



# Journal of the Senate

Number 22—Regular Session

Tuesday, April 27, 1999

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## CALL TO ORDER

The Senate was called to order by President Jennings at 9:30 a.m. A quorum present—40:

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	MEEK	Webster

Excused: Conferees periodically for the purpose of working on Transforming Florida Schools: Senator Cowin, Chairman; Senators Horne, Lee, Sullivan and Webster; Alternate: Senator McKay; Conferees periodically for the purpose of working on School Readiness: Senator Cowin, Chairman; Senators Holzendorf and Kirkpatrick; Alternate: Senator Myers

## PRAYER

The following prayer was offered by Rev. Byron Jarvis, Associate Pastor, Argyle Baptist Church, Jacksonville:

Our Heavenly Father, thank you for the gift of another day of life. Help us to wisely invest the limited currency of time that you have entrusted to each of us so that when we pillow our heads tonight, we will have a sense that we have counted for something good and noble. Let us never forget, as we were reminded so graphically by the tragic events at Columbine High School in Littleton, Colorado, this past week, that life is so very fragile and often far too short. Help us, therefore, to number our days.

As we turn to you this morning, we pray that you would stand alongside of each member of this legislative body as they seek to faithfully carry out their God-ordained, God-given responsibility to guide the grand old ship of this great state's government through the murky and often tempestuous waters of change which the future inevitably brings. Help them to be guided not so much by party platform but by proven principles which are to be found in your word.

Father, in this day and age of moral relativism, remind us that there are some absolutes. There is such a thing as right and wrong. We pray that not only will you give these men and women the divine wisdom with

which to discern the right from the wrong, but that you would also grant to them the internal courage, the intestinal fortitude to stand for those convictions which you instill within their hearts and minds.

Lord, I know that the role of leadership is oftentimes demanding and difficult. So, I pray especially for a hedge of protection to be placed around them and their families. Guard them against the potential corrupting influence of power and position. Watch over their husbands and wives, their children and grandchildren. Keep their homes on solid ground as they sacrificially give of themselves to serve the people of this great state.

I pray that you would pour out a double-measure of your blessing upon each one here so that all of their physical and spiritual needs would be abundantly provided for.

Now, for what you have already done and are going to do in the days ahead, we want to give you the thanks and the praise. In Jesus' name, we pray, Amen.

## PLEDGE

Senate Pages Jennifer Bridges of Lakeland and Leslie Parker of Orlando, led the Senate in the pledge of allegiance to the flag of the United States of America.

## ADOPTION OF RESOLUTIONS

At the request of Senator Latvala—

By Senators Latvala, Kurth, Forman, Brown-Waite, Sebesta, Carlton, Cowin, Sullivan and Burt—

**SR 870**—A resolution in commemoration of Bill Williams.

WHEREAS, Bill Williams, former president of the Federation of Manufactured Home Owners of Florida, Inc. (FMO), a consumer advocacy association, died September 22, 1998, at his home in Deerfield Lakes, Coconut Creek, Florida, after a short battle with cancer, and

WHEREAS, Mr. Williams had served as an officer of the association for the past 19 years and as president of the association since 1991 and was in the first year of his fourth term as president when he passed away, and

WHEREAS, Mr. Williams was a tireless advocate on behalf of manufactured and mobile home owners around the state and country and lobbied and testified on their behalf in legislative hearings on issues such as the insurance crisis that resulted from the damage inflicted by Hurricane Andrew and in congressional subcommittee hearings on the significant services portion of the over-age-55 exemption to the Fair Housing Law, and

WHEREAS, Mr. Williams also served on the Council of American Building Officials Board and the National Manufactured Home Advisory Council from 1992-1998, and

WHEREAS, before he retired in 1988, Mr. Williams served as a National League umpire for 26 years, during which time he served for 8 years as secretary-treasurer for the National League Umpire Association, served on the Umpire Association Negotiating Team, represented the Commissioner of Baseball at the 1964 Olympics in Tokyo, Japan, traveled with several U.S.O. tours visiting military bases and hospitals, and was an instructor at the Umpire Development School, and

WHEREAS, for his many accomplishments as an umpire, Mr. Williams was inducted into the Union County Hall of Fame and the Shore Umpires Association Hall of Fame, both of New Jersey, and

WHEREAS, making use of humorous anecdotes from his career in baseball also made Mr. Williams a popular spokesman for Delta Air Lines in the 1980's, and

WHEREAS, in addition to his membership in the FMO, Mr. Williams was a member of the Kiwanis Club, Elks Club, Toastmasters of America, and Civil War Reenactors of America, and

WHEREAS, Mr. Williams is survived by his wife, Fran; two children, William George and Diane Marie; six grandchildren; and four great grandchildren, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That the Florida Senate honors Bill Williams, in memoriam, for his service and many accomplishments in this state and around the country on behalf of the sport of baseball, on behalf of manufactured and mobile home owners, and on behalf of the airline industry.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to Mrs. Fran Williams as a tangible token of the esteem held by the Florida Senate.

—**SR 870** was introduced, read and adopted by publication.

At the request of Senator Rossin—

By Senator Rossin—

**SR 2428**—A resolution commending the Hanley-Hazelden Center at St. Mary's and its affiliates for 50 years service to persons with drug-related diseases.

WHEREAS, Hanley-Hazelden Center at St. Mary's is part of the Hazelden organization, and

WHEREAS, Hanley-Hazelden Center at St. Mary's, a nonprofit organization in West Palm Beach, Florida, is dedicated to building recovery in the lives of individuals, families, and communities affected by alcoholism, drug dependency, and related diseases, and

WHEREAS, Hanley-Hazelden Center at St. Mary's provides prevention services, residential and outpatient treatment, programs for families affected by chemical dependency, and training for a variety of individuals, and

WHEREAS, to improve treatment efforts and to better communicate treatment results, Hanley-Hazelden Center at St. Mary's and Hazelden are conducting research projects on the milestones of recovery and developing objective descriptions of these milestones, and

WHEREAS, Hazelden is known as the world's premier publisher of information on alcoholism, drug addiction, and related areas, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida: That the Hanley-Hazelden Center at St. Mary's and Hazelden and its affiliates are recognized and commended for 50 years of service to people from all walks of life in many areas of chemical dependency, and are wished continued success in their dedicated efforts to aid persons addicted to alcohol, drugs, and related diseases.*

—**SR 2428** was introduced, read and adopted by publication.

At the request of Senator Latvala—

By Senator Latvala—

**SR 2696**—A resolution recognizing the state's forest products industry and commending the creation of the Sustainable Forestry Initiative.

WHEREAS, Floridians have always taken great pride in our state's rich bounty of natural resources, and the careful stewardship of these precious assets is essential if future generations are to benefit from those resources, and

WHEREAS, the Florida forest products industry, in recognition of its stewardship responsibilities in nurturing the forest resource, has com-

mitted itself to the principle of sustainable forestry by initiating the Sustainable Forestry Initiative to promote, educate, train, and monitor adherence to sustaining the forest resource for future generations, and

WHEREAS, the Sustainable Forestry Initiative is a self-regulatory program based on the responsible environmental stewardship of the forests, water resources, and wildlife, and

WHEREAS, an essential component of the Florida economy, the forest products industry comprises more than 39,000 employees, and

WHEREAS, the vital importance of the industry underscores the necessity for intelligent management of the state's more than 16 million acres of forest land, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That the Florida Senate recognizes and commends the forest products industry for its commitment to responsible use of natural resources and for the creation of the Sustainable Forestry Initiative as a means to this end.

—**SR 2696** was introduced, read and adopted by publication.

At the request of Senator Latvala—

By Senator Latvala—

**SR 2698**—A resolution recognizing Brenda Corace, a recipient of the 1999 Prudential Spirit of Community Award.

WHEREAS, Brenda Corace, has achieved national recognition for exemplary volunteer service by receiving a 1999 Prudential Spirit of Community Award, and

WHEREAS, this prestigious award, presented by the Prudential Insurance Company of America in partnership with the National Association of Secondary School Principals, honors young volunteers across America who have demonstrated an extraordinary commitment to serving their communities, and

WHEREAS, Ms. Corace earned this award by giving generously of her time and energy to numerous community volunteer projects, and

WHEREAS, the success of this state, the strength of our communities, and the overall vitality of American society depend, in great measure, upon the dedication of young people like Brenda Corace who use their talents in serving others, NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That the Florida Senate congratulates Brenda Corace as a recipient of the Prudential Spirit of Community Award for her outstanding record of volunteer service, peer leadership, and community spirit.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to Brenda Corace as a tangible token of the esteem of the Florida Senate.

—**SR 2698** was introduced, read and adopted by publication.

At the request of Senator Webster—

By Senator Webster—

**SR 2716**—A resolution recognizing April 27, 1999, as Eddie Cheever, Jr., Day.

WHEREAS, the sport of auto racing is one of the world's most popular spectator sports and is the fastest growing spectator sport in the United States, and

WHEREAS, Florida is fortunate to be the home of several renowned speedways, such as Daytona, Orlando, Sebring, and Homestead, as well as numerous short tracks throughout the state, and

WHEREAS, the Indianapolis 500 Mile Race is known as the greatest spectacle in auto racing and, since its inception in 1911, has clearly been recognized as the most prestigious event in the history of the sport, and

WHEREAS, the largest crowd at any sporting event in the world in 1998 gathered at Indianapolis to watch the 82nd running of the Indianapolis 500, and

WHEREAS, the 1998 Indianapolis 500 was won by Eddie Cheever, Jr., a resident of Lake Nona in Orlando, Florida, and

WHEREAS, this year, the 1999 Indianapolis 200 at the Walt Disney World Speedway in Lake Buena Vista was also won by Eddie Cheever, Jr., and

WHEREAS, introduced to racing at an early age, Eddie Cheever, Jr., had, by the age of twenty, already driven go-karts, Formula Fords, Formula Three cars, Formula Two cars, and Formula One cars, and

WHEREAS, Eddie Cheever, Jr., drove Formula One cars for 12 years with numerous podium finishes to his credit before coming to America to begin racing Indy cars in 1990, and

WHEREAS, after 26 years of racing throughout Europe and the United States, Eddie Cheever, Jr., needed a new challenge, and

WHEREAS, in 1996, with the formation of the Indy Racing League, Cheever decided it was time to take the next step to further his racing career and became the Indy Racing League's first owner/driver, and

WHEREAS, Eddie Cheever, Jr., formed the Team Cheever racing team and based it in Indianapolis, the heart of Indy racing, and

WHEREAS, at the beginning of the 1998 season, Cheever established a partnership with Clyde Perlee, publisher and editor-in-chief of West Publishing for 25 years, who brought a strong sense of business strategy and organization to the Cheever racing team, and

WHEREAS, in its brief three-year Indy Racing League history, Team Cheever has won the 1999 Indy 200, the 1998 Indy 500, and the 1997 Indy 200, and garnered the Rookie of the Year title at the 1997 Indy 500 with Jeff Ward and Rookie of the Year honors for the 1998 Indy Racing League season with Robby Unser, and

WHEREAS, with the 1998 Indianapolis win, Eddie Cheever, Jr., became the first owner/driver to win the Indy 500 since A.J. Foyt won in 1977, and

WHEREAS, Team Cheever has an overall team record of eight Top Five finishes and thirteen Top Ten finishes in 31 starts, and

WHEREAS, Eddie Cheever, Jr., has become one of the first bona fide marquee stars in the Indy Racing League, and

WHEREAS, it is fitting and appropriate that the Florida Senate recognize Eddie Cheever, Jr., for his numerous accomplishments in the sport of auto racing. NOW, THEREFORE,

*Be It Resolved by the Senate of the State of Florida:*

That the Senate of the State of Florida recognizes April 27, 1999, as Eddie Cheever, Jr., Day in Florida, in honor of Eddie Cheever, Jr., winner of the 1998 Indy 500 and two-time winner of the Indy 200, for his many accomplishments in the sport of auto racing.

BE IT FURTHER RESOLVED that a copy of this resolution, with the Seal of the Senate affixed, be presented to Eddie Cheever, Jr., as a tangible token of the sentiments of the Florida Senate.

—**SR 2716** was introduced, read and adopted by publication.

**MOTIONS RELATING TO COMMITTEE REFERENCE**

On motion by Senator McKay, by two-thirds vote **CS for SB 2468** was withdrawn from the Committee on Commerce and Economic Opportunities; and **CS for SB 2546**, **CS for SB 1038** and **SB 1888** were withdrawn from the Committee on Fiscal Policy.

**MOTIONS**

On motion by Senator Silver, the House was requested to return **CS for SB 204**.

On motion by Senator McKay, a deadline of 7:00 p.m. this day was set for filing amendments to Bills on Third Reading and the Special Order Calendar to be considered Wednesday, April 28.

**CONFERENCE COMMITTEE REPORTS**

**COMMUNICATION**

The Honorable Toni Jennings, President April 23, 1999  
The Florida Senate

Dear Madam President:

In compliance with Article III, Section 19(d) of the Constitution and Joint Rule 2, copies of the Appropriations Conference Committee Reports on **SB 2500** and **SB 2502** have been furnished to each member of the Legislature, the Governor, the Chief Justice of the Supreme Court, and each member of the Cabinet.

Delivery was completed April 23, 1999 at 12:55 p.m., EDT.

Respectfully submitted,  
Faye W. Blanton, Secretary

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2500**

The Honorable Toni Jennings April 23, 1999  
President of the Senate

The Honorable John Thrasher  
Speaker, House of Representatives

Dear President Jennings and Speaker Thrasher:

Your Conference Committee on the disagreeing votes of the two houses on the House amendments to Senate Bill 2500, same being:

An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay-buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

having met, and after full and free conference, have agreed to recommend and do recommend to their respective Houses as follows:

1. That the House recede from its Amendment 1.
2. That the Senate and the House of Representatives adopt the Conference Committee amendment attached hereto, and by reference made a part of this report.

<i>s/Locke Burt, Chairman</i>	<i>s/Charlie Bronson</i>
<i>s/Walter "Skip" Campbell, Jr.</i>	<i>s/W.D. Childers</i>
<i>s/Charlie Clary III</i>	<i>s/Mario Diaz-Balart</i>
<i>s/Buddy Dyer</i>	<i>s/James "Jim" Hargrett, Jr.</i>
<i>s/Betty S. Holzendorf</i>	<i>s/Daryl L. Jones</i>
<i>s/George G. Kirkpatrick</i>	<i>s/Patsy Kurth</i>
<i>s/Jack Latvala</i>	<i>s/John Laurent</i>
<i>s/William G. Myers, M.D.</i>	<i>s/Burt L. Saunders</i>
<i>s/Jim Scott</i>	<i>s/Ron Silver</i>
<i>s/Donald C. Sullivan</i>	<i>s/Daniel Webster</i>

Managers on the part of the Senate

<i>s/Ken Pruitt, Chairman</i>	<i>s/Randy John Ball</i>
<i>s/Les Miller, Vice Chairman</i>	<i>s/Elaine Bloom</i>
<i>s/Rudy Bradley</i>	<i>s/Johnnie Byrd</i>
<i>s/Cynthia Moore Chestnut</i>	<i>s/D. Lee Constantine</i>
<i>s/John F. Cosgrove</i>	<i>s/George A. Crady</i>
<i>s/Victor Crist</i>	<i>s/L.D. Crow</i>
<i>s/Paula B. Dockery</i>	<i>s/Josephus Eggelton, Jr.</i>
<i>s/Frank Farkas</i>	<i>s/Tom Feeney</i>
<i>s/James Fuller</i>	<i>s/Rodolfo Garcia, Jr.</i>
<i>s/Greg Gay</i>	<i>Addie L. Greene</i>
<i>s/Lars A. Hafner</i>	<i>s/Dennis L. Jones</i>
<i>s/Carlos A. Lacasa</i>	<i>s/Willie F. Logan</i>
<i>s/Evelyn J. Lynn</i>	<i>s/J.L. Maygarden</i>
<i>s/O.R. Minton, Jr.</i>	<i>s/Alzo J. Reddick, Sr.</i>

s/Debby P. Sanderson  
 s/Kelley R. Smith  
 s/C.L. Valdes  
 s/Stephen R. Wise

s/Charles W. Sembler II  
 s/Marjorie R. Turnbull  
 s/J. Alex Villalobos

SECTION 1  
 SPECIFIC  
 APPROPRIATION

Managers on the part of the House of Representatives

**Conference Committee Amendment (with title amendment)—**  
 Delete everything after the enacting clause and insert:

The moneys contained herein are appropriated from the named funds for the 1999-2000 Fiscal Year to the State agency indicated, as the amounts to be used to pay the salaries and other operational expenditures of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
 EDUCATION

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
 BUDGETING AND MANAGEMENT

- 1 FIXED CAPITAL OUTLAY  
 CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL  
 OUTLAY BOND PROGRAMS - OPERATING FUNDS AND  
 DEBT SERVICE  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 180,000,000

The funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond Programs established in Chapter 97-384, Laws of Florida.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

- 2 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 130,000,000

PUBLIC SCHOOLS, DIVISION OF

- 2A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - TRANSFER LOTTERY TO  
 EXECUTIVE OFFICE OF THE GOVERNOR/  
 PARTNERSHIP FOR SCHOOL READINESS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 1,075,000

Funds provided in Specific Appropriation 2A, are contingent upon CS/CS/SB 366 or similar legislation becoming law. In the event CS/CS/SB 366 or similar legislation fails to become law, funds in Specific Appropriation 2A shall be transferred to Specific Appropriation 5.

- 3 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT DISCRETIONARY  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 151,535,000

Funds appropriated in Specific Appropriation 3 are provided as enhancement funds for school districts and shall be allocated by prorating each district's K-12 base funding entitlement to the amount of the appropriation.

Districts shall use a unique fund source code for accounting for the receipt and expenditure of all Educational Enhancement Trust Funds.

Prior to the expenditure of funds appropriated in Specific Appropriation 3, each school district

shall establish policies and procedures that define enhancement and the types of expenditures that will be considered consistent with that definition. Districts shall provide to the Department of Education a copy of all policies and procedures that relate to the use of enhancement funds and shall annually, within a sixty day period following the end of each fiscal year, submit a report to the Department of Education showing the actual expenditure of all enhancement funds.

From the funds provided in Specific Appropriation 3, school boards must allocate, not later than October 1, 1999, at least \$10 per unweighted FTE student to be used at the discretion of the School Advisory Committee or, in the absence of such a committee, at the discretion of the staff and parents of the school. A portion of the money should be used for implementing the school improvement plan. The improvement plan shall include performance indicators which are measurable.

Funding for use by the School Advisory Councils should be allocated directly to the School Advisory Councils, should be clearly earmarked for their use and is not subject to override by the Principal or interim approvals by school district staff. The funds must be accounted for and subject to being audited on a yearly basis.

From the funds provided in Specific Appropriation 3, that are allocated to Palm Beach County, \$159,000 shall be used for the We Change Foundation Reading Program.

From the funds provided in Specific Appropriation 3, that are allocated to Broward county, \$ 200,000 shall be used for swimming instruction for children with economic need as determined by the free lunch eligibility criteria.

- 4 SPECIAL CATEGORIES  
 SCHOOL RECOGNITION/MERIT SCHOOLS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 15,000,000

From the funds provided in Specific Appropriation 4, up to \$100 per student in each qualifying school shall be awarded by the Commissioner as provided in section 231.2905, Florida Statutes.

- 5 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRE-SCHOOL PROJECTS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 103,765,000

The Commissioner of Education is authorized to allocate funds in Specific Appropriation 5 among the following programs: Pre-kindergarten Early Intervention, Early Childhood Services, Migrant 3 and 4 Year Old Program and the Florida First Start program.

- 6 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COALITION INCENTIVE  
 FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,085,000

Funds in Specific Appropriation 6 are contingent upon CS/CS/SB 366 or similar legislation becoming law. In the event CS/CS/SB 366 or similar legislation fails to become law, funds in Specific Appropriation 6 shall be transferred to Specific Appropriation 5.

SECTION 1  
SPECIFIC  
APPROPRIATION  
COMMUNITY COLLEGES, DIVISION OF

7 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - COMMUNITY COLLEGE  
LOTTERY FUNDS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 95,170,000

Funds provided in Specific Appropriation 7 shall be allocated as follows:

Table with 2 columns: County Name and Amount. Includes Brevard (3,708,232), Broward (6,124,527), Central Florida (1,904,780), Chipola (656,542), Daytona Beach (5,741,135), Edison (2,259,916), Florida CC at Jacksonville (9,292,991), Florida Keys (428,234), Gulf Coast (1,626,126), Hillsborough (4,790,206), Indian River (4,193,439), Lake City (1,012,919), Lake-Sumter (591,895), Manatee (1,939,839), Miami-Dade (15,431,644), North Florida (446,235), Okaloosa-Walton (1,764,910), Palm Beach (4,142,973), Pasco-Hernando (1,419,434), Pensacola (3,567,255), Polk (1,469,263), St. Johns (1,023,027), St. Petersburg (4,901,152), Santa Fe (3,739,897), Seminole (3,300,483), South Florida (1,247,120), Tallahassee (2,434,320), Valencia (6,011,506).

The State Board of Community Colleges shall submit a report to the Executive Office of the Governor, the Speaker of the House of Representatives, the President of the Senate and the minority leaders of the House of Representatives and Senate reflecting how these funds were expended.

7A SPECIAL CATEGORIES  
PERFORMANCE BASED INCENTIVE PROGRAM  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 2,000,000

Funds appropriated in Specific Appropriation 7A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

UNIVERSITIES, DIVISION OF

EDUCATIONAL AND GENERAL ACTIVITIES

From the funds in Specific Appropriations 8A through 8D for university enhancements, the Board of Regents shall allocate to each university its proportional share to be used for enhanced programs to be determined by each respective university. The Board of Regents may allocate up to \$500,000 of these funds (off-the-top) for implementing systemwide or statewide priorities. Funds appropriated herein may be transferred to one or more appropriation categories for expenditure; however, the Board of Regents shall establish a mechanism for tracking such transferred funds back to the original appropriation. The Board of Regents shall submit an annual report reflecting how these funds were expended.

SECTION 1  
SPECIFIC  
APPROPRIATION

From the funds in Specific Appropriation 8A through 8D, no funds may be used for the creation or expansion of Programs in Medical Sciences.

8A LUMP SUM  
EDUCATIONAL AND GENERAL ACTIVITIES  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 75,809,222

8B LUMP SUM  
INSTITUTE OF FOOD AND AGRICULTURAL  
SCIENCES OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 9,047,048

From the funds in Specific Appropriation 8B, \$100,000 may be used for research at the IFAS Manatee County Caladium Research Facility.

8C LUMP SUM  
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 4,224,159

8D LUMP SUM  
UNIVERSITY OF FLORIDA HEALTH CENTER  
OPERATIONS  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 8,089,571

BOARD OF REGENTS GENERAL OFFICE

8E LUMP SUM  
CHALLENGE GRANTS/CRITICAL DEFERRED  
MAINTENANCE  
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . 6,897,504

TOTAL OF SECTION 1

FROM TRUST FUNDS . . . . . 784,697,504

TOTAL ALL FUNDS . . . . . 784,697,504

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF, AND COMMISSIONER OF  
EDUCATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay. The Commissioner of Education is authorized to establish and implement accountability measures of student achievement for grants approved by the Commissioner from the funds provided in Specific Appropriations 9 through 149.

Funds in Specific Appropriations 13 through 207 as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts and allocation conference documents.

When a public educational institution has been fully funded by an external agency for direct instructional costs of any course or program, the FTE generated shall not be reported for state funding.

SECTION 2  
SPECIFIC  
APPROPRIATION  
OFFICE OF THE COMMISSIONER

9	SALARIES AND BENEFITS	POSITIONS	40	
	FROM GENERAL REVENUE FUND . . . . .		2,410,930	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			86,127
10	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		27,665	
11	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		525,487	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			3,165
12	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		28,301	
13	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EDUCATION/BUSINESS COOPERATION			
	FROM GENERAL REVENUE FUND . . . . .		1,914,244	
14	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		28,897	
15	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		63,772	
16	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN			
	FROM GENERAL REVENUE FUND . . . . .		2,800,000	

Funds in Specific Appropriation 16 shall be provided to the Take Stock in Children Foundation on a one to one matching basis.

OFFICE OF DEPUTY COMMISSIONER FOR PLANNING,  
BUDGETING AND MANAGEMENT

17	SALARIES AND BENEFITS	POSITIONS	121	
	FROM GENERAL REVENUE FUND . . . . .		3,407,128	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			214,929
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			1,697,293
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			680,171
18	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		80,521	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			32,514
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			23,425
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			104,555
19	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,112,019	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			151,290
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			515,801
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			519,957

From the funds provided in Specific Appropriation 19, the Department of Education shall conduct a study of the extent that each district has property of various categories off of the local ad valorem tax roll. The study shall look at the compensation or partial compensation currently funded in each district for property off the local ad valorem tax roll. The study shall also develop one or more procedures that the Legislature could use to

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equitably and controllably compensate or partially compensate districts for this loss in local taxation.

19A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - CLASS SIZE REDUCTION - FIXED CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			100,000,000

Funds in Specific Appropriation 19A are provided for the construction of classroom facilities to serve public school students in Kindergarten through Grade 3. The Commissioner of Education shall submit a plan to the State Board of Education by October 1, 1999 recommending an equitable allocation of these funds solely for that purpose. The plan shall consider student membership in grades Kindergarten through Grade 3 relative to classroom facilities classified as satisfactory for the 1998-99 school year, local effort to address public school overcrowding, and projected enrollment trends and facility construction in Kindergarten through Grade 3 in each district through FY 2004-2005. The Department of Education shall consult with the Office of Economic and Demographic Research about the methodology and results of the Office's 1998-99 study of class size and facilities for K-3 in Florida prior to developing its plan. Upon approval of the plan by the State Board of Education, the Department shall notify the eligible districts of the availability of these funds. Funds shall be approved for specific K-3 class-size reduction projects and shall not be disbursed to the districts except to meet the cash flow demands of the construction project.

20	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		64,510	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .			283,780
	FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .			15,000
21	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		125,495	
22	SPECIAL CATEGORIES			
	COST-OF-LIVING PRICE SURVEY			
	FROM GENERAL REVENUE FUND . . . . .		319,011	
23	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		2,889,494	

Funds in Specific Appropriation 23 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	613,344
University of Miami.....	556,381
Florida State University.....	562,558
University of South Florida.....	601,637
University of Florida Health Science Center at Jacksonville.....	555,574

Each center shall provide a report to the Department of Education by September 1, 1999 for the 1998-99 year that shall include the following: 1) the number of children served, 2) the number of parents served, 3) the number of persons participating in inservice education activities, 4) the number of districts served, and 5) specific services provided.

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25	SPECIAL CATEGORIES GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS FROM GENERAL REVENUE FUND . . . . .	964,618
26	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	200,000
29	SPECIAL CATEGORIES RETIREMENT ESCROW FROM EDUCATIONAL AIDS TRUST FUND . . . . .	120,000
30	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	43,719 6,592 4,778
31	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	4,675,000

Funds in Specific Appropriation 31 shall be distributed to the six autism centers as follows:

University of South Florida (Florida Mental Health Institute).....	950,000
University of Florida (College of Medicine).....	650,000
University of Central Florida.....	650,000
University of Miami (Department of Pediatrics).....	975,000
including \$150,000 for activities in Palm Beach County through FAU	
University of Florida (Jacksonville)....	650,000
Florida State University (College of Communications).....	800,000

Summaries of achievements for the prior fiscal year shall be submitted to the Department of Education by September 1, 1999.

31A	SPECIAL CATEGORIES DISTANCE LEARNING LIBRARY INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,300,000
31B	SPECIAL CATEGORIES GRANTS AND AIDS - INCREASED ACCESS TO THE BACCALAUREATE DEGREE FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 31B are to be released by the Commissioner upon certification to him by the Postsecondary Education Planning Commission that a community college has successfully met the requirements for a baccalaureate degree granting institution to begin offering a new baccalaureate program at the community college's campus or center. Funds provided through this appropriation may be expended for start-up expenses related to the new degree program as described in the college's proposal reviewed and recommended by PEPC.

32	SPECIAL CATEGORIES EDUCATIONAL FACILITIES MANAGEMENT INFORMATION SYSTEM FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . .	1,318,800
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33	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	2,240,562 292,667
34	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . .	638,186 134,169

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 35 through 43C shall constitute authorized capital outlay projects within the meaning and as required by s. 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under s. 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as the result of fund transfers pursuant to s. 216.292(5)(b), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of s. 216.301(3)(a), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 1999-2000 appropriation, and shall also apply to funds appropriated to General Revenue and the Principal State School Trust Fund in Specific Appropriation 36.

34A	FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	500,000
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From the funds provided in Specific Appropriation 34A, \$250,000 is appropriated to the Palm Beach County School Board for renovation and remodeling of vocational facilities to other student instructional space. \$250,000 is appropriated to the Palm Beach Community College for planning, site work and construction for new vocational instructional space.

35	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	99,900,000
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Funds provided in Specific Appropriation 35 shall be allocated in accordance with s. 235.435(1), Florida Statutes, as follows:

Public Schools.....	78,725,190
Community Colleges.....	8,101,715
State University System.....	13,073,095

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36	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	50,240,601
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . .	89,200,000
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	28,252,956

From the funds provided in Specific Appropriation 36, \$1,423,076 from the Public Education Capital Outlay and Debt Service Trust Fund shall be distributed to developmental research schools and allocated in accordance with s. 228.053(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and developmental research schools in accordance with s. 235.435(3), Florida Statutes.

All funds from General Revenue and the Principal State School Trust Fund in Specific Appropriation 36 are subject to the same use restrictions provided in statute and the State Constitution regarding expenditures from the Public Education Capital Outlay and Debt Service Trust Fund, except that all debt service obligations shall be paid from funds accruing to the Public Education Capital Outlay and Debt Service Trust Fund.

37	FIXED CAPITAL OUTLAY	
	COMMUNITY COLLEGE PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	147,427,783

The following community college projects are included in the funds provided in Specific Appropriation 37:

BREVARD - Instructional/PE/Libr/Aud/ Support Svcs - Palm Bay complete (c,e)	4,350,747
Gen ren/rem: Student Ctr & Crim Justice Bldg - Melbourne; HVAC; roofs.....	1,927,674
BROWARD - Rem/rem Business Educ/Sci Bldg 71 - South partial.....	3,783,782
Student Ctr Bldg 19 Addition/Rem - Central partial (c,e).....	613,086
Rem/rem Adolescent Services 11 - Central.....	586,525
Gen ren/rem: HVAC; communic sys; ADA; roofs; utilities; site improvement...	1,831,328
Clsrms/Labs/Library w/local partnership - Pembroke Pines (p,c,e).	3,500,000
CENTRAL FLORIDA - Gen ren/rem: critical mech/elec; ADA; roofing; site imprvmt	813,024
CHIPOLA - Gen ren/rem: ADA; utilities; roofs; site improvements; LRC.....	483,719
Rem/rem Occup Therapy, Public Serv Ctr.	1,294,980
DAYTONA BEACH - Science Bldg and Parking - Main complete (c,e).....	4,465,026
Gen ren/rem: underground utilities; Bldgs 2 & 28; LRC; site improvement..	1,331,522
Rem/Rem Allied Health/Science Bldg 27,- Main partial.....	403,576
Student Svcs/Admin/Child Serv Bldg 7 - West - partial (p).....	900,000
EDISON - Gen ren/rem: energy proj 13 Bldgs;fire safety; HVAC; site imprvmt	621,312
Allied Health Inst Facil - Main partial (c,e).....	7,957,187
Alternate Ingress/Egress - Collier County Campus.....	1,200,000

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FLORIDA CC @ JACKSONVILLE - Rem/rem Bldg B Student Compu Lab & Srvc Areas - South.....	1,005,220
Rem/rem Cafeterias - Downtown, North, and South.....	1,270,916
Voc Labs Facility - Kent partial (c,e).	2,752,334
Clsrms/Labs/Lib/Stu Svcs - Phase II and III Nassau.....	2,237,192
Land and facilities acquisition - Deerwood Ctr (s,p,c).....	2,496,000
Gen ren/rem: ADA; HVAC; lights; utilities; roofs; floors.....	2,237,585
Adjacent land acquisition - Nassau Center (s,p,c).....	600,000
FLORIDA KEYS - Gen ren/rem: roofs; telecomm; elec/mech/HVAC; ADA; site improvement.....	351,502
Rem/rem Security/Maintenance office....	20,000
Repair damages related to storms/ hurricanes.....	252,000
GULF COAST - Voc Lab - GF Center/Child Care Labs - Main complete (c,e).....	535,000
Adjacent land acquisition - HP Station/ CJ CTR partial (s,p,c).....	150,946
Gen ren/rem: HVAC, Soc Sci, LRC & Natural Sci Labs; security systems...	573,750
Rem/Rem Fine Arts Bldg.....	420,946
HILLSBOROUGH - Rem/rem Library floors 2 & 3 - Dale Mabry partial.....	596,802
Gen ren/rem: HVAC; energy mgmt; parking; ADA; utilities; communic systems.....	1,073,413
INDIAN RIVER - Gen ren/rem: roofs; ADA; utilities; parking; site improvement; HVAC.....	815,806
Rem/rem Bldgs 6 & parts of 3, 10, & 18 - Main partial.....	2,599,583
Land & facil acquis - St. Lucie West/ Chastain Ctr-Mart Co/Main partial (s,p,c).....	1,958,357
Technology Building partial (p).....	606,450
LAKE CITY - Gen ren/rem: HVAC; Admin & Tech Bldgs; roads.....	535,961
Rem/rem & relocate Bldg 61, Firing Range, Control Tower.....	308,664
LAKE-SUMTER - Rem/rem Facility 7, Gymnasium - Main.....	536,119
Gen ren/rem: site imprvmts; roofs; ADA; lighting; HVAC.....	368,116
South Lake County Center complete (c,e)	350,000
MANATEE - Rem/rem Bldgs 100, 200 & 300 - Main partial.....	2,899,807
Health Sci Addition/Dental Hygiene/ w/local match complete.....	758,923
Gen ren/rem: utilities; storm main; HVAC; ducts; paving; roofs; ADA.....	880,716
MIAMI-DADE - Rem/rem classrooms, labs, sup facils - Wolfson partial.....	317,805
Rem/rem classrooms, labs, sup facils - Interamerican partial.....	1,111,009
Interamerican Ctr Phase II & Parking complete (s,p,c,e).....	3,236,356
Parking Facility for Phase III - Wolfson partial (c,e).....	5,946,309
Land & facilities acquisition - Wolfson partial (s,p,c).....	4,900,000
Gen ren/rem: collegewide.....	4,501,922



