.; providing registration fees for hair wrappers; amending s. 477.0263, F.S.; authorizing the performance of cosmetology services in a photography studio salon; amending s. 477.028, F.S.; providing for denial of issuance or renewal of cosmetology, specialty, and salon license or certificate of registration under certain circumstances; amending s. 477.029, F.S.; revising prohibitions relating to unlicensed or other unauthorized practice; providing penalties; providing an effective date.

—was referred to the Committees on Regulated Industries; and Ways and Means.

By the Committee on Community Affairs and Representative Gay—

CS for HB 3369—A bill to be entitled An act relating to inland waterway management; amending s. 374.976, F.S.; authorizing the Florida Inland Navigation District and the West Coast Inland Navigation District to enter into cooperative agreements with the Federal Government, participate with the United States Army Corps of Engineers in waterway maintenance projects, engage in anchorage management programs and beach renourishment projects, and enter into ecosystem management agreements with the Department of Environmental Protection; conforming language relating to existing matching fund requirements; repealing s. 374.976(5), F.S., as amended by ch. 96-320, Laws of Florida, to clarify legislative intent with respect to duplicate provisions; amending s. 403.061, F.S.; providing a supplemental process for issuance of joint coastal permits and environmental resource permits for regional waterway management activities; amending s. 311.105, F.S.; correcting cross references; repealing s. 8 of ch. 90-264, Laws of Florida, relating to Sundown review and repeal of the West Coast Inland Navigation District; providing an effective date.

—was referred to the Committee on Natural Resources.

By the Committees on Health Care Services; Elder Affairs and Long Term Care; and Representative Frankel and others—

CS for CS for HB 3387—A bill to be entitled An act relating to health care; amending s. 430.502, F.S.; establishing additional memory disorder clinics; revising authority of the Department of Elderly Affairs with respect to contracts for specialized model day care programs at such clinics; amending s. 430.707, F.S.; authorizing the department to contract for certain services; exempting certain providers from the provisions of ch. 641, F.S.; creating the Panel for the Study of End-of-Life Care; providing for membership and duties; requiring a report; providing for future repeal; providing an effective date.

—was referred to the Committees on Children, Families and Seniors; and Ways and Means.

By the Committee on Colleges and Universities; and Representative Trovillion and others—

CS for HB 3389—A bill to be entitled An act relating to nonpublic postsecondary education institutions; amending s. 246.021, F.S.; clarifying the definition of the term “college”; amending s. 246.031, F.S.; revising requirements relating to members of the State Board of Independent Colleges and Universities; amending s. 246.041, F.S.; revising powers and duties of the board; deleting or correcting obsolete references; amending s. 246.084, F.S., relating to colleges receiving an authorization; revising certain requirements; providing for exemption from certain requirements; revising provisions relating to oversight of the review and collection of data for purposes of determining compliance; amending s. 246.085, F.S.; revising provisions relating to issuance of a certificate of exemption; amending s. 246.101, F.S., to conform; amending 246.121, F.S.; correcting obsolete references; amending s. 246.31, F.S., relating to

the Institutional Assessment Trust Fund; conforming provisions; providing an effective date.

—was referred to the Committees on Education; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Finance and Taxation; and Representative Starks and others—

CS for HB 3395—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.08, F.S.; including certain nonprofit corporations that make and distribute recordings to blind or visually impaired persons, and certain nonprofit corporations that provide religious services and administration or missionary assistance for established places of worship, within the definition of “religious institutions” for tax exemption purposes; providing an effective date.

—was referred to the Committees on Ways and Means Subcommittee E (Finance and Tax); Ways and Means; and Commerce and Economic Opportunities.

By the Committee on Civil Justice and Claims; and Representative Minton and others—

CS for HB 3419—A bill to be entitled An act relating to juries; amending s. 40.015, F.S.; providing a method for establishing jury districts, boundaries; providing an effective date.

—was referred to the Committees on Judiciary and Community Affairs.

By the Committee on Water and Resource Management; and Representative Kelly—

CS for HB 3439—A bill to be entitled An act relating to Lake Panasoffkee; creating the Lake Panasoffkee Restoration Council within the Southwest Florida Water Management District; providing for voting members; providing for advisory group members; providing for organization and meetings; providing powers and duties; requiring annual reports; providing for staff assistance; providing for members’ per diem and travel expenses; providing for a Lake Panasoffkee restoration program; providing for tasks of the district, council, Department of Environmental Protection, Game and Fresh Water Fish Commission, and pertinent local governments; providing for award of restoration contracts contingent on certain funding; providing an effective date.

—was referred to the Committees on Natural Resources; and Ways and Means.

By the Committee on Corrections and Representative Trovillion and others—

CS for HB 3527—A bill to be entitled An act relating to jails; amending s. 951.23, F.S., relating to county and municipal detention facilities; providing criminal penalties for repeatedly, knowingly, and willfully refusing to obey certain rules and regulations while a prisoner in any such facility; providing an effective date.

—was referred to the Committee on Criminal Justice.

By the Committee on Children and Family Empowerment; and Representative Lacasa—

HB 3559—A bill to be entitled An act relating to an integrated children’s information system; providing legislative findings and intent; directing the State Technology Council to assess the feasibility of creating such a system; requiring a report; providing an effective date.

—was referred to the Committees on Children, Families and Seniors; and Governmental Reform and Oversight.

By the Committee on Governmental Operations and Representative Peaden and others—

CS for HB 3585—A bill to be entitled An act relating to public records and meetings; creating s. 395.3036, F.S.; providing that the records of a private corporation that leases a public hospital or other public health care facility are confidential and exempt from public records requirements, and the meetings of the governing board of such corporation are exempt from public meeting requirements, except under specified circumstances; providing for future review and repeal; providing applicability; providing a finding of public necessity; providing an effective date.

—was referred to the Committees on Health Care; and Governmental Reform and Oversight.

By the Committee on Education Innovation and Representative Melvin and others—

HB 3599—A bill to be entitled An act relating to educational facilities; amending s. 235.056, F.S.; authorizing boards to rent or lease certain buildings or space within buildings for conversion to use as educational facilities; providing for funding; requiring school board adoption of a resolution certifying that specified conditions have been met; amending s. 201.24, F.S., relating to exemption from excise tax on documents; conforming provisions; amending s. 236.25, F.S., relating to school district tax for capital outlay; conforming provisions; providing an effective date.