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NORTH FLORIDA - Gen ren/rem: site imprvmts; roofing; handicap access; ADA.....	356,723
OKALOOSA-WALTON - Gen ren/rem: utils; parking; site improvements; safety; electrical; cooling towers.....	873,859
Library Bldg - main partial (c,e).....	6,030,365
PALM BEACH - Gen ren/rem: flood control; safety; roofs; parking; utilities; lights; roads.....	2,066,758
Rem/rem Bldgs 103, 104 & 208 - Central, Bldg 104 - South partial.....	1,029,587
PASCO-HERNANDO - Rem/rem Bldg 1 Clsrms/ Labs/Admin - East, Bldg 111 Spring Hill partial.....	400,405
Public Service Tech Bldg - East Center complete (c,e).....	2,254,107
Gen ren/rem: roofs; HVAC; electric/ light systems; ADA.....	627,607
PENSACOLA - Gen ren/rem: indoor air quality; HVAC; Visual Arts; roofs; site imprvmts; lights.....	1,658,164
Health Sci Clsrms/Labs w/local match - Warrington partial (c,e).....	3,191,163
Adjacent land acquisition - Main partial (s,p,c).....	393,191
POLK - Gen ren/rem: communic sys; ADA; three bldgs; HVAC; roads; roofs; parking.....	622,555
Rem/rem Health Occupations Center.....	487,720
ST. JOHNS RIVER - Jt/Clay Co Schools- Classrooms/Auditorium w/County match complete (e).....	168,750
Gen ren/rem: HVAC; piping; roofs; ADA..	558,665
ST. PETERSBURG - Rem/rem Language Arts Building w/addition - Clearwater.....	1,969,770
Classrooms, Labs, Library, Offices Phase II - Tarpon Springs partial (c)	4,500,000
Classrooms, Labs, College University Ctr, Library Phase II w/City match - Seminole & DL sites (c,e).....	7,174,749
Gen ren/rem: roofs; HVAC; ADA; Tech Bldg; site improvements.....	2,713,230
SANTA FE - Gen ren/rem: HVAC; ADA; utilities sys; roofs; site imprvmt... Rem/rem Bldg C Business Occupations... Library Addition partial (p).....	885,193 801,532 394,208
SEMINOLE - Clsrms/Science Labs/Office Bldgs - East Center Phase IB partial (c,e).....	8,508,445
Science Laboratory Bldg Addition complete (c,e).....	403,958
Rem/rem Science Bldg 201 partial.....	738,703
Gen ren/rem: energy mgmt sys; roads; communic sys; parking; site devlpmt..	816,551
Oviedo Campus Completion.....	3,416,539
SOUTH FLORIDA - Public Service Tech Bldg complete (c,e).....	196,915
Gen ren/rem: roofing; security & communic sys; lights; drainage; site development.....	410,000
TALLAHASSEE - Rem/rem safety, educ facils construction, Extended Studies	750,000

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Gen ren/rem: roofs; infrastructure improvements; utilities.....	561,989
Land & facils acquisition partial (s,p,c).....	393,191
Social Science/Science Lab Bldg.....	2,500,000
VALENCIA - Clsrms, Labs Module 8 - West complete (c,e).....	516,296
Gen ren/rem & site improvements - collegewide.....	1,187,898
Land Acquisition.....	2,600,000
Should HB1697 or similar legislation relating to community colleges ability to bond fees for parking facilities not become law, the funds in this appropriation for Florida Community College at Jacksonville for Clsrms/Labs/Lib/Stu Svcs Ph II & III Nassau, shall be added to the appropriation for Voc Labs Facility - Kent partial (c,e), and parking facility shall be added to the description of the project.	
38 FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . . .	155,409,271
The following projects in the State University System are included in the funds appropriated in Specific Appropriation 38:	
FAMU - School of Business & Industry (E) Expansion/Remodeling of Ware Rhaney (C,E).....	582,785 4,100,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,600,000
Pharmacy Building Phase I (P,C).....	11,000,000
Journalism Building (P).....	900,000
FAU - Life Behavioral Science Complex Renovation/Expansion (P,C).....	10,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	2,000,000
FGCU - Multi-Purpose Building (P).....	980,000
Teaching Gymnasium (P).....	900,000
Academic Building Four - Fine Arts Classrooms and Labs (C).....	6,300,000
Library Remodeling (P,C,E).....	1,000,000
FIU - Health & Life Sciences Expansion/ Remodeling/Renovation (C).....	16,526,500
School of Architecture Building (C,E)..	3,584,680
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000
FSU - Montgomery Gym Remodeling (P)....	670,000
Bellamy Building Remodeling (C,E).....	2,200,000
Science Bldg. Support Systems Imprvmts /Complete Williams Building (P,C)....	5,000,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,166,000
Building Envelope Improvements - Phase II (P,C).....	2,600,000
Bus Sch Hosp Program Imp (C,E).....	1,000,000
Communications Fac (C).....	6,000,000
UCF - Biological Sciences Annex (P)....	700,000
Engineering Building II (C).....	6,375,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,000,000
Health & Public Affairs Building II (C)	8,400,000
Orlando Performing Arts and Education Center (partial) (P,C,E)...	7,590,000

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UF - Weil Hall Renovation (P,C,E).....	2,696,105
Health Professions/Nursing/Pharmacy Complex (P,C,E).....	13,295,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
UNF - Fine Arts Complex (C).....	2,100,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	1,548,851
Science/Engineering Lab/Ofc Bldg (P,C).	7,200,000
USF - Engineering Building III (C).....	8,112,000
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	3,000,000
Kopp Engineering Bldg. Remodeling (P)..	401,656
UWF - Campuswide Electrical Distribution Upgrade (P,C).....	2,385,000
Major Roadway Extension/Bayou Crossing and West Campus Utilities (P).....	895,694
Utilities/Infrastructure/Capital Renewal/Roofs (P,C).....	4,600,000

39 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 50,846,972

Funds provided in Specific Appropriation 39 shall be allocated pursuant to s. 235.435(2), Florida Statutes, for the following projects:

WASHINGTON COUNTY SCHOOL DISTRICT ChIPLEY Middle/High School (s,p,c,e)...	14,459,788
COLUMBIA COUNTY SCHOOL DISTRICT Ft. White High School - complete (s,p,c,e).....	13,244,151
DeSOTO COUNTY SCHOOL DISTRICT DeSoto Middle School Addition/ Renovating/Remodeling (p,c,e).....	10,251,378
MADISON COUNTY SCHOOL DISTRICT Madison K-8 School (s,p,c,e).....	12,891,655

40 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 595,480,000  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
SERVICE TRUST FUND . . . . . 78,400,000

41 FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SCHOOL DISTRICT AND  
COMMUNITY COLLEGE  
FROM SCHOOL DISTRICT AND COMMUNITY  
COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT  
SERVICE TRUST FUND . . . . . 25,000,000

42 FIXED CAPITAL OUTLAY  
FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
CAPITAL PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 11,004,380

Funds provided in Specific Appropriation 42 are for the following projects:

Campus Safety Related Projects.....	409,461
Repairs, Remodeling, and Renovations....	10,589,919
Master Plan Update.....	5,000

42A FIXED CAPITAL OUTLAY  
JOINT-USE FACILITIES PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND  
DEBT SERVICE TRUST FUND . . . . . 10,108,638

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Funds provided in Specific Appropriation 42A shall be allocated as follows:

Indian River Com College/FAU joint use Classroom/Lab Facility (completion) (P,C,E).....	10,108,638
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42B FIXED CAPITAL OUTLAY  
EDUCATION FACILITIES MATCHING GRANTS  
FROM GENERAL REVENUE FUND . . . . . 17,297,549

Funds provided in Specific Appropriation 42B are for the following projects:

Florida State University New Research School.....	10,000,000
Indian River County School District Community Auditorium.....	3,500,000
Seminole Community College Apprenticeship Trades Center.....	2,797,549
Loxahatchee Preserve Educational Center.....	1,000,000

These funds are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds or in-kind match. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds or agreements has been committed by the recipient.

42C FIXED CAPITAL OUTLAY  
PUBLIC EDUCATION FACILITIES  
FROM GENERAL REVENUE FUND . . . . . 21,319,325

Funds in Specific Appropriation 42C are for the following projects:

Chipola Junior College/Jackson School District Classroom Lab Facility.....	1,600,000
Florida Atlantic University Henderson Lab School Addition (P,C,E).....	1,700,000
St. Lucie County School District Agricultural Education Center (P,C,E)..	4,219,325
BOR Regents Center/Lively Arts/ Volusia County (P).....	150,000
Hillsborough County University Area Community Center.....	600,000
St. Lucie West/FAU extension.....	1,300,000
FAU Co-Ed Multi-Use Athletic Facility Planning.....	500,000
IFAS Quincy-N FL REC Equip.....	550,000
IFAS Lab Building Restoration Bradenton (P,C,E).....	200,000
IFAS Land Acquisition - Apopka.....	1,500,000
Valencia CC/UCF Jt. Use Learning Resource Ctr, Classrooms, Lab, with parking (P,C).....	2,700,000
Tallahassee CC Land Acquisition.....	1,000,000
UMC-Shands Jacksonville - Proton Beam Equipment/Facility (P,C,E).....	5,000,000
IFAS Bradenton Recreation Facilities - 66th St. Park.....	300,000

The \$150,000 provided from General Revenue Funds for the BOR Regents Center/Lively Arts/Volusia County in Specific Appropriation 42C is to conduct a feasibility study to establish a community fine arts, production, exhibit, and instructional facility in Daytona Beach. The study may include conceptual planning, operational planning, financial feasibility analysis, and preliminary architectural design work. The study shall be conducted by the

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Board of Regents and may include participation by the University of Central Florida, Florida State University, Daytona Beach Community College, and members of the community.

43	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL OUTLAY AND	
	DEBT SERVICE TRUST FUND . . . . .	15,550,000

Funds provided in Specific Appropriation 43 shall be used for the following projects:

WUFT-TV/FM - Gainesville (p,c).....	2,500,000
WUSF-TV - Tampa (e).....	2,000,000
WEDU-TV - Tampa (c).....	1,250,000
WLRN-TV/FM - Miami (c).....	900,000
WBCC-TV - Cocoa (c).....	3,000,000
WECU-TV - Daytona Beach TV Equip, Ph I..	900,000
Analog to Digital Television Conversion.	5,000,000

The funds for Digital Television Conversion are contingent upon the recipient entity matching the appropriation, in an equal amount, with local or private funds and the recipient contractually committing to provide specific educational services as determined by the Department. Prior to transferring the funds to the appropriate entity, the Department shall verify that the required level of matching funds has been committed by the recipient.

43A	FIXED CAPITAL OUTLAY	
	REPLACE CHARTER SCHOOLS - PECO	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds provided in Specific Appropriation 43A are to replace the \$5 million appropriation from Public Education Capital Outlay and Debt Service (PECO) Trust Funds provided in Section 2 (6)(c) of Chapter 98-206, Laws of Florida and which shall revert pursuant to Section 29 of this Act.

43B	FIXED CAPITAL OUTLAY	
	CHARTER TECHNICAL CENTERS - COMMUNITY	
	COLLEGE/SCHOOL DISTRICT JOINT PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	7,000,000

Funds provided in Specific Appropriation 43B are for the following projects:

Daytona Bch CC/Volusia School District	
Charter Technical Center (complete)....	4,000,000
Martin County School District/IRCC	
Charter Career Tech Center.....	3,000,000

These funds shall be matched by local funds at the ratio of 60% state to 40% local.

43C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
	OUTLAY	
	BROWARD MUSEUM OF DISCOVERY	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

HUMAN RESOURCE DEVELOPMENT, DIVISION OF

From the funds provided in Specific Appropriations 44, 45, 46, 48, and 51, the Teacher Referral and Recruitment Center is authorized to collect a registration fee for the Great Florida Teach-In, not to exceed \$15 per person, and/or a booth fee, not to exceed \$200 per school district or other interested

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participating organization. The revenue from the fees shall be used to promote and hold the Great Florida Teach-In. Funds may be used to purchase promotional items (i.e. mementos, awards, plaques, etc.).

44	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND . . . . .		1,153,963
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,826,946

45	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		493,061
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		887,076

46	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		731,180
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		698,370
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		64,918

47	AID TO LOCAL GOVERNMENTS		
	PROFESSIONAL PRACTICES - SUBSTITUTES		
	FROM GENERAL REVENUE FUND . . . . .		3,740

48	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		39,199
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		143,440

49	SPECIAL CATEGORIES		
	FLORIDA HUMANITIES COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .		275,000

The funds in Specific Appropriation 49 are provided for a technology training program for humanities teachers. The Florida Humanities Council/Florida Center for Teachers shall link with distance learning facilities at a community college.

50	SPECIAL CATEGORIES		
	MINORITY TEACHER INCENTIVE		
	FROM GENERAL REVENUE FUND . . . . .		180,000

51	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		2,884
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		5,213

52	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .		5,024,523

From the funds appropriated in Specific Appropriation 52, \$1,800,000 is provided for the Technological Research and Development Authority to provide training for teachers, administrators, superintendents and education policy makers in the public policies related to technology.

From the funds appropriated in Specific Appropriation 52, \$363,000 is provided to the Florida Association of School Superintendents for district superintendent and district leader in-service training.

53	SPECIAL CATEGORIES		
	TEACHER OF THE YEAR		
	FROM GENERAL REVENUE FUND . . . . .		45,772

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Funds in Specific Appropriation 53 may be used for the Teacher of the Year banquet, as well as awards to the honored teachers as established by the Commissioner of Education.

54 SPECIAL CATEGORIES  
SCHOOL RELATED PERSONNEL OF THE YEAR  
FROM GENERAL REVENUE FUND . . . . . 15,100

54A SPECIAL CATEGORIES  
GRANTS AND AIDS - TEACHING ACADEMIES  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

From the funds appropriated in Specific Appropriation 54A, consistent with the cash match requirement defined in SB1474 or similar legislation, \$2,000,000 is provided for the Leadership Learning Academy in Polk County and \$4,000,000 is provided for the East Coast Teaching Institute in Duval County. These funds are not contingent upon SB 1474 or similar legislation becoming law.

Remaining funds appropriated in Specific Appropriation 54A shall be expended consistent with the provisions of SB 1474 and are not contingent upon that bill becoming law. The match from private funding sources required for release of funds appropriated in Specific Appropriation 54A shall be a cash match. The minimum amount of any grant award shall be \$1,000,000, and the maximum grant award amount shall be \$2,500,000.

55 SPECIAL CATEGORIES  
GRANTS AND AIDS - URBAN TEACHER RESIDENCY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds appropriated in Specific Appropriation 55 are provided to continue Urban Teacher Residency Programs at the University of North Florida and the University of Central Florida.

OFFICE OF DEPUTY COMMISSIONER FOR TECHNOLOGY AND ADMINISTRATION

55A SALARIES AND BENEFITS POSITIONS 114  
FROM GENERAL REVENUE FUND . . . . . 5,173,019  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 217,096

55B OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 64,756  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 10,780

55C EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,099,328  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 58,383

55D OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 57,129

55E SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . 1,375,063

Funds in Specific Appropriation 55E may be used to purchase equipment for the Capitol Technical Center's radio and television facilities.

55F SPECIAL CATEGORIES  
GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 250,000

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55G SPECIAL CATEGORIES  
FEDERAL EQUIPMENT MATCHING GRANT  
FROM GENERAL REVENUE FUND . . . . . 429,566

55H SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA INFORMATION RESOURCE NETWORK  
FROM GENERAL REVENUE FUND . . . . . 6,991,473

The funds provided in Specific Appropriation 55H shall be used to continue the Florida Information Resource Network (FIRN). The goals of the network are the implementation of a statewide interactive network and the reduction of the data burden on teachers and other personnel. A principal emphasis shall continue to be the automation of student, staff and financial information systems, and distance learning activities.

55I SPECIAL CATEGORIES  
GRANTS AND AIDS - LATIN AMERICAN PUBLIC TELEVISION  
FROM GENERAL REVENUE FUND . . . . . 78,339

55J SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . 9,362,876

The funds in Specific Appropriation 55J shall be allocated as follows: \$634,591 for statewide governmental and cultural affairs programming; \$572,000 for public television stations recommended by the Commissioner of Education, and \$110,662 for public radio stations recommended by the Commissioner of Education.

The Department of Education is authorized quarterly to advance the funds provided in Specific Appropriation 55J for the operation of the public radio and television stations, whether they are public entities or not-for-profit corporations.

From the funds in Specific Appropriation 55J, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

55K SPECIAL CATEGORIES  
FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT INFORMATION SYSTEMS  
FROM GENERAL REVENUE FUND . . . . . 740,000

55L SPECIAL CATEGORIES  
GRANTS AND AIDS - RADIO READING SERVICES FOR THE BLIND  
FROM GENERAL REVENUE FUND . . . . . 407,914

PRIVATE COLLEGES AND UNIVERSITIES

Budget entities administering contracts which have not been reviewed and recommended by the Postsecondary Education Planning Commission shall require annual reports which include quantified fiscal and programmatic data for all such contracts at the independent institutions. Contracts which fail to meet minimum standards of quality should be visited and corrective actions identified.

For academic program contracts recommended by the Postsecondary Education Planning Commission, priority for funding shall be placed on the most financially needy students.

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- 56 SPECIAL CATEGORIES  
BARRY UNIVERSITY - BACHELOR OF SCIENCE/  
NURSING  
FROM GENERAL REVENUE FUND . . . . . 189,989  
  
Funds provided in Specific Appropriation 56  
support 521 student credit hours.
- 57 SPECIAL CATEGORIES  
GRANTS AND AIDS - UNIVERSITY OF MIAMI -  
BIMINI BIOLOGICAL FIELD STATION  
FROM GENERAL REVENUE FUND . . . . . 200,000
- 60A SPECIAL CATEGORIES  
GRANTS AND AIDS - MEDICAL TRAINING AND  
SIMULATION LABORATORY  
FROM GENERAL REVENUE FUND . . . . . 2,500,000  
  
Funds in Specific Appropriation 60A may be advance  
funded on a quarterly basis.
- 61 SPECIAL CATEGORIES  
FLORIDA SOUTHERN - BACHELOR OF SCIENCE IN  
ACCOUNTING  
FROM GENERAL REVENUE FUND . . . . . 19,658  
  
Funds provided in Specific Appropriation 61  
support 81 student credit hours.
- 63 SPECIAL CATEGORIES  
LIMITED ACCESS GRANTS  
FROM GENERAL REVENUE FUND . . . . . 500,000
- 64 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY - SCIENCE  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 86,787  
  
Funds provided in Specific Appropriation 64  
support 189 student credit hours.
- 65 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - INDUSTRIAL  
ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 246,446  
  
Funds provided in Specific Appropriation 65  
support 331 student credit hours.
- 66 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - MUSIC ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 335,047  
  
Funds provided in Specific Appropriation 66  
support 450 student credit hours.
- 67 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BACHELOR OF SCIENCE/  
ARCHITECTURAL ENGINEERING  
FROM GENERAL REVENUE FUND . . . . . 223,365  
  
Funds provided in Specific Appropriation 67  
support 300 student credit hours.
- 67A SPECIAL CATEGORIES  
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL  
SCHOOL  
FROM GENERAL REVENUE FUND . . . . . 17,145,202

From the funds provided in Specific Appropriation 67A, \$1,000,000 is provided for managed health care and \$1,500,000 for cancer research. The remaining

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- funds provided in Specific Appropriation 67A  
provide \$29,290.40 for 500 Florida residents  
attending the University of Miami Medical School.  
Students admitted during or after Fall 1991 shall  
meet the residency requirements of s. 240.1201,  
Florida Statutes. Students admitted prior to Fall  
1991 shall be certified as Florida residents based  
on the criteria stipulated at the time of admission.
- 68 SPECIAL CATEGORIES  
FLORIDA INSTITUTE OF TECHNOLOGY -  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 401,346  
  
Funds provided in Specific Appropriation 68  
support 871 student credit hours.
- 69 SPECIAL CATEGORIES  
FLORIDA SOUTHERN COLLEGE - BACHELOR OF  
SCIENCE/ARTS- ELEMENTARY/EARLY CHILDHOOD  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 22,330  
  
Funds provided in Specific Appropriation 69  
support 92 student credit hours.
- 71 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 168,041  
  
Funds provided in Specific Appropriation 71 shall  
be used for the purchase of books and other related  
library materials, such as audio and media  
resources, at historically black colleges and  
universities, pursuant to s. 240.518, Florida  
Statutes. Funds shall be allocated equally to  
Florida Memorial College, Bethune-Cookman College,  
Edward Waters College, and Florida Agricultural and  
Mechanical University. Funds shall not be expended  
on promotional materials or on staff development.  
Each college shall provide an exact accounting of  
expenditures to the Postsecondary Education Planning  
Commission.
- 71A SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OSTEOPATHY  
FROM GENERAL REVENUE FUND . . . . . 3,133,900  
  
Funds in Specific Appropriation 71A provide  
\$500,000 for managed care and for 365 osteopathic  
students at \$7,216.16 per Florida resident as  
defined in s. 240.1201, Florida Statutes, and may be  
released in the first and third quarters. To be  
considered for state funding of its osteopathic  
program in subsequent years, Southeastern University  
shall annually submit its budget request in  
accordance with the policies and procedures  
established by the State Board of Education for  
contracting with independent institutions.
- 71B SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - PHARMACY  
FROM GENERAL REVENUE FUND . . . . . 838,244  
  
Funds in Specific Appropriation 71B are for 341  
pharmacy students at \$2,458.19 per Florida resident  
as defined in s. 240.1201, Florida Statutes, and may  
be released in the first and third quarters. To be  
considered for state funding of its pharmacy program  
in subsequent years, Southeastern University shall  
annually submit its budget request in accordance  
with the policies and procedures established by the  
State Board of Education for contracting with  
independent institutions.

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71C SPECIAL CATEGORIES  
SOUTHEASTERN UNIVERSITY - OPTOMETRY  
FROM GENERAL REVENUE FUND . . . . . 969,400

Funds in Specific Appropriation 71C are for 131 optometry students at \$7,400 per Florida resident as defined in s. 240.1201, Florida Statutes, and may be released in the first and third quarters. To be considered for state funding of its optometry program in subsequent years, Southeastern University shall annually submit its budget request in accordance with the policies and procedures established by the State Board of Education for contracting with independent institutions.

72 SPECIAL CATEGORIES  
NURSING CONTRACT - UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 595,640

Funds provided in Specific Appropriation 72 support 800 student credit hours.

72A SPECIAL CATEGORIES  
GRANTS AND AIDS - ST. THOMAS UNIVERSITY/  
CUBAN AMERICAN ORAL HISTORY PROJECT  
FROM GENERAL REVENUE FUND . . . . . 500,000

Funds provided in Specific Appropriation 72A shall not be released until an operational and specific tasks plan has been approved by the Postsecondary Education Planning Commission.

72B SPECIAL CATEGORIES  
PUBLIC SECTOR URBAN, RURAL AND UNMET NEEDS  
FROM GENERAL REVENUE FUND . . . . . 125,000

Funds in Specific Appropriation 72B are provided to the Southeastern University of Health Sciences to continue the training program dealing with the public sector, rural and unmet medical needs.

73 SPECIAL CATEGORIES  
SOCIAL WORK CONTRACT - BARRY UNIVERSITY  
FROM GENERAL REVENUE FUND . . . . . 193,734

Funds provided in Specific Appropriation 73 support 625 student credit hours.

73A SPECIAL CATEGORIES  
GRANTS AND AIDS - BETHUNE COOKMAN  
FROM GENERAL REVENUE FUND . . . . . 2,851,999

Funds provided in Specific Appropriation 73A are for the purpose of increasing access, retention and graduation at Bethune-Cookman College.

From funds provided in Specific Appropriation 73A, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73B SPECIAL CATEGORIES  
GRANTS AND AIDS - EDWARD WATERS COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 2,601,999

Funds provided in Specific Appropriation 73B are for the purpose of increasing access, retention and graduation at Edward Waters College.

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From funds provided in Specific Appropriation 73B, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73C SPECIAL CATEGORIES  
GRANTS AND AIDS - FLORIDA MEMORIAL COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 2,351,999

Funds provided in Specific Appropriation 73C are for the purpose of increasing access, retention and graduation at Florida Memorial College. The college may also use these funds for the Distance Learning Center and the Minority Teacher Education Institute.

From funds provided in Specific Appropriation 73C, the college must provide to the Postsecondary Education Planning Commission a detailed plan with objectives and evaluation criteria prior to the release of the funds to meet the identified objectives. This plan must include Performance-Based Program Budgeting data as defined by the Postsecondary Education Planning Commission.

73D SPECIAL CATEGORIES  
GRANTS AND AIDS - SPINAL CORD RESEARCH/  
UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 250,000  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 500,000

Funds provided in Specific Appropriation 73D support the existing contract for spinal cord research.

73E SPECIAL CATEGORIES  
GRANTS AND AIDS - REGIONAL DIABETES CENTER  
- UNIVERSITY OF MIAMI  
FROM GENERAL REVENUE FUND . . . . . 677,609

74 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BS/MOTION PICTURES  
CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 763,400

From the funds provided in Specific Appropriation 74, \$335,047 is provided to support 450 student credit hours, and the remaining dollars shall be used for program enhancement.

75 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BIOMEDICAL  
ENGINEERING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 168,735

Funds provided in Specific Appropriation 75 support 250 student credit hours.

76 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - BIOMEDICAL SCIENCE  
DOCTORAL PROGRAMS CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 576,000

Funds provided in Specific Appropriation 76 support 18 Florida residents attending the biomedical doctoral program.

77 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - ROSENSTIEL PHD  
MARINE AND ATMOSPHERIC SCIENCE  
FROM GENERAL REVENUE FUND . . . . . 531,900

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Funds provided in Specific Appropriation 77 support 150 student credit hours.

78 SPECIAL CATEGORIES  
UNIVERSITY OF MIAMI - MASTER OF SCIENCE IN NURSING CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 401,589

Funds provided in Specific Appropriation 78 support 595 student credit hours.

80 SPECIAL CATEGORIES  
GRANTS AND AIDS - NOVA UNIVERSITY/MASTERS OF SCIENCE OF SPEECH PATHOLOGY  
FROM GENERAL REVENUE FUND . . . . . 215,280

Funds provided in Specific Appropriation 80 support 449 student credit hours.

81 FINANCIAL ASSISTANCE PAYMENTS  
PRIVATE TUITION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 48,232,944

Funds provided in Specific Appropriation 81 shall be used for tuition assistance for a maximum of 23,256 students in an amount of \$2,074 per student. Each institution shall be eligible to receive the sum of \$2,074 per student for its projected share of the 23,256 students and may use its own resources to provide for eligible students which are in excess of this authorized total for the year. Such excess shall be reported as a part of the enrollment estimates for the subsequent year. The \$2,074 shall be allocated by the Department of Education on the basis of \$1,037 per term and at such time as specified by the Commissioner. No funds provided in Specific Appropriation 81 for 1999-2000 shall be used to pay any voucher submitted for 1998-99 enrollment.

Handicapped students who complete a total of 24 semester hours of instruction during a twelve month period that begins at the start of the school year shall be eligible to receive a tuition voucher. Students enrolled in state contracted programs at private institutions, where the tuition is equivalent to tuition in the State University System, shall not be eligible to receive funds under the Resident Access Grant Program. No student shall receive voucher funds in excess of the difference between the average cost of state university fees and equivalent fees paid by students enrolled in the eligible independent institution.

OFFICE OF STUDENT FINANCIAL ASSISTANCE

82 SALARIES AND BENEFITS POSITIONS 99  
FROM GENERAL REVENUE FUND . . . . . 1,088,795  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 114,484  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 2,698,073

83 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 13,796  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 96,540

84 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 432,413  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 1,804,172  
FROM NURSING STUDENT LOAN FORGIVENESS

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TRUST FUND . . . . . 67,365  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 908,088

Funds provided in Specific Appropriation 84 from the State Student Financial Assistance Trust Fund include \$1,570,000 to continue the development of an updated management information system for the Office of Student Financial Assistance. This project shall be subject to monitoring as a critical information resources management project under s. 282.322, F.S. From these funds, \$170,000 which is provided for the project monitoring contract, shall be transferred to the Executive Office of the Governor pursuant to the provisions of Chapter 216, F.S.

85 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 8,523  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 16,500  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 58,695

86 SPECIAL CATEGORIES  
NURSE SCHOLARSHIP LOAN PROGRAM  
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 686,656

87 SPECIAL CATEGORIES  
CLAIM PAYMENTS FOR GUARANTEED STUDENT LOAN PROGRAM  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 75,000,000

88 SPECIAL CATEGORIES  
FINANCIAL AID CONTRACTUAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 38,924  
FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . . 7,925,473

89 SPECIAL CATEGORIES  
GRANTS AND AIDS - AFRICAN AND AFRO-CARIBBEAN SCHOLARSHIP PROGRAM  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 93,600

Funds provided in Specific Appropriation 89 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

90 SPECIAL CATEGORIES  
PREPAID TUITION SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 2,200,000  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 6,800,000

91 SPECIAL CATEGORIES  
TRANSFER TO STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 53,415,672

92 SPECIAL CATEGORIES  
GRANTS AND AIDS - LATIN AMERICAN/CARIBBEAN BASIN PROGRAM  
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 156,000

Funds provided in Specific Appropriation 92 are to pay eligible costs for scholarships awarded prior to the 1997-98 academic year. No new awards may be made for the 1999-2000 academic year. It is the intent of the Legislature to phase out this program.

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93	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000
94	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STUDENT LOAN GUARANTY RESERVE TRUST FUND . . . . .	1,743 5,294
95	SPECIAL CATEGORIES ETHICS IN BUSINESS SCHOLARSHIPS FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	500,000
96	FINANCIAL ASSISTANCE PAYMENTS MARY MCCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	235,328 444,000
97	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	799,369 53,658,629

The funds in Specific Appropriation 97 are provided in the amounts specified for each scholarship and grant program listed below.

State Student Financial Assistance Trust Fund:

Public Student Assistance Grant.....	31,314,561
Private Student Assistance Grant.....	8,503,833
Postsecondary Student Assistance Grant	6,118,990
Children of Deceased/Disabled Veterans	333,250
Florida Work Experience Program.....	1,000,000
Critical Teacher Shortage Program....	4,146,795
Florida Scholarship/Forgivable Loan Program.....	1,857,000
Exceptional Child Scholarship.....	109,212
Student Regent Scholarship.....	4,589
State Board of Community Colleges Student Member Scholarship.....	4,589
PEPC Student Member Scholarship.....	4,589
Nicaraguan/Haitian Scholarships.....	8,681
Seminole/Miccosukee Indian Scholarshps	61,040
Occupational/Physical Therapy Shortage Program.....	91,500
Rosewood Family Scholarships.....	100,000

From the funds provided in Specific Appropriation 97, the maximum grant to any student from the Florida Public, Private, and Postsecondary Assistance Grant Programs shall be for \$1,300.

From the funds provided in Specific Appropriation 97 for the Florida Work Experience Program, \$200,000 shall be allocated to Florida Community College at Jacksonville. FCCJ is authorized to develop a pilot project to expand access for vocational students enrolled in PSAV programs of at least 150 hours in length. The college shall determine financial need and submit an evaluation report including recommended rule revisions to the DOE upon completion of the project.

Funds provided in Specific Appropriation 97 are the maximum amounts provided for the specified grant programs. The Department shall ensure that sufficient program guidelines are in place to provide for the management of these grant programs within the specified level of the appropriation.

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98	FINANCIAL ASSISTANCE PAYMENTS ROBERT C. BYRD HONORS SCHOLARSHIP FROM EDUCATIONAL AIDS TRUST FUND . . . . .	1,987,000
99	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	100,000 196,000
100	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	600,000

Funds in Specific Appropriation 100 shall be used to provide financial, academic, programmatic and other support to McKnight Doctoral Fellowship students. Beginning with students who accept an initial fellowship for the Fall, 1999 semester, a written agreement must be entered into between the student and the Florida Education Fund Board of Directors. The following provisions must be included in the agreement: As the student nears completion of the degree program, the student shall be aided by the Board to identify all positions open in the State of Florida at four year higher education institutions for tenure track and full time faculty positions and for post doctorate positions in the student's degree area. The student shall provide evidence to the Board that he or she has submitted a completed application for all positions so identified, as well as having expended his or her own effort to identify such positions within the State of Florida. If the student is offered a competitive faculty position with a Florida four year institution, and does not accept the position, then the student must repay the amount of the fellowship received. If the student accepts the position and teaches in Florida, and subsequently leaves the state, then the cost of the fellowship which must be repaid shall be reduced at the rate of one year's forgiveness for each year the student remained in that or a similar position at a Florida four year institution, until the number of years the student received a fellowship has been equaled.

The Florida Education Fund shall continue to work with the Florida four year higher education institutions and in conjunction with the Board of Regents and the Independent Colleges and Universities of Florida to develop and coordinate a plan to increase opportunities for McKnight Doctoral Fellowship graduates to be hired for faculty positions in the State of Florida. The release of the funds in Specific Appropriation 100 are contingent upon the Board of Directors agreeing that at the most fiscally prudent time, but not later than June 30, 2000, the Board of Directors of the Florida Education Fund shall transfer the management of its endowment to the State Board of Administration for investment purposes.

PUBLIC SCHOOLS, DIVISION OF

101	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	118 4,269,171 266,622	2,016,410
102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EDUCATIONAL AIDS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	98,887	218,837 154,921



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103 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,722,982	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		941,512
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		123,100

From the funds in Specific Appropriation 103, the Commissioner is authorized to contract with a non-profit organization or state university to implement the common course numbering system.

From the funds in Specific Appropriations 101, 102 and 103 the Department of Education in consultation with the Department of Juvenile Justice shall develop an implementation plan for HB 1033 or similar legislation for the operation of an educational system for young people who can not function within the existing public schools structure. The funding for this system shall be independent of the funding for any other educational system.

104 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INNOVATIVE PRACTICES		
GRANTS		
FROM GENERAL REVENUE FUND . . . . .	3,865,000	

From the funds provided in Specific Appropriation 104, \$100,000 shall be provided to each of the following school districts: Orange, Hillsborough, Duval, Lee, Pinellas, Escambia, Palm Beach, Miami Dade, and Leon. These funds shall be used only for the Learning for Life Character Education Program coordinated with the Regional Boy Scout Council. The Boy Scout Council shall match each district's allocation as follows: 25% cash and 75% inkind.

From the funds provided in Specific Appropriation 104, \$900,000 is provided for the Amer-I-Can Program, Inc., to implement and operate its self-improvement and life skills training program in Dade, St. Lucie, and Gadsden counties.

From the funds provided in Specific Appropriation 104, \$40,000 shall be provided to the Foundation for Computer Education and \$75,000 shall be provided to the Florida African Cultural Education Program.

The remaining funds in Specific Appropriation 104 shall be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

Special consideration shall be given to grant applications which target funds for low performing schools and applications which contain private matching contributions.

105 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ALTERNATIVE SCHOOLS/ PUBLIC PRIVATE PARTNERSHIP INCENTIVES		
FROM GENERAL REVENUE FUND . . . . .	2,000,000	

105A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HUMAN IMMUNODEFICIENCY VIRUS/ACQUIRED IMMUNE DEFICIENCY (HIV/ AIDS) AWARENESS INCENTIVE GRANTS		
FROM GENERAL REVENUE FUND . . . . .	100,000	

106 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM EDUCATIONAL AIDS TRUST FUND . . . . .		654,100,702

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107 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA ON-LINE HIGH SCHOOL		
FROM GENERAL REVENUE FUND . . . . .		3,800,000

109 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	5587,148,955	
FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		48,900,000

The Department's bimonthly distribution of funds provided in Specific Appropriation 109 shall be made in equal payments on or about the 10th and 26th of each month.

Funds provided in Specific Appropriation 109 shall be allocated using a base student allocation of \$3,227.74 for the K-12 FEFP.

Funds appropriated in Specific Appropriation 109 are provided only for student enrollment associated with the 180 day regular school term, except for students enrolled in Juvenile Justice education programs. The summer school period for students in such programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students in juvenile justice education programs shall be funded for no more than 25 hours per week of direct instruction. The Department of Education shall develop and implement a method which captures all direct instructional time provided to such students.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

Pursuant to s. 236.081(9), Florida Statutes, a minimum guaranteed level of funding shall be calculated to provide each school district a 1.0 percent increase per weighted full-time equivalent K-12 student over the amount per weighted full-time equivalent K-12 student funded in the 1998-99 FEFP. However, for the 1998-99 portion of the calculation, summer school weighted FTE for programs transferred to the class size reduction/supplemental instruction program, Specific Appropriation 110A, shall not be included. The calculation of this minimum funding shall compare total state formula funds for K-12 programs and categorical increase funds and actual discretionary taxes for 1998-99 with total state formula and categorical increase funds for K-12 programs and maximum potential discretionary taxes for 1999-00 and shall include the adjustment for the Florida Retirement System reduction as shown in legislative workpapers for the 1999-2000 FEFP.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of s. 236.081(2), Florida Statutes.

From the funds in Specific Appropriation 109, \$30,000,000 is provided for a Sparsity Supplement as defined in s. 236.081(6), Florida Statutes, for school districts of 20,000 and fewer K-12 FTE in 1999-00.

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Total unadjusted required local effort taxes for 1999-00 shall be \$3,872,505,386. The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of s. 236.25(1), Florida Statutes, by district school boards in 1999-00 shall be:

- 1) 0.510 mills, and
- 2) An additional levy, not to exceed 0.250 mills, that will raise an amount not to exceed \$50 per full-time equivalent student (FTE).
- 3) In addition, any district that provides from its required local effort 90 percent of its total FEFP calculation, and its percent increase per K-12 Weighted FTE is less than the state average percent increase per K-12 Weighted FTE, may levy additional millage that will raise an amount not to exceed the difference between the district's percent increase and the state average percent increase.

District school boards that levy the entire additional 0.250 mills and raise less than \$50 per K-12 FTE shall receive, from the funds provided in Specific Appropriation 109, an amount that, combined with funds raised by the 0.250 mills, will provide \$50 per K-12 FTE. To be eligible for state funds provided in this paragraph, a district must levy the full 0.250 mills and the full 0.510 mills.

Funds provided in Specific Appropriation 109 are based upon program cost factors for 1999-00 as follows:

- |  |       |
|--|-------|
| 1. Basic Programs                                |       |
| A. K-3 Basic                                     | 1.057 |
| B. 4-8 Basic                                     | 1.000 |
| C. 9-12 Basic                                    | 1.115 |
| 2. Programs for Exceptional Students             |       |
| A. Support Level 1                               | 1.341 |
| B. Support Level 2                               | 2.072 |
| C. Support Level 3                               | 3.287 |
| D. Support Level 4                               | 4.101 |
| E. Support Level 5                               | 6.860 |
| 3. English for Speakers of Other Languages       | 1.211 |
| 4. Programs for grades 7-12 Vocational Education | 1.211 |

From the funds provided in Specific Appropriation 109, the value of 68.15 Weighted FTE students is provided to implement the revised funding model for Exceptional Student Education. The WFTE value shall be used to supplement the funding of students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the districts FEFP allocation for the students being served. The supplemental value shall not exceed 3 FTE for each program, 254 and 255.

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A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in s. 236.013, Florida Statutes, for funding under s. 236.081, Florida Statutes.

None of the funds provided in the 1999-00 General Appropriations Act for developmental research schools shall be used to pay overhead or indirect costs described in s. 216.346, Florida Statutes.

From the funds provided in Specific Appropriation 109, \$70,350,000 is provided for Safe Schools activities and shall be allocated as follows: \$30,000 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total weighted student enrollment. Safe Schools activities include (1) after school programs for middle school students, (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies, (3) alternative school programs for adjudicated youth, and (4) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds appropriated in Specific Appropriation 109, a Compression Adjustment shall be calculated as follows:

Step 1: \$32,995,707 is provided to reduce the disparity in total potential funds per unweighted full-time equivalent K-12 student.

(a) Determine the total potential funds per K-12 FTE for each district. Identify the districts with funds per K-12 FTE that are below the state average. Calculate the amount that is one standard deviation from the mean. If the funds per K-12 FTE for any district are less than the amount equal to one standard deviation below the mean, the funds shall be increased by an amount necessary to achieve one standard deviation from the mean.

(b) All districts with total potential funds per K-12 FTE below the mean shall be increased toward the mean by multiplying the difference below the mean by an equal percentage.

(c) The amount of the increase per student shall be the adjustment to one standard deviation or the equal percentage, whichever is greater.

(d) No district shall receive a disparity adjustment that would change the rank order of the district.

Step 2: Funds are provided to reduce the disparity in total potential funds per weighted full-time equivalent K-12 student.

(a) Determine the total potential funds per weighted K-12 full-time equivalent for each district.

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(b) Calculate the weighted state average funds per weighted K-12 full-time equivalent.

(c) Calculate 97.5% of the weighted state average.

(d) For districts funded at less than 97.5% of the state average per weighted full-time-equivalent student, determine the district difference from 97.5% of the average and multiply the difference by the district's weighted full-time equivalent students.

Step 3: Compare funds calculated for each school district in Steps 1 and 2 and choose the higher value.

Funds provided in Specific Appropriation 109, for inservice personnel training, as prescribed in s. 236.081(3), F.S., are transferred to Specific Appropriation 117B.

From the funds provided in Specific Appropriations 109 and 110A, that are allocated to Dade County for dropout prevention services, 800 full-time equivalent students and \$4,445,808, shall be provided to the Adult Mankind Organization, Inc. From the funds appropriated in Specific Appropriation 109 for Dade County Schools that the district chooses to use for mentoring programs, \$1,100,000 may be used for 500 Role Models of Excellence. From the funds appropriated in Specific Appropriation 109 for Dade County Schools, \$500,000 shall be used for The Children's Psychiatric Center Success Program.

The funds provided in Specific Appropriation 109 at the discretion of each district school board, may be utilized to address emergency issues which have been identified and are associated with year 2000 date calculations. Year 2000 date calculation errors may occur in computers, computer applications and in products or services containing embedded chip technology acquired to support district instructional and administrative functions. Such emergency issues shall consist of any actual or anticipated year 2000 date calculation error in an instructional or administrative process that prevents a district from continuing to provide instruction to students at a quality level consistent with delivery prior to the actual or anticipated date calculation failure. The Commissioner shall coordinate and provide assistance to districts for effective implementation of the year 2000 conversion.

From the funds in Specific Appropriations 3, 109, 110A, 112, 115, 117, 117B and 118, the Kindergarten through Twelfth Grade Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide instructional experiences in elementary and secondary schools that enable students to attain entry-level employment and enroll in postsecondary institutions:

Performance Measures - Outcomes	FY 1999-2000 Standards
Number and percentage of a student cohort who graduate from high school as defined in statute	110,027; 52.65%

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Number and percentage of recent graduates who meet the state levels in reading, writing, and mathematics for placement into college-level courses	
Reading 31,135;	76.2%
Writing 31,992;	78.0%
Mathematics 28,890;	71.9%
-----	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

From the funds appropriated in Specific Appropriation 109 for Hillsborough, Pinellas, Manatee and Polk County Schools, \$1,500,000 may be used for the K-12 Exploring Africa: Curriculum Development Project. From the funds appropriated in Specific Appropriation 109 for Palm Beach County Schools, \$246,814 may be used for the Street Beat Program in the City of South Bay. From the funds appropriated in Specific Appropriation 109 for Pinellas County Schools, \$240,000 may be used for the Heart Scan for Athletes Program. From the funds appropriated in Specific Appropriation 109 for Dade County Schools, \$750,000 may be used for the Delta Initiative Community Outreach Project, \$350,000 may be used for the First Steps Preschool Program, and \$200,000 may be used for the Miami International Book Fair. From the funds appropriated in Specific Appropriation 109 for Alachua County Schools, \$645,000 may be used for a School Resource Deputy/Officer Model Program. From the funds appropriated in Specific Appropriation 109 for Broward County Schools, \$200,000 may be used to establish a Swim Central Hotline. From the funds appropriated in Specific Appropriation 109 for Bay County Schools, \$150,000 may be used for the Individual Career Academic Plan (ICAP). From the funds appropriated in Specific Appropriation 109 for Franklin County Schools, \$200,000 may be used for the ADAPT alternative education program.

Funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A for Manatee County shall be used to provide students affected by the pilot program, authorized by SB2050 or similar legislation, which increases the compulsory school attendance age in that district from 16 to 18, with all necessary services to support students' continued attendance in school, their progression from grade to grade and their completion of requirements for high school graduation. The district shall be held harmless in the calculation of Group 2 program caps for the full-time-equivalent students affected by this pilot program. The provisions of this paragraph are contingent upon SB 2050, or similar legislation becoming law.

110 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL AIDS TRUST FUND . . . . .	51,524,144
110A AID TO LOCAL GOVERNMENTS CLASS SIZE REDUCTION/SUPPLEMENTAL INSTRUCTION FROM GENERAL REVENUE FUND . . . . .	527,036,284

Funds in Specific Appropriation 110A shall be used to provide flexible resources to schools for supplemental academic instruction at appropriate times throughout the school year to help students gain at least a year of knowledge for each year in

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school and to help students not be left behind. Districts may utilize these funds to implement remedial instruction required by s. 232.245, F.S. and the requirements of s. 232.246, F.S. Schools shall determine the supplemental strategies that are most appropriate for each student. Strategies may include, but are not limited to: modified curriculum, reading instruction, after school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school. A school district may expend up to 15% of its allocation for indirect cost for summer school.

For 1999-2000, funds in Specific Appropriation 110A shall be allocated by dividing initial district allocations by the regular term FTE for affected programs, calculating a state average funds per regular term FTE and then guaranteeing that all districts below the average funds per regular term FTE receive the average. All districts with initial allocations greater than the average funds per regular term FTE shall be held harmless. These district allocations are not subject to recalculation.

From funds provided in Specific Appropriation 110A the Department of Education shall contract with the Boys and Girls Club in an amount not to exceed \$2,000,000, Big Brothers and Big Sisters programs in an amount not to exceed \$1,000,000, and the Black Male Explorers program in an amount not to exceed \$500,000 for the purpose of providing mentoring services to at risk children identified in the districts which request assistance. The District shall provide a reporting mechanism which ensures that a child is not served by more than one organization. A report must be provided to the legislature on student progress.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds appropriated in Specific Appropriation 110A for Broward County, \$88,860 is provided for a contract with the Department of Juvenile Justice, District 10, to provide after school vocational education training.

From the funds appropriated in Specific Appropriation 109 and Specific Appropriation 110A, each school district with juvenile justice educational programs and students in charter schools shall provide in 1999-2000 an amount of funds per FTE student that is no less than the amount provided for students in these programs in 1998-99.

- 111 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SCHOOL CHOICE  
FROM GENERAL REVENUE FUND . . . . . 12,000,000

The funds in Specific Appropriation 111 shall be used for public school choice incentive grants. Funds may be used to provide alternatives for public school students attending failing schools. The Department must develop a competitive process to support school districts that choose to implement a controlled open enrollment plan. Provided, however, any district that received a public school choice incentive grant in 1998-99 and continues the program

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in 1999-2000 shall receive not less than the amount it received in 1998-99.

- 112 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
FROM GENERAL REVENUE FUND . . . . . 193,691,807

From the funds provided in Specific Appropriation 112, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in s. 236.081(1)(g), Florida Statutes.

The growth allocation per FTE student is \$286.10 in 1999-00. If the funds provided in Specific Appropriation 112 are insufficient to pay in full the allocation for growth and maintenance, as provided in s. 236.122, Florida Statutes, the growth allocation shall be paid in full and the allocation for the maintenance allocation shall be prorated among all eligible FTE. These funds shall be distributed to school districts as follows: 50% on or about July 10, 1999; 35% on or about October 10, 1999; 10% on or about January 10, 2000 and the balance on or about June 10, 2000.

From the funds provided in Specific Appropriation 112, the Commissioner is authorized to purchase, upon the requisition by the districts, not more than 12,000 copies of the Florida Handbook for distribution to the public schools using an equitable formula based on the number of students in the respective districts.

From the funds provided in Specific Appropriation 112, \$100,000 shall be used to provide instructional materials for partially sighted pupils as provided in s. 233.49, Florida Statutes.

From the funds appropriated in Specific Appropriation 112, \$14,000,000 is provided for Library Media Materials, and \$3,200,000 is provided for purchase of science lab materials and supplies.

From the funds provided in Specific Appropriation 112, \$500,000 shall be used for competitive incentive grants for Extended Access to School Library Media Centers.

From the funds in Specific Appropriation 112, \$1,000,000 shall be used for the Sunlink Uniform Library Database.

- 114 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - EXCELLENT TEACHING  
FROM EXCELLENT TEACHING PROGRAM TRUST  
FUND . . . . . 14,000,000

- 115 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PUBLIC SCHOOL TECHNOLOGY  
FROM GENERAL REVENUE FUND . . . . . 63,400,000

Funds provided for public school technology in Specific Appropriation 115 shall be allocated by prorating the total on each district's share of the state total K-12 FTE.

Hardware and software purchases from funds provided in Specific Appropriation 115 shall be cycled by school districts to provide new equipment to students and programs with the highest need and oldest equipment.

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From the funds provided in Specific Appropriation 115, \$1,000,000 shall be used for Library Equipment Automation Grants.

From the funds appropriated in Specific Appropriation 115 for Pasco County Schools, \$250,000 may be used for Sneaker Net. From the funds appropriated in Specific Appropriation 115 for Gadsden County Schools, \$100,000 may be used to establish a computer literacy laboratory for the City of Midway.

The Department of Education is authorized to withhold the distribution of funds from Specific Appropriation 115 from districts which fail to complete a technology survey, by school, approved by the Commissioner of Education.

116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,161,046	
	FROM FOOD AND NUTRITION SERVICES TRUST		
	FUND . . . . .		395,861,238
117	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	395,245,086	

Funds provided in Specific Appropriation 117 shall be used to transport students as provided in s. 236.083, Florida Statutes.

117A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SER/SABER/YOUTH CO-OP		
	FROM GENERAL REVENUE FUND . . . . .	600,000	
117B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TEACHER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	34,000,000	

Funds appropriated in Specific Appropriation 117B include the funds required for inservice personnel training as prescribed in s. 236.081(3), F.S.

Funds appropriated in Specific Appropriation 117B are provided for inservice training of instructional personnel. Each school district shall design a system, approved by the Department of Education, for the professional growth of instructional personnel that links and aligns inservice activities with student and instructional personnel needs as determined by school improvement plans, annual school reports, student achievement data, and performance appraisal data of teachers and administrators. Inservice activities shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards; assessment and data analysis; classroom management; and school safety.

Funds appropriated in Specific Appropriation 117B shall be prorated among all districts based on each district's proportion of the state total unweighted full time equivalent student enrollment.

To be eligible to receive funds appropriated in Specific Appropriation 117B, districts must have a professional development system approved by the Department of Education and must require school principals to establish and maintain individual professional development plans for each instructional employee. The need for any training activity defined in a teacher's professional

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development plan must clearly be related to specific performance data for the students to whom the teacher is assigned. Plans must include clearly defined training objectives and specific and measurable improvements in student performance that are expected to result from the training activity. Plans must also include an evaluation component; principals must measure the extent to which each training activity did accomplish the student performance gains that were predicted to result from the training activity.

The Department of Education shall provide technical assistance to districts for development of these individual professional development plans, and the Commissioner of Education shall by March 1, 2000, submit a report to the Governor and to the President of the Senate and the Speaker of the House of Representatives that describes progress districts have made implementing these plans, and the report shall include a formal evaluation of plans developed in at least five districts. The evaluation shall include, but not be limited to, an identification of student performance data used to define training needs as well as a description and evaluation of methods used to measure the success of training.

117C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXTENDED SCHOOL YEAR		
	FROM GENERAL REVENUE FUND . . . . .	40,000,000	

Funds appropriated in Specific Appropriation 117C are provided for schools that choose to extend the length of the academic year for students from 180 to 210 days. To be eligible to receive funds provided for an extended school year, a school must submit to the Commissioner of Education by August 1, 1999, a letter of commitment to extend the length of the school year. By January 1, 2000, the school must also submit an implementation plan, which includes, but is not limited to, 1) assurance that teacher training, individual and collaborative teacher planning time, and innovative use of technology are key elements of the school's implementation of an extended school year, and 2) assurance that additional time-on-task for students will be used to provide additional course content.

The school's letter of commitment must be accompanied by a letter of endorsement from the district school board, which acknowledges the school's commitment and expresses support for the school's extended school year implementation plan. Districts must also provide assurance that extended school year funds shall be used to provide twelve-month contracts for teachers in participating schools. The district must include schools implementing an extended school year in the district's controlled open enrollment plan. In addition, both the school and the district board must provide assurance that appropriate student performance data will be used to measure the extent to which an extended school year is associated with increased student performance. This measurement must include a comparison of the performance of comparable student populations in 180-day schools and 210-day schools. The Commissioner of Education is authorized to reduce a district's 2000-2001 FEFP funding entitlement by the amount of its 1999-2000 extended school year allocation if the district fails to submit 1999-2000 student performance data by September 1, 2000.

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Funds in Specific Appropriation 117C are provided for both planning and operations grants. Schools with 500 or fewer students shall receive an \$80,000 planning grant. Schools with a student population greater than 500 and less than or equal to 1,000 shall receive a planning grant of \$100,000. Schools with a student population greater than 1,000 shall receive a planning grant of \$120,000.

Each district shall receive an allocation for the operation of an extended school year which shall be calculated by (1) multiplying each district's FEFP base funding amount (2) times the number of weighted students participating in an extended school year divided by the total weighted student enrollment of the district, (3) times 1/6, and (4) times 1/2. If the amount required to fund planning grants and operations grants for all eligible schools exceeds the amount of the appropriation, the Commissioner shall fund the cost of extended school year operations on a first-come first-served basis. Only those 234 schools that indicated an interest in an extended school year in response to the Department of Education's February, 1999, extended school year survey shall be eligible to receive funds appropriated in Specific Appropriation 117C. In the event more than 50% of the 234 eligible schools submit an implementation plan by the January 1, 2000 deadline, the Commissioner of Education shall consult with the President of the Senate and the Speaker of the House of Representatives regarding the full annualized cost of implementing an extended school year for the 2000-2001 year for all schools that have submitted their implementation plans.

The Commissioner of Education shall not authorize the release of any funds for operations for any school until that school certifies that its planning process is complete and that it is ready to fully implement the extended school year.

Any school that operated a 210-day extended school year in 1998-99 shall receive funds for the operation of an extended school year for the 1999-2000 school year from the funds appropriated in Specific Appropriation 117C.

The Commissioner of Education shall report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by August 15, 1999, and November 15, 1999 and January 15, 2000 regarding progress made by schools that are preparing to implement an extended school year. These reports shall include a projection of the full cost of extended school year implementation for all eligible schools that are expected to implement an extended school year during the 1999-2000 school year. The Commissioner of Education shall also report to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by July 15, 2000 regarding the effectiveness of school district planning and initial implementation of an extended school year.

From the funds appropriated in Specific Appropriation 117C, \$500,000 is provided for a summer training program for persons representing schools which have chosen to implement an extended school year and which qualify for extended year planning funds for 1999-2000.

118	AID TO LOCAL GOVERNMENTS	
	FLORIDA TEACHERS LEAD PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	14,749,913

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Funds in Specific Appropriation 118 shall be allocated by prorating the total on each school district's share of the total K-12 unweighted FTE student enrollment and shall be used only to fund the Florida Teachers Lead Program. These funds shall be deposited into each school's internal account and made available to be expended at the discretion of each classroom teacher to assist teaching and learning in the classroom. Each teacher's allocation shall remain for the teacher's use until the full amount is expended. These funds shall be provided to each teacher in addition to any other funds appropriated for public school operations. The funds expended by individual teachers shall not be subject to state or local competitive bidding requirements. For purposes of the Florida Teachers Lead Program, "classroom teacher" means any full-time member of the district instructional staff.

This one-time appropriation shall be made available to each member of the instructional staff in the amount of \$100.

119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	211,298	
	FROM EDUCATIONAL AIDS TRUST FUND . . . . .		95,384
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		50,840
120	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	35,906,566	
	FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		660,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		2,735,656

Funds in Specific Appropriation 120 shall be used by the State Board of Education in 1999-00 upon the recommendation of the Commissioner of Education, to enter into contracts for the continued administration of the assessment, testing, and evaluation programs authorized and funded by the Legislature. Contracts may be initiated in one fiscal year and continue into the next, and may be paid from the appropriations of either or both fiscal years.

Funds in Specific Appropriation 120 may be used for research and analysis of existing data available through Florida's education, evaluation and assessment programs.

The Commissioner is authorized to negotiate for the sale or lease of tests, scoring protocols, test scoring services and related materials developed pursuant to state statutes.

121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS		
	FOR READING PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM PRINCIPAL STATE SCHOOL TRUST FUND . . . . .		10,000,000

Funds in Specific Appropriations 121 are provided primarily for intensive reading programs targeted at improving the reading proficiency of students in grades kindergarten through three who have identified deficiencies in reading and readiness. The Commissioner of Education shall establish guidelines and eligibility criteria for awarding these funds through competitive grants to school districts. Priority for funding shall be given to the following reading programs: Reading Recovery

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Programs, Feeder Pattern Program, Top Flight Reading Program, African Male Leadership Program, Project PASS, Home Instruction Program for Preschool Youngsters (HIPPY), Parents as Teachers, Sneaker Net Reading Program, Alpha Kappa Alpha Sorority, Inc. WISH Foundation, Better Way Foundation, Success Maker, Old Home Town School, Zeta Community Center Reading PACT (Parent and Child Together), LINKS (UF Model), and the Waterford Reading Program. Funds provided for HIPPY shall be allocated from the General Revenue Fund and shall not flow through school districts.

From the funds appropriated in Specific Appropriation 121 \$1,500,000 is provided to the Institute for School Innovation to design and implement a research study to determine the effects of class size on academic achievement in reading, writing and mathematics. This study shall be conducted using an enhanced Project Child model in at least four diverse and geographically dispersed elementary schools throughout the state. This project shall be evaluated by an independent organization to determine the effectiveness of this model at increasing student achievement in a cost effective framework when compared to a traditional class model. In addition, up to \$304,000 of the \$1,500,000 may be used by the Institute for School Innovation to develop and implement a middle school version of Project Child in a charter school, to meet the needs of low-achieving students at risk of failure in grades 6-8. The Department of Education shall release these funds no later than August 1, 1999 for start-up costs prior to implementation.

- 122A SPECIAL CATEGORIES  
GRANTS AND AIDS - CHILDREN'S RESOURCE FUND  
FROM GENERAL REVENUE FUND . . . . . 350,000
- 123 SPECIAL CATEGORIES  
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 3,000,000
- 124 SPECIAL CATEGORIES  
GRANTS AND AIDS - COMMUNITIES IN SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Prior to the release of funds appropriated in Specific Appropriation 124 for Communities in Schools, that organization shall submit to the Commissioner of Education a report identifying anticipated outcomes from the expenditure of these funds. Anticipated outcomes shall include a beneficial effect on student learning. The report shall also define a process that will be used to measure whether and to what extent these outcomes are successfully achieved. By June 30, 2000 the organization shall present an evaluation report to the Commissioner of Education that includes data, including student performance data, used to measure the success of the program.

- 125A SPECIAL CATEGORIES  
GRANTS AND AIDS - WORLD CLASS SCHOOLS  
FROM GENERAL REVENUE FUND . . . . . 200,000

Funds appropriated in Specific Appropriation 125A are provided for the Jacksonville Chamber Foundation to implement the World Class Education program promoting business and community involvement in setting high educational standards for all students, implementing a standards-based accountability system in public schools and strengthening school system

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operations. These funds must be matched by cash funds from the Chamber of Commerce Foundation in an amount that is not less than one dollar of private funds for each dollar of state grant funds. All expenditures must be accounted for and a final report must be made to the President of the Senate and Speaker of the House of Representatives on the objectives achieved.

- 126A SPECIAL CATEGORIES  
TRANSFER TO EXCELLENT TEACHING TRUST FUND  
FROM GENERAL REVENUE FUND . . . . . 6,000,000
- 127A SPECIAL CATEGORIES  
PERFORMANCE BASED INCENTIVE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds appropriated in Specific Appropriation 127A shall not be used to fund any student outcomes that occur after June 30, 1999 and any funds not required to fund student outcomes that occurred before June 30, 1999 shall revert on July 1, 2000.

- 128A SPECIAL CATEGORIES  
PUBLIC SCHOOL INSTRUCTIONAL TECHNOLOGY IMPROVEMENT STUDY GROUP  
FROM GENERAL REVENUE FUND . . . . . 175,000

Funds in Specific Appropriation 128A are provided to support the Instructional Technology Study Group which shall be formed for the purpose of creating an Instructional Technology Implementation Strategy. This group will be charged with providing recommendations to the Governor, the Commissioner of Education, the President of the Senate, and the Speaker of the House. Each will appoint one member, and the Governor will appoint a chairperson. The group will create a strategy for accomplishing the following:

- (a) Establish Technology literacy standards for teachers and students by a time certain
- (b) Student/Computer ratios of 5:1, 4:1, 3:1 by a time certain
- (c) Create incentives for Districts to allocate funds to technology and technology training
- (d) Coordinate funding at State and District levels for Instruction technology

The work of the Study Group shall be completed by October 3, 1999. It will be operated as an adjunct to the Smart School Clearinghouse.

- 130 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 777,812  
FROM EDUCATIONAL AIDS TRUST FUND . . . . . 13,449  
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 2,034
- 131 SPECIAL CATEGORIES  
SCHOOL DISTRICT OPERATIONAL PERFORMANCE AUDITS  
FROM GENERAL REVENUE FUND . . . . . 30,000

Funds in Specific Appropriation 131 are provided for post-review evaluations of those school districts that were reviewed pursuant to Specific Appropriation 131, from the 1996-97 General Appropriations Act. The Office of Program Policy Analysis and Governmental Accountability shall evaluate (1) the recommendations from the performance reviews that have been implemented and (2) the cost savings realized from the performance

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reviews. If, during the post-review evaluation, it is determined that school districts have not implemented specific recommendations, the school district shall specify why such recommendations were not implemented. Copies of the post-review evaluations shall be provided to the Governor's Office, the Commissioner of Education, and the Senate President, and the Speaker of the House.

- 132 SPECIAL CATEGORIES
- GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
- FROM GENERAL REVENUE FUND . . . . . 1,750,000

From the funds appropriated in Specific Appropriation 132 \$750,000 shall be allocated as provided in section 228.0857, Florida Statutes.

From the funds appropriated in Specific Appropriation 132, a \$500,000 increase is provided for the Panhandle Area Education Consortium.

From the funds appropriated in Specific Appropriation 132, \$500,000 is provided for the Heartland Educational Consortium.

- 133 SPECIAL CATEGORIES
- EDUCATIONAL ENHANCEMENT PROGRAM
- FROM GENERAL REVENUE FUND . . . . . 200,000

- 133A SPECIAL CATEGORIES
- GRANTS AND AIDS - WORK KEYS
- FROM GENERAL REVENUE FUND . . . . . 750,000

Funds appropriated in Specific Appropriation 133A are provided for a Work Keys program in Duval County. These funds will provide 50% of the support needed for the Work Keys System with the remainder of the funds provided from business or local funds. The goal of the Work Keys System is to create partnerships between the school system and chamber of commerce to help students in essential skills needed to successfully enter the work force and pursue higher education. The skills are to include: listening, applied mathematics, locating information, reading for information, applied technology, observation, teamwork, and writing. The System is to develop independent, self-directed students who will become productive, responsible citizens by attaining gainful employment in a career of their choice that matches their skills and interests; provide systemic change in the delivery of workplace skills to students; and to create a continuing partnership between business and education in support of the lifelong learning process. All expenditures must be accounted for and a final report must be made to the President of the Senate and the Speaker of the House of Representatives on the objectives achieved.

- 134 SPECIAL CATEGORIES
- GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
- FROM GENERAL REVENUE FUND . . . . . 4,674,718

From the funds appropriated in Specific Appropriation 134, \$100,000 is provided for the Jason Project; \$99,000 is provided for Integration of Visual Arts and Other Subjects; \$150,000 is provided for Old Home Town; \$400,000 is provided for the Tropical Garden Educational Network; and \$200,000 is provided to the Newfound Harbor Marine Institute in Monroe County to provide teacher

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training and marine science instruction and scholarships to selected K-12 schools in the State of Florida. Funds may be used for Arts for Complete Education.

From the funds appropriated in Specific Appropriation 134, \$3,725,718, is provided for other instructional enhancements to be awarded by the Commissioner of Education. The Commissioner shall develop general guidelines by which grant applications will be received from local education agencies or non-profit corporations. Such guidelines shall be approved by the State Board of Education. Approved applications shall include evaluation criteria.

- 135 SPECIAL CATEGORIES
- GRANTS AND AIDS - EXCEPTIONAL EDUCATION
- FROM GENERAL REVENUE FUND . . . . . 3,069,773
- FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,333,354

Funds provided in Specific Appropriation 135 may be provided for, but are not limited to the following: the Pre-Kindergarten Handicapped Information System, Network of Centers for Severely Emotionally Disturbed, Florida Diagnostic and Learning Resource Centers, Resource Materials for the Hearing Impaired, Visually Handicapped Resources, Exceptional Students who are Limited English Proficient, Very Special Arts, Governor's Summer Program for the Gifted, Challenge Grant Program for the Gifted, and the Duval Autism Partnership. The Department shall continue to ensure that training, resources, and staff are provided to parents on the exceptional student funding model, including follow-up to parent concerns. The Department shall also continue to monitor the districts' implementation of the ESE matrix of services and the funding model.

From the funds provided in Specific Appropriation 135, \$40,000 is provided for the Hosts Program as designated by the Commissioner of Education.

- 136 SPECIAL CATEGORIES
- FLORIDA SCHOOL FOR THE DEAF AND THE BLIND
- FROM GENERAL REVENUE FUND . . . . . 28,570,162
- FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,622,813

The Board of Trustees and administration of the Florida School for the Deaf and Blind shall not authorize fee waivers for out-of-state students.

From the funds provided in Specific Appropriation 136, \$379,000 is provided to contract with the University of Florida for health and medical screening services for students. It is the intent that the school develop a collaborative service agreement for medical services that will be self-sustaining through maximizing the recovery of all legally available funds from Medicaid and private insurance coverage. Information describing the collaborative agreement, the services provided, budget and expenditures shall be provided to the Legislature by January 1, 2000. The school shall report to the Legislature by June 30, 2000, the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 1999-00 fiscal year.

WORKFORCE DEVELOPMENT, DIVISION OF

- 137 SALARIES AND BENEFITS POSITIONS 95
- FROM GENERAL REVENUE FUND . . . . . 1,965,722



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	FROM EDUCATIONAL AIDS TRUST FUND . . . . . 2,100,906
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 555,337
138	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . . 22,807
	FROM EDUCATIONAL AIDS TRUST FUND . . . . . 190,916
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 41,213
139	EXPENSES
	FROM GENERAL REVENUE FUND . . . . . 466,819
	FROM EDUCATIONAL AIDS TRUST FUND . . . . . 1,940,994
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . 248,480
140	AID TO LOCAL GOVERNMENTS
	CENTERS OF EXCELLENCE
	FROM GENERAL REVENUE FUND . . . . . 855,755
141	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - ADULT BASIC EDUCATION
	FEDERAL FLOW-THROUGH FUNDS
	FROM EDUCATIONAL AIDS TRUST FUND . . . . . 17,817,035
141A	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - SISTERS COMMUNITY
	EDUCATION
	FROM GENERAL REVENUE FUND . . . . . 95,000
142	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - ADULT LITERACY CENTERS
	FROM GENERAL REVENUE FUND . . . . . 200,000
142A	AID TO LOCAL GOVERNMENTS
	GRANTS AND AIDS - ADULT HANDICAPPED FUNDS
	FROM GENERAL REVENUE FUND . . . . . 20,556,859

Funds appropriated in Specific Appropriation 142A for 1999-2000 are allocated to each school district and community college in the amounts listed. The Division of Workforce Development and the Division of Community Colleges shall jointly develop a grant program for the allocation of adult handicapped funds and a grant review process that takes into consideration the views of advocates for the disabled. The grant application, the application procedure and the application ranking criteria shall be submitted to the President of the Senate and the Speaker of the House of Representatives on or before February 1, 2000. The application ranking system shall include at least the following: (1) cost per individual served; (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation; (3) programs that serve adults with disabilities who are not suited for workforce development education programs; and (4) programs that provide lifelong learning activities to senior citizens. One grant application process shall be developed to be used by the school districts and community colleges. More than one application can be submitted by a community college or school district.

Alachua.....	140,868
Baker.....	229,953
Bay.....	205,520
Bradford.....	74,613
Brevard.....	640,000
Broward.....	1,947,448
Calhoun.....	0
Charlotte.....	67,317
Citrus.....	160,000
Clay.....	15,900
Collier.....	48,350

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Columbia.....	55,000
Dade.....	2,378,232
De Soto.....	342,355
Dixie.....	0
Duval.....	0
Escambia.....	357,460
Flagler.....	1,132,656
Franklin.....	0
Gadsden.....	575,000
Gilchrist.....	0
Glades.....	0
Gulf.....	45,000
Hamilton.....	0
Hardee.....	63,736
Hendry.....	0
Hernando.....	107,121
Highlands.....	0
Hillsborough.....	606,355
Holmes.....	0
Indian River.....	25,000
Jackson.....	2,160,327
Jefferson.....	78,409
Lafayette.....	0
Lake.....	41,237
Lee.....	13,652
Leon.....	1,216,398
Levy.....	0
Liberty.....	161,114
Madison.....	0
Manatee.....	291,144
Marion.....	50,000
Martin.....	403,286
Monroe.....	106,844
Nassau.....	59,953
Ocala.....	0
Okeechobee.....	0
Orange.....	590,851
Osceola.....	46,620
Palm Beach.....	1,607,344
Pasco.....	19,836
Pinellas.....	791,193
Polk.....	345,801
Putnam.....	0
St. Johns.....	327,945
St. Lucie.....	0
Santa Rosa.....	52,318
Sarasota.....	634,369
Seminole.....	0
Sumter.....	15,000
Suwannee.....	100,990
Taylor.....	99,843
Union.....	109,981
Volusia.....	0
Wakulla.....	48,562
Walton.....	0
Washington.....	82,545
Washington Special.....	0
Brevard CC.....	0
Broward CC.....	0
Central Florida.....	0
Chipola.....	0
Daytona Beach.....	782,718
Edison.....	0
Florida CC at Jax.....	247,076
Florida Keys.....	3,619
Gulf Coast.....	0
Hillsborough CC.....	0
Indian River CC.....	60,500
Lake City.....	0
Lake-Sumter CC.....	0
Manatee CC.....	0
Miami-Dade CC.....	0
North Florida.....	3,000

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Okaloosa-Walton CC.....	0
Palm Beach CC.....	0
Pasco-Hernando CC.....	0
Pensacola.....	0
Polk CC.....	0
St. Johns CC.....	25,000
St. Petersburg.....	0
Santa Fe.....	0
Seminole CC.....	78,000
South Florida.....	683,500
Tallahassee.....	0
Valencia.....	0

142B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROBATIONERS EDUCATIONAL GROWTH	
FROM GENERAL REVENUE FUND . . . . .	100,000

143 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	44,565,450

143A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PREFERRED TECHNOLOGY CURRICULUM PATHWAY	
FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds appropriated in Specific Appropriation 143A are provided to implement the recommendations of the Millennium Project Task Force and shall be used to provide competitive grant awards to districts that are most prepared to implement the Preferred Technology Curriculum Pathway.

144 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	47,842
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	47,842

145 SPECIAL CATEGORIES	
APPLIED SCIENCE AND TECHNOLOGY	
FROM GENERAL REVENUE FUND . . . . .	457,500

146 SPECIAL CATEGORIES	
GRANTS AND AIDS - JOBS FOR FLORIDA GRADUATES	
FROM GENERAL REVENUE FUND . . . . .	3,000,000

147 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	3,254
FROM EDUCATIONAL AIDS TRUST FUND . . . . .	2,627
FROM INSTITUTIONAL ASSESSMENT TRUST FUND .	920

EDUCATION ADMINISTERED FUNDS

147A AID TO LOCAL GOVERNMENTS	
CENTERS OF EXCELLENCE	
FROM GENERAL REVENUE FUND . . . . .	3,800,000

Funds appropriated in Specific Appropriation 147A are provided for Florida Community College to develop an aerospace technology program at Cecil Field. These funds may be used as needed for renovating buildings, purchasing equipment, and employing instructors. From the funds provided in Specific Appropriation 147A \$200,000 shall be provided under contract from Florida Community College to the Duval County School Board to develop a plan for a regional Federal Aviation Administration approved high school at Cecil Field to provide high skill workers for the aviation industry.

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148 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	704,628,142

Funds in Specific Appropriation 148 are provided for workforce development education programs as defined in s. 239.105 (28), Florida Statutes, and shall be used for no other purpose. Fees charged for participation in workforce development education shall be no less than the level charged in 1998/99.