—was referred to the Committees on Education; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Civil Justice and Claims; and Representative Dennis—

CS for HB 3607—A bill to be entitled An act relating to the Florida Evidence Code; amending s. 90.612, F.S., relating to mode and order of interrogation of witnesses and presentation of evidence; providing for the court to protect a witness under 17 years of age from undue harassment or embarrassment; providing for the court to ensure that questions are stated in a form appropriate to the witness’s age and understanding and to forbid certain questions upon objection by a party; providing an effective date.

—was referred to the Committee on Judiciary.

By the Committee on Tourism and Representative Tamargo—

CS for HB 3623—A bill to be entitled An act relating to pugilistic exhibitions; amending s. 548.003, F.S.; providing that the location of the State Athletic Commission shall be in Tampa; amending s. 548.007, F.S.; revising applicability of the Joe Lang Kershaw Act; amending s. 548.008, F.S.; clarifying language with respect to prohibited toughman and badman competitions; amending s. 548.026, F.S.; revising language with respect to the duration of licenses issued under the act; amending s. 548.043, F.S.; revising provisions regulating weights, classes, and gloves; providing an effective date.

—was referred to the Committees on Regulated Industries; and Governmental Reform and Oversight.

By Representative Sindler—

HB 3659—A bill to be entitled An act relating to trust funds; creating the Crime Stoppers Trust Fund; providing for administration of the fund; providing for termination; providing for review; providing an effective date.

—was referred to the Committees on Criminal Justice; Judiciary; and Ways and Means.

By the Committee on Finance and Taxation; and Representative Ball and others—

CS for HB 3681—A bill to be entitled An act relating to capital investment tax credits; amending s. 220.02, F.S.; revising legislative intent on the order of application of certain credits; creating s. 220.191, F.S.; providing definitions; providing for a credit against the corporate income tax for certain capital costs; providing requirements; providing limitations; providing for certification of eligibility by the Office of Tourism, Trade, and Economic Development; providing duties of the Department of Revenue; authorizing the office to develop certification guidelines and application materials; providing a responsibility for qualifying businesses; authorizing the Department of Revenue to adopt rules; providing an effective date.

—was referred to the Committees on Commerce and Economic Opportunities; and Ways and Means.

By the Committee on Financial Services and Representative Bainter—

CS for HB 3697—A bill to be entitled An act relating to commercial inland marine insurance; amending s. 627.021, F.S.; excluding commercial inland marine insurance from application of ch. 627, F.S.; amending s. 627.410, F.S., to conform; repealing s. 627.0651(13)(c), F.S., relating to inland marine risks to conform; providing an effective date.

—was referred to the Committee on Banking and Insurance.

By Representative Hill—

HB 3737—A bill to be entitled An act relating to The Florida Sexual Predators Act; amending s. 775.21, F.S.; providing an additional requirement with respect to the duty of law enforcement agencies to inform the community and the public of the presence of a sexual predator; providing an effective date.

—was referred to the Committees on Criminal Justice and Community Affairs.

By Representative Smith and others—

HB 3745—A bill to be entitled An act relating to the local government infrastructure surtax; amending s. 212.055, F.S.; revising provisions which authorize certain counties to use tax proceeds to retire or service indebtedness for bonds issued before July 1, 1987, for infrastructure purposes; including charter counties within such authorization; authorizing use of interest accrued on tax proceeds for such purpose; extending such authorization to bonds subsequently issued to refund such bonds; ratifying prior use of tax proceeds and interest for such refunding bonds; providing an effective date.

—was referred to the Committees on Community Affairs; Governmental Reform and Oversight; and Ways and Means.

By Representative Trovillion—

HB 3759—A bill to be entitled An act relating to arrests; amending s. 901.02, F.S., relating to issuance of arrest warrants; providing that the court may issue a warrant for the defendant's arrest which provides for the defendant's release upon his or her own recognizance under specified circumstances when a complaint has been filed charging the commission of a misdemeanor only and the summons issued to the defendant is returned unserved; creating s. 901.36, F.S.; prohibiting a person who has been arrested or lawfully detained by a law enforcement officer from giving a false name or otherwise falsely identifying himself or herself to the law enforcement officer or county jail personnel; providing penalties; prohibiting a person who has been arrested or lawfully detained by a law enforcement officer from adversely affecting another person by giving a false name belonging to another person or otherwise falsely identifying himself or herself to the law enforcement officer or county jail personnel;

providing penalties; permitting the adversely affected person to obtain court orders to correct public records under specified circumstances; authorizing issuance of such court orders by the sentencing court; providing for restitution orders; providing an effective date.

—was referred to the Committee on Criminal Justice.

By the Committee on Community Colleges and Career Prep; and Representative Sindler and others—

HB 3799—A bill to be entitled An act relating to community colleges; amending ss. 239.117 and 240.35, F.S.; authorizing community colleges to bond capital improvement fees for financing or refinancing equipment, renovation, or remodeling of educational facilities; limiting terms; providing additional allowable uses; amending s. 240.319, F.S.; authorizing community college boards of trustees to issue revenue bonds for the purpose of equipment, renovation, or remodeling of educational facilities; providing an effective date.

—was referred to the Committees on Education; Governmental Reform and Oversight; and Ways and Means.

By Representative Merchant and others—

HB 3825—A bill to be entitled An act relating to the Board of Trustees of the Internal Improvement Trust Fund; directing the board to transfer certain properties to the Florida Atlantic University Foundation, Inc., for the Pine Jog Environmental Education Center; providing restrictions on the use of the land; providing an effective date.

—was referred to the Committees on Natural Resources; Education; and Ways and Means.

By Representative Argenziano and others—

HB 3863—A bill to be entitled An act relating to the Coastal Zone Protection Act; amending s. 161.54, F.S.; redefining the term "substantial improvement"; providing an effective date.

—was referred to the Committee on Community Affairs.

By Representative Lawson—

HB 3891—A bill to be entitled An act relating to insurance; creating s. 627.5015, F.S.; prohibiting delivery or issuance of industrial life insurance policies after a certain date; providing application; requiring disclosure of certain information to policyholders or premium payors; providing an effective date.

—was referred to the Committee on Banking and Insurance.

By the Committees on Governmental Operations; Real Property and Probate; and Representative Crow—

CS for HB 3925—A bill to be entitled An act relating to public records exemptions; creating s. 744.7081, F.S.; providing an exemption from public records requirements for certain records requested by the Statewide Public Guardianship Office; providing for review and repeal; providing a statement of public necessity; providing a contingent effective date.