From the funds provided in Specific Appropriation 148, \$402,840,652 is provided for school district workforce development programs. None of these funds are to be used to support K-12 programs or the district K-12 administrative indirect costs. These funds shall be allocated as follows:

Alachua.....	1,185,121
Baker.....	111,563
Bay.....	3,255,669
Bradford.....	758,660
Brevard.....	2,467,797
Broward.....	74,519,786
Calhoun.....	142,817
Charlotte.....	2,572,549
Citrus.....	2,443,393
Clay.....	427,702
Collier.....	7,431,736
Columbia.....	200,541
Dade.....	109,138,295
De Soto.....	742,365
Dixie.....	27,287
Duval.....	0
Escambia.....	5,069,431
Flagler.....	2,869,922
Franklin.....	54,819
Gadsden.....	646,740
Gilchrist.....	5,036
Glades.....	8,782
Gulf.....	169,921
Hamilton.....	56,253
Hardee.....	311,057
Hendry.....	371,822
Hernando.....	439,772
Highlands.....	0
Hillsborough.....	28,933,985
Holmes.....	0
Indian River.....	617,815
Jackson.....	571,383
Jefferson.....	213,656
Lafayette.....	35,079
Lake.....	4,207,722
Lee.....	10,922,944
Leon.....	7,221,444
Levy.....	0
Liberty.....	4,704
Madison.....	0
Manatee.....	5,392,459
Marion.....	2,456,342
Martin.....	3,296,817
Monroe.....	660,405
Nassau.....	375,639
Okaloosa.....	2,789,509
Okeechobee.....	0
Orange.....	34,661,033
Osceola.....	4,477,215
Palm Beach.....	15,834,147
Pasco.....	3,282,974
Pinellas.....	24,047,970
Polk.....	12,065,251
Putnam.....	193,675
St. Johns.....	7,037,465
St. Lucie.....	0

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Santa Rosa.....	1,680,692
Sarasota.....	10,482,385
Seminole.....	0
Sumter.....	172,747
Suwannee.....	862,727
Taylor.....	1,157,331
Union.....	104,665
Volusia.....	0
Wakulla.....	261,565
Walton.....	81,601
Washington.....	3,297,389
Washington Special.....	11,081

From the funds provided in Specific Appropriation 148, \$301,787,490 is provided for Community College Workforce Development programs and shall be allocated as follows:

Brevard CC.....	11,776,251
Broward CC.....	16,777,956
Central Florida.....	6,993,860
Chipola.....	2,878,242
Daytona Beach.....	19,857,483
Edison.....	4,318,833
Florida CC at Jax.....	38,396,589
Florida Keys.....	2,158,049
Gulf Coast.....	6,201,008
Hillsborough CC.....	10,514,493
Indian River CC.....	18,618,028
Lake City.....	6,548,362
Lake-Sumter CC.....	1,570,221
Manatee CC.....	4,583,568
Miami-Dade CC.....	32,892,690
North Florida.....	2,107,241
Okaloosa-Walton CC.....	4,515,967
Palm Beach CC.....	23,069,721
Pasco-Hernando CC.....	5,712,491
Pensacola.....	13,792,459
Polk CC.....	4,539,789
St. Johns CC.....	1,918,432
St. Petersburg.....	13,866,059
Santa Fe.....	12,214,157
Seminole CC.....	15,089,020
South Florida.....	6,892,808
Tallahassee.....	2,793,228
Valencia.....	11,190,485

From the funds in Specific Appropriation 148, the Workforce Development Education Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to respond to emerging local and statewide economic development needs by providing workforce development programs.

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
Number and percent of vocational certificate	
program completers who left the program and	
are found placed according to the following	
definitions:	
Level III - Completed a program identified	
as high-wage/high-skill on the Occupational	
Forecasting List and found employed at	
\$4,680 per quarter or more.....12,227; 42.6%	
Level II - Completed a program identified for	
new entrants on the Occupational Forecasting	
List and found employed at \$3,900 per quarter	
or more, or was found continuing education in a	
college credit-level program..... 4,369; 15.2%	

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Level I - Completed any program not included	
in Level II or III and found employed, found	
as a military enlistment, or found continuing	
their education at the vocation certificate	
level.....10,801; 37.6%	
-----	
Number and percent of associate in science	
degree and college-credit certificate program	
completers who left the program and are found	
placed according to the following definition:	
Level III - Completed a program identified	
as high wage/high skill on the Occupational	
Forecasting List and found employed at	
at \$4,680 per quarter or more.....6,891; 57.9%	
Level II - Completed a program identified for	
new entrants on the Occupational Forecasting	
List and found employed at \$3,900 per quarter	
or more, or was found continuing education in	
a college credit-level program.....1,351; 11.3%	
Level I - Completed any program not included	
in Level II or III and found employed, found as	
a military enlistment, or found continuing their	
education at the vocational certificate level	
.....1,661; 13.9%	
-----	
Additional approved performance measures and	
standards are established in the FY 1999-2000	
Implementing Bill and are incorporated herein	
by reference.	
=====	

- 149 SPECIAL CATEGORIES
- GRANTS AND AIDS - INCENTIVE GRANTS FOR
- EXPANDING PROGRAMS
- FROM GENERAL REVENUE FUND . . . . . 16,964,184

Funds in Specific Appropriation 149 are provided for Workforce Development Capitalization Incentive Grants pursuant to the procedures established in s. 239.514, Florida Statutes. These funds are provided for projects which received a score of 62.75 points or higher on the list of Workforce Development Capitalization Incentive Grants which was approved by the Postsecondary Education Planning Commission on February 19, 1999, with the exception that no funds are provided for grants for Adult Basic Education programs.

From the funds appropriated in Specific Appropriation 149, \$500,000 is provided to defray costs associated with the transfer of adult education programs and/or facilities and equipment to Palm Beach Community College.

From the funds appropriated in Specific Appropriation 149, the Postsecondary Education Planning Commission (PEPC) may consider an application submitted by Broward Community College in the amount of \$1,000,000 for a collaborative project with a multimedia company proficient and able to demonstrate an ability to offer native language support for speakers of the following languages: Spanish, Portuguese, Vietnamese, French, German, Italian, Arabic, Hebrew, Russian, Hungarian and Turkish. The project is to develop and distribute a minimum of fifteen hundred sets of a multimedia, interactive system for Haitian speakers to learn English. The program shall prepare Haitian speakers to speak English in order to enter the job market.

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COMMUNITY COLLEGES, DIVISION OF

From the funds provided in Specific Appropriation 150, 151, 152 and 154, the Division and colleges shall continue the development of the adequacy funding model.

150	SALARIES AND BENEFITS	POSITIONS	53
	FROM GENERAL REVENUE FUND . . . . .		3,299,228
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		133,458
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		160,729
152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		947,526
	FROM FACILITIES CONSTRUCTION		
	ADMINISTRATION TRUST FUND . . . . .		14,954
153	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .		8,074,032

Funds in Specific Appropriation 153 are provided as performance incentive awards, and shall be allocated as follows:

Brevard.....	383,499
Broward.....	543,342
Central Florida.....	127,181
Chipola.....	44,340
Daytona Beach.....	246,391
Edison.....	249,787
Florida CC at Jacksonville.....	523,297
Florida Keys.....	18,528
Gulf Coast.....	123,368
Hillsborough.....	506,529
Indian River.....	166,976
Lake City.....	42,340
Lake-Sumter.....	50,190
Manatee.....	179,589
Miami-Dade.....	1,315,255
North Florida.....	27,551
Okaloosa-Walton.....	150,769
Palm Beach.....	487,855
Pasco-Hernando.....	106,310
Pensacola.....	216,588
Polk.....	127,776
St. Johns.....	93,291
St. Petersburg.....	531,855
Santa Fe.....	395,970
Seminole.....	170,827
South Florida.....	72,563
Tallahassee.....	418,529
Valencia.....	753,536

From funds in Specific Appropriations 150 through 154, the State Board of Community Colleges shall create a task force to develop a formula which will allocate future funds for performance-based incentives. Such formula shall reward institutions whose data show performance which meets or exceeds standards set for outcome measures and also rewards institutions whose data show improvement over prior year performance for these measures. The formula must include, at a minimum, the following measures and standards:

Percent of AA degree graduates who transfer to a state university within two years - 65%

Percent of AA degree transfers to the SUS who earn a 2.5 or above in the SUS after a year - 72%

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Percent of AA graduates who are employed and have not transferred to a state university - 21%

Of the AA students completing 18 credit hours, the percent which graduate within 4 years - 29%

Percentage of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement - 36%

Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 or above in the SUS after one year - 71%

The State Board of Community Colleges must adopt standards for additional outcome measures which may be adopted. Such measures and standards must reflect expected performance in the associate of arts program and the college preparatory program.

154	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY COLLEGES		
	PROGRAM FUND		
	FROM GENERAL REVENUE FUND . . . . .		394,008,610

No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

From the funds in Specific Appropriations 07, 153, and 154, the Associate of Arts Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide freshman and sophomore classes that enable transfers to a university, primarily, and secondarily, improve job skills :

Performance Measures - Outcomes		FY 1999-2000 Standards
Percent of AA degree transfers to the State University System who earn a 2.5 or above in the SUS after a year.....		72%
Of the AA students completing 18 credit hours, the percent which graduate within 4 years.....		29%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.		

The average resident matriculation fees specified in s. 240.35(5), Florida Statutes, are hereby established for 1999-00 as follows:

Program	Amount Per Credit Hour
Advanced and Professional	\$ 35.97
Postsecondary Vocational	35.97
College Preparatory	35.97

The average nonresident matriculation and tuition fees specified in s. 240.35(7), Florida Statutes, are hereby established for 1999-00 as follows:

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Program	Amount Per Credit Hour
Advanced & Professional	\$107.95
Postsecondary Vocational	107.95
College Preparatory	107.95

Should HB1697 or similar legislation establishing a technology fee for community colleges become law, then the average resident matriculation fee and the average nonresident matriculation and tuition fees shall be set at the same level as in the 1998-99 General Appropriations Act.

The Division of Community Colleges shall maintain a policy regarding office hours during which instructional personnel will be available to students. The Auditor General shall review the implementation of the policy by the local boards of trustees in each community college's regularly assigned audit and make appropriate comments.

Colleges which accept funds from Specific Appropriation 154 shall not act to limit the "open door" access policy for students in any program.

Funds provided in Specific Appropriation 154 shall be allocated as follows:

Brevard.....	17,038,769
Broward.....	28,377,993
Central Florida.....	6,009,321
Chipola.....	4,231,993
Daytona Beach.....	13,053,481
Edison.....	11,974,894
FICC @ Jacksonville.....	22,649,525
Florida Keys.....	2,652,482
Gulf Coast.....	6,091,288
Hillsborough.....	24,267,400
Indian River.....	10,138,800
Lake City.....	3,284,543
Lake-Sumter.....	3,961,665
Manatee.....	9,717,486
Miami-Dade.....	79,086,268
North Florida.....	2,435,608
Okaloosa-Walton.....	7,125,680
Palm Beach.....	18,296,538
Pasco-Hernando.....	5,584,716
Pensacola.....	14,426,996
Polk.....	6,611,796
St. Johns River.....	6,490,598
St. Petersburg.....	22,041,468
Santa Fe.....	12,937,479
Seminole.....	7,458,991
South Florida.....	2,431,276
Tallahassee.....	15,255,388
Valencia.....	30,376,168

From the funds in Specific Appropriation 154 appropriated to Miami-Dade Community College, \$200,000 shall be expended for the Miami Book Fair.

FTE enrollment counts for funding purposes will be based only on fee-paying students, except as provided by law. Furthermore, enrollment projections, the annual cost analysis, and CO&DS instructional unit determinations shall only include such students. Enrollments of non-fee paying students shall be reported and projected separately. Except for dually-enrolled students, students in advanced and professional programs or related college preparatory programs who have acquired a high school certificate of completion or attendance

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and do not have a high school diploma or general equivalency diploma shall not earn FTE's for funding purposes. All enrollment estimating conference FTE reports shall reflect by college all fee paying FTE for the following programs: advanced and professional, postsecondary vocational, postsecondary adult vocational, supplemental vocational, college and vocational preparatory, adult basic, high school, and lifelong learning. There shall be a direct correlation with the seven programs in reporting actual, assigned, estimated, and projected FTE. All state inmate education provided by community colleges in 1999-00 shall be reported by program, FTE expenditure and revenue source. These enrollments, revenues and expenditures shall be reported and projected separately. Except as provided by law, instruction of state inmates shall not be included in the full-time equivalent student enrollment for Community College Program Fund funding. No funds in Specific Appropriation 154 are provided for instruction of state or federal inmates; funds in this appropriation shall not be used to offer college level courses to inmates who do not pay their own fees.

The State Board of Community Colleges, in conjunction with the Postsecondary Education Planning Commission, shall develop a new measure of FTE reporting for adult education that is consistent among colleges and reflective of student attendance and workload.

Funds provided in Specific Appropriation 154 contemplate that, except for CO & DS instructional unit calculation, the enrollment projections, estimates, and actual FTE for advanced and professional, college preparatory, and postsecondary vocational programs will be a year-round average based on total student semester hours divided by 40 with the credit hour equivalent being 30. Except for CO&DS instructional unit calculation, a full-time equivalent enrollment in the vocational preparatory program, postsecondary adult and supplemental vocational, and adult vocational education programs shall be defined as 900 membership hours per year. Furthermore, the annual cost analysis and all data elements required for the allocation process and legislative analysis shall reflect these definitions and be reported in the following order: summer, fall, and spring terms.

Within Specific Appropriation 154, from the funds appropriated to Edison Community College, the College may spend \$212,870 for a Video Conferencing and Drafting Lab on the Charlotte County Campus. From the funds appropriated to Santa Fe Community College, the College may spend \$1,000,000 for the establishment of the Florida Center for Women's Business Development. From the funds appropriated to Palm Beach Community College, the College may spend \$1,000,000 to establish an Institute of Excellence in Infant and Toddler Development.

Within Specific Appropriation 154, from the funds appropriated to Tallahassee Community College, the College may establish a Center of Excellence in Gadsden County for Art and Preservation Training.

154A AID TO LOCAL GOVERNMENTS	
INCREASED BANDWIDTH CAPACITY	
FROM GENERAL REVENUE FUND . . . . .	1,428,000

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Funds in Specific Appropriation 154A shall be allocated to the Florida Community College Distance Learning Consortium. Based upon negotiated statewide bandwidth rates, the Consortium shall allocate these funds at a rate of \$51,000 for each community college.

- 155A AID TO LOCAL GOVERNMENTS
  - GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA/ST. PETERSBURG JUNIOR COLLEGE JOINT PRESENCE
  - FROM GENERAL REVENUE FUND . . . . . 1,600,000

Funds in Specific Appropriation 155A are provided to St. Petersburg Junior College for the continuation of the Degree Access Partnership with the University of South Florida to increase associate and baccalaureate degree access in Pinellas County. In determining the appropriate baccalaureate degrees, St. Petersburg Junior College shall consult with the University of South Florida. Included in said appropriation are funds for the establishment of a demonstration college-university center. A report describing how such a center can serve as a model for the State of Florida shall be submitted by January 1, 2000 to the Governor, the President of the Senate and the Speaker of the House of Representatives.

- 156 OPERATING CAPITAL OUTLAY
  - FROM GENERAL REVENUE FUND . . . . . 78,205

- 156A LUMP SUM
  - GRANTS AND AIDS - PROGRAM CHALLENGE GRANTS
  - FROM GENERAL REVENUE FUND . . . . . 20,481,928

Funds in Specific Appropriation 156A may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

Matching awards for the Academic Improvement Trust Fund, Health Care Challenge Grants, and Scholarship Matching Grants Funds reported as received by February 17, 1999. In addition, the State Board's Foundation may receive matching funds for which it had received the cash from private donations.

- 156B LUMP SUM
  - GRANTS AND AIDS - FACILITIES MATCH/DEFERRED MAINTENANCE
  - FROM GENERAL REVENUE FUND . . . . . 8,164,678

Funds in Specific Appropriation 156B may be allocated to the individual colleges by the State Board of Community Colleges for specific issues which were a part of the Board's Legislative Budget Request within these issues:

1. Matching awards for the Facility Enhancement Challenge Grant Program Funds certified on deposit by the colleges as of February 24, 1999.

2. Specific deferred maintenance projects at individual colleges which were included on the State Board's Critical Deferred Maintenance Request as of March 9, 1999.

- 158 SPECIAL CATEGORIES
  - GRANTS AND AIDS - CHILD CARE PROJECTS
  - FROM GENERAL REVENUE FUND . . . . . 1,179,074

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Funds in Specific Appropriation 158 shall be allocated based on each college's pro-rata share of the Full Time Equivalent students served in the community college system during the prior fiscal year. These funds shall be used to provide financial aid, specifically for child care, based on needs analyses established by each college.

- 162 SPECIAL CATEGORIES
  - GRANTS AND AIDS - DISPLACED HOMEMAKERS
  - FROM GENERAL REVENUE FUND . . . . . 23,676
  - FROM DISPLACED HOMEMAKER TRUST FUND . . . . . 1,760,024

- 162A SPECIAL CATEGORIES
  - GRANTS AND AIDS - BUSINESS INCUBATOR CENTERS
  - FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds in Specific Appropriation 162A are provided as matching funds for funds from NASA and local sources to support the Florida Technology Business Incubation Center Network (FTBIC). These funds shall be administered by Technological Research and Development Authority (TRDA) and allocated as follows:

Florida Community College.....	460,000
Tallahassee Community College.....	350,000
Gulf Coast Community College.....	65,000
Valencia Community College.....	500,000
Indian River Community College.....	500,000
Seminole Community College.....	500,000
Program Administration (TRDA).....	125,000

- 163 SPECIAL CATEGORIES
  - GRANTS AND AIDS - LIBRARY AUTOMATION
  - FROM GENERAL REVENUE FUND . . . . . 6,739,132

- 164 SPECIAL CATEGORIES
  - RISK MANAGEMENT INSURANCE
  - FROM GENERAL REVENUE FUND . . . . . 9,358

- 166 SPECIAL CATEGORIES
  - PROGRAM REVIEW AND SPECIAL STUDIES
  - FROM GENERAL REVENUE FUND . . . . . 800,000

- 167 SPECIAL CATEGORIES
  - GRANTS AND AIDS - DISTANCE LEARNING
  - FROM GENERAL REVENUE FUND . . . . . 4,352,000

From funds in Specific Appropriation 167, \$2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly

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develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective legislative budget requests.

- 168 SPECIAL CATEGORIES  
GRANTS AND AIDS - MARTIN LUTHER KING  
CENTER FOR NON-VIOLENCE  
FROM GENERAL REVENUE FUND . . . . . 200,000
- 169 DATA PROCESSING SERVICES  
KNOTT DATA CENTER - DEPARTMENT OF  
EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 30,000
- 170 DATA PROCESSING SERVICES  
REGIONAL DATA CENTERS - STATE UNIVERSITY  
SYSTEM  
FROM GENERAL REVENUE FUND . . . . . 200,000

POSTSECONDARY EDUCATION PLANNING COMMISSION

The funds in Specific Appropriations 171 through 176 shall support the Postsecondary Education Planning Commission in carrying out its statutory responsibilities, the following specific assignments and other activities designed to improve Florida postsecondary education.

The Postsecondary Education Planning Commission, in conjunction with the Department of Education, State Board of Community Colleges, and Board of Regents shall continue its longitudinal cohort study of the progression of public high school graduates as they enroll in, progress through, and graduate from the state's postsecondary education delivery system and enter the workforce. A progress report shall be submitted to the Legislature and the State Board of Education by January 30, 2000.

The Postsecondary Education Planning Commission, in consultation with the Office of Student Financial Assistance, shall undertake an evaluation of the Bright Futures Scholarship program. The study shall examine characteristics of scholarship recipients; the program's impact on patterns of initial enrollment in postsecondary education; the program's impact on high school students' curricular choices; and the extent to which the program is serving students with financial need. The Commission shall submit a report and recommendations to the Legislature and the State Board of Education by December 30, 1999.

The Postsecondary Education Planning Commission shall examine campuses with joint or concurrent use facilities, involving both a community college and a state university, and assess the impact of this arrangement on the delivery of quality postsecondary education. The study shall focus on both instruction and support services including, but not limited to, registration, advisement, library access, time-to-degree and student attainment of educational objectives. A report and recommendations shall be submitted to the Legislature and the State Board of Education on or before December 30, 1999.

In consultation with the Board of Regents and the State Board of Community Colleges, the Postsecondary Education Planning Commission shall examine the facilities space planning models used by the two systems and determine what, if any, modifications are needed in the standards or procedures used to generate need. A report and recommendations shall be submitted to the Legislature and the State Board of Education by January 31, 2000.

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The Postsecondary Education Planning Commission shall review current policies and procedures relating to the State Board of Education academic contracts with independent postsecondary institutions authorized pursuant to s. 299.053, F.S., and State Board of Education Rule 61-10.032. The review shall examine issues related to funding, including establishment of a maximum amount per student and the feasibility of establishing a competitive contract process, identification of areas of need, evaluation of program quality and performance, and procedures related to both the initial proposal review process and the reevaluation of existing contracts. The Commission shall submit a report and recommendations to the Legislature and State Board of Education by February 1, 2000.

The Postsecondary Education Planning Commission shall review the Minority Participation in Legal Education (MPLE) Program and submit a report and recommendations to the Legislature and the State Board of Education by December 31, 1999. At a minimum, the study shall address the following: (1) a review of the statutes and rules governing the program, including the scholarship selection and allocation process; (2) a determination of the most appropriate entity to administer the program and appropriate levels of administrative costs for the program; (3) a process which ensures that law schools do not use MPLE scholarships to supplant scholarships which were in place prior to the creation of the MPLE program, and that scholarships are being used to expand the pool of minority students who are attending law schools; (4) membership requirements of the MPLE Board of Directors; (5) the creation of a scholarship matching grant program; (6) program and management performance output and outcome measures; (7) mentoring internships; and (8) recruitment activities.

- 171 SALARIES AND BENEFITS POSITIONS 10  
FROM GENERAL REVENUE FUND . . . . . 741,377
- 172 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 51,901
- 173 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 140,721
- 174 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 6,180
- 175 SPECIAL CATEGORIES  
SPECIAL STUDIES  
FROM GENERAL REVENUE FUND . . . . . 74,499
- 176 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 533

UNIVERSITIES, DIVISION OF

Funds in Specific Appropriations 180 through 183 contemplate that the matriculation and tuition fees collected for Summer Term 2000 enrollments shall not be expended during the 1999-00 fiscal year.

From the funds in Specific Appropriations 8A through 8D and 179 through 183B, the salary rate shall be consistent with the total combined rate included in the legislative workpapers that support the General Appropriations Act. Each university shall establish positions consistent with the approved salary rate.

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From the funds in Specific Appropriations 179 through 208, no appropriated funds shall be used to promote litigation, for any centers and institutes.

From the funds in Specific Appropriations 180 through 183, the Board of Regents may allocate any excess student fees collected in fiscal year 1998-99 for the purposes of assuring each university its allocated student fees for fiscal year 1999-00.

From the funds in Specific Appropriation 179 through 211B, no funds may be used for the creation or expansion of Programs in Medical Sciences.

Funds in Specific Appropriations 180 through 183 provide for a 5% increase in matriculation and out-of-state fees for a total of \$16,982,006. These funds as well as \$51,017,994 from the General Revenue Fund are provided for Enhancing Undergraduate Education and for Enhancing Graduate and Professional Education/Research/Extension Service. These funds shall be allocated to the universities using the undergraduate enhancement formula and the graduate/research/extension enhancement formula as submitted by the Board of Regents. The following projects may be, but are not required to be, funded from the enhancement dollars:

- 1) Diaprepes Infestation-IFAS
- 2) Biotechnology-UF College of Dentistry
- 3) Biotechnology-UF College of Medicine -Jacksonville
- 4) Biotechnology-UF College of Medicine-Cancer Center
- 5) Biotechnology-UF College of Nursing
- 6) Biotechnology-College of Pharmacy
- 7) Biotechnology-College of Veterinary Medicine
- 8) Documentary Institute-UF
- 9) Center for Rehabilitative Studies-UF College of Health Professions
- 10) Learning Development Evaluation Center-FAMU
- 11) Brain Institute-UF
- 12) Human Genetics-UF College of Medicine
- 13) Minority Graduate and Undergraduate Recruitment and Retention-UF
- 14) Super Chair-Pediatric Oncologist-USF Health Sciences Center
- 15) Virtual Drug Information Service-UF
- 16) Parker E. Mahan Facial Pain Clinic-UF Health Center
- 17) Strategic Neighborhood Advancement Program (SNAP)-FAU
- 18) Adult/Child Patient Simulator-FSU School of Nursing
- 19) First Words Project-FSU
- 20) Sharing Our Agricultural Roots(SOAR)-IFAS Everglades Research Center
- 21) Center for School Readiness-FSU
- 22) Orthopedic Surgery and Sports Medicine Institute-UF
- 23) Eastside Clinic-UF Health Center
- 24) Residential Academy-UCF/Brevard County
- 25) Telecommunications System/Internet II-all universities
- 26) Distance Learning-all universities
- 27) Women for Human Rights International-FIU
- 28) Benchmark Reports-Institute for Science and Public Affairs at FSU
- 29) Matching funds for federal land grant research and extension activities-FAMU

The funds in Specific Appropriations 180, 181, 182, and 183 include \$44,727,570 for fee waivers.

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Funds in Specific Appropriation 179A, 183A, 211A and 211B are provided to Florida State University for the purpose of enhancing the basic science programs and providing the academic and physical infrastructure for an expansion of medical education at Florida State University. This funding shall include planning, design and initial construction costs of a basic sciences building, critical deferred maintenance on existing facilities, and equipment purchases and upgrades. It also includes funds for additional faculty and staff positions and expenses. Florida State University, in consultation with the Board of Regents, shall develop two plans: a plan to establish an allopathic school at Florida State University, and a plan to expand the current medical sciences program at Florida State University. At a minimum, these plans shall include the amounts necessary for both operating and fixed capital outlay needs, including any additional basic science academic and physical infrastructure needs the university may have. The plans shall also address accreditation issues, siting for both on-campus instruction and clinical training, local physician availability for clinical training, the availability of state and regional hospitals which may participate in clinical training, and the associated costs for those regional hospitals. In addition, the plans shall include a financial analysis of operating an allopathic school without faculty practice revenues. These plans shall be submitted by the University and the Board of Regents to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

EDUCATIONAL AND GENERAL ACTIVITIES

179	LUMP SUM	
	I-4 CORRIDOR/HIGH TECHNOLOGY RESEARCH	
	FROM GENERAL REVENUE FUND . . . . .	24,725,000

From the funds in Specific Appropriation 179, \$17,600,000 from the General Revenue Fund is provided to the University of Central Florida and the University of South Florida for refund matching for Lucent Technologies - Bell Laboratories, and shall be released only after certification to the Office of Tourism, Trade, and Economic Development that the requirements of s. 212.08(5)(j)6, Florida Statutes, have been met by the certified business entity.

Funds in Specific Appropriation 179 include a continuing appropriation totaling \$7,125,000 to the University of South Florida and the University of Central Florida for the State University System Consortium (I-4 Corridor).

179A	LUMP SUM	
	EXPAND BASIC SCIENCES PROGRAMS - EQUIPMENT	
	AT FLORIDA STATE UNIVERSITY	
	FROM GENERAL REVENUE FUND . . . . .	12,200,000

180	LUMP SUM	
	EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1308,071,414
	FROM EDUCATION AND GENERAL STUDENT AND	
	OTHER FEES TRUST FUND . . . . .	426,543,409
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	6,275,356

From the funds in Specific Appropriation 8A through 8D and 180, the Instruction Program will meet the following performance standards as required by the Government Performance and Accountability Act of



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1994, to transmit knowledge, skills and competencies which allow eligible individuals to become practicing professionals or to pursue further academic endeavors:

Performance Measures - Outcomes	FY 1999-2000 Standards
Graduation Rate for First Time in College (FTIC) students, using a six-year rate.....	60%
Graduation Rate for AA Transfer Students, using a four-year rate.....	69%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 180 are based upon the following total full-time equivalent (FTE) enrollment:

Lower Level.....	47,712
Upper Level.....	67,084
Graduate.....	23,306
Total.....	138,102

From the funds in Specific Appropriation 180, students who are enrolled in Programs in Medical Sciences are considered graduate students for the purpose of enrollment and student fees.

Funds in Specific Appropriation 180 reflect a reduction of \$7,549,066 from the General Revenue Fund and \$3,089,189 from the Educational and General Student and Other Fees Trust Fund to adjust each university's actual enrollment to within 95% of 1998-99 planned enrollment by level. These corridor adjustments have been applied to the following institutions: Florida Agricultural and Mechanical University, 252 upper level FTEs and 53 graduate FTEs; University of South Florida, 575 upper level FTEs and 89 graduate FTEs; Florida Atlantic University, 70 lower level FTEs and 4 graduate FTEs; and Florida International University, 12 graduate FTEs.

The general revenue savings from the application of this policy shall be used to increase the delivery of academic programs on branch campuses, centers, and areas of the State University System in which demand for courses exceed the funded enrollment, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. These funds are provided as two-year start-up funding for program development and expansion, or as increased full-time equivalents (FTEs) for universities in which the student demand for courses exceeds the funded enrollment. Allocation of FTEs to campuses shall be consistent with the Strategic Plan adopted by the Board of Regents. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the House of Representatives, Senate, and Executive Office of

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the Governor. The Board of Regents may submit a budget amendment requesting student fee trust authority for the student fee revenue associated with these additional students.

From the funds in Specific Appropriation 180, \$15,079,182 from the General Revenue Fund and \$8,350,866 from the Educational and General Student and Other Fees Trust Fund is provided for the following enrollment growth: 1,444 lower level FTEs, 700 upper level FTEs, and 500 graduate FTEs. Funding for each full-time equivalent has been provided as follows: lower level - \$6,392; upper level - \$9,415; and graduate level - \$15,219. The Board of Regents shall allocate these student FTEs to the universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; application, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels. In addition, FTEs are provided to the following institutions: Florida Gulf Coast University, 200 lower level FTEs and 75 upper level FTEs; Florida Atlantic University, 31 upper level FTEs; and Florida International University, 65 graduate FTEs.

These FTEs associated with Florida Atlantic University and Florida International University reflect the implementation of the policy adopted by the Board of Regents relating to the Comprehensive University Presence.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level by May 1 shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTEs associated with this provision and report the FTEs to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

The enrollment policy adopted by the Legislature does not limit the number of alternative admissions from out-of-state; however, no state university may receive the general revenue funding associated with the enrollment of out-of-state alternative admissions. For the purposes of implementing this policy, the Board of Regents shall not reduce the number of FTEs associated with alternative admissions enrolled in FY 1999-2000, but shall segregate these FTEs and not count them toward the 2000-2001 enrollment plan for the State University System.

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Funds provided in Specific Appropriations 180, 182 and 183 include up to a 5% differential tuition for in-state and out-of-state students. Each university president is authorized, but not required, to assess, collect, and expend these revenues for institutional priorities. Revenues associated with the differential tuition increase authorized in this bill shall be deposited in state appropriated student fee trust funds.

Funds in Specific Appropriation 180 for the Washington Internship Program may be disbursed in advance to the contractor on a quarterly basis.

Specific Appropriation 180 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$175,000 for the National Center for Simulation-UCF
- 2) \$5,945,880 for maintenance requirements
- 3) \$256,320 which shall be used by FAMU for the assumption of the current ten-year lease agreement between the Department of Business and Professional Regulation, Division of Pari-Mutuel Wagering and the Leon County Research and Development Authority for lease of the Centennial Building at 2077 East Paul Dirac Drive, Tallahassee, Florida.
- 4) \$2,922,487 for operating costs for new facilities
- 5) \$200,000 for the Urban Teacher Internship Program-UNF
- 6) \$200,000 for the Urban Policy Institute-FAMU
- 7) \$200,000 for Soldiers to Scholars-UCF
- 8) \$4,860,282 for additional library resources
- 9) \$9,500,000 for state and state university system employee free courses
- 10) \$7,085,974 to strengthen universities' infrastructure
- 11) \$350,000 for the Florida Virtual Campus
- 12) \$500,000 for the I-95 Corridor-FAU, FIU
- 13) \$204,000 for Art Gallery Equipment and Lighting-UWF
- 14) \$150,000 for the College of Education Curriculum Library-UWF
- 15) \$300,000 to the College of Human Sciences and the Chiropractic Biomechanical Research Center for chronic disease prevention-FSU
- 16) \$150,000 for Hands in Action/School and Friends-FIU
- 17) \$300,000 for FAU/Broward Performing Arts Center

Funds provided in Specific Appropriation 180 include no more than that amount which the Board of Regents and the City of Gainesville agree represents the cost of service for water provided by the city to the University of Florida. The amount charged shall reflect a cost-based rate only and shall be determined through a cost of service study completed annually by the City and reviewed by the University. The costs of any General Fund transfer to the City of Gainesville from Gainesville Regional Utilities or any profit to the City or Utility shall be specifically excluded as costs allocable to the University. The cost-based rate shall include charges for only those water services actually provided by the City to the University and shall not include charges for services furnished by the University.

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From the funds in Specific Appropriation 180, Florida Atlantic University shall develop and administer a separate budget for FAU Broward for the purpose of establishing a complete university presence in Broward County. The FAU Broward budget shall include all revenues generated locally by the Broward campuses, all positions associated with specially legislated Broward programs from current and previous years, and all additional faculty, staff, and other resources allocated to the university on the basis of Broward enrollments or facilities. In administering its budget, FAU Broward shall make all assignments of Broward faculty and staff, schedule all Broward classes, and evaluate Broward faculty and staff performance.

A minimum of 71% of the \$19,520,204 provided in Fiscal Year 1998-99 for student financial aid in Specific Appropriation 180 shall be allocated for need-based financial aid.

From the funds in Specific Appropriation 180 for the Black Male Explorers Program, FAMU may advance funds to Bethune Cookman College, Florida Memorial College and Edward Waters College on a semiannual basis.

From the funds in Specific Appropriation 180, Florida Atlantic University shall redirect funds in its current allocation for the purpose of increasing the number of undergraduate and graduate degree programs offered at the Treasure Coast campus. The university shall also submit a plan to the Board of Regents which details the new degree programs, funding, and enrollment associated with the increased university presence at the Florida Atlantic University-Treasure Coast campus.

From funds in Specific Appropriation 180, \$2,327,000 from the General Revenue Fund is provided for the continued development of the Florida Academic Counseling and Tracking System for Students (FACTS). The Board of Regents and the State Board of Community Colleges shall coordinate with the FACTS Board and the Administrative/Development Center for the development and implementation of a single statewide computer-assisted student information system which when fully implemented will provide users with the ability to: 1) apply for admissions, 2) register for courses, 3) do career and academic planning, 4) explore educational options, 5) inquire about student financial aid, 6) pay student fees, and 7) access other student services functions in a distance learning mode. Funds are provided for center personnel, institutional support and electronic data processing support. An annual progress report shall be jointly submitted by the Board of Regents and the State Board of Community Colleges to the Governor, President of the Senate and Speaker of the House of Representatives. These two boards shall jointly develop a proposed budget for Fiscal Year 2000-2001, which is to be reflected in their respective legislative budget requests.

181	LUMP SUM	
	INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES OPERATIONS	
	FROM GENERAL REVENUE FUND . . . . .	106,157,918
	FROM EXPERIMENT STATION FEDERAL GRANT TRUST FUND . . . . .	3,377,202
	FROM EXPERIMENT STATION INCIDENTAL TRUST FUND . . . . .	1,072,871
	FROM EXTENSION SERVICE FEDERAL GRANT	

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TRUST FUND . . . . .	4,247,850
FROM EXTENSION SERVICE INCIDENTAL TRUST FUND . . . . .	1,279,666

From the funds in Specific Appropriation 181 and any other funds available to the State University System, there shall be no expenditures made pursuant to the consent order, effective April 15, 1986, and amended on June 8, 1987, and as subsequently amended by the joint plan submitted by the Chancellor and the Secretary of the Department of Environmental Protection on October 1, 1993, between the Institute of Food and Agricultural Sciences and the Department of Environmental Protection. Provided however that funds from the Water Quality Assurance Trust Fund provided specifically for Site Investigation and Cleanup activities may continue to be spent for that purpose.

Specific Appropriation 181 includes a general revenue funding increase above the recurring FY 1998-99 appropriation for the following purposes:

- 1) \$271,062 for operating costs for new facilities
- 2) \$489,149 for maintenance requirements
- 3) \$384,615 for strengthening IFAS' infrastructure

182 LUMP SUM  
UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER  
OPERATIONS

FROM GENERAL REVENUE FUND . . . . .	42,775,521
FROM UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER STUDENT FEE TRUST FUND . . . . .	7,036,196

Specific Appropriation 182 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$333,333 for the Regional Diabetes Center
- 2) \$208,000 for additional library resources
- 3) \$131,877 for strengthening the medical center's infrastructure
- 4) \$250,000 for brain and spinal cord injury research

Funds in Specific Appropriation 182 are based upon the following total full-time equivalent (FTE) enrollment:

Lower.....	46
Upper.....	166
Grad/Class.....	474
M.D.....	385

The Board of Regents may adjust the allocation of these student FTEs to universities using the following criteria: community college articulation, graduation, and transfer patterns; lower level flow through; demographic trends; applications, admissions, and enrollment trends; actual enrollment performance; and the Strategic Plan approved by the Board of Regents on November 19, 1998. The Board of Regents may shift enrollment among institutions by level, but shall not make shifts among enrollment levels.

By May 1, 2000, the Board of Regents shall provide to the Speaker of the House of Representatives, the President of the Senate, and the Executive Office of the Governor a comparison of actual enrollment for Final Summer 1999, Final Fall 1999, and Preliminary Spring 2000 to funded enrollment by level. Both the

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general revenue and student fee revenue for FTE for any university more than 2.0% under the funded enrollment by level shall be redirected by the Board of Regents for the purpose of increasing the delivery of academic programs on branch campuses and centers, as determined by the Chancellor of the State University System after consulting with the university presidents, the Executive Director of the State Board of Community Colleges and the Executive Director of the Postsecondary Education Planning Commission. The Board of Regents shall adjust the 1999-2000 funded enrollment plan to include any additional FTE's associated with this provision and report the FTE's to the budget offices in the Senate, House of Representatives, and Executive Office of the Governor.

183 LUMP SUM  
UNIVERSITY OF FLORIDA HEALTH CENTER  
OPERATIONS

FROM GENERAL REVENUE FUND . . . . .	85,485,170
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	10,301,117
FROM INCIDENTAL TRUST FUND . . . . .	20,468,290
FROM UNIVERSITY OF FLORIDA HEALTH CENTER OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	6,768,888

Specific Appropriation 183 includes a general revenue funding increase above the recurring FY 1998-99 Appropriation for the following purposes:

- 1) \$333,333 for the Regional Diabetes Center
- 2) \$364,971 for maintenance requirements
- 3) \$397,534 for strengthening the Health Center's infrastructure
- 4) \$250,000 for brain and spinal cord injury research
- 5) \$1,600,000 for the Joint Allied Health Education Program-UF/FCCJ
- 6) \$842,400 for additional library resources
- 7) \$2,500,000 for Program Quality Enhancement-UF Health Center/Jacksonville
- 8) \$1,500,000 for the Gastrointestinal Disease Laboratory Expansion-UF Health Center/Jacksonville
- 9) \$3,000,000 for the Network Database-University Medical Center/Jacksonville

Funds in Specific Appropriation 183 are based upon the following total full-time equivalent (FTE) enrollment:

Dentistry.....	330
Vet Medicine.....	317
M.D.....	430

183A LUMP SUM  
EXPANSION OF BASIC SCIENCES PROGRAMS AT  
FLORIDA STATE UNIVERSITY

FROM GENERAL REVENUE FUND . . . . .	8,047,377
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Funds in Specific Appropriation 183A are provided to Florida State University for the purpose of expanding the basic science programs.

From the funds in Specific Appropriation 183A, Florida State University shall conduct a study of the following issues:

- 1) programs which exist in state to train physicians to care for the elderly, and how such programs can be developed most cost effectively
- 2) the best models for training and retaining

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- 3) physicians for service in underserved areas accredited models for clinical training of physicians in medical schools that operate without a teaching hospital under the control of the university
- 4) hospitals which are available in Florida for affiliation agreements with a medical education program designed to offer community based clinical education; their willingness to enter into affiliation agreements contingent on funding of a community based clinical program; and the costs and benefits of such programs
- 5) programs which exist in Florida and nationally to recruit minorities in science and medicine, and their effectiveness
- 6) the ten-year history of the existing medical education programs, including Programs in Medical Sciences, in recruiting and retaining primary care physicians and minority physicians.

The findings and recommendations of the study shall be submitted to the Speaker of the House of Representatives, President of the Senate, and the Governor no later than November 15, 1999.

183B LUMP SUM  
STATE UNIVERSITY SYSTEM PERFORMANCE  
INCENTIVE  
FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 183B shall not be released until the Board of Regents establishes standards for each university which will allow the State University System to meet the systemwide standards set for the following performance measures. From the funds in Specific Appropriation 183B, \$1.5 million shall be allocated to institutions whose 1998-99 data show performance which meets or exceeds these standards. The remaining funds shall be allocated to institutions based on the degree of improvement when their 1998-99 data are compared to their 1997-98 data for these measures. The measures and standards are as follows:

Graduation Rate for First Time in College (FTIC) students, using a six-year rate - 60%

Graduation Rate for AA Transfer Students, using a four-year rate - 69%

Percentage of students graduating with total accumulated credit hours that are less than or equal to 115% of the degree requirement - 61%

Percentage of undergraduate students enrolled in graduate school in Florida upon completion of the baccalaureate degree - 16%

Ratio of externally-generated research and training grant funds to state research funds (IFAS and Health Science Centers to be reflected separately) - Board of Regents to determine standard

These funds may be used for salary performance incentives, including merit pay, the Teaching Incentive Program and the Professorial Excellence Program.

183C SPECIAL CATEGORIES  
GRANTS AND AIDS - CANCER CENTER OPERATION  
FROM GENERAL REVENUE FUND . . . . . 11,135,170

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Funds in Specific Appropriations 183C may be disbursed in advance to the contractor on a quarterly basis.

183D SPECIAL CATEGORIES  
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL  
FROM GENERAL REVENUE FUND . . . . . 9,786,979

Funds in Specific Appropriation 183D may be disbursed in advance to the contractor on a quarterly basis.

184 SPECIAL CATEGORIES  
LIBRARY RESOURCES  
FROM GENERAL REVENUE FUND . . . . . 36,224,874

185 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 8,512,757  
FROM PHOSPHATE RESEARCH TRUST FUND . . . . .

969

186 FINANCIAL ASSISTANCE PAYMENTS  
SCHOLARSHIPS  
FROM GENERAL REVENUE FUND . . . . . 2,825,278

Specific Appropriation 186 includes funding for the following issues:

- 1) \$2,325,278 for minority law scholarships
- 2) \$ 500,000 for minority scholarships

After the Florida Education Fund (FEF) has expended funds defined as Deferred Revenues by the KPMG Peat Marwick auditors on June 30, 1998, for the purposes defined in 240.498(8), F.S. (\$1,895,581, plus \$767,855 projected by FEF to be unutilized from the FY 1998-99 appropriation), the Board of Regents shall release funds provided in Specific Appropriation 186 for minority law scholarships by term upon receiving an invoice containing specific student identification from the Florida Education Fund. The invoice shall reflect that the students are newly enrolled or continuing in the program and have met the requirements of s. 240.498(8) F.S. Funds not used for the purposes described herein shall be transferred by the Board of Regents to the Florida Education Fund for the purpose of increasing the principal from the McKnight Foundation Challenge Endowment Grant.

187 FINANCIAL ASSISTANCE PAYMENTS  
VIRGIL HAWKINS FELLOWSHIP PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 1,066,856

BOARD OF REGENTS GENERAL OFFICE

From the funds provided in Specific Appropriation 189 through 192, the Board of Regents in conjunction with the Postsecondary Education Planning Commission shall conduct a study of the need for, and the feasibility of, establishing a school of chiropractic medicine at Florida State University. Their findings shall be reported to the Governor, the President of the Senate, and the Speaker of the House of Representatives by February 1, 2000.

From the funds in Specific Appropriations 189 through 192, the Board of Regents shall report by September 1 of each year to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor, by term and university, the number of students admitted the previous year as exceptions to the State University

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System admissions standards as currently defined in BOR Rule 6C-6.002 (3). This report shall include a summary of the reasons these students were admitted.

From the funds in Specific Appropriation 189 through 192, the Board of Regents shall determine the appropriateness of offering remedial education in the university system, if remedial education is consistent with each institution's role and mission as identified in the Strategic Plan, and the relationship of remedial education to institutional mission in other universities nationally. The study should include a comparison of the actual costs of remediation at universities compared to the funded level. A report is due to the Speaker of the House of Representatives, President of the Senate, and the Executive Office of the Governor on December 1, 1999.

189	SALARIES AND BENEFITS	POSITIONS	166	
	FROM GENERAL REVENUE FUND		7,964,363	
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			1,079,103
	FROM OPERATIONS AND MAINTENANCE TRUST			FUND
				714,308
190	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		340,162	
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			36,907
	FROM OPERATIONS AND MAINTENANCE TRUST			FUND
				70,500
191	EXPENSES			
	FROM GENERAL REVENUE FUND		1,686,339	
	FROM CAPITAL IMPROVEMENTS FEE TRUST FUND			11,700
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			160,492
	FROM OPERATIONS AND MAINTENANCE TRUST			FUND
				761,812

From the funds in Specific Appropriation 191, \$26,000 from the General Revenue Fund is provided for the Board of Regents to contract with the Technological Research and Development Authority to develop and provide policy training for Board of Regents members and selected staff in the area of technological innovation and the implications to delivery of instruction to students.

From the funds in Specific Appropriation 191, a study shall be conducted regarding methods to ensure the availability of graduate medical education opportunities in Florida. The study shall be conducted by a 12 member committee. The Governor, Chancellor of the State University System, Secretary of the Department of Health and Director of the Agency for Health Care Administration shall appoint two members to the committee in addition to the Deans of the four medical schools. The study shall address, at a minimum: 1) the role of residents and medical faculty in the provision of health care; 2) the relationship of graduate medical education to the state's physician workforce; 3) the costs of training medical residents for hospitals, medical schools, teaching hospitals including all hospital/medical affiliations, practice plans at all of the medical schools, and municipalities; 4) the availability and adequacy of all sources of revenue to support graduate medical education; and recommended alternative sources of funding for graduate medical education. A report of the study findings and recommendations shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 1999.

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192	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND			120,775
193	LUMP SUM			
	PERSONNEL DATABASE - STUDENT ACADEMIC			
	SUPPORT SYSTEM			
	FROM GENERAL REVENUE FUND			142,148
	FROM FACILITIES CONSTRUCTION			
	ADMINISTRATION TRUST FUND			1,029
	FROM OPERATIONS AND MAINTENANCE TRUST			FUND
				542
193A	LUMP SUM			
	CHALLENGE GRANTS/CRITICAL DEFERRED			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND			52,966,797

From the funds in Specific Appropriations 8E and 193A, the Board of Regents may transfer the deferred maintenance funds to fixed capital outlay accounts.

195	SPECIAL CATEGORIES			
	CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND			4,233,751
	FROM MAJOR GIFTS TRUST FUND			40,841,716

Funds in Specific Appropriations 8E, 193A and 195 for Major Gifts shall be used to match private donations to the State University System for projects which are consistent with the university's mission, as defined by the Board of Regents and the current Strategic Plan.

Consistent with the provisions of s. 240.2605(8), F.S., no state funds are provided for Major Gifts in Specific Appropriations 8E, 193A and 195 for donations received during the Fiscal Year 1999-2000 which do not provide the minimum matching requirements.

195A	SPECIAL CATEGORIES			
	COMMUNITY HOSPITAL EDUCATION PROGRAM			
	FROM GENERAL REVENUE FUND			8,500,000

Funds for all specialties, excluding Family Practice, provided in Specific Appropriation 195A may be expended to support clinical experiences in underserved urban or rural populations and/or settings. The Community Hospital Education Council shall develop a method of allocation for up to 10% of the funds in Specific Appropriation 195A which provide additional support to those programs which make a comparatively greater contribution than the average participating program to the number of primary care practitioners in Florida. Additional consideration shall be made for those programs whose graduates practice in underserved areas or provide care to underserved populations. In addition, from the funds in Specific Appropriation 195A, the Community Hospital Education Council shall allocate no less than 62.6% to support family practice residencies.

197	SPECIAL CATEGORIES			
	DISTRIBUTION TO UNIVERSITIES			
	FROM OPERATIONS AND MAINTENANCE TRUST			
	FUND			75,000

198A	SPECIAL CATEGORIES			
	GRADUATE MEDICAL EDUCATION			
	FROM GENERAL REVENUE FUND			6,000,000

Funds in Specific Appropriation 198A shall be distributed pursuant to s. 409.9113, Florida Statutes.

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204	SPECIAL CATEGORIES REGIONAL EDUCATION FROM GENERAL REVENUE FUND . . . . . 145,350
Funds provided in Specific Appropriation 204 may be advance funded entirely in the first quarter.	
205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 65,268
207	SPECIAL CATEGORIES FLORIDA'S OFFICE FOR CAMPUS VOLUNTEERS FROM GENERAL REVENUE FUND . . . . . 135,889
208	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . 348,648 FROM FACILITIES CONSTRUCTION ADMINISTRATION TRUST FUND . . . . . 1,965 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 3,276
209	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CONCURRENCY REQUIREMENTS FROM STATE UNIVERSITY SYSTEM CONCURRENCY TRUST FUND . . . . . 11,000,000
209A	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM FACILITY ENHANCEMENT - CHALLENGE GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . . 21,123,512
Funds are provided in Specific Appropriation 209A for the following projects:	
FAU	Health Sciences Facility (P,C,E)..... 10,000,000 Library Remodeling/Renovation (P,C,E)..... 250,000
FGCU	Science, Math & Tech Building..... 125,000
FIU	Herbert & Nicole Weretheim Performing Arts Center (E)..... 50,000
UCF	Honors Center (P,C,E)..... 1,480,000 Multilingual Multicultural Center (P,C,E)..... 869,416 Communications Building (E)..... 100,000 Health and Public Affairs Building (E)..... 756 Engineering Building Complex (P,C,E).. 55,700
UF	M.E. Rinker, Sr. Hall - Sch of Bldg Const (P,C,E)..... 4,100,000 Oral Surgery Clinic Remodeling (P,C,E)..... 75,000 Coastal Marsh Discovery Center - Powell Hall (P,C,E)..... 100,000 Forestry Learning Center (P,C,E)..... 22,000 Keene Faculty Center Renovation (P,C,E)..... 25,000
UNF	Multi-Purpose Educational Complex (E)..... 210,000 Fine Arts Complex (C,E)..... 75,000 Track/Soccer Stadium (P,C,E)..... 200,000
USF	Engineering III (P,C,E)..... 1,100,000 Quinn Hall (P,C,E)..... 2,056,765

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	Psychology/CSD/Lab Building (P,C,E)... 128,875 Accounting Information Systems Technology Classroom/Lab..... 100,000
210	FIXED CAPITAL OUTLAY DEBT SERVICE FROM CAPITAL IMPROVEMENTS FEE TRUST FUND ..... 18,500,000
210A	FIXED CAPITAL OUTLAY FAMU/FSU CHALLENGER CENTER FROM GENERAL REVENUE FUND . . . . . 3,000,000
211A	FIXED CAPITAL OUTLAY FSU DEFERRED MAINTENANCE-SCIENCE BLDGS FROM GENERAL REVENUE FUND . . . . . 5,353,550
211B	FIXED CAPITAL OUTLAY FSU BASIC SCIENCE COMPLEX - PARTIAL FROM GENERAL REVENUE FUND . . . . . 15,246,450
Funds in Specific Appropriation 211B may be used by Florida State University for any planning, site work and initial construction associated with a new Basic Sciences Complex.	
TOTAL OF SECTION 2	POSITIONS 885
FROM GENERAL REVENUE FUND . . . . .	10423,060,743
FROM TRUST FUNDS . . . . .	3287,084,509
TOTAL ALL FUNDS . . . . .	13710,145,252

SECTION 3 - HUMAN SERVICES

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF: AGENCY FOR HEALTH CARE ADMINISTRATION

HEALTH CARE ADMINISTRATION AND REGULATION

212	SALARIES AND BENEFITS	POSITIONS 303
	FROM GENERAL REVENUE FUND . . . . .	2,038,659
	FROM HEALTH CARE TRUST FUND . . . . .	11,827,171
	FROM ADMINISTRATIVE TRUST FUND . . . . .	342,906
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	144,011
213	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	247,707
	FROM HEALTH CARE TRUST FUND . . . . .	649,610
	FROM ADMINISTRATIVE TRUST FUND . . . . .	66,559
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	29,806
214	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	701,603
	FROM HEALTH CARE TRUST FUND . . . . .	3,692,570
	FROM ADMINISTRATIVE TRUST FUND . . . . .	1,433,412
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,246,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	385,000
	FROM MEDICAL CARE TRUST FUND . . . . .	1,719,360

From the funds in Specific Appropriation 214, \$250,000 in non-recurring from the Tobacco Settlement Trust Fund and \$250,000 from the Grants and Donations Trust Fund are provided to continue

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the study of Florida's uninsured population. The study shall include, but not be limited to, an evaluation of the impact of welfare reform and the WAGES program on the number of medically indigent individuals in Florida. The study shall estimate the number of individuals who will lose their Medicaid coverage as they transition from welfare to work. Furthermore, the study shall estimate the number of former welfare recipients who will lose their Medicaid coverage and fail to obtain adequate health insurance for themselves and/or their families. The agency shall identify the major barriers preventing these individuals from obtaining health insurance coverage and shall make recommendations to address these problems. The agency's recommendations shall include, but not be limited to, the feasibility of implementing a Medicaid Buy-In program as a solution for providing coverage for this medically indigent population. The agency shall report their findings and recommendations to the Governor, House and Senate on or before January 15, 2000.

215	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND . . . . .	213,586
216	LUMP SUM FLORIDA CHILDREN'S HEALTHY BODIES PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	7,854,878 8,242,560 36,733,012
	Funds in Specific Appropriation 216 are for the operation of the Florida KidCare Program. The Executive Office of the Governor may authorize movement of these resources between agencies pursuant to Chapter 216, Florida Statutes.	
217	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HEALTH CARE TRUST FUND . . . . .	16,700
218	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	16,018,852 8,354,306 632,813 58,061,369
	Funds in Specific Appropriation 218 are eligible to match the Children's Health Insurance Program (Title XXI) administered by the Florida Healthy Kids Corporation.	
219	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	665,905 298,196
220	SPECIAL CATEGORIES MEDIKIDS FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	3,306,413 915,047 7,383,576
221	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MEDICAL CARE TRUST FUND . . . . .	19,337,340 602,691 45,816,410
222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . . .	92,992

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223	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HEALTH CARE TRUST FUND . . . . .	275,280
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MEDICAID SERVICES

The following issues are dependent on state match being provided by participating counties in sufficient amounts to cover the amount budgeted in the Grants and Donations Trust Fund: Specific Appropriation 271 -- Regional Perinatal Intensive Care Center Disproportionate Share Program; Specific Appropriation 243 -- Regular Hospital Disproportionate Share Program; Specific Appropriation 238 -- Graduate Medical Education Disproportionate Share Program; and Specific Appropriation 246 for the adult out-patient hospital reimbursement yearly cap at \$1,000 and to maintain the current county outpatient reimbursement ceiling. If sufficient funds are not provided by the counties, the department shall first reduce the regular hospital disproportionate share program to balance.

From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Elderly Affairs and the Department of Children and Family Services shall review the current assisted living waiver program to determine if the existing waiver can be modified to address the needs of the Optional State Supplementation (OSS) eligible population or whether a new waiver should be developed. Implementation of any waiver is contingent upon federal approval of the waiver and legislative approval and the availability of state matching funds in the Department of Children and Family Services and/or the Department of Elderly Affairs.

From the funds in Specific Appropriations 224, 225A and 225B, the Agency for Health Care Administration in consultation with the Department of Health shall develop a Trauma Care Medicaid Waiver Program for reimbursement to trauma centers for the care of Medicaid eligible persons. The waiver may include provisions for expedited eligibility determination, limited presumptive eligibility, reimbursement rate modifications and streamlined reimbursement procedures. Implementation of any waiver is contingent upon federal approval of the waiver and the availability of state matching funds in the Agency for Health Care Administration, the Department of Health or other local match. Subsequent to federal approval and upon determination of adequate state matching funds, the Agency for Health Care Administration may seek additional budget authority to implement the approved waiver subject to the consultation provisions of Chapter 216, Florida Statutes. If the agency determines that a waiver is not required to achieve these improvements, they shall report those findings to the Governor, the House and the Senate no later than November 1, 1999. The agency may not implement these enhancements unless specific legislative authorization is obtained.

From the funds in Specific Appropriations 224 through 279, the Medicaid Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults and the elderly.

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Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of women receiving adequate prenatal care	86%
Percent of eligible children who received all required components of EPSDT screen	64%
Percent of hospital stay for elders recipients exceeding length of stay criteria	26%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

224 SALARIES AND BENEFITS	POSITIONS	884	
FROM GENERAL REVENUE FUND			12,856,783
FROM ADMINISTRATIVE TRUST FUND			
FROM GRANTS AND DONATIONS TRUST FUND			
		22,992,867	
			187,973

From the funds in Specific Appropriation 224, the Agency for Health Care Administration in conjunction with the Department of Children and Families shall conduct a feasibility study related to the development and implementation of a system to automate patient applications for nursing home care under the Medicaid program.

The Agency for Health Care Administration and the Department of Children and Families shall evaluate the potential cost effectiveness of conducting the demonstration project, document potential savings to the state and provide a written report to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor no later than February 1, 2000.

From the funds in Specific Appropriation 224 and 225B the agency shall provide support for the Medicaid Formulary study panel.

The Medicaid Formulary study panel is created and shall consist of the following nine members: three members appointed by the Governor to include the Director of the Agency for Health Care Administration; three members appointed by the Speaker of the House of Representatives to include a Member of the House of Representatives; and three members appointed by the President of the Senate, to include a Member of the Senate. The Governor shall appoint a chairperson of the panel from among the panel membership. The panel shall be placed for administrative purposes within the Agency for Health Care Administration. Staff support for the panel shall be provided by the Agency for Health Care Administration.

The panel shall prepare recommendations on the advisability, feasibility and cost effectiveness of implementing an appropriate formulary for the Medicaid program. Included within the recommendations shall be proposals which will ensure quality of care, enhance patient safety, support appropriate utilization, and maximize cost efficiency. In addition, the panel shall when making their recommendations, include studying the pros and cons of an Open Formulary versus a

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Restricted Formulary, and the impact a formulary will have on the overall Medicaid program.

In addition, the panel must prepare a plan which must include, but is not limited to, the following specific components: recommended time lines for implementation; an appropriate communication plan to providers and Medicaid beneficiaries; a plan to obtain all required waivers from the federal government; identification of cost savings through a combination of changes in prescription drug utilization, enhanced patient compliance, and reduced purchasing costs; development of appropriate clinical protocols and guidelines; identification of administrative resources to support the program; multi-year projections for benchmarks for additional cost savings; and an ongoing evaluation plan that includes cost and quality measures. However, the agency shall not implement a formulary without specific legislative authorization.

Travel and per diem costs of panel members shall be the responsibility of the appointing agency.

The panel shall present its report to the Governor, the Speaker of the House of Representatives, and the President of the Senate by no later than January 15, 2000.

225A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	350,329	
FROM ADMINISTRATIVE TRUST FUND		14,468,949
225B EXPENSES		
FROM GENERAL REVENUE FUND	10,822,721	
FROM ADMINISTRATIVE TRUST FUND		21,090,071
FROM TOBACCO SETTLEMENT TRUST FUND		5,161
FROM GRANTS AND DONATIONS TRUST FUND		54,897

From the funds in Specific Appropriation 225B, \$250,000 from the Administrative Trust Fund shall be used for research and treatment for arthritis patients utilizing growth hormone technology.

From the funds in Specific Appropriations 224 and 225B, the Agency for Health Care Administration shall review the cost effectiveness of implementing a HIV home-testing product. If a determination is made that it is cost effective to pursue this project the agency shall apply for any federal Medicaid waivers necessary to implement this project. The agency shall report the findings of this review to the chairmen of the Senate Budget Committee and the House Fiscal Responsibility Council and to the Governor by January 31, 2000, and may submit an amendment, pursuant to the consultation provisions of Chapter 216, Florida Statutes, to implement this project.

225C OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	329,009	
FROM ADMINISTRATIVE TRUST FUND		1,084,376
FROM TOBACCO SETTLEMENT TRUST FUND		106,260
226 LUMP SUM		
THIRD PARTY LIABILITY FUNCTION		
FROM GENERAL REVENUE FUND	256,355	
FROM ADMINISTRATIVE TRUST FUND		257,103
228 SPECIAL CATEGORIES		
ADULT DENTAL, VISUAL AND HEARING SERVICES		
FROM GENERAL REVENUE FUND	11,377,724	
FROM TOBACCO SETTLEMENT TRUST FUND		2,000,000
FROM MEDICAL CARE TRUST FUND		17,279,847
FROM REFUGEE ASSISTANCE TRUST FUND		407,544



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From the funds in Specific Appropriation 228, \$2,000,000 from the Tobacco Settlement Trust Fund and \$2,525,911 from the Medical Care Trust Fund are provided to expand preventive and emergency dental services for adults effective January 1, 2000.

229 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIMARY CARE CHALLENGE  
GRANT WAIVER  
FROM MEDICAL CARE TRUST FUND . . . . . 5,561,111

230 SPECIAL CATEGORIES  
CASE MANAGEMENT  
FROM GENERAL REVENUE FUND . . . . . 11,675,874  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 8,388  
FROM MEDICAL CARE TRUST FUND . . . . . 24,102,444  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 1,337

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer General Revenue to cover the increased state match requirements from Specific Appropriation 348. The agency shall by rule provide that adult mental health targeted case management services are targeted solely to priority clients as specified in Florida Administrative Code 65E-15.

231 SPECIAL CATEGORIES  
THERAPEUTIC SERVICES FOR CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 54,094,183  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 52,484  
FROM MEDICAL CARE TRUST FUND . . . . . 82,967,697  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 10,785

From the funds in Specific Appropriation 231, \$12,701,917 from the Medical Care Trust Fund is provided to target Medicaid eligible children with significant mental health and substance abuse needs who are generally in the care and custody of the state.

232 SPECIAL CATEGORIES  
COMMUNITY MENTAL HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 29,697,829  
FROM MEDICAL CARE TRUST FUND . . . . . 38,397,327  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 122,873

233 SPECIAL CATEGORIES  
CONTRACT NURSING HOME AUDIT PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 656,779  
FROM ADMINISTRATIVE TRUST FUND . . . . . 656,779

234 SPECIAL CATEGORIES  
DEVELOPMENTAL EVALUATION AND INTERVENTION/  
PART H  
FROM MEDICAL CARE TRUST FUND . . . . . 6,517,465  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 273

Funds in Specific Appropriation 234 shall be contingent on the availability of state match being provided in Specific Appropriation 536.

235 SPECIAL CATEGORIES  
EARLY AND PERIODIC SCREENING OF CHILDREN  
FROM GENERAL REVENUE FUND . . . . . 38,512,324  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 698,804  
FROM MEDICAL CARE TRUST FUND . . . . . 51,535,027  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 501,183

236 SPECIAL CATEGORIES  
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL

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ASSISTANCE PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 720,185  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 500,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,279,815  
FROM MEDICAL CARE TRUST FUND . . . . . 6,176,798

Funds in Specific Appropriation 236 include an additional \$500,000 in recurring General Revenue and \$631,478 from the Medical Care Trust Fund and shall be used for a Rural Hospital Medicaid Disproportionate Share program, or a non-Medicaid Rural Hospital Financial Assistance Program for those hospitals not eligible for the disproportionate share program. Such funds shall be distributed pursuant to law and shall conform with federal requirements.

237 SPECIAL CATEGORIES  
FAMILY PLANNING  
FROM GENERAL REVENUE FUND . . . . . 1,445,379  
FROM MEDICAL CARE TRUST FUND . . . . . 13,008,409  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 43,058

238 SPECIAL CATEGORIES  
GRADUATE MEDICAL EDUCATION  
FROM GENERAL REVENUE FUND . . . . . 5,888,862  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,711,139  
FROM MEDICAL CARE TRUST FUND . . . . . 11,179,210

From the funds in Specific Appropriation 238, \$2,711,139 from the Grants and Donations Trust Fund and \$3,524,231 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to statutory teaching hospitals, as defined in s. 407.002(27), Florida Statutes, and shall be distributed in accordance with s. 409.9113, Florida Statutes.

239 SPECIAL CATEGORIES  
HOME AND COMMUNITY BASED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 15,846,964  
FROM MEDICAL CARE TRUST FUND . . . . . 296,197,027

From the funds in Specific Appropriation 239, \$117,079,515 from the Medical Care Trust Fund is provided to expand the waiver for the developmentally delayed clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law; and, to provide for emergency situations and unforeseen circumstances as the transition is made from funding institutional services for developmentally disabled individuals through the Intermediate Care Facility for the Mentally Retarded program to funding non-institutional services through home and community based funding mechanisms.

240 SPECIAL CATEGORIES  
ASSISTED LIVING FACILITY WAIVER  
FROM MEDICAL CARE TRUST FUND . . . . . 15,642,768

241 SPECIAL CATEGORIES  
HOME HEALTH SERVICES  
FROM GENERAL REVENUE FUND . . . . . 34,036,624  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,894,705  
FROM MEDICAL CARE TRUST FUND . . . . . 48,284,222  
FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 50,999

From the funds in Specific Appropriation 241, \$842,500 from the Tobacco Settlement Trust Fund and \$1,064,040 from the Medical Care Trust Fund are

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provided to implement Medicaid coverage of respiratory equipment and supplies for adults effective October 1, 1999.

242	SPECIAL CATEGORIES HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,307,186	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,629,852
243	SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,026,271	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,129,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		80,065,414
	FROM MEDICAL CARE TRUST FUND . . . . .		661,232,759
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		393,600,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,472,897

From the funds in Specific Appropriation 243 \$1,332,324 in the Tobacco Settlement Trust Fund and \$1,727,676 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 243, \$66,703,921 from the Grants and Donations Trust Fund and \$86,708,961 from the Medical Care Trust Fund are for a hospital disproportionate share program and are contingent upon receipt of county contributions. If the total amount earned by all hospitals under this section exceeds the amount appropriated, each hospital's share shall be reduced on a prorata basis so that the total dollars distributed do not exceed the total amount appropriated. One fourth of the total amount shall be distributed at the end of each quarter of Fiscal Year 1999-2000.

244	SPECIAL CATEGORIES FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	1,951,411	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,530,469

Funds in Specific Appropriation 244 are for the inclusion of the freestanding dialysis clinics in the Medicaid Program. The agency is to limit payment to \$85 per visit for each dialysis treatment.

245	SPECIAL CATEGORIES HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	37,100,542	
	FROM MEDICAL CARE TRUST FUND . . . . .		48,109,706

246	SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,441,743	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		879,693
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,584,940
	FROM MEDICAL CARE TRUST FUND . . . . .		221,139,343
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,524,967

From the funds in Specific Appropriation 246, \$52,248 in the Tobacco Settlement Trust Fund and \$67,752 in federal trust funds are provided for coverage of adult heart transplants.

247	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		106,248,552

248	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
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	FROM GENERAL REVENUE FUND . . . . .	333,513	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,986
	FROM MEDICAL CARE TRUST FUND . . . . .		437,010

249	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,141,877	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,612,383
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		88,902

250	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		433,268

251	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,952,194	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		16,808
	FROM MEDICAL CARE TRUST FUND . . . . .		2,569,842
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,168

252	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	671,630,255	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		884,188,222

From the funds in Specific Appropriation 252, \$4,000,000 in the Tobacco Settlement Trust Fund and \$5,051,822 in the Medical Care Trust Fund are provided to raise the patient care reimbursement caps for nursing homes to be implemented on January 1, 2000.

253	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,958	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,475
	FROM MEDICAL CARE TRUST FUND . . . . .		460,749
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		54

254	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,095,502	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		662,663
	FROM MEDICAL CARE TRUST FUND . . . . .		12,678,759
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		327,690

255	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	36,368,635	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		12,202
	FROM MEDICAL CARE TRUST FUND . . . . .		47,188,456
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		81,157

Funds in Specific Appropriation 255 represent the maximum amount provided to fully fund all transportation services reimbursed by Medicaid except for those transportation services typically covered through other Medicaid categories.

256	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	178,645	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		797
	FROM MEDICAL CARE TRUST FUND . . . . .		233,474
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		187

257	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,058,245	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,855,958

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258	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	2,141,728	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,848
	FROM MEDICAL CARE TRUST FUND . . . . .		2,781,479
259	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	126,310,752	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		42,632,512
	FROM MEDICAL CARE TRUST FUND . . . . .		220,344,847
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,351,977

From the funds in Specific Appropriation 259, \$391,860 in the Tobacco Settlement Trust Fund and \$508,140 in federal trust funds are provided for coverage of adult heart transplants.

From the funds in Specific Appropriation 259, \$1,049,771 from the General Revenue Fund and \$1,361,278 from the Medical Care Trust Fund are provided to increase reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

From the funds in Specific Appropriation 259, \$1,440,000 from the Tobacco Settlement Trust Fund and \$1,819,393 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, to increase the Medicaid reimbursement rates for physicians services to children 0-19, billed under procedure codes 99212, 99213, and 99214.

From the funds in Specific Appropriation 259, \$672,741 from the Tobacco Settlement Trust Fund and \$849,642 from the Medical Care Trust Fund are provided to restore the rates for emergency physician evaluation and management codes to a minimum of the December 31, 1998 level of such rates.

From the funds in Specific Appropriation 259, \$810,000 from the Tobacco Settlement Trust Fund and \$1,023,408 from the Medical Care Trust Fund are provided for a fee increase, effective January 1, 2000, in certain procedure codes determined by the Agency for Health Care Administration after consultation with the Florida Association of Pediatric Surgeons for services rendered to children by physicians who are board-certified in pediatric surgery or urology, effective January 1, 2000.

260	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS/HEALTH MAINTENANCE ORGANIZATION		
	FROM GENERAL REVENUE FUND . . . . .	355,845,776	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		4,627,388
	FROM MEDICAL CARE TRUST FUND . . . . .		470,541,970
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		990,127

From the funds in Specific Appropriation 260, \$157,500 from the General Revenue Fund and \$198,915 from the Medical Care Trust Fund is provided for the estimated increase in the cost of premiums paid to prepaid health plans/HMOs due to increasing reimbursement for Medicaid coverage of respiratory equipment and supplies, effective October 1, 1999.

From the funds in Specific Appropriation 260, \$270,696 from the General Revenue Fund and \$351,021 from the Medical Care Trust Fund are provided for the estimated increase in the cost of premiums paid

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to prepaid health plans/HMOs due to increasing reimbursement of labor epidurals from a maximum time unit of one hour to a maximum time unit of six hours effective November 1, 1999.