—was referred to the Committees on Judiciary; and Governmental Reform and Oversight.

By the Committee on Transportation and Economic Development Appropriations; and Representative Merchant and others—

HB 3931—A bill to be entitled An act relating to economic development grants; amending s. 14.2015, F.S.; establishing an economic development grant program under the Office of Tourism, Trade, and Economic Development; providing criteria, requirements, and restrictions with respect thereto; amending ss. 288.108 and 288.90152, F.S.; correcting cross references; providing an effective date.

—was referred to the Committees on Commerce and Economic Opportunities; Governmental Reform and Oversight; and Ways and Means.

By Representative Trovillion and others—

HB 3951—A bill to be entitled An act relating to school attendance; amending s. 228.041, F.S.; clarifying definition of the term “home education program”; amending s. 229.808, F.S.; providing that definition of the term “nonpublic school” does not include home education program for purpose of survey requirements; amending s. 232.01, F.S., relating to school attendance; clarifying provisions relating to state or school district control of home education programs; amending s. 232.02, F.S.; providing that private tutoring may be used to meet regular school attendance requirements; revising provisions relating to home education programs; clarifying inspection of portfolio; providing for parental selection of method of evaluation; revising process for reporting and submitting written evaluation and test results to superintendent; creating s. 232.0202, F.S.; providing requirements for private tutoring programs; amending s. 232.021, F.S.; providing that attendance reporting requirements do not apply to home education programs; amending ss. 232.425, 240.116, 240.321, 240.40202, 240.40205, and 240.40206, F.S.; correcting cross references and conforming provisions; providing an effective date.

—was referred to the Committees on Education; and Ways and Means.

By Representative Gay and others—

HB 3971—A bill to be entitled An act relating to health facilities authorities; amending s. 154.209, F.S.; providing that an accounts receivable program in which an authority participates on behalf of a health facility may include the financing of accounts receivable acquired by the facility from other not-for-profit health care corporations, regardless of affiliation or location; providing an effective date.

—was referred to the Committees on Health Care; and Banking and Insurance.

By the Committee on Tourism and Representative Maygarden—

CS for HB 3979—A bill to be entitled An act relating to facilities and properties under the supervision of the Division of Historical Resources of the Department of State; amending s. 266.0015, F.S.; deleting the requirement that moneys from admissions to and rental of facilities and properties of the Historic Pensacola Preservation Board of Trustees be deposited into the board’s operating trust fund; amending s. 266.0018, F.S.; providing for the deposit of such moneys into an account of the board’s direct-support organization; amending s. 267.17, F.S.; clarifying authority of the Division of Historical Resources and its citizen support organizations to rent facilities and properties; providing for the deposit of moneys received from the rental of such facilities and properties; providing an effective date.

—was referred to the Committees on Governmental Reform and Oversight; Community Affairs; and Ways and Means.

By the Committee on Financial Services and Representative Ziebarth—

CS for HB 4047—A bill to be entitled An act relating to international health insurance policies sold at airports; creating s. 624.123, F.S.; providing definitions; authorizing licensed agents to sell international

health insurance policies to residents of foreign countries at international airports; requiring a specified disclaimer; providing exemptions from regulation under the Insurance Code; specifying applicable provisions; providing an effective date.

—was referred to the Committee on Banking and Insurance.

By the Committees on Governmental Operations; Elder Affairs and Long Term Care; and Representative Brooks and others—

CS for HB 4123—A bill to be entitled An act relating to public records; providing an exemption from public records requirements for information obtained by the Agency for Health Care Administration or a nursing facility in connection with background screening of employees and prospective employees of the facility; providing for future review and repeal; providing a finding of public necessity; providing a contingent effective date.

—was referred to the Committees on Health Care; and Governmental Reform and Oversight.

By the Committee on Colleges and Universities; and Representative Casey and others—

HB 4161—A bill to be entitled An act relating to budgeting; amending s. 216.0172, F.S.; providing for the submission of certain performance-based program budgets by the Department of Education; providing an effective date.

—was referred to the Committees on Education; and Ways and Means.

By the Committee on Transportation and Representative Fuller—

HB 4197—A bill to be entitled An act relating to highway safety and motor vehicles; reenacting s. 316.003, F.S.; relating to the definition of hazardous material; amending s. 316.008, F.S.; deleting obsolete language; amending ss. 316.061, 316.062, 316.063, 316.064, 316.065, 316.066, 316.068, 316.069, 316.070, and 316.072, F.S.; changing the term “accident” to “crash”; amending s. 316.067, F.S.; providing a second degree misdemeanor penalty for certain false reports; amending ss. 316.0745, 316.0747, 316.1895, 316.193, and 316.2065, F.S.; deleting obsolete language; amending s. 316.1935, F.S.; providing a first degree misdemeanor penalty for certain violations with respect to fleeing or attempting to elude a law enforcement officer; amending s. 316.2074, F.S.; deleting certain findings of the Legislature with respect to all-terrain vehicles; amending ss. 316.3027 and 316.70, F.S.; providing reference to the United States Department of Transportation; amending s. 316.615, F.S., relating to school buses; amending ss. 316.613, 316.6135, and 316.635, F.S.; correcting reference to the Department of Children and Family Services; revising various provisions in chapter 316, F.S., to correct cross references, delete obsolete language, and to provide uniform references to penalties for moving and nonmoving noncriminal traffic offenses punishable under chapter 318, F.S.; amending s. 318.12, F.S.; revising references; amending ss. 318.13 and 318.14, F.S.; correcting cross references; amending s. 318.18, F.S.; revising language with respect to civil penalties; amending s. 318.21, F.S.; correcting cross references and obsolete language; amending s. 319.28, F.S.; revising language with respect to repossession; amending s. 319.33, F.S.; correcting cross references; amending ss. 320.02 and 320.03, F.S.; deleting obsolete language; amending s. 320.031, F.S.; revising language with respect to the mailing of registration certificates, license plates, and validation stickers; amending s. 320.055, F.S.; correcting cross references; amending ss. 320.06 and 320.061, F.S.; deleting obsolete language; amending ss. 320.0605 and 320.07, F.S.; providing uniform reference to noncriminal traffic infractions; repealing s. 320.073, F.S., relating to refund of impact fees; amending s. 320.0802, F.S.; providing reference to the Department of Management Services; amending s. 320.08058, F.S.; revising language with respect to Florida Special Olympics license plates; amending s. 320.087, F.S.; providing reference to the United States Department of Transportation; amending s. 320.1325, F.S.; deleting a cross reference; amending s. 320.20, F.S.; deleting obsolete language; amending s. 320.8255, F.S.; providing reference to labels rather than seals with respect to certain mobile home inspections; repealing s.