Funds in Specific Appropriation 260 reflect a reduction of \$9,000,000 from the General Revenue Fund and \$11,699,172 from the Medical Care Trust Fund and an increase of \$20,699,172 in the Grants and Donations Trust Fund. A prepaid health plan or a health maintenance organization shall provide utilization data for drugs provided to Medicaid enrollees in the PHP/HMO. The drug utilization data shall be provided to the Agency for Health Care Administration at periodic intervals and in a format to be specified by the agency. The data provided by the PHP/HMO must contain information sufficient to enable the agency to bill pharmaceutical manufacturers for drug rebates. If the PHP/HMO is unable to provide the data to the agency at the specified times or in sufficient detail to enable the agency to collect drug rebates, the agency may reduce the reimbursement rates paid to the PHP/HMO by an amount estimated to reflect the drug rebates attributable to the plan based on Medicaid fee-for-service utilization data.

261	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	386,172,495	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		543,215
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		218,544,815
	FROM MEDICAL CARE TRUST FUND . . . . .		502,525,037
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,206,783

Funds in Specific Appropriation 261, reflect a reduction of \$33,000,000 in General Revenue and \$42,231,818 in the Medical Care Trust Fund for further Fraud and Abuse Initiatives and for provider Profiling and Medical Utilization Review.

262	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,744,183	
	FROM MEDICAL CARE TRUST FUND . . . . .		42,460,646

263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		138,933

264	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,529,693	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		74,829
	FROM MEDICAL CARE TRUST FUND . . . . .		21,605,442
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		53,176

265	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,710,065	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		496
	FROM MEDICAL CARE TRUST FUND . . . . .		4,812,119
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,530

266	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		14,479,313

267	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,511,922	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		47,998
	FROM MEDICAL CARE TRUST FUND . . . . .		9,850,525
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		101,468

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268	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .	83,562,326
269	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . . .	2,444,444
270	SPECIAL CATEGORIES PRIMARY CARE DISPROPORTIONATE SHARE PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MEDICAL CARE TRUST FUND . . . . .	4,435,000 5,765,092

Funds in Specific Appropriation 270 are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Funds appropriated herein are for Medicaid disproportionate share payments to hospitals qualifying for the primary care disproportionate share program, as defined in s. 409.9117, Florida Statutes. The agency must determine the eligibility of a hospital to participate in the primary care disproportionate share program based on the criteria in s. 409.9117, Florida Statutes, and, if more than one hospital qualifies, must submit an allocation methodology for the primary care disproportionate share payments to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. In the event the Health Care Financing Administration decreases the state's total disproportionate share allotment, the Governor shall submit a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, which would reduce the disproportionate share programs to the maximum cap and shall first reduce the primary care hospital disproportionate share programs. In the event the federal disproportionate share allotment is insufficient to cover the state appropriated levels, the agency is authorized to use up to \$2,100,000 in Medical Care Trust Fund state cash to cover the shortfall.

271	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER DISPROPORTIONATE SHARE FROM GRANTS AND DONATIONS TRUST FUND . . . FROM MEDICAL CARE TRUST FUND . . . . .	3,000,000 3,899,724
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From the funds provided in Specific Appropriation 271, \$3,000,000 from the Grants and Donations Trust Fund and \$3,899,724 from the Medical Care Trust Fund are contingent upon receipt of county contributions. Funds appropriated herein are for Medicaid disproportionate share payments to those hospitals that participate in the Regional Perinatal Intensive Care Center program established pursuant to Chapter 383, Florida Statutes. Such funds shall be distributed pursuant to s. 409.9112, Florida Statutes, and shall conform with federal requirements.

272	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE FROM GENERAL REVENUE FUND . . . . . 167,316,416 FROM MEDICAL CARE TRUST FUND . . . . .	203,316,663
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From the funds in Specific Appropriation 272, the agency may pay insurance premiums on behalf of Medicaid eligible individuals when the agency determines that such payments are cost effective.

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273	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES FROM GENERAL REVENUE FUND . . . . . 2,161,354 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 331 FROM MEDICAL CARE TRUST FUND . . . . . 2,803,469
274	SPECIAL CATEGORIES CLINIC SERVICES FROM GENERAL REVENUE FUND . . . . . 15,733,683 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 142,648 FROM MEDICAL CARE TRUST FUND . . . . . 20,727,986 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 140,567

Funds in Specific Appropriation 274 provided for county health department clinic services shall be reimbursed at a rate per visit based on total reasonable costs of the clinic as provided for in s. 409.908(19), Florida Statutes.

275	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . . .	414,949
276	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING FROM MEDICAL CARE TRUST FUND . . . . .	50,000,000
277	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM GENERAL REVENUE FUND . . . . . 9,974,103 FROM MEDICAL CARE TRUST FUND . . . . .	12,933,804
278	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . 77,857 FROM ADMINISTRATIVE TRUST FUND . . . . . 82,046 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,121	
279	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	23,840

HEALTH CARE REGULATION

From the funds in Specific Appropriations 280 through 291, the Health Services Quality Assurance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, services and practitioners.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of Priority I Practitioner investigations resulting in emergency action.....	39%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

280	SALARIES AND BENEFITS POSITIONS 774 FROM GENERAL REVENUE FUND . . . . . 303,292 FROM HEALTH CARE TRUST FUND . . . . . 33,823,001 FROM FLORIDA ORGAN AND TISSUE DONOR EDUCATION AND PROCUREMENT TRUST FUND . . . . . 42,477
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281A	OTHER PERSONAL SERVICES
	FROM HEALTH CARE TRUST FUND . . . . . 2,178,472
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 175,000
281B	EXPENSES
	FROM GENERAL REVENUE FUND . . . . . 127,208
	FROM HEALTH CARE TRUST FUND . . . . . 9,861,952
	FROM FLORIDA ORGAN AND TISSUE DONOR
	EDUCATION AND PROCUREMENT TRUST FUND . . . . . 327,948
281C	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND . . . . . 29,204
	FROM HEALTH CARE TRUST FUND . . . . . 630,564
282	SPECIAL CATEGORIES
	ACQUISITION OF MOTOR VEHICLES
	FROM HEALTH CARE TRUST FUND . . . . . 225,000
283	SPECIAL CATEGORIES
	TRANSFER TO DIVISION OF ADMINISTRATIVE
	HEARINGS
	FROM HEALTH CARE TRUST FUND . . . . . 2,118,043
284	SPECIAL CATEGORIES
	GRANTS AND AIDS - CONTRACTED SERVICES
	FROM FLORIDA ORGAN AND TISSUE DONOR
	EDUCATION AND PROCUREMENT TRUST FUND . . . . . 700,000
285	SPECIAL CATEGORIES
	EMERGENCY ALTERNATIVE PLACEMENT
	FROM RESIDENT PROTECTION TRUST FUND . . . . . 776,720
286	SPECIAL CATEGORIES
	MEDICAID SURVEILLANCE
	FROM HEALTH CARE TRUST FUND . . . . . 252,499
287	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM HEALTH CARE TRUST FUND . . . . . 219,726
288	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF CHILDREN AND
	FAMILIES FOR BACKGROUND CHECKS
	FROM HEALTH CARE TRUST FUND . . . . . 183,804
289	SPECIAL CATEGORIES
	TRANSFER TO DEPARTMENT OF LAW ENFORCEMENT
	FOR BACKGROUND CHECKS
	FROM HEALTH CARE TRUST FUND . . . . . 386,960
290	SPECIAL CATEGORIES
	REIMBURSEMENT TO MEDICAID NURSING HOMES
	FOR EMPLOYEE BACKGROUND CHECKS
	FROM GENERAL REVENUE FUND . . . . . 184,750
	FROM HEALTH CARE TRUST FUND . . . . . 184,750
291	DATA PROCESSING SERVICES
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
	MANAGEMENT SERVICES
	FROM HEALTH CARE TRUST FUND . . . . . 115,323

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds in Specific Appropriations 292 through 425, any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Each agency shall certify to the department that all expenditures made under part A of Title IV of the Social Security Act are eligible and allowable under

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the federal requirements. Before any funds are released by the Department, each provider shall certify the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.	
From the funds in Specific Appropriations 292 through 425, any expenditure of General Revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	
CHILDREN AND FAMILIES - ADMINISTRATION	
OFFICE OF THE SECRETARY	
292	SALARIES AND BENEFITS POSITIONS 211
	FROM GENERAL REVENUE FUND . . . . . 6,963,626
	FROM ADMINISTRATIVE TRUST FUND . . . . . 4,352,286
293	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . . 34,401
	FROM ADMINISTRATIVE TRUST FUND . . . . . 165,272
294	EXPENSES
	FROM GENERAL REVENUE FUND . . . . . 1,378,318
	FROM ADMINISTRATIVE TRUST FUND . . . . . 847,586
295	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND . . . . . 25,049
	FROM ADMINISTRATIVE TRUST FUND . . . . . 1,133
295A	SPECIAL CATEGORIES
	LAWTON CHILES FOUNDATION
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 3,500,000
296	SPECIAL CATEGORIES
	RISK MANAGEMENT INSURANCE
	FROM GENERAL REVENUE FUND . . . . . 85,285
ASSISTANT SECRETARY FOR ADMINISTRATION	
297	SALARIES AND BENEFITS POSITIONS 295
	FROM GENERAL REVENUE FUND . . . . . 12,640,857
	FROM ADMINISTRATIVE TRUST FUND . . . . . 1,585,328
298	OTHER PERSONAL SERVICES
	FROM GENERAL REVENUE FUND . . . . . 326,140
	FROM ADMINISTRATIVE TRUST FUND . . . . . 962,679
299	EXPENSES
	FROM GENERAL REVENUE FUND . . . . . 10,136,987
	FROM ADMINISTRATIVE TRUST FUND . . . . . 7,468,016
300	OPERATING CAPITAL OUTLAY
	FROM GENERAL REVENUE FUND . . . . . 82,607
	FROM ADMINISTRATIVE TRUST FUND . . . . . 121,006

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301	LUMP SUM		
	FLORIDA ON-LINE RECIPIENT INTEGRATED DATA		
	ACCESS (FLORIDA) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,194,801	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	2,957,539	
302	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
303	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	306,364	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		173,066
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		187,500
305	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,423	
306	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	42,630	
307	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	27,409,647	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,976,250
307A	FIXED CAPITAL OUTLAY		
	REPAIR AND MAINTENANCE, CENTRALLY MANAGED		
	STATEWIDE - DMS MGD		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,000,000
307B	FIXED CAPITAL OUTLAY		
	DISTRICT 6 ADMINISTRATIVE FACILITY PASS		
	THROUGH		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500,000
INFORMATION SYSTEMS			
309	SALARIES AND BENEFITS	POSITIONS	331
	FROM WORKING CAPITAL TRUST FUND . . . . .		16,799,880
310	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		770,013
311	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,737,944
312	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		75,701
313	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		66,447,792
314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,764
HUMAN SERVICES PROGRAM DEVELOPMENT			
315	SALARIES AND BENEFITS	POSITIONS	281
	FROM GENERAL REVENUE FUND . . . . .	6,994,495	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,106,756
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		1,218,747

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	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		516,311
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,645,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		205,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		27,044
316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		131,574
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		296,845
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		28,465
	FROM FEDERAL GRANTS TRUST FUND . . . . .		337,814
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		133,651
317	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,484,607	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		328,012
	FROM ALCOHOL, DRUG ABUSE AND MENTAL		
	HEALTH TRUST FUND . . . . .		297,368
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		256,369
	FROM FEDERAL GRANTS TRUST FUND . . . . .		696,528
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		159,206
	FROM SOCIAL SERVICES BLOCK GRANT TRUST		
	FUND . . . . .		54,147
318	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	22,686	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,233
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	170,840	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,494,394
	FROM FEDERAL GRANTS TRUST FUND . . . . .		877,524
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,859
320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,375	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		44,765
321	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	8,532,143	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,229,231

STATEWIDE SERVICES

STATE AND LOCAL PROGRAMS

From the funds in Specific Appropriations 322 through 325, the Florida Abuse Hotline Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to serve as a central receiving and referral point for all cases of suspected abuse, neglect or exploitation of children, disabled adults and the elderly.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percentage of abandoned calls made to the Florida Abuse Hotline.....	2%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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322	SALARIES AND BENEFITS	POSITIONS	136
	FROM GENERAL REVENUE FUND . . . . .		1,180,619
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,430,956
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,761,599
323A	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		315,845
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		210,563
323B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		942,644
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		862,504
323C	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,632
324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		9,438
325	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,294,499	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,417,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		474,146

From the funds in Specific Appropriation 322 through 325, the department shall publish and provide the 1998-99 Annual Statistical Report on Abuse, Neglect and Exploitation of Children and Adults to the Legislature by December 1, 1999.

DISTRICT SERVICES

DISTRICT ADMINISTRATION

326	SALARIES AND BENEFITS	POSITIONS	1,193
	FROM GENERAL REVENUE FUND . . . . .		19,641,094
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,689,693
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,522,596
327	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		442,859
328	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,796,849	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,574,219
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,126,127
329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	71,315	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		167,171
330	SPECIAL CATEGORIES		
	CITIZEN ADVOCACY COMMITTEES AND ADVISORY COUNCILS - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,368	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		250,000

From the funds in Specific Appropriations 331, \$250,000 in recurring funds from the Tobacco

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Settlement Trust Fund is provided to Broward County for a shared database.			
332	SPECIAL CATEGORIES		
	FINGERPRINTING FOR DAY CARE EMPLOYEES		
	FROM GENERAL REVENUE FUND . . . . .		135,513
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		948,675
333A	SPECIAL CATEGORIES		
	SPECIAL PROJECTS - CHILDREN AND FAMILIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		100,000

The Tobacco Settlement Trust Funds in Specific Appropriation 333A shall be allocated to the Coordinating Council of Broward - "Healthy Communities Initiatives."

ADULT SERVICES

From the funds in Specific Appropriations 334 through 341, the Adult Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of protective supervision cases in which no report alleging abuse, neglect or exploitation is received while the case is open (from beginning of protective supervision for a maximum of one year).....	96%
Percent of adults with disabilities receiving services who are not placed in a nursing home.....	99%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

334	SALARIES AND BENEFITS	POSITIONS	584
	FROM GENERAL REVENUE FUND . . . . .		15,312,791
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,486,742
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,726,751
335A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		5,086
335B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,442,666	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,532
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		530,622
335C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		16,371
336	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .		2,219,860

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337	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,724,866	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		226,507
338	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,623	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		46,001
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,250,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		322,945

From the funds in Specific Appropriations 338, \$750,000 in recurring Tobacco Settlement Trust Fund and \$500,000 in non-recurring Tobacco Settlement Trust Fund are provided for the statewide Adult Cystic Fibrosis Assistance program.

339	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	2,453,881	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		331,425
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,833,236

From the funds in Specific Appropriation 339, \$331,425 in recurring Tobacco Settlement Trust Fund and \$418,575 in Operations and Maintenance Trust Funds are provided for waiting list waiver clients in the Broward Homebound Program.

340	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	480,413	

341	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

ALCOHOL, DRUG ABUSE AND MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.

From the funds in Specific Appropriations 342 through 356, the department shall develop an analysis of base funding and the impact the Temporary Assistance to Needy Families (TANF) funding will have on current operations. The analysis must show the expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Legislature by December 31, 1999.

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342	SALARIES AND BENEFITS	POSITIONS	133	
	FROM GENERAL REVENUE FUND . . . . .			5,573,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .			275,409
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			773,025
343A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		115,988	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			629,968
343B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,069,719	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			33,740
	FROM FEDERAL GRANTS TRUST FUND . . . . .			612,350
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			51,856

343C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		10,365	

344	LUMP SUM INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE	POSITIONS	50	
	FROM GENERAL REVENUE FUND . . . . .			17,776,483

344A	LUMP SUM JUVENILE INCOMPETENT TO PROCEED PROGRAM	POSITIONS	2	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			750,000

345	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	24,893,408		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			20,648,873
	FROM CHILDREN AND ADOLESCENTS SUBSTANCE ABUSE TRUST FUND . . . . .			9,584,987
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			555,000

From the funds in Specific Appropriations 345 through 356, the department's payment for services to state supported clients shall be reduced by client fees. Client fees are defined as compensation received by the provider for services rendered to clients from any source of funds, including city, county, state, federal and private sources.

From the funds in Specific Appropriations 345 through 356, the department may not make payment to a private provider for alcohol, drug abuse and mental health services, unless standard client demographic, service, and outcome information required for the department's Mental Health and Substance Abuse Data System is submitted to the department by the provider within the due date specified in the provider contract. The Mental Health and Substance Abuse Measures Guide specifies the requirements for client demographic, service, and outcome information.

From the funds in Specific Appropriation 345 and 350, \$200,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Comprehensive Treatment Center in Dade County, \$250,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Center Peace at Shiloh, and \$300,000 in recurring funds from the Alcohol, Drug Abuse and Mental Health Trust Fund shall be used for the Health and Recovery Center in Dade County.



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346	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	14,106,824
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	4,764,872
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,126,214
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,281,434
347	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND . . . . .	8,572,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .	10,531,407
348	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	95,776,209
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	15,049,474
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	8,492,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,620,639

If the Adult Mental Health Targeted Case Management program funded in Specific Appropriation 230 results in state match requirements exceeding \$6,930,899, the Department of Children and Families shall transfer general revenue as necessary from Specific Appropriation 348. The Department of Children and Families shall cooperate with the Agency for Health Care Administration to ensure that adult mental health targeted case management services are targeted solely to priority clients as described in Florida Administrative Code 65E-15.

From the funds in Specific Appropriation 348, \$3,218,146 in the Alcohol, Drug Abuse and Mental Health Trust Fund and \$848,054 in the Tobacco Settlement Trust Fund are allocated for the purpose of piloting the Assertive Community Treatment programs in districts serving clients in the catchment area of the Johnson v. Kurtz and Sanborne v. Bush lawsuits.

From the funds in Specific Appropriation 348, \$7,644,579 in recurring Tobacco Settlement Trust Funds is to be allocated to the Department of Children and Families to increase services to persons with severe and persistent mental illness as follows:

District 4.....	1,620,465
District 7.....	5,024,008
District 11.....	1,000,106

349	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	48,277,899
350	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	21,435,185
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	57,681,509
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	945,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,053,209
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,385,419
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	20,880

Funds in Specific Appropriation 348 and 350 appropriated from TANF (Temporary Assistance to

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	Needy Families) federal funds shall be contracted through the Department of Children and Families pursuant to the provisions of Chapter 394, Part IV.	
	From the funds in Specific Appropriation 350 \$725,000 is provided to continue the Center for Drug Free Living's Pregnant and Post-Partum Women and Infants program and \$725,000 is provided to continue the Gateway Community Services' Residential Women and Children's program from TANF (Temporary Assistance to Needy Families) federal funds.	
351	SPECIAL CATEGORIES PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
	FROM GENERAL REVENUE FUND . . . . .	9,047,814
352	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	5,457,548
353	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
	FROM GENERAL REVENUE FUND . . . . .	20,097,166
354	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES - CONTINUITY OF CARE MANAGEMENT SYSTEM	
	FROM GENERAL REVENUE FUND . . . . .	945,446
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	61,440
355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	32,297
356	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,908,208

From the funds in Specific Appropriations 342 through 356, the Mental Health and Substance Abuse Problems Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self sufficient and addiction free.

Performance Measures	FY 1999-00 Standards
-----	
OUTCOMES:	
-----	
Percent of children restored to competency and recommended to proceed with a judicial hearing:	
With mental illness.....	90%
Projected annual days per SED children (excluding those in juvenile justice facilities) spend in the community.....	338

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

356A SPECIAL CATEGORIES  
SUBSTANCE ABUSE PROGRAMS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 4,372,609

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356A provided for substance abuse programs shall be allocated as follows:

Table with 2 columns: Program Name, Amount. Includes Residential Detoxification/Osceola, Mental Health, Inc., Informed Families - Dade County, Pasco Adolescent Intervention Center, etc.

356B SPECIAL CATEGORIES  
MENTAL HEALTH PROGRAMS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 5,824,590

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356B provided for mental health programs shall be allocated as follows:

Table with 2 columns: Program Name, Amount. Includes Lock Towns CMHC, Inc. Lease Payments to South Florida State Hospital, Bayview Mental Health, River Region Human Services, etc.

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Funds in Specific Appropriation 356C for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

356C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY  
SUBSTANCE ABUSE/MENTAL HEALTH FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 4,838,582

The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 356C provided for substance abuse/mental health facilities shall be allocated as follows:

Table with 2 columns: Program Name, Amount. Includes Village Families in Transition, Program Dormitory Project - Dade County, STEPS, Inc. Expansion, etc.

FAMILY SAFETY AND PRESERVATION

Table with 4 columns: Item, Fund Source, Amount, Total. Includes 357 SALARIES AND BENEFITS POSITIONS, FROM GENERAL REVENUE FUND, FROM CHILD CARE AND DEVELOPMENT BLOCK, etc.

Table with 4 columns: Item, Fund Source, Amount, Total. Includes 359A OTHER PERSONAL SERVICES, FROM GENERAL REVENUE FUND, FROM CHILD WELFARE TRAINING TRUST FUND, etc.

Table with 4 columns: Item, Fund Source, Amount, Total. Includes 359B EXPENSES, FROM GENERAL REVENUE FUND, FROM CHILD WELFARE TRAINING TRUST FUND, etc.

Specific Appropriations 357 and 359B, include funding for Child Welfare Legal Services pilot

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projects between the Department of Children and Families and the Attorney General's Office or specified state attorneys.

359C	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CHILDREN HOME SOCIETY / INDEPENDENT LIVING GROUP HOME FROM TOBACCO SETTLEMENT TRUST FUND . . . .		100,000
359D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	98,753	30,000
359E	LUMP SUM PRIVATIZATION INITIATIVES FROM TOBACCO SETTLEMENT TRUST FUND . . . .		10,840,652

Funds in Specific Appropriation 359E shall be used to fund the privatization of protective investigations by the department to each sheriff's office in Broward, Pasco and Pinellas counties and to complete the implementation of privatization of protective investigations in Manatee County. The allocation and use of the funds appropriated in Specific Appropriation 359E shall be subject to the provisions of chapter 216, Florida Statutes. The Tobacco Settlement Trust Funds shall be allocated to these sheriff departments up to the maximum amount stated below:

Broward.....	3,364,200
Pasco.....	1,486,709
Pinellas.....	5,100,077
Manatee.....	889,666

In the event the contracts are not negotiated with any of these sheriffs by December 31, 1999 and the department can demonstrate additional financial requirements related to workload in the other sheriffs' contracts, the department may reallocate these funds after compliance with the consultation provisions related to budget amendments contained in Chapter 216, Florida Statutes.

360	LUMP SUM CHILD PROTECTION		
		POSITIONS	597
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		24,047,280
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,172,393

Funds in Specific Appropriation 360 shall be used to provide needed improvements to the child welfare system in Florida. Prior to the release of these funds, the department shall develop and submit for review and approval by the Executive Office of the Governor, a plan for the allocation of these funds. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes. A portion of these funds may be used to implement pilot projects and initiatives which will help to improve the foster care system. These funds may also be used by the department to continue the Child Welfare Legal Services contracts with the Attorney General's office and specified state attorneys.

From Specific Appropriation 360 the sum of \$100,000 from the Tobacco Settlement Trust Fund shall be provided to the Kinship Support Center for social services support, technical assistance, training and information to relatives, especially grandparents

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raising children who are dependent in order to prevent the entry of these children into foster care, the juvenile justice system or the children becoming a public safety problem.

361	LUMP SUM FAMILY INFORMATION LINKAGE TO INTEGRATE ENABLING SERVICES (FAMILIES)		
		POSITIONS	48
	FROM GENERAL REVENUE FUND . . . . .		1,537,575
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .		11,134,467
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,203,721

Funds in Specific Appropriation 361 are provided for the Statewide Automated Child Welfare Information System (SACWIS). Prior to the release of these funds, the department shall submit a detailed operational work plan outlining the objectives and expected outcomes to be attained with anticipated completion dates and anticipated costs for the current appropriation and fiscal year. In addition, the plan shall also include a description of the total cumulative costs of the system, detailing the nonrecurring and continuing amounts, as well as the identification of any state or federally shared costs. The plan shall be submitted for review and approval by the Executive Office of the Governor in consultation with the appropriate budget committees in the Legislature. Upon approval of the plan, the department is authorized to request the Executive Office of the Governor to release these funds pursuant to the provisions in Chapter 216, Florida Statutes.

The department shall submit a quarterly status report describing the progress made to date, actual completion dates, actual costs incurred, and anticipated problems. The report shall be submitted to the Executive Office of the Governor, the Chairmen of the Fiscal Responsibility Council in the House of Representatives and the Budget Committee in the Senate, the Technology Review Workgroup and the Joint Legislative Auditing Committee.

Funds are provided in Specific Appropriation 361 for the Statewide Automated Child Welfare Information System, which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 361, \$100,000 from the Tobacco Settlement Trust Fund and \$100,000 from the Federal Grants Trust Fund, is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

362	LUMP SUM IMPROVING THE QUALITY OF CHILD CARE IN COMMUNITIES		
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		5,890,277

Funds in Specific Appropriation 362, are to be distributed by the department through the community coordinated child care agencies to local communities, to be used in a manner that best meets each community's individual needs. Communities may have the option to use these funds to serve additional low income working families, or enhance the quality of child care by providing incentives to programs including gold seal rate increases, special needs rate structure for children with disabilities, training and credentialing initiatives and other

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quality enhancements. In addition, communities may use these funds to implement a T.E.A.C.H. program through an agency licensed to administer the program.

The Department of Children and Families is authorized to count up to \$4.2 million of Department of Education pre-kindergarten funds as match for federal Child Care and Development Fund dollars. This language shall not be construed as a transfer of funds, but rather as authorization to designate these funds as match.

363A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE/DAY CARE TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	800,369	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		187,922

363B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,546,939	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		10,270,307
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		8,481,884
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		24,295,660
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,760,928
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,966
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,229,129
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		20,283,882

From funds in Specific Appropriation 363B, the sum of \$35,000 from the Tobacco Settlement Trust Fund shall be allocated to Family Central, Inc. in Broward County.

364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		6,138,776
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,986,581

364A	SPECIAL CATEGORIES		
	HOUSEKEEPER SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	296,243	

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INTENSIVE CRISIS COUNSELING		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		276,986
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,288,559

366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	60,706	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,075,337

367	SPECIAL CATEGORIES		
	MAINTENANCE ADOPTION SUBSIDY		
	FROM GENERAL REVENUE FUND . . . . .	21,241,430	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,843,540
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,559,325

368	SPECIAL CATEGORIES		
	MEDICAL COST OF SUBSIDIZED ADOPTIONS		
	FROM GENERAL REVENUE FUND . . . . .	668,285	

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369	SPECIAL CATEGORIES		
	PURCHASE OF ADOPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	93,239	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,712
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		157,524

370	SPECIAL CATEGORIES		
	RESPIRE CHILD CARE FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE - WAGES		
	FROM GENERAL REVENUE FUND . . . . .	49,461,656	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		24,584,384
	FROM FEDERAL GRANTS TRUST FUND . . . . .		130,496,924

Funds in Specific Appropriation 371 are provided for child care services to WAGES recipients; however, by September 30, 1999, the Social Services Estimating Conference shall determine projected utilization rates for WAGES and working poor child care. In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer, pursuant to the provisions of Chapter 216, Florida Statutes, the surplus funding to address the shortfall. In no instance shall this transfer create an annualization cost in the working poor child care category. The transfer of these funds shall provide for the maximum utilization of child care slots for all populations served.

From funds in Specific Appropriation 371, up to \$1,500,000 is provided for nationally recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 371 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD CARE - WORKING POOR AND AT-RISK FAMILIES		
	FROM GENERAL REVENUE FUND . . . . .	22,644,714	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		218,578,090
	FROM FEDERAL GRANTS TRUST FUND . . . . .		788,347
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,550,907

Funds in Specific Appropriation 372 shall require a six percent match from local sources. In-kind match is allowable provided there is no reduction in the number of slots or level of services from the provision of in-kind match. The match requirement shall not apply to funding for child care services directed toward children at risk of abuse.

From funds in Specific Appropriation 372, up to \$10 million may be used as match to provide services to low income families at or below 200 percent of poverty who participate in the Child Care Executive Partnership Program as defined in s. 409.178, Florida Statutes. A minimum of 25 percent of the \$10 million may be used by the Child Care Executive

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Partnership to match funds on a statewide basis, administered through the statewide resource and referral agency.

From funds in Specific Appropriation 372, \$1,500,000 is provided for the national recognized T.E.A.C.H. Program. The department is authorized to contract with the agency that is licensed to administer the T.E.A.C.H. Program in Florida.

Funds in Specific Appropriation 372 may be used to enhance the quality of child care by providing a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed twenty percent or the amount required to reach the provider's private pay rate, whichever is less.

373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,952,968	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		135,795
374	SPECIAL CATEGORIES OUT OF HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	24,305,715	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		18,290,206
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,792,544
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,276,287
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		48,479,443

Funds in Specific Appropriation 374 may be used to meet the needs of children in their own homes or those of relatives if the children can be safely served. The expenditure of funds in this manner is calculated by the department to be a cost savings over shelter placement or an expenditure equal to or less than the cost of foster care placement in cases where the court orders placement with a relative. These funds shall be used to increase the monthly reimbursement rate to family foster homes by 2.5 percent.

375	SPECIAL CATEGORIES PRE-ENTRY TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,728,142	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,880,310

From the funds in Specific Appropriations 357 through 375, the Families in Need of Child Care Program and the People in Need of Family Safety and Preservation Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prevent the reoccurrence of abuse/neglect; to allow parents to obtain and retain employment; to prepare children to enter school ready to learn; and to protect children and adults from abuse.

Performance Measures	FY 1999-00 Standards
-----	
OUTCOMES:	
-----	
Percent of four year old children placed with contracted providers in care for nine months who enter kindergarten ready to learn as determined by DOE for local school system' readiness	

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assessment.....	80%
-----	
Percent of children in families who complete intensive child abuse prevention programs of three months or more who are not abused or neglected within 18 months of program completion.....	95%
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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
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375A	SPECIAL CATEGORIES CHILD WELFARE INITIATIVES FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,109,464
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The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375A provided for child welfare initiatives shall be allocated as follows:

Country Acres Children's Home - Brevard.	50,000
Family Enrichment Center - Hillsborough.	86,964
Mother Offenders Child Reunification, Agape Women's Center - Dade.....	100,000
Children's Advocacy Center - Arnold Palmer Hospital - Orange.....	300,000
SOS Children's Village, Inc - Broward...	315,000
Miami Shores Village-Summer Jobs Program	37,500
Therapeutic Foster Day Camp Devereux - Brevard, Orange & Seminole.....	120,000
C.A.S.A. Program in Dade County.....	100,000

375B	SPECIAL CATEGORIES SPECIAL PROJECTS FOR CHILD CARE FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	375,000
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The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375B provided for child care projects shall be allocated as follows:

City of Miami Beach Youth Diversion Program.....	175,000
Child Readiness Support Program, Equal Exposure Network - Duval.....	200,000

375C	SPECIAL CATEGORIES INDEPENDENT CASE MANAGEMENT FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	500,000
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From the non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375C, \$500,000 is provided for Independent Case Management in Palm Beach County.

Funds in Specific Appropriation 375D and 375E for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CHILD WELFARE FACILITIES FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,350,000
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The non-recurring Tobacco Settlement Trust Funds in Specific Appropriation 375D provided for child care facilities shall be allocated as follows:

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David Posnack-JAFCO Jewish Children's Village - Broward.....	1,000,000
Children's Home Society Independent Living Group Home for Girls - St. Lucie County.....	250,000
Children's Advocacy Center of Okaloosa County.....	100,000

375E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY  
DOMESTIC VIOLENCE SHELTERS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 500,000

From the Tobacco Settlement Trust Funds in Specific Appropriation 375E, \$500,000 is provided for the Shelter for Abused Women in Collier County.

Funds in Specific Appropriation 375F for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

375F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY  
DAY CARE FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . 600,000

Funds in Specific Appropriation 375F shall be allocated as follows:

Salvation Army Child Day Care Center - Manatee.....	300,000
TOTS, Inc., Day Care Center - Manatee...	300,000

DEVELOPMENTAL SERVICES

376 SALARIES AND BENEFITS	POSITIONS	495	
FROM GENERAL REVENUE FUND . . . . .		15,556,405	
FROM FEDERAL GRANTS TRUST FUND . . . . .			22,695
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			2,966,446
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			167,128

377A EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		2,251,266	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			541,761
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			220,467

378 LUMP SUM			
DEVELOPMENTAL SERVICES INITIATIVES	POSITIONS	42	
FROM GENERAL REVENUE FUND . . . . .		23,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			2,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			31,573,885

From the funds in Specific Appropriation 378, \$2,000,000 in recurring Tobacco Settlement Trust Funds, \$23,000,000 in recurring general revenue and \$31,573,885 in Operations and Maintenance Trust Funds are provided to meet the needs of the Home and Community Based Waiver participants who are under served.

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From the funds in Specific Appropriation 378, the Department of Children and Families, Developmental Services program shall contract with the Developmental Disabilities Planning Council at a rate of \$30,000 for a study to streamline the quality assurance function of the developmental services program. This study should determine if a consistent statewide program of quality standards, quality assurance and consumer satisfaction monitoring should be 1) Privatized, 2) Collocated in the Agency for Health Care Administration and Department of Health, 3) Performed by the Developmental Services program through the use of departmental staff, or 4) Conducted through a combination of these options. Consideration in the study shall be given to use of nationally recognized accrediting organization mechanisms, which include additional state monitoring criteria. A strategy of how such a program could be implemented shall be a component of this study. A report shall be presented to the legislature no later than October 1, 1999. Upon consideration of this report and the concurrence of the Executive Office of the Governor and the fiscal chairs in the House and Senate, a monitoring program may be implemented utilizing the recommendation of the report. The 42 positions in the lump sum appropriation shall be held in reserve. Release of the positions shall be consistent with the recommendations in the report.

379 LUMP SUM			
CONTINGENCY FUND FOR INTERMEDIATE CARE FACILITY FOR DEVELOPMENTALLY DISABLED CLIENTS			
FROM GENERAL REVENUE FUND . . . . .		10,000,000	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			20,000,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			36,616,493

Funds in Specific Appropriation 379 are provided to fund services in the event that emergency situations or other unforeseen circumstances arise that require the provision of additional services to protect the safety and well being of clients due to the transition from institutional to community-based funding of services. Upon determination by the department that the critical phase of the transition is complete and emergency situations or other unforeseen circumstances are not likely to develop due to the transition, the department may distribute these funds to meet critical waiting list needs as provided by law.

From the funds in Specific Appropriation 379, \$20,000,000 in recurring Tobacco Settlement Trust Funds and \$25,259,108 in Operations and Maintenance Trust Funds are provided for the deficit resulting from the Cramer, et. al. v. Bush, et al. Case Number 96-6619-CIV-FERGUSON, in the U.S. District Court for the Southern District of Florida. Of these funds, the Executive Office of the Governor shall hold \$10,000,000 in reserve until said lawsuit is resolved. Holding such funds in reserve is intended to prevent the department from having to discontinue the provision of on-going services in order to identify funds necessary to comply with an order of the court. Upon resolution of the litigation, all remaining funds held in reserve shall be immediately released for the provision of services to persons with developmental disabilities.

380 LUMP SUM  
NON-WAIVER COVERED EXPENSES OF  
INTERMEDIATE CARE FACILITY FOR

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DEVELOPMENTALLY DISABLED CLIENTS FROM GENERAL REVENUE FUND . . . . .	4,342,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,701,230
381 LUMP SUM SERVICES TO THE DEVELOPMENTALLY DISABLED POSITIONS . . . . .	6	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		43,380,001
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		54,787,007

From the funds in Specific Appropriation 381, \$20,000,000 in recurring Tobacco Settlement Trust Fund and \$25,259,108 in Operations and Maintenance Trust Funds are provided to meet the needs of developmental services participants based on the individuals' most recent support plans. This lump sum is a continuation of the 1998-99 appropriation based on a redesigned system. Priorities for this funding, in order, are as follows: 1) Transitions for those requesting transfers from Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) institutional placements into Home and Community Based Waiver residential placements, and 2) Meeting the needs of identified under-served participants in the Home and Community Based Waiver Services after accurately assessing the actual costs of each person's support plan. A budget amendment for the release of all or a portion of this lump sum is contingent upon accurately reporting the needs of those persons who are under-served waiver participants to the legislature. The funds in Specific Appropriation 381 are intended to fulfill Florida's commitment to provide improved developmental disabilities services, and to redesign the program to provide a consumer-directed, choice-based system.