320.8256, F.S., relating to recreational vehicle inspection; amending s. 321.05, F.S.; deleting obsolete language; repealing ss. 321.06, 321.07, 321.09, 321.15, 321.17, 321.18, 321.19, 321.191, 321.20, 321.201, 321.202, 321.203, 321.21, 321.22, 321.2205, 321.221, 321.222, and 321.223, F.S., relating to the Florida Highway Patrol and the pension system therefor; amending s. 322.055, F.S.; providing reference to the Department of Health; amending s. 322.08, F.S.; deleting obsolete language; amending ss. 322.12 and 322.121, F.S.; correcting cross references; amending s. 322.141, F.S.; deleting obsolete language; amending s. 322.15, F.S.; providing reference to noncriminal traffic infractions; amending s. 322.20, F.S.; providing reference to the Department of Health; reenacting s. 322.264, F.S., relating to habitual traffic offenders; amending s. 322.27, F.S.; correcting cross references; amending s. 322.292, F.S.; revising language with respect to DUI programs supervision; amending s. 322.293, F.S.; deleting obsolete language; amending s. 322.57, F.S.; revising language with respect to driving tests; amending s. 324.202, F.S.; deleting obsolete language; repealing ss. 325.01, 325.02, 325.03, 325.04, 325.05, 325.06, 325.07, 325.08, 325.09, and 325.10, F.S., relating to vehicle safety equipment and inspections; amending s. 325.209, F.S.; revising language with respect to waivers; reenacting s. 325.212(2), F.S., relating to reinspections; amending s. 327.25, F.S.; correcting a cross reference; reenacting s. 328.17(1), F.S., relating to nonjudicial sale of vessels; amending s. 627.7415, F.S., relating to commercial motor vehicles, to include reference to noncriminal traffic infractions; amending s. 627.742, F.S.; providing reference to noncriminal traffic infractions with respect to certain violations with respect to non-public sector buses; providing an effective date.

—was referred to the Committee on Transportation.

By Representative Jacobs and others—

HB 4231—A bill to be entitled An act relating to the Long-Term Care Community Diversion Pilot Project Act; amending s. 430.705, F.S.; providing for choice, to the extent possible, of long-term care service providers affiliated with an individual's religious faith or denomination; providing an effective date.

—was referred to the Committees on Children, Families and Seniors; Health Care; and Ways and Means.

By the Committee on Corrections and Representative Brooks and others—

CS for HB 4455—A bill to be entitled An act relating to mobile surgical facilities; amending s. 395.001, F.S.; providing legislative intent; amending s. 395.002, F.S.; revising definitions; defining "mobile surgical facility"; amending s. 395.003, F.S.; requiring the licensure of mobile surgical facilities under ch. 395, F.S.; amending s. 395.004, F.S.; requiring a license fee upon application for licensure as a mobile surgical facility; amending s. 395.0161, F.S.; requiring licensure inspections of such facilities under specified circumstances; providing an exception; amending s. 395.0163, F.S.; requiring construction inspections of such facilities under specified circumstances; providing an exception; amending s. 395.1055, F.S.; authorizing the establishment of separate standards for mobile surgical facilities; amending s. 408.036, F.S.; providing an exemption from review and application for certificate of need for mobile surgical facilities; amending s. 395.7015, F.S.; providing for the imposition of an annual assessment upon mobile surgical facilities; providing application; requiring specified mobile surgical facilities in operation prior to the effective date of the act to continue to operate and be subject to the provisions of the act only after the effective date of rules established by the Agency for Health Care Administration; providing an effective date.

—was referred to the Committees on Criminal Justice and Health Care.

By the Committees on Law Enforcement and Public Safety; Crime and Punishment; and Representative Lynn and others—

CS for CS for HB 679—A bill to be entitled An act relating to weapons and firearms; creating s. 790.233, F.S.; prohibiting a person who has

been issued a currently effective final injunction against committing acts of domestic violence from possessing any firearm or ammunition; providing penalties; providing an exception for law enforcement officers; amending s. 741.30, F.S.; requiring that a final injunction for protection against domestic violence indicate that possessing any firearm or ammunition is prohibited; amending s. 741.31, F.S.; providing that it is a first degree misdemeanor to violate a final injunction by possessing a firearm or ammunition; providing an exception for law enforcement officers; amending s. 901.15, F.S.; providing for arrest without warrant under certain circumstances when there is probable cause to believe that the person has committed a crime in violation of specified provisions prohibiting possession of firearm or ammunition by person restrained by final injunction from committing acts of domestic violence; amending s. 790.06, F.S., relating to issuance by the Department of State of license to carry a concealed weapon or firearm; revising qualifications for such license to include restrictions that the applicant has not had adjudication of guilt withheld or imposition of sentence suspended for committing a misdemeanor crime of domestic violence within a specified period and is not enjoined from committing acts of domestic violence or repeat violence; requiring denial or revocation of such license under specified circumstances; requiring that the department suspend such license, or the processing of the license application, if the licensee or applicant is issued an injunction against committing acts of domestic violence or acts of repeat violence; amending s. 790.065, F.S.; removing obsolete provisions; requiring that the Department of Law Enforcement determine if a potential buyer or transferee of a firearm has been convicted of a misdemeanor crime of domestic violence or had adjudication of guilt withheld or imposition of sentence suspended for committing a misdemeanor crime of domestic violence; providing an effective date.

—was referred to the Committees on Criminal Justice; and Ways and Means.

By the Committee on Corrections and Representative Brooks and others—

CS for HB 769—A bill to be entitled An act relating to state correctional facilities; creating s. 386.213, F.S.; providing legislative intent; requiring the Department of Corrections and private vendors operating state correctional facilities to make smoking-cessation assistance available to inmates; requiring full implementation of the act by a specified date; providing definitions; prohibiting an inmate within a state correctional facility from using tobacco products in prohibited areas; prohibiting employees or visitors from using tobacco products in prohibited areas; providing penalties; authorizing the department to adopt rules; amending s. 386.203 (1), F.S.; adding state correctional facilities to the definition of public place; providing an effective date.

—was referred to the Committees on Criminal Justice; and Ways and Means.

By Representative Sindler—

HB 1447—A bill to be entitled An act relating to veterinary medical practice; amending s. 474.203, F.S.; revising and providing exemptions from regulation under chapter 474, F.S., relating to veterinary medical practice; amending s. 474.207, F.S., relating to licensure by examination; eliminating obsolete provisions; amending s. 474.211, F.S.; requiring criteria for providers of continuing education to be approved by the board; amending s. 474.2125, F.S.; exempting veterinarians licensed in another state from certain requirements for temporary licensure in this state; correcting a cross reference; amending s. 474.214, F.S.; increasing the administrative fine; amending s. 474.215, F.S.; requiring limited service permittees to register each location and providing a registration fee; providing requirements for certain temporary rabies vaccination efforts; providing permit and other requirements for persons who are not licensed veterinarians but who desire to own and operate a veterinary medical establishment; providing disciplinary actions applicable to holders of premises permits; amending s. 474.2165, F.S., expanding controls on veterinary records; reenacting s. 474.217(2), F.S., relating to licensure by endorsement, to incorporate the amendment to s. 474.214, F.S., in a reference thereto; providing for participation of veterinarians in impaired practitioner treatment programs; providing an effective date.

—was referred to the Committees on Regulated Industries; and Ways and Means.

By the Committee on Children and Family Empowerment; and Representative Harrington and others—

CS for HB 1455—A bill to be entitled An act relating to prison inmates; amending s. 440.15, F.S.; providing that the state shall be reimbursed for all medical treatment rendered an inmate; providing that workers' compensation benefits be paid in certain circumstances; amending s. 414.095, F.S.; prohibiting temporary cash assistance and services to an inmate; amending s. 414.32, F.S.; prohibiting food stamp issuance to an inmate; amending s. 409.903, F.S.; prohibiting the provision of Medicaid services to an inmate; amending s. 409.904, F.S.; prohibiting optional payments for medical assistance and related services to an inmate; providing an effective date.

—was referred to the Committees on Criminal Justice; Banking and Insurance; and Ways and Means.

By Representative Livingston—

HB 2023—A bill to be entitled An act relating to elections; amending s. 101.62, F.S.; providing for direct mailing of absentee ballots; prohibiting mailing of more than two absentee ballots to the same address; providing exceptions; providing an effective date.

—was referred to the Committee on Executive Business, Ethics and Elections.

By the Committees on Finance and Taxation; Governmental Operations; Law Enforcement and Public Safety; and Representative K. Pruitt and others—

CS for CS for CS for HB 3075—A bill to be entitled An act relating to municipal firefighters' pension trust funds and municipal police officers' retirement trust funds; amending and revising the provisions of chapters 175 and 185, F.S.; defining "chapter plans," "local law plans," and "supplemental plan municipality"; redefining "compensation" or "salary" for retirement purposes under these chapters; clarifying the applicability of minimum benefits for both chapter and local law plans; revising investment provisions to permit cities greater investment latitude to make foreign investments; eliminating discriminatory language in conformance with state and federal discrimination provisions; providing that certain benefits provided are a minimum and may not be diminished by any other state, local, or federal benefits; providing an exception; modifying the formula for calculating volunteer firefighter service retirement benefits; clarifying terminology relating to "sole and exclusive use of" premium tax funds and "extra benefits" by providing that moneys must be placed in a police-only or firefighter-only plan or a combined police and firefighter plan as opposed to placing moneys in any type of plan that includes general employees; providing for establishment of a new board and for transfer of assets in certain cases; creating s. 175.195, F.S.; prohibiting certain fraudulent practices; providing criminal and administrative penalties; repealing s. 175.152, F.S., relating to contributions; repealing s. 175.251, F.S., relating to employment records that are required to be kept by the secretary of the board of trustees; repealing s. 175.291, F.S., relating to the requirement that the attorney for the municipality or special fire control district represent the board of trustees upon request and the option to employ independent counsel and other persons; repealing s. 175.321, F.S., relating to the application of certain provisions to municipalities and fire control districts; repealing s. 175.331, F.S., relating to the rights of firefighters under former law; repealing s. 175.391, F.S., relating to payment of attorney's fees and costs; repealing s. 185.14, F.S., relating to contributions; repealing s. 185.15, F.S., relating to contributions and new employees; creating s. 185.185, F.S.; prohibiting certain fraudulent practices; providing criminal and administrative penalties; repealing s. 185.27, F.S., relating to the roster of retirees; repealing s. 185.29, F.S., relating to the city attorney representing the board of trustees; repealing s. 185.32, F.S., relating to exemptions from the chapter; repealing s. 185.36, F.S., relating to the rights of police officers under former laws; repealing s. 185.40, F.S., relating to costs and attorney's fees; creating ss. 175.411 and 185.60, F.S.; providing for optional participation; providing an effective date.

—was referred to the Committees on Community Affairs; and Ways and Means.

By the Committee on Elder Affairs and Long Term Care; and Representative Brooks and others—

CS for HB's 3089 and 171—A bill to be entitled An act relating to nursing facilities; amending s. 400.121, F.S.; providing procedure for administrative hearings on certain actions to deny, suspend, or revoke a nursing facility's license; creating s. 400.215, F.S.; requiring background screening for certain nursing facility employees; providing requirements for employers and employees; authorizing conditional status for certain employees; requiring the Agency for Health Care Administration to establish and maintain a database and provide certain information; providing for screening fees; providing for exemptions from disqualification; providing an exemption from rescreening for certain persons; providing for certain sharing of screening information among employers; providing for adoption of rules; specifying dates and conditions for compliance by employees and new applicants; repealing s. 400.211(5), F.S., relating to screening requirements for certified nursing assistants; providing an effective date.

—was referred to the Committees on Health Care; and Ways and Means.

By the Committee on Health Care Services and Representative Heyman and others—

CS for HB 3145—A bill to be entitled An act relating to health care; creating s. 381.0045, F.S.; creating the "Targeted Outreach for Pregnant Women Act of 1998"; providing purpose; requiring the Department of Health to establish a pilot program; providing requirements; requiring interim and final reports; providing an appropriation; providing an effective date.

—was referred to the Committees on Health Care; and Ways and Means.