382 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	14,296,688	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,510
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,518,342

Funds from Specific Appropriation 382 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 382 and 383, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Therapeutic Residence for Autistic Care, a 6 bed group home in Broward County for autistic children ages 6-10. Rates are to be established by the Department of Children and Families through individualized support plan costing methods. A portion of the funding may be used for start-up costs.

383 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND . . . . .	8,235,846	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		50,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,764,455

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384 SPECIAL CATEGORIES CONTRACTED CASEWORK SERVICES FROM GENERAL REVENUE FUND . . . . .		290,699
384A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		991,000
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		350,000

From funds in Specific Appropriation 384A, \$274,000 in non-recurring general revenue is provided to the Association of Retarded Citizens in Martin County, \$204,000 in non-recurring general revenue is provided to the Association of Retarded Citizens in Palm Beach County and \$380,000 in non-recurring General Revenue is provided to the Association of Retarded Citizens in St. Lucie County.

From funds in Specific Appropriation 384A, \$350,000 in non-recurring Tobacco Settlement Trust Fund shall be used to support persons with traumatic brain injuries.

385 SPECIAL CATEGORIES GRANT AND AID COMMUNITY DEVELOPMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	339,519	
FROM FEDERAL GRANTS TRUST FUND . . . . .		18,472
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		35,799

From the funds in Specific Appropriations 385, \$50,000 from recurring general revenue is provided to continue the Independent Living for Retarded Adults non-profit organization in Marion County.

386 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND . . . . .	108,016,893	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		138,571,761

Funds in Specific Appropriation 386 expended for Developmental Training Programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

From the funds in Specific Appropriation 386, \$84,878,065 is provided to continue support for clients living in facilities that were reimbursed through the Intermediate Care Facility for the Mentally Retarded optional Medicaid program as of June 30, 1996, and as further provided by law.

From the funds in Specific Appropriation 386, support coordinators shall be paid at a rate of \$136.49 per month per client to a maximum of thirty-eight clients per case worker. Upon completion of the Developmental Services redesign by the department, the support coordinator rate shall be renegotiated based on new workload standards.

387 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES-SPINA BIFIDA		
FROM GENERAL REVENUE FUND . . . . .		344,609
388 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		328,237
389 SPECIAL CATEGORIES START-UP FUNDS/GROUP HOMES		

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FROM GENERAL REVENUE FUND . . . . .	72,960
FROM COMMUNITY RESOURCES DEVELOPMENT TRUST FUND . . . . .	72,960
390 SPECIAL CATEGORIES	
COMMUNITY SUPPORTED LIVING WAIVER	
FROM GENERAL REVENUE FUND . . . . .	179,653
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	663,244

From the funds in Specific appropriations 376 through 390, the Developmental Disabilities Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of people who have a quality of life score of 19 out of 25 or greater on the outcome based performance measures assessment at annual reassessment.....	76%
Percent of adults living in homes of their own.....	18.5%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

390A SPECIAL CATEGORIES	
DEVELOPMENTAL SERVICES PROGRAMS	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	450,000

The Tobacco Settlement Trust Funds in Specific Appropriation 390A provided for Developmental Services programs shall be allocated as follows:

Therapeutic Intervention Program (TIP) -	
Broward County.....	100,000
Increase Best Buddies Funding -	
Statewide.....	300,000
Louise Graham Regeneration Center -	
Pinellas County.....	50,000

Funds in Specific Appropriation 390B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

390B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
DEVELOPMENTAL SERVICES FACILITIES	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,650,000

The Tobacco Settlement Trust Funds in Specific Appropriation 390B provided for developmental services facilities shall be allocated as follows:

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Easter Seals Building Project -	
Volusia County.....	200,000
Manatee Association for Retarded Citizens, Inc - Manatee County.....	1,200,000
St. Johns Association of Retarded Citizens.....	250,000

ENTITLEMENT BENEFITS AND SERVICES

ECONOMIC SELF-SUFFICIENCY SERVICES

391 SALARIES AND BENEFITS POSITIONS	7,174	
FROM GENERAL REVENUE FUND . . . . .	119,710,627	
FROM ADMINISTRATIVE TRUST FUND . . . . .		107,490,162
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		270,698
392A OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	249,832	
FROM ADMINISTRATIVE TRUST FUND . . . . .		368,478
392B EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	38,247,017	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,287,780
392C OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,341	
393 LUMP SUM		
PREPAID TUITION FOR WORK AND GAIN ECONOMIC SELF-SUFFICIENCY (WAGES) CLIENTS		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,500,000
394 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	988,322	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,800,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,298,502
395 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	744,241	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,916,696
FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000

From the funds in Specific Appropriation 395, \$500,000 in the Federal Grants Trust Fund is provided to continue a Florida Inter-University Welfare Reform Collaborative Project to investigate the impact of WAGES programs on former TANF recipients and to examine the systemic strengths and weaknesses of WAGES delivery system.

From the funds in Specific Appropriation 395, \$300,000 in Federal Grants Trust Fund shall be used to contract with Goodwill Industries of South Florida, Inc. for purchase of equipment necessary to employ WAGES program participants in the production of flags bearing the seal of the State of Florida. For FY 1999-00, at least 250 WAGES program participants shall be employed by Goodwill Industries of South Florida, Inc., as a result of this non-recurring expenditure of TANF funds.

396 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE FRAUD CONTRACT	
FROM GENERAL REVENUE FUND . . . . .	47,752
FROM ADMINISTRATIVE TRUST FUND . . . . .	4,447,752
397 SPECIAL CATEGORIES	
PUBLIC ASSISTANCE MAILING COSTS	
FROM GENERAL REVENUE FUND . . . . .	1,689,360
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,689,360



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398	SPECIAL CATEGORIES				
	WAGES RESERVE				
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000,000		
399	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .	1,125,006			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,125,005		
399A	SPECIAL CATEGORIES				
	SERVICES TO REPATRIATED AMERICANS				
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380		
400	SPECIAL CATEGORIES				
	PRE-ENTRY TRAINING PROGRAM				
	FROM GENERAL REVENUE FUND . . . . .	1,840,022			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,840,022		
401	SPECIAL CATEGORIES				
	GRANTS AND AIDS - PROJECT INDEPENDENCE				
	SUPPORT SERVICES				
	FROM GENERAL REVENUE FUND . . . . .	727,242			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,577,681		
402	SPECIAL CATEGORIES				
	FOOD STAMP REINVESTMENT				
	FROM GRANTS AND DONATIONS TRUST FUND . . .		3,000,000		
403	FINANCIAL ASSISTANCE PAYMENTS				
	CASH ASSISTANCE				
	FROM GENERAL REVENUE FUND . . . . .	289,552,492			
	FROM DIRECT ASSISTANCE TRUST FUND . . . . .		24,999,462		
404	FINANCIAL ASSISTANCE PAYMENTS				
	REFUGEE/ENTRANT ASSISTANCE				
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		20,000,000		

From the Funds in Specific Appropriations 391 through 404, the Economic Self-Sufficiency Services Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency, Refugee Assistance and Medicaid eligibility services.

Performance Measures	FY 1999-00 Standards
OUTCOMES:	
Percent of applications processed within time standards (total):	100%
Percent of suspected fraud cases referred that result in Front-end Fraud Prevention savings:	70%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

Funds in Specific Appropriation 404A for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

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404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY				
	HOMELESS/FARMWORKER HOUSING				
	FROM TOBACCO SETTLEMENT TRUST FUND . . . .			700,000	
The Tobacco Settlement Trust Funds in Specific Appropriation 404A provided for homeless/farmworker housing facilities shall be allocated as follows:					
Gulf Coast Community Care Homeless Shelter - Pasco..... 200,000					
In the Pines, South - Palm Beach..... 500,000					
ADULT PAYMENT SERVICES					
405	SALARIES AND BENEFITS	POSITIONS	957		
	FROM GENERAL REVENUE FUND . . . . .		16,242,288		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,726,475	
406	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		269,516		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			251,627	
407	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		2,594,721		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,261,491	
408	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		5,162		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,163	
409	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		40,907		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			39,095	
410	FINANCIAL ASSISTANCE PAYMENTS				
	ADULT CONGREGATE LIVING FACILITY CARE SUPPLEMENT				
	FROM GENERAL REVENUE FUND . . . . .		24,403,695		

Funds are provided in Specific Appropriations 410 and 411 to continue the current payment and eligibility standard for the Optional State Supplementation program. However, the department may establish a revised monthly payment and eligibility standard to become effective January, 2000 at a rate of \$679 per month plus an amount not to exceed the cost of living adjustment to the Federal Benefits Rate provided that the average Optional State Supplementation contribution does not increase as a result. Nothing in this paragraph shall be construed as legislative approval for similar Optional State Supplementation payment and eligibility standard adjustments for future years.

411	FINANCIAL ASSISTANCE PAYMENTS				
	FOSTER HOME CARE SUPPLEMENT				
	FROM GENERAL REVENUE FUND . . . . .		2,129,325		
412	FINANCIAL ASSISTANCE PAYMENTS				
	PERSONAL CARE ALLOWANCE				
	FROM GENERAL REVENUE FUND . . . . .			314,456	

MULTI-DISTRICT SERVICES

MENTAL HEALTH - INSTITUTIONS

413	SALARIES AND BENEFITS	POSITIONS	5,571		
	FROM GENERAL REVENUE FUND . . . . .		116,844,766		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			88,860,896	

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414A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	532,993	
414B	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	13,935,612	911,508
414C	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		980,093
414D	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	3,492,652	
414E	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	425,000	
415	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	25,892,609	12,856,514
416	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,742,336	
417	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	8,646,852	410,000
418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,202,368	
419	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	60,937	

From the funds in Specific Appropriations 413 through 419, the Mental Health Institutions Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to prepare adults with mental health problems to function self-sufficiently in the community.

Performance Measures	FY 1999-00 Standards
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OUTCOMES:	
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Percent of patients who improve mental health based on the Positive and Negative Syndrome Scale.....	65%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
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419A	FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY NEEDS FOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	400,000
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DEVELOPMENTAL SERVICES - INSTITUTIONS

From the funds in Specific Appropriations 420 through 425, the Developmental Services Institutional Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death.

Performance Measures	FY 1999-00 Standards
-----	
OUTCOMES:	
-----	
Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions.....	26
Percent of people discharged as planned.....	100%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	

420	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,770 61,159,802		62,084,697
421A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,857,244		198,003
421B	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	5,306,481	4,370	4,535,251
421C	OPERATING CAPITAL OUTLAY FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,616	996,532
422	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,184,973		302,356
423	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,934,054		1,272,904
424	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			1,956,000
425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,741,604		

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ELDER AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 426 through 443, the Services to Elders Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to assist elders to live in the least restrictive and most appropriate community settings and maintain independence.

Table with 2 columns: Performance Measures, FY 1999-00 Standards. Includes rows for 'OUTCOMES:', 'Percent of elders CARES determined to be eligible for nursing home placement who are diverted...15.1%', 'Percentage of CARES imminent risk referrals served...95%', and 'Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.'

Main budget table for Section 3, Elder Affairs. Columns include item number, description, and amount. Items range from 426 (Salaries and Benefits) to 431 (Special Categories).

From the funds in Specific Appropriation 431, \$189,000 in recurring Tobacco Settlement Trust Fund is provided for a Memory Disorder Clinic at the Lee Memorial Hospital in Lee County, as authorized in Chapter 430.502(1)(j), F.S.

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Summary table for Section 3, Specific Appropriation. Lists items 432 and 433 with their respective categories and total amounts.

From funds in Specific Appropriation 433, a minimum of \$35,000 from general revenue may be retained by each Area Agency on Aging for administrative costs associated with Community Care for the Elderly, except for those Area Agencies on Aging who competitively procure Community Care for the Elderly services through the request for proposal process directed in Chapter 430, Florida Statutes, where the department may contractually negotiate a higher amount not to exceed \$70,000 per Area Agency on Aging to address workload issues related to contract management.

Of the funds in Specific Appropriation 433, the department may allocate funds in Planning and Service Areas (PSA) to support CCE caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

From funds in Specific Appropriation 433, \$200,000 in non-recurring Tobacco Settlement Trust Fund shall be used to establish two new dementia specific daycare facilities in Palm Beach and Martin Counties.

Main budget table for Section 3, Specific Appropriation (continued). Columns include item number, description, and amount. Items range from 434 (Special Categories) to 437 (Special Categories).

Of the funds in Specific Appropriation 437, the following shall apply to the RELIEF respite program. The maximum hourly rate for respite services shall not exceed an amount equal to the federal minimum wage and shall be considered a stipend. The department shall continue to administer the program and will contractually negotiate acceptable

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administrative costs with service providers necessary to operate the program, not to exceed \$40,000 per Planning and Service Area.

From the funds in Specific Appropriation 437, \$400,000 in recurring Tobacco Settlement Trust Fund is provided for the Respite for Elders Living in Everyday Families program in Broward County. The funding for administrative costs for this one site shall not exceed 10%.

From the funds in Specific Appropriation 437, \$200,000 in recurring Tobacco Settlement Trust Fund is provided for a statewide Osteoporosis Enhancement program for training and education.

438	SPECIAL CATEGORIES ASSISTED LIVING FACILITY STAFF TRAINING FROM ADMINISTRATIVE TRUST FUND . . . . .	364,293
439	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . 19,824,640 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,000,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	27,212,693

Of the funds in Specific Appropriation 439, the department may allocate funds in Planning and Service Areas (PSA) to support Medicaid waiver caseload growth produced by placing CARES pre-admission screening staff in local hospitals. These funds shall be distributed proportionately based on the number of referrals in each PSA.

Of the funds in Specific Appropriation 439, up to \$4,039,000 may be used to implement a consumer directed care project, subject to the approval of a waiver by the Federal Health Care Financing Administration.

440	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND . . . . . 4,570,909 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,000,000 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	8,254,374
441	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND . . . . . 3,433,443 FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	217,870

From the funds in Specific Appropriation 441, \$248,750 is to continue to be provided to Pinellas, Pasco, and Broward Counties.

From funds in Specific Appropriation 441, \$120,346 in non-recurring Tobacco Settlement Trust Fund is provided to Southwest Social Services in Dade County for an elderly meals program and \$97,524 in non-recurring Tobacco Settlement Trust Fund is provided to Goodlet-Hialeah Senior Center Elderly Meals Program.

From funds in Specific Appropriation 441, \$300,000 in recurring General Revenue is continued to be used for the Meals on Wheels Plus of Manatee, Inc. to provide adult day care services in Manatee County.

442	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 24,663 FROM FEDERAL GRANTS TRUST FUND . . . . .	8,799
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443	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	33,203
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443A	SPECIAL CATEGORIES COMMUNITY CARE PROGRAMS FOR THE ELDERLY FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,116,700
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The Tobacco Settlement Trust Funds in Specific Appropriation 443A provided for community care programs for the elderly shall be allocated as follows:

Association of Retired and Disabled Persons, Inc - Dade County.....	16,700
Jewish Community Alliance - Program for the Frail Elderly - Duval.....	100,000
Mount Sinai Medical Center - Elderly House Call Program.....	200,000
Little Havana Activities and Nutrition Center of Dade County, Inc....	200,000
James E. Scott Community Association, Inc - Dade.....	500,000
Allapattah Community Action, Inc. - Homebound Meals - Dade.....	100,000

444	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	5,288
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Funds in Specific Appropriation 444A and 444B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

444A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND . . . . .	2,539,000
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The non-recurring general revenue funds in Specific Appropriation 444A provided for senior centers shall be allocated as follows:

Elfers Senior Center - Pasco.....	139,000
Mae Volen Senior Center - Palm Beach....	600,000
Dunedin Senior Center- Pinellas.....	600,000
Mildred Pepper Senior Center - Dade....	600,000
Putnam Senior Center.....	150,000
Crescent Theatre - Pasco.....	200,000
Mount Olive Development Corporation Senior ALF (MODCO) - Broward.....	250,000

444B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY ADULT DAY CARE FROM GENERAL REVENUE FUND . . . . .	300,000
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The non-recurring general revenue funds in Specific Appropriation 444B shall be allocated for the community care program as follows:

Barefoot Bay/Micco Daycare Center.....	300,000
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HEALTH, DEPARTMENT OF

From the funds in Specific Appropriations 445 through 540 any expenditures from the Temporary

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Assistance for Needy Families block grant shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 445 through 540 any expenditure of general revenue or other state funds which are determined by the secretary of the Department of Children and Family Services or designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of Part A of Title IV of the Social Security Act, as amended. The secretary or her designee shall certify that controls are in place to insure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 445 through 540, the department shall develop an analysis of base funding and the impacts the Children's Health Insurance Program (Title XXI) and Medicaid (Title XIX) will have on current operations. The analysis must show the number of currently uninsured children by program who will convert to Title XXI or Title XIX funding and the current annual expenditures made on behalf of these clients. Clients who may be ineligible for part of a fiscal year must be shown separately. A proposed plan detailing how these savings may be utilized and reinvested into other programs is to be submitted to the Executive Office of the Governor and the Chairs of the House Fiscal Responsibility Council and Senate Budget Committee by December 31, 1999.

PROGRAM PLANNING, SUPPORT AND REGULATION

445	SALARIES AND BENEFITS	POSITIONS	1,052	
	FROM GENERAL REVENUE FUND . . . . .		18,874,624	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,914,776
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			485,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,175,390
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			621,167
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			11,048,951
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			90,102
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			1,096,152
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		628,155	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			255,013
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			183,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			886,806
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			17,813
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			3,004,709
	FROM MATERNAL AND CHILD HEALTH BLOCK			

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	GRANT TRUST FUND . . . . .			65,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			114,596
447	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	5,371,350		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,998,624
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			9,589,924
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,514,427
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			577,645
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			14,256,767
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			36,676
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			1,230,030

Funds are provided in Specific Appropriation 447 for the Integrated Health Information System which is recommended for special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. From the funds in Specific Appropriation 447, \$200,000 from the Tobacco Settlement Trust Fund is provided for the project monitoring contract. These funds shall be transferred by the Executive Office of The Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 447, \$175,000 from the Medical Quality Assurance Trust Fund is provided for the Physician Recovery Network, and \$175,000 from the Medical Quality Assurance Trust Fund is provided for the Intervention Project for Nurses.

448	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - FLUORIDATION PROJECT			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			366,747
449	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,650,000
450	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	218,593		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,500,383
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			5,359,943
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			207,939
451	LUMP SUM			
	IMPLEMENTATION OF HB 4515/HEALTH CARE PRACTITIONER CREDENTIALING			
	POSITIONS		7	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .			5,560,000
452	LUMP SUM			
	FLORIDA TOBACCO PILOT PROGRAM			
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			40,100,000

Funds in Specific Appropriation 452 for the Tobacco Pilot Program are contingent upon every element of the pilot program being evaluated as to its effectiveness in reducing youth tobacco use, encouraging adult cessation of tobacco use or reaching one of the program's intermediate goals.

The department shall specifically review the performance of the current interactive anti-smoking

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programs developed for elementary students and make recommendations regarding the enhancement and expansion of that program to middle and high school students.

From funds in Specific Appropriation 452, up to \$2,500,000 in non-recurring funds shall be provided to fund the continuation of the Sports for Life Youth Sports Program to encourage tobacco prevention among Florida's youth. Funds shall be used to expand the community-based involvement of youth sports and youth organizations in tobacco prevention activities. The Florida Sports Foundation and the regional sports commissions shall be actively involved in the dissemination of the program. The Florida Department of Health shall continue to oversee the management and accountability of the program.

From the funds in Specific Appropriation 452, \$1,500,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the enhancement of traffic law and substance abuse education courses to include a tobacco education component. Each provider which develops a course pursuant to guidelines established by the department shall be paid \$300,000 for the development and implementation of such course.

From the funds in Specific Appropriation 452, up to \$3,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the American Heart Association Youth Fitness Program, \$425,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the D-FY-IT Program in Dade County and \$1,000,000 in non-recurring funds from the Tobacco Settlement Trust Fund shall be provided to the Just The Facts Program.

Funds in Specific Appropriation 452 shall be used to retain the services of an advertising agency with extensive experience in producing ads addressing public policy issues. The advertising agency should have produced ads for statewide TV campaigns in no fewer than ten states with advertising budgets of no less than \$1 million in each state. The advertising agency must have recent experience in Florida. The advertising agency must have produced TV ads and implemented a statewide ad campaign in Florida since 1995, and the budget for the TV ad campaign(s) must have exceeded \$5 million. The advertising agency must have extensive experience producing TV ads related to health care and must have extensive experience working with experts in polling data.

453	LUMP SUM STERLING QUALITY IMPROVEMENT FROM TOBACCO SETTLEMENT TRUST FUND . . . .	500,000
454	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	3,723,351
456	SPECIAL CATEGORIES AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . . 6,900,255 FROM TOBACCO SETTLEMENT TRUST FUND . . . .	1,431,509
457	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	2,458,415

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458	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . . 928,412 FROM FEDERAL GRANTS TRUST FUND . . . . .	2,071,588
459	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	723,611
461	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 328,110 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 199,499 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,900,303 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,923,856 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 1,228,993	

From the funds in Specific Appropriation 461, \$200,000 in recurring general revenue is provided for the Public Health Leadership Institute.

462	SPECIAL CATEGORIES DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	52,600
463	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	300,000
464	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL FROM TOBACCO SETTLEMENT TRUST FUND . . . .	4,000,000

Funds in Specific Appropriation 464 are for indigent care at the Shands Hospital in Jacksonville.

465	SPECIAL CATEGORIES HOSPITAL REIMBURSEMENT FROM GENERAL REVENUE FUND . . . . .	452,801
466	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	161,599
467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 200,013 FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	16,736
468	SPECIAL CATEGORIES NATIONAL PARKINSON'S FOUNDATION FROM GENERAL REVENUE FUND . . . . .	1,046,000

Funds in Specific Appropriation 468 include \$295,500 in recurring funds for a respite program in Dade County.

469	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . . 1,687,328 FROM ADMINISTRATIVE TRUST FUND . . . . .	5,285,254
470	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	

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	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	227,100
471	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,000,000
HEALTH SERVICES		
472	SALARIES AND BENEFITS POSITIONS 1,058 FROM GENERAL REVENUE FUND . . . . . 12,971,415 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,755,575 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 377,908,882 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 935,706 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 3,183,295 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,077,056 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 348,513 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 3,637,892 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 6,466,419 FROM RADIATION PROTECTION TRUST FUND . . . . . 5,479,021	
473	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 43,403 FROM ADMINISTRATIVE TRUST FUND . . . . . 71,060 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 30,814,671 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 6,704 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 159,583 FROM FEDERAL GRANTS TRUST FUND . . . . . 245,782 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 130,415 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 37,074 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 57,211 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 250,388 FROM RADIATION PROTECTION TRUST FUND . . . . . 33,393	
474	EXPENSES FROM GENERAL REVENUE FUND . . . . . 5,191,510 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,764,076 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 2,371,971 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 95,925,130 FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . . 261,807 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 1,698,987 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,006,676 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 551,751 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . . 866,632 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 811,742 FROM PLANNING AND EVALUATION TRUST FUND . . . . . 5,183,619 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 68,608 FROM RADIATION PROTECTION TRUST FUND . . . . . 1,820,155	
	From funds in Specific Appropriation 474, \$480,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided for operational costs associated with the Penalver Clinic in Dade County.	
475	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . . 5,769,168 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 500,000 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 2,200,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,094,283	

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	From funds in Specific Appropriation 475, \$500,000 in non-recurring funds from the Tobacco Settlement Trust Fund are provided to the Hollywood T.E.E.N. Society in Broward County for teenage pregnancy prevention.	
476	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE FROM GENERAL REVENUE FUND . . . . . 6,793,792 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 3,073,996	
477	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA FROM FEDERAL GRANTS TRUST FUND . . . . . 11,104,358	
478	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL HEALTH SCREENINGS FROM GENERAL REVENUE FUND . . . . . 1,700,000  From funds in Specific Appropriation 478, \$1,700,000 from recurring general revenue is provided for a vision screening for students in pre-kindergarten through first grade. The method of screening shall be color photo refraction as developed and patented by the National Aeronautics and Space Administration.	
479	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . . 2,738,870	
480	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY PREVENTION AND EDUCATION ACTIVITIES FROM EPILEPSY SERVICES TRUST FUND . . . . . 1,340,000	
481	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS FROM GENERAL REVENUE FUND . . . . . 10,745,449 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 100,000  From funds in Specific Appropriation 481, \$200,000 in recurring general revenue is continued and an additional \$100,000 in non-recurring Tobacco Settlement Trust Funds is provided for the Acquired Immune Deficiency (AIDS) HELP program in Monroe County.	
	From funds in Specific Appropriation 481 the Public Health Trust, Jackson Memorial Hospital, shall continue to be the administrative agency for the South Florida AIDS Network.	
482	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . 44,523,946	
483	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CONSTRUCTION AND RENOVATION OF COUNTY HEALTH UNIT FACILITIES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . . 7,533,960	
484	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . . 143,714,882 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,722,436 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 7,766,070 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,004,571	

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From funds in Specific Appropriation 484, \$4,000,000 from the Tobacco Settlement Trust Fund shall be provided to the county health departments based on per capita funding. The department shall allocate \$1,320,000 to those 40 county health departments that currently exceed the average per capita funding in this category. This allocation shall be proportional to the population in that group of county health departments. The department shall allocate \$2,680,000 to the remaining 27 county health departments that do not currently exceed the average per capita funding in this category using an existing method based on population and individuals in need of services.

From funds in Specific Appropriation 484, \$200,000 in recurring funds from the General Revenue Fund is provided for the Statewide Osteoporosis Prevention and Education program.

From funds in Specific Appropriation 484, \$1,000,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for enhanced dental services through the county health departments and \$89,221 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Dental Program in Pasco County.

From funds in Specific Appropriation 484, \$25,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Medivan Project for the provision of primary health care services to low income elders in Broward County.

From funds in Specific Appropriation 484, \$50,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Tampa Bay Research Institute for a viral hepatitis program.

485	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,204,010
486	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . . 20,527,692 FROM COUNTY HEALTH DEPARTMENT TRUST FUND .	6,548,687
487	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORK - DADE COUNTY HOSPICE FROM GENERAL REVENUE FUND . . . . .	407,009
488	AID TO LOCAL GOVERNMENTS IMPROVED PREGNANCY OUTCOME PROGRAM FROM GENERAL REVENUE FUND . . . . . 28,462,230 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	880,738
489	AID TO LOCAL GOVERNMENTS MATERNAL AND CHILD HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . 901,969 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	1,989,191
490	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . 17,021,881 FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	4,500,000
490A	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	10,032,000

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The Tobacco Settlement Trust Funds in Specific Appropriation 490A are provided for children's health programs. Unless otherwise specified these funds are non-recurring and shall be allocated as follows:

Joe DiMaggio Children's Hospital - Mobile Health Outreach Van.....	150,000
Developmental Center for Infants and Children- Arnold Palmer Hospital - Orange.....	150,000
Lee Memorial Hospital's Regional Perinatal Intensive Care Center.....	180,000
Health Services in Model City- Dade County Health Department.....	350,000
Disease and Demand Management Program- South Broward Hospital District.....	200,000
Haitian American Assoc. Against Cancer, Inc.....	200,000
Project Toolbox - Moffitt Cancer Center - Hillsborough.....	250,000
Breast and Cervical Cancer - Partnership Project - Hillsborough.....	250,000
Sickle Cell Outreach - Palm Beach Bloodbank.....	300,000
Pulmonary Rehabilitation Program - Mount Sinai - Dade.....	300,000
Islet Cell Transplantation to Cure Diabetes - Diabetes Research Institute..	1,500,000
Broward EMS Pre-Hospital Data Collection.....	150,000
Healthy Mothers/Healthy Babies Coalition of Palm Beach County, Inc....	25,000
Dunbar Center - Lee County.....	150,000
Primary Care Outreach- Pinellas/Suncoast Community Hospital Residency Program....	300,000
Health Choice Network.....	200,000
Miami Children's Hospital.....	400,000
Project SOAR - Healthy Mothers Healthy Babies - Boynton Beach.....	100,000
Project Vision.....	200,000
Radiation Oncology Equipment - Shands/ Jacksonville.....	4,000,000
Leon County Mobile Health Unit.....	77,000
Telemedicine Pilot/Tampa General Hospital (RECURRING).....	150,000
Telemedicine Pilot - Palm Beach County..	200,000
South Miami-Homestead Hospital.....	250,000

491	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	3,274,049
492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	3,310,330
493	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 284,572 FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 683,354 FROM COUNTY HEALTH DEPARTMENT TRUST FUND . 11,179,668 FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . 1,932 FROM FEDERAL GRANTS TRUST FUND . . . . . 16,708 FROM PLANNING AND EVALUATION TRUST FUND . 28,302 FROM RADIATION PROTECTION TRUST FUND . . . 184,497	
494	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . 92,548 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 431,313	



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495	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	445,800	
	FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .	52,500	
	FROM RADIATION PROTECTION TRUST FUND . . . . .	210,856	
496	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIMARY CARE CHALLENGE GRANT WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	309,300	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,251,811	
497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,737,944	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .	1,625,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	27,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	5,780,188	

From the funds in Specific Appropriation 497, \$150,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to the St. Lucie Health Department to continue the investigation of a childhood cancer cluster in St. Lucie County.

From the recurring general revenue funds in Specific Appropriation 497, \$750,000 shall be utilized to contract with a certified Florida minority vendor specializing primarily in African-American television, radio and print media. The vendor shall have proven extensive expertise in Florida's major media markets. Community outreach shall be coordinated with the existing provider network. The vendor shall further provide an evaluation mechanism to assist in charting outreach performance. The department shall pre-authorize the final product before distribution.

From funds in Specific Appropriation 497, \$750,000 from recurring general revenue is provided to VisionQuest to provide eyeglasses for low income children and \$50,000 is provided for Prevent Blindness Florida.

From funds in Specific Appropriation 497, \$250,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to serve AIDS patients with mental health problems in assisted living facilities operated by Douglas Gardens.

From funds in Specific Appropriation 497, \$150,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to the People of Color AIDS Coalition, Inc., in Pinellas County.

From funds in Specific Appropriation 497, \$600,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Healthy Beaches Phase II-Pinellas County program.

From funds in Specific Appropriation 497, \$75,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided for the Reading Lab Program at Northwest Community Center in Orange County.

From the recurring general revenue funds in Specific Appropriation 497, the department shall contract with the University of Florida College of Dentistry to provide oral health care to indigent patients as follows:

	Dental Clinic In Pinellas County.....	100,000	
	Hialeah Dental Clinic in Dade County....	100,000	
	Marion County Health Department.....	50,000	
	Eastside Clinic at Alachua County.....	50,000	
	Dental Clinic at U. of Florida.....	100,000	
498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	259,540	
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,014,217	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,388,004
500	SPECIAL CATEGORIES		
	ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,803,422	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		640,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,064,120
501	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	19,309,719	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,014,035
	FROM FEDERAL GRANTS TRUST FUND . . . . .		70,747,689
502	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		212,437
502A	SPECIAL CATEGORIES		
	KIDNEY DISEASE PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		200,000
503	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,000,000

Funds in Specific Appropriation 503 shall be used to provide health services in schools and must be integrated with other school health services and included in the annual school health services plan. These funds shall be available for distribution no later than August 1, 1999.

505	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,590,620	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		2,885
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
507	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,000,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		93,747

Funds in Specific Appropriation 507 from the Tobacco Settlement Trust Fund for Level I Trauma Care Centers are non-recurring and shall be allocated as follows:

North Broward Hospital District.....	583,334
South Broward Hospital District.....	583,334

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Jackson Memorial Hospital - Dade.....	458,333
Tampa General Hospital.....	458,333
Orlando Regional Medical Center.....	458,333
University Medical Center - Duval.....	458,333

508 SPECIAL CATEGORIES  
WOMEN, INFANTS AND CHILDREN (WIC)  
FROM FEDERAL GRANTS TRUST FUND . . . . . 214,322,692

509 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF INSURANCE  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 63,845

510 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF EDUCATION  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 600,000

511 SPECIAL CATEGORIES  
STATE UNDERGROUND PETROLEUM ENVIRONMENTAL  
RESPONSE (SUPER) ACT REIMBURSEMENT  
FROM ADMINISTRATIVE TRUST FUND . . . . . 434,775

512 SPECIAL CATEGORIES  
OUTREACH FOR PREGNANT WOMEN  
FROM GENERAL REVENUE FUND . . . . . 250,000  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 250,000

512A FIXED CAPITAL OUTLAY  
HEALTH SERVICES SPACE NEEDS / STATEWIDE  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 3,193,200

Funds in Specific Appropriations 513, 513A and 513B for purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of the state funds provided for at least five years from the date of purchase or the completion of the improvements or as further required by law.

513 FIXED CAPITAL OUTLAY  
CONSTRUCTION, RENOVATION, AND EQUIPMENT -  
COUNTY HEALTH DEPARTMENTS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 30,190,230

The Tobacco Trust Funds in Specific Appropriation 513 provided for health space needs shall be allocated as follows:

Alachua CHD.....	4,789,230
Palm Beach CHD.....	8,000,000
Broward CHD.....	4,000,000
Sarasota CHD, Sarasota.....	5,000,000
Baker CHD.....	1,400,000
Volusia CHD, Daytona Beach.....	3,525,000
Franklin CHD.....	500,000
Walton CHD, Freeport.....	500,000
Jefferson CHD, Monticello.....	116,000
Jackson CHD.....	310,000
Gulf CHD - Phase I.....	500,000
Escambia Northside.....	1,500,000
East Jacksonville Clinic.....	50,000

513A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
RURAL HOSPITALS  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 5,800,000

The Tobacco Settlement Trust Funds in Specific Appropriation 513A provided for rural hospitals shall be allocated as follows:

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Ed Fraser Memorial Hospital - Baker.....	650,000
Rural Hospital Capital Improvement.....	4,350,000
Rural Hospital, Madison County Hospital - construction.....	400,000
Doctors Hospital-Taylor County.....	400,000

513B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
FAMILY HEALTH FACILITIES  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 12,188,000

The Tobacco Settlement Trust Funds in Specific Appropriation 513B provided for family health facilities shall be allocated as follows:

Economic Family Health Center, Inc. - Dade County.....	338,000
St. Mary's Children's Hospital - Palm Beach.....	500,000
TEEN XPRESS - Orange County.....	500,000
Northeast Florida Regional Pediatric Diabetes - Wolfson Hospital - Duval.....	800,000
Neonatal Services at Joe DiMaggio Children's Hospital - Broward.....	1,000,000
Manatee Rural Health.....	1,000,000
Ocoee Indigent Care Clinic.....	300,000
Diabetes Research Institute Building - Dade County.....	2,000,000
USF Center for Infant and Child Development - Hillsborough.....	2,500,000
Family Medical and Dental Centers - Keystone Heights.....	695,000
Greenwood Community Health Center - Clearwater.....	300,000
Isabel Collier Reed Health Park - Children's Medical Services.....	655,000
Northwest Quadrant Community Health Center.....	900,000
Equal Opportunity Family Health Center - Dade.....	200,000
Tampa General Hospital Cardiac Center...	500,000

CHILDREN'S MEDICAL SERVICES

514 SALARIES AND BENEFITS	POSITIONS	706
FROM GENERAL REVENUE FUND . . . . .		16,836,794
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		450,923
FROM DONATIONS TRUST FUND . . . . .		6,945,569
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,571,577
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		802,142
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,147,162

From funds in Specific Appropriation 514, 516, 517, \$281,676, \$175,176, and \$43,148 are provided respectively from the General Revenue Fund and ten positions to provide core staffing at the Fort Pierce Children's Medical Services Clinic.