By Representative Culp and others—

HB 3215—A bill to be entitled An act relating to corrections; amending s. 945.485, F.S., relating to subsistence fees with respect to prisoners; requiring a state correctional facility, or the Department of Corrections acting in its behalf, to seek reimbursement for costs of incarceration for a prisoner, including certain medical and dental expenses, which have not been reimbursed as otherwise provided by law; specifying order of sources of reimbursement; providing for deduction of the costs from the prisoner's cash account, placement of a lien against the account or the prisoner's other personal property, or reimbursement from the proceeds of the prisoner's insurance policy, health care corporation proceeds, or other source; providing that the lien may be carried over to future incarceration under certain circumstances; requiring the prisoner to cooperate with such reimbursement efforts; providing for sanctions in case of willful refusal to cooperate, including placement of a lien against the prisoner's cash account or other personal property and ineligibility to receive incentive gain-time; clarifying that the department is responsible for reimbursement efforts at the private correctional facilities; creating a task force within the Department of Corrections to investigate and analyze strategies to seek reimbursement for inmate health care costs incurred during incarceration; providing an effective date.

—was referred to the Committees on Criminal Justice; and Ways and Means.

By Representative Crist and others—

HB 3763—A bill to be entitled An act relating to funeral and cemetery services; providing a short title; amending s. 497.005, F.S.; defining "care and maintenance"; creating s. 497.0255, F.S.; providing a duty of care and maintenance of licensed cemeteries in this state; providing rulemaking authority to the Board of Funeral and Cemetery Services for such purpose; amending s. 497.229, F.S.; providing circumstances under which a cemetery or component thereof may be deemed a public nuisance and providing for abatement thereof; amending s. 497.253, F.S.; providing additional requirements with respect to the conveyance of

cemetery property to noncemetery uses, including certain notice; creating s. 497.255, F.S.; providing standards for construction and significant alteration or renovation of mausoleums and columbaria; providing rule-making authority with respect to such standards to the board, in conjunction with the Board of Building Codes and Standards, and providing for incorporation of a portion thereof in the State Minimum Building Codes; requiring all newly constructed and significantly altered or renovated mausoleums and columbaria to conform to such standards and applicable building codes; amending s. 497.257, F.S.; including columbaria in provisions relating to preconstruction requirements applicable to mausoleums and belowground crypts; amending s. 497.417, F.S.; deleting authority of the trustee of a trust to purchase life insurance policies and annuity contracts; repealing subsection (12) of s. 497.429, F.S., deleting the requirement that the trustee of an alternative preneed contract trust make valuations of assets and provide annual reports to the purchaser and the board; amending s. 497.527, F.S.; authorizing the Attorney General to bring a civil action for violation of chapter 497, relating to regulation of funeral and cemetery services, in the appropriate court; providing for damages; amending s. 872.02, F.S., relating to prohibitions against injuring or removing tombs or monuments or disturbing the contents of graves or tombs; increasing penalties; specifying that the term "tomb" includes any mausoleum, columbarium, and belowground crypt; amending s. 245.07, F.S.; revising provisions relating to retention and disposition of bodies received by an anatomical board; creating the Task Force on Abandoned and Neglected Cemeteries within the Department of Banking and Finance; providing for appointment of members and election of officers; authorizing reimbursement for per diem and travel; requiring the department to provide administrative and staff support; providing duties; requiring preliminary and final reports; providing for termination of the task force; providing an appropriation; providing effective dates.

—was referred to the Committees on Banking and Insurance; Community Affairs; and Ways and Means.

By Representative Carlton—

HB 3777—A bill to be entitled An act relating to election protests and contests; amending s. 102.166, F.S., relating to protests of election returns; revising provisions with respect to the timeframes for filing election protests and requests for manual recounts; eliminating protests of election returns in circuit court; amending s. 102.167, F.S.; deleting the provision that prescribes the form of the protest of election returns to circuit judge, to conform; amending s. 102.168, F.S., relating to election contests; revising the timeframe for filing a contest of election; specifying the grounds authorized for contesting an election; specifying conditions under which a statement of the grounds of contest may not be rejected or dismissed for want of form; providing for service of the complaint upon the defendant and any other person named therein and providing a timeframe for filing an answer or response thereto; specifying that the contestant is entitled to an immediate hearing; authorizing the circuit judge to fashion any orders necessary to investigate, examine, or check each allegation, prevent or correct any wrong, and provide any relief appropriate under the circumstances; creating s. 102.171, F.S.; codifying that jurisdiction to hear a contest of the election of a member to either house of the Legislature at any general or special election is vested in the applicable house in accordance with its rules; providing an effective date.

—was referred to the Committees on Executive Business, Ethics and Elections; and Judiciary.

By Representative Constantine and others—

HB 3797—A bill to be entitled An act relating to governmental controversies; amending s. 164.101, F.S.; renaming the "Florida Governmental Cooperation Act" as the "Florida Governmental Conflict Resolution Act"; amending s. 164.102, F.S.; providing purpose and intent; creating s. 164.1031, F.S.; providing definitions; creating s. 164.1041, F.S.; requiring local and regional governmental entities to exhaust the procedural options of the act before court proceedings in circuit or county court, except in specified circumstances; providing for review by the court of the justification for failure to comply with the act; creating s. 164.1051, F.S.; specifying the governmental conflicts to which the act applies;

creating s. 164.1052, F.S.; providing procedures and requirements for initiation of conflict resolution procedures and determination of participants; creating s. 164.1053, F.S.; providing for a conflict assessment meeting and providing requirements with respect thereto; creating s. 164.1055, F.S.; providing for a joint public meeting between conflicting entities; providing for mediation when no agreement is reached; creating s. 164.1056, F.S.; providing for final resolution of a conflict when there is a failure to resolve the conflict under the act; creating s. 164.1057, F.S.; specifying the manner of execution of the resolution of a conflict; renumbering and amending s. 164.104, F.S.; providing that a governmental entity that fails to participate in conflict resolution procedures shall be required to pay attorney's fees and costs under certain conditions; creating s. 164.1061, F.S.; providing for extension of the time requirements of the act; repealing ss. 164.103 and 164.106, F.S., which provide procedures and requirements for resolution of governmental disputes; providing effect on existing contracts and agreements; providing an effective date.

—was referred to the Committees on Governmental Reform and Oversight; and Community Affairs.

By Representative Lynn—

HB 3887—A bill to be entitled An act relating to public records; amending and renumbering s. 415.51, F.S.; revising provisions relating to confidentiality of Department of Children and Family Services reports and records of cases of child abuse and neglect; providing an exemption from public records requirements for department reports and records of cases of child abandonment; requiring certain recordkeeping and preservation by the department; providing for future review and repeal; providing a finding of public necessity; amending s. 119.07, F.S., to conform; providing a contingent effective date.

—was referred to the Committees on Children, Families and Seniors; and Governmental Reform and Oversight.

By Representative Mackenzie and others—

HB 3897—A bill to be entitled An act relating to motor vehicles; amending s. 521.004, F.S.; modifying the disclosure form for a motor vehicle lease; amending s. 681.102, F.S.; modifying definition applicable to motor vehicle sales warranties; providing an effective date.

—was referred to the Committees on Commerce and Economic Opportunities; and Transportation.

By Representative Wasserman Schultz—

HB 3901—A bill to be entitled An act relating to education; amending s. 24.121, F.S.; providing an additional requirement for school district receipt of lottery funds; amending s. 229.58, F.S.; providing a name requirement for school advisory councils and providing council responsibilities and duties; providing for certain council review; providing for the use of funds; amending s. 229.592, F.S., relating to school improvement and education accountability; conforming provisions relating to release of funds to school districts; requiring notice of certain deficiency; amending s. 230.23, F.S., relating to school board duties; providing requirements for school improvement plans; requiring local-level decisionmaking policies; providing an effective date.

—was referred to the Committees on Education; and Ways and Means.

By Representative Healey and others—

HB 3949—A bill to be entitled An act relating to law enforcement and correctional officers; amending s. 112.532, F.S.; providing that nothing in the section shall limit the right of a law enforcement or correctional agency to discipline or pursue criminal charges against an officer; amending s. 122.533, F.S.; revising provisions with respect to the receipt and processing of complaints to provide for certain recorded statements; amending s. 122.534, F.S.; providing a penalty for failure to comply with

part VI of chapter 112, F.S.; providing definitions; providing an effective date.

—was referred to the Committee on Criminal Justice.

By the Committee on Elder Affairs and Long Term Care; and Representative Roberts-Burke—

CS for HB 4035—A bill to be entitled An act relating to adult family-care homes; amending ss. 400.616, 400.617, 400.618, 400.619, 400.6196, 400.621, 400.6211, 400.622, 400.625, 400.6255, 400.628, and 400.629, F.S., and creating s. 400.6194, F.S.; revising legislative intent and purpose; revising definitions; requiring adult family-care home providers to meet certain screening requirements; revising requirements for licensure application and renewal; providing a late renewal fee; revising grounds for denial, suspension, or revocation of a license; revising requirements for rules relating to appropriate placement of residents; revising provisions relating to injunctive relief; requiring certain information to be provided to residents' legal representatives; conforming terminology and correcting references and cross references; amending s. 419.001, F.S.; correcting a cross reference; providing an effective date.

—was referred to the Committees on Children, Families and Seniors; and Ways and Means.

By Representative Sanderson—

HB 4039—A bill to be entitled An act relating to state lands; creating s. 253.0345, F.S.; providing for special events; providing an effective date.

—was referred to the Committees on Governmental Reform and Oversight; Natural Resources; and Ways and Means.

By the Committee on Agriculture and Representative Ziebarth—

CS for HB 4051—A bill to be entitled An act relating to agriculture; creating ss. 570.251-570.2815, F.S.; creating the "Florida Agricultural Development Act"; providing legislative findings; providing definitions; establishing the Florida Agricultural Development Authority; providing powers and duties; providing for membership of a board; providing for terms of board members; providing for organization of the board; providing general powers of the authority; providing for an executive director and specifying duties; requiring an annual report; providing for the use of surplus moneys by the authority; providing for combination of state and federal programs to facilitate the purposes of the authority; establishing a beginning farmer loan program; providing purposes of the loan program; authorizing the authority to participate in federal programs; requiring the authority to provide for loan criteria by rule; authorizing the authority to provide loan requirements; authorizing the authority to make loans to beginning farmers for agricultural land and improvements and depreciable agricultural property; authorizing the authority to make loans to mortgage lenders and other lenders; authorizing the authority to purchase mortgage loans and secured loans from mortgage lenders; providing powers of the authority relating to loans; providing for the issuance of bonds and notes by the authority; authorizing the authority to establish bond reserve funds; providing remedies of bondholders and holders of notes; providing for the pledging of bonds by the state; providing that bonds and notes shall be considered legal investments; providing requirements with respect to funds of the authority; authorizing examination of accounts by the Auditor General; requiring a report; providing limitation of liability for members of the authority; requiring the assistance of state officers, agencies, and departments; providing for construction of the act; requiring disclosure of specified conflicts of interest; prohibiting certain participation in the event of a conflict of interest; specifying conflicts of interest with respect to the executive director of the authority; providing exemption from competitive bid laws; providing for receipt of specified trust assets by the authority; authorizing the authority to enter into specified agreements; providing for liability; providing for additional beginning farmer and loan assistance programs; authorizing additional beginning farmer loan program; requiring the authority to establish and develop an agricultural

loan assistance program; providing program criteria; requiring the authority to create and develop alternative agriculture assistance programs; providing for the adoption of rules with respect to enforcement of provisions relative to such programs; authorizing the authority to bring action for enforcement; creating s. 159.8082, F.S.; establishing the agricultural development bond pool; amending s. 159.804, F.S.; providing for specific allocations of state volume limitations to the agricultural development bond pool; amending s. 159.809, F.S.; including the agricultural development bond pool within provisions relating to recapture of unused amounts for addition to the state allocation pool; providing an effective date.

—was referred to the Committees on Agriculture; Governmental Reform and Oversight; and Ways and Means.

By the Committee on Law Enforcement and Public Safety; and Representative Futch and others—

HB 4059—A bill to be entitled An act relating to violations of traffic law; amending s. 316.1935, F.S.; providing that it is a third-degree felony for a person to willfully flee or attempt to elude a law enforcement officer in a marked patrol vehicle; providing that, it is a second-degree felony for a person to drive at high speed, or in any manner demonstrating a wanton disregard for the safety of persons or property, during the course of willfully fleeing or attempting to elude a law enforcement officer in a marked patrol vehicle; providing that the offense of aggravated fleeing or eluding a law enforcement officer is a second-degree felony; amending s. 921.0022, F.S., relating to the offense severity ranking chart of the Criminal Punishment Code; revising the ranking of such offenses to conform to changes made by the act; providing an effective date.

—was referred to the Committees on Criminal Justice; and Ways and Means.

By Representative Turnbull and others—

HB 4151—A bill to be entitled An act relating to homestead property; amending s. 222.01, F.S.; providing that a statement declaring property to be a homestead for purposes of exemption from forced sale shall be recorded in person with the clerk of the circuit court; specifying that a homestead exemption granted under s. 196.031, F.S., is deemed a designation of homestead as provided in s. 222.01, F.S.; providing an effective date.

—was referred to the Committees on Community Affairs and Judiciary.

By Representative Flanagan and others—

HB 4153—A bill to be entitled An act relating to juvenile justice; amending s. 985.309, F.S.; providing funding for boot camps operated by the department, a county, or municipal government, contingent upon specific appropriation, local funding, or state and local funding; requiring boot camps operated by a sheriff to be under his or her supervisory jurisdiction and authority as determined by a contract between the department and the sheriff; providing for placement of children eligible for boot camp placement in boot camp in or nearest to the judicial circuit in which they were adjudicated; requiring exceptions to a boot camp placement; deleting requirement that the department charge and a county or municipal government pay a monitoring fee; clarifying consequences for a department, county or municipal boot camp failing to comply with department rules for boot camps; deleting authorization by the department to institute injunctive proceedings against a county or municipal boot camp for failing to comply with department rules for boot camps; providing an effective date.

—was referred to the Committees on Criminal Justice; Community Affairs; and Ways and Means.

By the Committee on Community Colleges and Career Prep; and Representative Sindler and others—

HB 4259—A bill to be entitled An act relating to postsecondary education; amending s. 232.2466, F.S.; revising requirements for the college-ready diploma program; amending s. 239.117, F.S.; exempting specified students from postsecondary fees; amending s. 239.225, F.S.; revising provisions relating to the Vocational Improvement Program; amending s. 240.1163, F.S.; revising dual enrollment provisions; amending s. 240.235, F.S.; exempting specified university students from fees; amending s. 240.321, F.S., relating to duties of community college district boards of trustees; requiring notification of alternative remedial options; providing student requirements relating to enrollment in courses; amending s. 240.324, F.S., relating to the community college accountability process; providing for coinciding reporting deadlines; clarifying language; amending s. 240.35, F.S.; exempting specified community college students from fees; amending s. 240.36, F.S.; revising provisions relating to the matching of funds and the uses of proceeds of a trust fund for community colleges; amending s. 240.382, F.S.; correcting a cross reference; amending s. 240.4097, F.S., relating to the Florida Postsecondary Student Assistance Grant Program; requiring the establishment of application deadlines; amending s. 246.201, F.S.; revising legislative intent; amending s. 246.203, F.S.; renaming the State Board of Independent Postsecondary Vocational, Technical, Trade, and Business Schools the State Board of Nonpublic Career Education; revising definition of schools regulated by the board; amending s. 246.205, F.S.; conforming language; amending s. 246.207, F.S.; revising powers and duties of the board; amending s. 246.213, F.S.; conforming language; amending s. 246.215, F.S.; requiring licensing of specified programs by the board; creating s. 246.216, F.S.; providing for exemption from licensure for specified entities; providing for statements of exemption; providing for revocation of statements of exemption; providing for remedies; amending ss. 246.219, 246.220, 246.2265, 246.227, and 246.31, F.S.; conforming language; amending ss. 20.15, 240.40204, 246.011, 246.081, 246.085, 246.091, 246.111, 246.50, 455.2125, 455.554, 467.009, 476.178, 477.023, and 488.01, F.S.; conforming language; providing an effective date.

—was referred to the Committees on Education; and Ways and Means.

By the Committee on General Government Appropriations and Representative K. Pruitt—

HB 4559—A bill to be entitled An act relating to water management districts; amending s. 373.536, F.S.; providing that the Legislature shall statutorily adopt or modify program priorities for water management district budgets; providing that the districts shall incorporate these program priorities in developing their budgets; providing that the Executive Office of the Governor shall determine whether each district's budget is consistent with the applicable program priorities; providing that the Executive Office of the Governor shall disapprove those portions of a water management district's budget that are determined to be inconsistent with applicable program priorities; amending s. 373.421, F.S.; allowing for use of Global Positioning Systems in wetlands surveys; providing an effective date.

—was referred to the Committees on Natural Resources; Rules and Calendar; and Ways and Means.

By Representative Safley—

HM 4265—A memorial to the Congress of the United States, urging Congress to enact legislation designating the Florida Windstorm Underwriting Association and the Florida Residential Property and Casualty Joint Underwriting Association as tax-exempt entities under s. 501(c) of the Internal Revenue Code.

—was referred to the Committee on Rules and Calendar.

By Representative Ball—

HM 4341—A memorial to the Congress of the United States, urging action by the U.S. Department of the Army, Corps of Engineers, Jacksonville Division, and Region IV of the Environmental Protection Agency, relating to wetland jurisdiction.

—was referred to the Committee on Rules and Calendar.

RETURNING MESSAGES—FINAL ACTION

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has passed SB 830 and SB 1436.

John B. Phelps, Clerk

The bills contained in the foregoing message were ordered enrolled.

CORRECTION AND APPROVAL OF JOURNAL

The Journal of April 17 was corrected and approved.

CO-SPONSORS

Senators Casas—SB 656, CS for SB 1516, CS for SB 1540, CS for SB 1868, CS for SB 1872, SB 1876; Cowin—CS for SB 1576; Forman—CS for SB 544, CS for SB 604, CS for CS for SB's 1794 and 2200, SB 2222; Latvala—SB 854

RECESS

On motion by Senator Bankhead, the Senate recessed at 6:10 p.m. to reconvene at 9:00 a.m., Wednesday, April 22.

SENATE PAGES

April 20-24

Randy C. Barrelle, Sharpes; Cody W. Connell, Monticello; Nekittrae (Neki) Davis, Quincy; Taylor Gregory, Miami; Melissa Lilliston, Monticello; Richie Robinson, Tampa; Cheyla Renee Scantling, Jacksonville; Ronit (Rony) Singer, Aventura; Jason Suskey, Davie; Lisa Michelle Vinson, St. Petersburg