515 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,854,361  
FROM DONATIONS TRUST FUND . . . . . 71,250  
FROM FEDERAL GRANTS TRUST FUND . . . . . 213,750

516 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 2,041,381  
FROM TOBACCO SETTLEMENT TRUST FUND . . . . . 186,342  
FROM DONATIONS TRUST FUND . . . . . 2,735,180  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,234,692  
FROM MATERNAL AND CHILD HEALTH BLOCK  
GRANT TRUST FUND . . . . . 164,747  
FROM SOCIAL SERVICES BLOCK GRANT TRUST  
FUND . . . . . 548,013

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From funds in Specific Appropriation 516, \$15,000 is provided to South Florida Chapter of the Juvenile Diabetes Foundation International for administering health screenings.

517	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	151,219	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		43,148
518	SPECIAL CATEGORIES CATASTROPHIC MEDICAL SERVICES FROM DONATIONS TRUST FUND . . . . .		2,000,000
519	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PROGRAM FROM GENERAL REVENUE FUND . . . . .	190,168	
520	SPECIAL CATEGORIES CLEFT LIP, CLEFT PALATE AND CRANIO-FACIAL ANOMALY PROGRAM FROM GENERAL REVENUE FUND . . . . .	325,153	350,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
521	SPECIAL CATEGORIES REGIONAL GENETICS PROGRAM FROM GENERAL REVENUE FUND . . . . .	957,084	59,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		194,926
	FROM DONATIONS TRUST FUND . . . . .		
522	SPECIAL CATEGORIES SICKLE CELL EDUCATION AND SCREENING FROM GENERAL REVENUE FUND . . . . .	790,686	
523	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND . . . . .	6,688,352	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,469,481
524	SPECIAL CATEGORIES GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,387,867	413,600
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,889,787
525	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,889,178	958,250
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		999,704
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		93,539

From funds in Specific Appropriation 525, \$250,000 in non-recurring funds from the Tobacco Settlement Trust Fund is provided to Arnold Palmer Hospital - Center for Children and Families.

From funds in Specific Appropriation 525, \$100,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for the Pediatric Tumor Program at the Moffitt Cancer Center.

From funds in Specific Appropriation 525, \$200,000 in recurring funds from the Tobacco Settlement Trust Fund is provided for the Northeast Florida Regional Pediatric Diabetes program at the Wolfson Children's Hospital in Duval County.

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526	SPECIAL CATEGORIES MASTER CONTRACTS FROM GENERAL REVENUE FUND . . . . .	3,652,852	1,395,800
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
527	SPECIAL CATEGORIES GRANTS AND AIDS - INFANT/TODDLERS STEP- DOWN FROM GENERAL REVENUE FUND . . . . .	602,673	
528	SPECIAL CATEGORIES KIDNEY DISEASE PROGRAM FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	813,077	350,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
529	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM DONATIONS TRUST FUND . . . . .		49,468,004
530	SPECIAL CATEGORIES PURCHASED CLIENT SERVICE - CLINIC AND FIELD OPERATIONS FROM GENERAL REVENUE FUND . . . . .	7,540,570	1,441,009
	FROM DONATIONS TRUST FUND . . . . .		
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,075,593
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,519,724
531	SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	3,558,378	
532	SPECIAL CATEGORIES RHEUMATIC FEVER FROM GENERAL REVENUE FUND . . . . .	64,809	13,600
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	119,431	37,115
	FROM DONATIONS TRUST FUND . . . . .		
534	SPECIAL CATEGORIES PEDIATRIC LIVER TRANSPLANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	400,441	
535	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL, EVALUATION AND INTERVENTION SERVICES FROM GENERAL REVENUE FUND . . . . .	15,017,599	1,000,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		334,159
	FROM DONATIONS TRUST FUND . . . . .		2,850,185
	FROM FEDERAL GRANTS TRUST FUND . . . . .		

Funds in Specific Appropriation 535 are contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.

536	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . .	1,641,322	15,502,104
	FROM FEDERAL GRANTS TRUST FUND . . . . .		

From the funds in Specific Appropriation 536, the Department of Health, jointly with the Department of

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Education, is authorized to prepare a twelfth year grant application to the United States Department of Education (USDOE) for Subchapter VIII of the Individuals with Disabilities Education Act (I.D.E.A.) funding for early intervention services for children with disabilities age birth through 36 months and their families. The application shall commit the state to meeting only the minimum service and eligibility requirements of the federal law and shall be implemented only if the federal grant is awarded. The application may be submitted to USDOE by the Governor only upon determination that required state funds can be made available from those portions of the current year's appropriation being spent on I.D.E.A. services and following consultation pursuant to s. 216.177, Florida Statutes.

In addition, \$1,641,322 in general revenue is provided for the state matching funds for Medicaid reimbursable early intervention services in Specific Appropriation 234. If the state match for the Medicaid early intervention services is either too much or insufficient to cover the cost of the entitlement, the Department of Health is authorized to transfer the necessary amount in general revenue between Specific Appropriation 535, and Specific Appropriation 536.

Since Part C is an optional program, the department shall not redirect funds from other populations and programs to serve people under Part C.

537	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL PERINATAL INTENSIVE CARE CENTER/ PERINATAL SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,362,183	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		59,000
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		411,375
538	SPECIAL CATEGORIES CHILDREN'S CARDIAC PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	837,163	
539	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
540	SPECIAL CATEGORIES GRANTS AND AIDS - PEDIATRIC ACQUIRED IMMUNE DEFICIENCY SYNDROME NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	2,119,231	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		631,934
541	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,219,697

The Tobacco Settlement Trust Funds in Specific Appropriation 541 shall be allocated for Children's Medical Services facilities as follows, except that the funds for the Tampa facility shall be equally divided between the University of South Florida and Children's Medical Services for Phase I of their joint CMS/USF Health Care and Education Center:  
Jacksonville..... 1,715,247  
Tampa..... 6,504,450

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VETERANS' AFFAIRS, DEPARTMENT OF

542	SALARIES AND BENEFITS	POSITIONS	407
	FROM GENERAL REVENUE FUND . . . . .		4,829,433
	FROM FEDERAL GRANTS TRUST FUND . . . . .		355,804
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,045,939
543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		19,765
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		283,591
544	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		388,556
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		30,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		78,417
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,096,769

From funds in Specific Appropriation 544, \$97,000 in non-recurring General Revenue shall be used for Florida's contribution to the National Women's Veterans Memorial in Washington, D.C.

545	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		3,302
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		85,994
546	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		135,947
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		681,452
547	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .		1,171
548	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,000
549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		13,398
	FROM FEDERAL GRANTS TRUST FUND . . . . .		805
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		150,972
550	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,270,472
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,058,295
551	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS TRUST FUND . . . . .		250,000

TOTAL OF SECTION 3	POSITIONS	32,293
FROM GENERAL REVENUE FUND . . . . .		4469,246,528
FROM TRUST FUNDS . . . . .		9085,273,989
TOTAL ALL FUNDS . . . . .		13554,520,517

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement,

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Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 552 through 603, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Corrections with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections may allow the public to use the department's shooting ranges when the following conditions are met: use is limited to members of organized gun clubs who sign a waiver of liability and are supervised by a National Rifle Association certified instructor. Public use of the department's shooting ranges shall not interfere with any department or law enforcement agency use of the ranges.

Upon approval of a majority of the Board of Trustees of the Internal Improvement Trust Fund, the Department of Corrections may sell, trade, exchange, or otherwise dispose of the following state properties: Tallahassee Community Correctional Center (Park House), located in Leon County, Florida; Gainesville Community Correctional Center, located in Alachua County, Florida; the Orlando Naval Training Center, located in Orange County, Florida; the ACI property, located in Decatur County, Georgia; the former Glenbeigh Hospital, located in Dade County, Florida; and the Hillsborough and Tampa Community Correctional Centers, located in Hillsborough County, Florida. Proceeds from the sale, trade, exchange, or other disposition of any or all of these properties shall be directed to the department's Grants and Donations Trust Fund, and subject to specific appropriation, shall be used to acquire, construct, equip, maintain, and improve the department's correctional facilities.

DEPARTMENT ADMINISTRATION

552	SALARIES AND BENEFITS	POSITIONS	313
	FROM GENERAL REVENUE FUND . . . . .		14,672,497
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		104,396
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,943
	FROM INMATE WELFARE TRUST FUND . . . . .		224,510
553	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	530,501	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
554	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,626,308	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,544,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,975
	FROM INMATE WELFARE TRUST FUND . . . . .		30,489

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From the funds provided in Specific Appropriation 554, \$150,000 from General Revenue provided for FY 1998-99 to transfer the three cottages at Forest Hills to the Florida Association of Women's and Girl's Clubs is hereby continued and is provided for FY 1999-00 for any additional expenditures necessary to establish a headquarters for the Association which shall be located in the City of Ocala on land owned by the Association. These funds are contingent upon the facility being made available to the City of Ocala on an as-needed basis for community-based programs including, but not limited to, school tutoring, aftercare, and service club activities.

From the funds provided in Specific Appropriation 554, up to \$100,000 from General Revenue may be used by the department to contract for the development of a statewide automated offender information and notification system. Such system must link the Department of Corrections, local correctional facilities, and the State Attorneys, and must be compatible with existing information and notification systems in the state. The system developed must use a statewide, toll-free number that supports both English and Spanish, have 24-hour live operator assistance, and use secure personal identification numbers to confirm notification.

555	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,027,640	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		438,033
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		55,000

555A	LUMP SUM		
	10-20-LIFE LEGISLATION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 555A are provided to continue the public awareness campaign for offenses described in the "10-20-Life" legislation.

556	SPECIAL CATEGORIES		
	FLORIDA CORRECTIONS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	115,588	

557	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	11,422	

558	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DADE HART PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	333,333	

559	SPECIAL CATEGORIES		
	OFFICE OF MANAGEMENT AND BUDGET LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,649	

560	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ON-THE-JOB TRAINING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	150,000	

Funds in Specific Appropriation 560 shall be used to contract with Transition, Inc. for on-the-job training services for offenders after their release from state prison. By December 1 of each year, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting

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documenting how the funds were spent during the prior two fiscal years and the results of the services provided in terms of released offenders' employment record and recidivism.

561	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	123,756
562	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	2,000
563	SPECIAL CATEGORIES TUITION PAYMENTS FROM GENERAL REVENUE FUND . . . . .	355,360
564	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334
565	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,234,355
565A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGAPE FIXED CAPITAL OUTLAY NEEDS FROM GENERAL REVENUE FUND . . . . .	250,000

CUSTODY AND CONTROL

From the funds in Specific Appropriations 566 through 578A, the Custody and Control Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and provide a safe and secure environment for incarcerated offenders and the staff that maintains custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance:

Performance Measures - Outcomes	FY 1999-00 Standards
Number of escapes from the secure perimeter of major institutions.....	0
Percentage of inmates who did not escape when assigned outside a secure perimeter.....	99.9%
Percentage of random inmate drug tests that are negative.....	98.5%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

566	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	19,516 740,880,714
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	4,496,063
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,024,780
	FROM OPERATING TRUST FUND . . . . .	142,469
	FROM INMATE WELFARE TRUST FUND . . . . .	7,988,662

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From the funds and positions provided in Specific Appropriation 566, 100 FTE positions shall be placed in reserve along with the associated rate. These positions and the associated rate may be released from reserve if the actual inmate population exceeds the estimate developed by the Criminal Justice Estimating Conference on April 13, 1999. Further, prior to the release of these positions, the department must certify the need to fill the positions. Any release of the positions and rate shall be subject to all applicable provisions of Chapter 216, Florida Statutes.

567A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	142,424	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		75,000
	FROM INMATE WELFARE TRUST FUND . . . . .		581,686
567B	EXPENSES FROM GENERAL REVENUE FUND . . . . .	125,507,360	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		981,478
	FROM GRANTS AND DONATIONS TRUST FUND . . .		730,405
	FROM OPERATING TRUST FUND . . . . .		13,157
	FROM INMATE WELFARE TRUST FUND . . . . .		1,219,724

From the funds provided in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 1999, detailing for fiscal years 1996-97, 1997-98, and 1998-99 the following: (a) the employees trained as correctional officers at the department's expense each year; (b) the amount of money spent by the department to train those employees (including, but not limited to, tuition costs, salaries and benefits, and expense); (c) the employees who voluntarily terminated their employment within one year; (d) the employing agency that hired the employee to fill a correctional officer position (if known); (e) the number of civil actions commenced each year to recover the cost of the employee's participation in the training program; and (f) the amount recovered each year from employees under the provisions of section 943.16, Florida Statutes.

From the funds in Specific Appropriations 566 and 567B, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting by September 1, 1999, detailing the following: (a) actual overtime expenditures for each institution and facility for fiscal years 1995-96 through 1998-99; (b) the institutions and facilities that have brought a roster management system on-line, the date the system was brought on-line at each institution or facility, and the amount spent on overtime expenditures at each institution or facility since the system was brought on-line; and (c) the status of installing a roster management system at the institutions and facilities that do not have the system on-line.

From the funds in Specific Appropriation 567B, \$200,000 from recurring General Revenue is provided for the Florida Holocaust Museum in St. Petersburg for the purpose of implementing holocaust and tolerance learning education programs through traditional and distance learning models to be targeted toward correctional officers and students.

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567C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,219,847	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,850,000
	FROM OPERATING TRUST FUND . . . . .		139,500
	FROM INMATE WELFARE TRUST FUND . . . . .		651,138
568	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	46,435,076	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		543,729
	FROM GRANTS AND DONATIONS TRUST FUND . . .		615,378
568A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	517,353	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		122,500
569	SPECIAL CATEGORIES		
	CONTRACT CORRECTIONAL INSTITUTION		
	FROM GENERAL REVENUE FUND . . . . .	14,195,404	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		849,065
569A	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		15,000,000
570	SPECIAL CATEGORIES		
	RETURN OF PAROLE VIOLATORS		
	FROM GENERAL REVENUE FUND . . . . .	131,313	
571	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,249,259	
572	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	5,623,269	
573	SPECIAL CATEGORIES		
	PRIVATE INSTITUTIONS - CORRECTIONAL PRIVATIZATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	56,479,955	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,577,637

grants to the local governments in an amount equal to the property taxes that would have been assessed if the properties were determined to be subject to assessment for local property taxes.

From the \$1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, up to \$400,000 is provided to reimburse Wackenhut Corrections Corporation for expenses associated with previously constructed buildings that house prison industry programs.

From the \$1,577,637 provided in the Privately Operated Institutions Inmate Welfare Trust Fund, \$123,486 and \$97,000 are provided for the Lake City Correctional Facility (youthful offender) and the Bay Correctional Facility (adult), respectively. From these funds, \$29,540 and \$20,460 are provided to Corrections Corporation of America to complete prison industry program buildings at the Lake City Correctional Facility and the Bay Correctional Facility, respectively.

574	FINANCIAL ASSISTANCE PAYMENTS		
	DISCHARGE AND TRAVEL PAY		
	FROM GENERAL REVENUE FUND . . . . .		1,407,705
575	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM INMATE WELFARE TRUST FUND . . . . .		390,677
575A	FIXED CAPITAL OUTLAY		
	MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
	FROM GENERAL REVENUE FUND . . . . .		2,000,000

Funds provided in Specific Appropriation 575A are provided for major repairs, renovations, and improvements for correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor's Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

	Specific Appropriation #
Ch 93-184, LOF.....	SA 1891
	SA 1982
Ch 94-357, LOF.....	SA 1954
	SA 1954A
	SA 1956
Ch 96-424, LOF.....	SA 574
Ch 97-152, LOF.....	SA 556

Funds provided in Specific Appropriation 573 shall be used for the obligations of the Correctional Privatization Commission pursuant to the requirements of the Operation and Management Services Contracts and Lease-Purchase Agreements. The Department of Corrections shall not utilize the provisions of section 216.292, Florida Statutes, to transfer funds from this appropriation category.

From the funds provided in Specific Appropriation 573, \$1,000,000 from recurring General Revenue is provided for price level increases as provided in the Operation and Management Services Contracts executed by the Correctional Privatization Commission.

From the funds in Specific Appropriation 573, \$974,362 from General Revenue is provided to pay local property tax assessments for the following correctional facilities under contract with the Correctional Privatization Commission: Moore Haven, South Bay, and Bay adult correctional facilities and the Lake City youthful offender correctional facility. In the event that it is determined that these properties are not subject to local property tax assessments, these funds shall be provided as

576	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .		5,924,598
577	FIXED CAPITAL OUTLAY		
	CORRECTIONS PRIVATIZATION COMMISSION - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .		8,979,927

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578	FIXED CAPITAL OUTLAY		
	IMPROVEMENTS TO SECURITY SYSTEMS		
	FROM GENERAL REVENUE FUND . . . . .	3,302,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,248,000

Funds provided in Specific Appropriation 578 are provided for improvements to security systems at correctional institutions. The department shall provide a quarterly report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the following: (a) the allocation of these funds to specific institutions and projects; (b) the estimated cost of each project; (c) the projected start and completion date for each project; and (d) the current status of each project expressed in terms of the percentage completed. Additionally, when the department submits its request for certifications forward to the Governor's Office of Planning and Budgeting, the department must submit a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the status of the following appropriations (by chapter law and specific appropriation number):

	Specific Appropriation #
Ch 94-357, LOF.....	1954A
Ch 95-429, LOF.....	624
Ch 96-424, LOF.....	575
Ch 97-152, LOF.....	560

578A	FIXED CAPITAL OUTLAY		
	RENOVATION AND CONSTRUCTION OF FACILITIES -		
	CORRECTIONAL WORK PROGRAMS		
	FROM CORRECTIONAL WORK PROGRAM TRUST		
	FUND . . . . .	3,650,000	

COMMUNITY CORRECTIONS

Funds provided in Specific Appropriations 579 through 589 for probation and restitution centers shall only be used to supervise felony offenders.

From the funds in Specific Appropriations 579 through 589, the Community Corrections Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to assist sentenced felony offenders to become productive law abiding citizens by supervising them in the community, holding offenders accountable to the conditions of their supervision, detecting violations of those conditions, and apprehending offenders when supervision violations or new crimes occur:

Performance Measures - Outcomes	FY 1999-00 Standards
Number/percentage of offenders who absconded within 2 years.....	3,544/4.1%
Number/percentage of offenders who had their supervision revoked within two years.....	33,204/37.0%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

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579	SALARIES AND BENEFITS	POSITIONS	4,853
	FROM GENERAL REVENUE FUND . . . . .		187,856,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,383,560
	FROM OPERATING TRUST FUND . . . . .		2,353,636
	FROM INMATE WELFARE TRUST FUND . . . . .		130,219

580A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		49,138

580B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	30,692,049	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,351
	FROM OPERATING TRUST FUND . . . . .		4,358,372
	FROM INMATE WELFARE TRUST FUND . . . . .		164,408

580C	AID TO LOCAL GOVERNMENTS		
	COMMUNITY SERVICE PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .		158,000

Funds in Specific Appropriation 580C are provided for the Salvation Army Community Services Program located in the City of Clearwater.

580D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	202,784	
	FROM OPERATING TRUST FUND . . . . .		2,447,405

581	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,605,067	

582	LUMP SUM		
	INVOLUNTARY CIVIL COMMITMENT FOR SEXUALLY VIOLENT PREDATORS' TREATMENT AND CARE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000

583	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE ALTERNATIVES TO INCARCERATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .		500,000

583A	SPECIAL CATEGORIES		
	COMMUNITY BASED TREATMENT AND EMPLOYMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,565,000

Funds in Specific Appropriation 583A are provided as follows:

\$500,000 for the Community Re-Entry Program of Broward County;

\$500,000 for the New Horizons Diagnosis Aftercare Residential Treatment Program in Dade County;

\$200,000 for the South St. Petersburg Residential Treatment Center; and

\$365,000 for the Post-Release Transitional Housing Program.

584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		401,011

585	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		600,000

586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		2,595,767



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587 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 128,010  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 30,030

588 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED DRUG  
TREATMENT/REHABILITATION PROGRAMS  
FROM GENERAL REVENUE FUND . . . . . 24,318,551  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,284,803

From the funds in Specific Appropriation 588, \$2,000,000 from the Grants and Donations Trust Fund is provided for secure and non-secure drug treatment beds. Expenditure of these funds is contingent upon receipt of sufficient federal reimbursements for incarcerated aliens above the \$15,000,000 transferred to General Revenue in Specific Appropriation 569A.

589 DATA PROCESSING SERVICES  
OTHER DATA PROCESSING SERVICES  
FROM OPERATING TRUST FUND . . . . . 344,901

OFFENDER WORK AND TRAINING

From the funds in Specific Appropriations 590 through 598A, the Offender Work and Training Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, by using the labor of incarcerated adult and youthful offenders to reduce the costs of prison operations and construction and for projects that benefit the state, improve local communities and assist victims of crime, and by providing offenders with educational, vocational and life management opportunities:

Performance Measures - Outcomes	FY 1999-00 Standards
Number of inmates available for work assignments and the percentage of those available for work who are not assigned.....	50,971/2.3%
Number of GED certificates earned by offenders per teacher.....	15.03/156 teachers

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.

590 SALARIES AND BENEFITS POSITIONS 1,388  
FROM GENERAL REVENUE FUND . . . . . 32,832,421  
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 9,567,802  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,649,300  
FROM INMATE WELFARE TRUST FUND . . . . . 9,885,962

591A OTHER PERSONAL SERVICES  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 709,858  
FROM INMATE WELFARE TRUST FUND . . . . . 1,446,317

591B EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,478,262  
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 394,789  
FROM FLORIDA AGRICULTURAL EXPOSITION

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TRUST FUND . . . . . 87,962  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,621,382  
FROM INMATE WELFARE TRUST FUND . . . . . 5,791,874

591C OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 9,906  
FROM FLORIDA AGRICULTURAL EXPOSITION TRUST FUND . . . . . 10,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 760,550  
FROM INMATE WELFARE TRUST FUND . . . . . 42,827

592 LUMP SUM  
CORRECTIONAL WORK PROGRAMS POSITIONS 75  
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 5,571,286

The funds and positions in Specific Appropriation 592 from the Correctional Work Program Trust Fund are provided for interagency community service squads funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

592A LUMP SUM  
OFFENDER TRAINING PROGRAMS POSITIONS 60  
FROM GENERAL REVENUE FUND . . . . . 4,189,879

592B SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 1,096,500

593 SPECIAL CATEGORIES  
CONTRACT DRUG ABUSE SERVICES  
FROM GENERAL REVENUE FUND . . . . . 2,308,609  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,718,153  
FROM INMATE WELFARE TRUST FUND . . . . . 3,000,000

594 SPECIAL CATEGORIES  
GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 494,974

595 SPECIAL CATEGORIES  
GRANTS AND AIDS - STAR SCHOOLS PROGRAM  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,000,000

596 SPECIAL CATEGORIES  
MAJOR INSTITUTIONS LAW LIBRARY  
FROM GENERAL REVENUE FUND . . . . . 69,229

597 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 370,461

598 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 335,016  
FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . . 70,782

598A FIXED CAPITAL OUTLAY  
EDUCATIONAL AND MULTI-PURPOSE BUILDINGS - CORRECTIONAL PRIVATIZATION COMMISSION - DMS MGD  
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . . 270,000

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HEALTH SERVICES

From the funds in Specific Appropriations 600 through 603, the Health Services Program will meet the following performance standards, as required by the Government Performance and Accountability Act of 1994, to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff that maintains custody of them by applying effective basic health care treatment to inmates:

Performance Measures - Outcomes	FY 1999-00 Standards
Percentage of health care grievances upheld.....	1.6%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	

600	SALARIES AND BENEFITS	POSITIONS	2,654	
	FROM GENERAL REVENUE FUND . . . . .		129,901,954	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			393,457
601A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,637,743	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,523
601B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		6,181,877	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			132,759
601C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		276,921	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,790
602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,619,324	
603	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		85,823,246	
JUSTICE ADMINISTRATION				
JUSTICE ADMINISTRATIVE COMMISSION				
604	SALARIES AND BENEFITS	POSITIONS	30	
	FROM GENERAL REVENUE FUND . . . . .		1,192,852	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			29,599
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,094	
606	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		203,769	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			4,825
607	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		37,958	
608	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS	POSITIONS	50	

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The positions in Specific Appropriation 608 are provided for State Attorneys and Public Defenders to utilize with grants received during the 1999-2000 fiscal year that will recur for a minimum of 3 years. The commission may request the transfer of these positions to the offices of the State Attorneys and Public Defenders as needed. Such transfer is contingent upon the commission notifying and providing documentation of the grant received to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting. Such notification is subject to the legislative objection provisions of Chapter 216, Florida Statutes.

608A	LUMP SUM		
	REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		338,800

Funds in Specific Appropriation 608A are provided for the Capital Collateral Regional Counsels and shall be placed in reserve and may not be released until all three counsels have submitted implementation plans that have been approved by the Technology Review Workgroup.

611	LUMP SUM		
	NARCOTICS UNITS	POSITIONS	8
	FROM GENERAL REVENUE FUND . . . . .		426,937

Funds and positions in Specific Appropriation 611 are provided to enhance the ability of the State Attorneys and the Public Defenders to prosecute and defend drug offenses. These funds and positions shall be placed in reserve and shall not be released until the Director of the Governor's Office of Drug Control Policy, in consultation with the Senate Fiscal Group, the House Fiscal Responsibility Council, the Statewide Prosecutor, the State Attorneys, and the Public Defenders, has identified how the positions and funds will be distributed to the State Attorneys and Public Defenders.

611A	LUMP SUM		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION	POSITIONS	5
	FROM GENERAL REVENUE FUND . . . . .		205,000

Funds and positions in Specific Appropriation 611A are provided for appellate workload needs of the State Attorneys related to sexual predator civil commitment cases. These funds and positions shall be placed in reserve and shall be released upon documentation of need and based upon the recommendation of the Florida Prosecuting Attorneys Association, Inc.

613A	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS		
	FROM GENERAL REVENUE FUND . . . . .		1,080,000

Funds in Specific Appropriation 613A are provided for case-related expenses associated with prosecuting and defending sexual predator civil commitment cases including, but not limited to, expert witness fees and court reporter costs. Subject to specific appropriation, the Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred

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by the State Attorney and the Public Defender, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports to the Senate Budget Committee and the House Fiscal Responsibility Council describing, by judicial circuit, requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special category.

- 614 SPECIAL CATEGORIES  
DEPENDENCY COUNSEL  
FROM GENERAL REVENUE FUND . . . . . 3,500,000
- 615 SPECIAL CATEGORIES  
CAPITAL COLLATERAL REGIONAL COUNSEL  
CONFLICT CASES  
FROM GENERAL REVENUE FUND . . . . . 1,600,000
- 616 SPECIAL CATEGORIES  
CONFLICT CASES  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Funds provided in Specific Appropriation 616 for conflict cases shall be used solely to compensate court appointed attorneys who are members of the Florida Bar and have been approved by the circuit's conflict committee to handle such cases. Attorneys shall be appointed by the trial court for purposes of representation and compensated as provided in ss. 27.53, 925.035, 925.036, and 925.037, Florida Statutes.

- 617 SPECIAL CATEGORIES  
CONTRACT WITH DEPARTMENT OF MANAGEMENT  
SERVICES FOR COPEs  
FROM GENERAL REVENUE FUND . . . . . 90,125
- 618 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 15,815
- 619 SPECIAL CATEGORIES  
STATE ATTORNEYS ON EXECUTIVE ASSIGNMENT  
FROM GENERAL REVENUE FUND . . . . . 134,620
- 620 SPECIAL CATEGORIES  
STATE ATTORNEY AND PUBLIC DEFENDER  
TRAINING  
FROM GENERAL REVENUE FUND . . . . . 35,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 75,000

STATE ATTORNEYS

The Prosecution Coordination Office's budgetary, training, and education needs may be shared by each State Attorney's office within the funds provided in Specific Appropriations 622 through 763. Funding for this office shall not exceed \$330,000.

From the funds provided in Specific Appropriations 622 through 763, new Assistant State Attorney positions shall be established at a rate not to exceed \$31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the State Attorneys may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 622 through 763, \$2,093,495 and 64

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positions from recurring and \$332,864 from non-recurring General Revenue, as described below, are provided for workload needs of the State Attorneys. These funds and positions are contingent upon the State Attorney of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of criminal and civil cases; (2) the number of counts per case; (3) the number of cases nolle prossed; (4) the number of cases resolved by plea agreement; (5) the number of cases otherwise disposed of; (6) the number of cases that proceed to trial; and (7) the number of sentencing scoresheets prepared by the State Attorney's office and filed with the clerk of the court. These funds and positions shall be placed in reserve and shall be released to each State Attorney as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter's workload report. The funds and positions to be held in reserve and released as described herein are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 622, 624, 625, and 628, \$65,387 and 2 positions from recurring, and \$31,824, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 629, 631, 632, and 635, \$32,693 and 1 position from recurring, and \$18,638, \$600, and \$150 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 638, \$24,320 in non-recurring General Revenue.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 643, 645, 646, and 649, \$130,773 and 4 positions from recurring and \$4,913, \$2,400 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 650, 652, 653, and 656, \$130,773 and 4 positions from recurring and \$19,061, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 657, 659, 660, and 663, \$130,773 and 4 positions from recurring and \$31,666, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 664, 666, 667, and 670, \$65,387 and 2 positions from recurring and \$28,307, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 671, 673, 674,

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and 677, \$32,693 and 1 position from recurring and \$7,748, \$600, and \$150 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 678, 680, 681, and 684, \$196,160 and 6 positions from recurring and \$3,055, \$3,600, and \$900 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 685, 687, 688, and 691, \$98,080 and 3 positions from recurring and \$3,006, \$1,800, and \$450 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 692, 694, 695, and 698, \$261,546 and 8 positions from recurring and \$22,882, \$4,800, and \$1,200 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 699, 702, and 705, \$98,080 and 3 positions from recurring and \$1,294 and \$450 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 706, 708, 709, and 712, \$130,773 and 4 positions from recurring and \$11,417, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 713 and 715, \$32,693 and 1 position from recurring and \$3,780 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 720, 722, 723, and 726, \$163,466 and 5 positions from recurring and \$9,954, \$3,000, and \$750 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriation 729, \$1,125 from recurring and \$556 from non-recurring General Revenue.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 734, 736, 737, and 740, \$196,160 and 6 positions from recurring and \$28,050, \$3,600, and \$900 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 742, 744, 745, and 748, \$130,773 and 4 positions from recurring and \$8,356, \$2,400, and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 749, 751, 752, and 756, \$65,387 and 2 positions from recurring and \$10,938, \$1,200, and \$300 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 757, 759, 760, and 763, \$130,773 and 4 positions from recurring and \$17,649, \$2,400, and \$600 from non-recurring General Revenue, respectively.

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From the funds and positions in Specific Appropriations 622 through 763, \$654,217 and 20 positions from recurring and \$104,020 from non-recurring General Revenue, as described below, are provided for workload needs of the State Attorneys for sexual predator civil commitment cases. From these funds, the State Attorneys must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases referred to the State Attorney's office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; (6) the number of trials completed and the number of those resulting in civil commitment; and (7) the number of appeals handled by the State Attorney's office. The funds and positions provided are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 622, 624, and 625, \$32,693 and 1 position from recurring, and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 629, 631, and 632, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 636, 638, and 639, \$32,693 and 1 position from recurring and \$1,536 and \$600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 643, 645, and 646, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 650, 652, and 653, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 657, 659, and 660, \$32,693 and 1 position from recurring and \$9,198 and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 664, 666, and 667, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 671, 673, and 674, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 678, 680, and 681, \$32,693 and 1 position from recurring and \$7,666 and \$600 from non-recurring General Revenue, respectively.

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Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 685, 687, and 688, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 692, 694, and 695, \$32,693 and 1 position from recurring, \$178 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 699, 701, and 702, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 706, 708, and 709, \$32,693 and 1 position from recurring, \$179 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 713 and 716, \$32,693 and 1 position from recurring and \$600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 720, 722, and 723, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 727, 729, and 730, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 734, 736, and 737, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 742, 744, and 745, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 749, 751, and 752, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 757, 759, and 760, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

The State Attorneys shall not spend funds for computers or computer-related equipment when such expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

From the funds in Specific Appropriations 622 through 763, each State Attorney may transfer up to

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\$250,000 from General Revenue in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.

FIRST JUDICIAL CIRCUIT

622	SALARIES AND BENEFITS	POSITIONS	188	
	FROM GENERAL REVENUE FUND		8,795,967	
	FROM GRANTS AND DONATIONS TRUST FUND			332,630
623	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		17,213	
624	EXPENSES			
	FROM GENERAL REVENUE FUND		469,039	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			19,400
	FROM GRANTS AND DONATIONS TRUST FUND			67,000
625	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		71,096	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			52,000
	FROM GRANTS AND DONATIONS TRUST FUND			40,000
625A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			116,391
626	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,275	
627	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,998	
628	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		56,993	

SECOND JUDICIAL CIRCUIT

629	SALARIES AND BENEFITS	POSITIONS	108	
	FROM GENERAL REVENUE FUND		5,224,018	
	FROM GRANTS AND DONATIONS TRUST FUND			328,385
630	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		18,386	
	FROM GRANTS AND DONATIONS TRUST FUND			146,480
631	EXPENSES			
	FROM GENERAL REVENUE FUND		351,298	
	FROM GRANTS AND DONATIONS TRUST FUND			67,740
632	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		42,320	
	FROM GRANTS AND DONATIONS TRUST FUND			153,688
632A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND			63,000
633	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,252	
634	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,195	

SECTION 4 SPECIFIC APPROPRIATION		
635	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	22,446
THIRD JUDICIAL CIRCUIT		
636	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	59 3,011,480 133,266
637	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	2,605 13,520
638	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	279,785 34,030
639	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	13,665 50,474
639A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	63,000
640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,815
641	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	6,110
642	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . .	2,813 11,946
FOURTH JUDICIAL CIRCUIT		
643	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	327 14,961,965 688,820
644	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CONSUMER FRAUDS TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	147,500 21,272 63,815 353,106
645	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	377,280 470,003
646	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	172,663 70,217 232,562
646A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	112,500
647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	61,118
648	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,547

SECTION 4 SPECIFIC APPROPRIATION		
649	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	49,653
FIFTH JUDICIAL CIRCUIT		
650	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	201 8,922,401 323,793
651	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	10,732 4,200
652	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	347,901 1,000 47,076
653	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	207,129 40,000
653A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	76,992
654	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,970
655	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,938
656	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	37,689
SIXTH JUDICIAL CIRCUIT		
657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	398 18,651,335 157,220
658	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	64,204 31,642
659	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	635,616 2,286
660	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	221,930 11,000 660,603
660A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND . . .	80,000
661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	54,052
662	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	23,009
663	SPECIAL CATEGORIES STATE ATTORNEYS - LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	49,161

SECTION 4  
SPECIFIC  
APPROPRIATION  
SEVENTH JUDICIAL CIRCUIT

664	SALARIES AND BENEFITS	POSITIONS	210	
	FROM GENERAL REVENUE FUND . . . . .		9,699,370	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			550,578
665	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		25,264	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			33,800
666	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		495,890	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			22,195
667	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		54,272	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			7,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .			53,900
667A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			162,000
668	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		97,029	
669	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		6,171	
670	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		16,719	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			8,000

EIGHTH JUDICIAL CIRCUIT

671	SALARIES AND BENEFITS	POSITIONS	137	
	FROM GENERAL REVENUE FUND . . . . .		5,576,474	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			980,043
<p>From the funds and positions in Specific Appropriation 671, \$195,450 and 7 positions from the Grants and Donations Trust Fund are provided to continue the pilot project for Child Welfare Legal Services in conjunction with the Department of Children and Families.</p>				
672	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		8,640	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			27,955
673	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		253,075	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			97,834
<p>From the funds and positions in Specific Appropriations 671 and 673, \$75,143 and 2 positions and \$1,539, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.</p>				
674	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		102,105	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			45,300
674A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			48,900

SECTION 4  
SPECIFIC  
APPROPRIATION

675	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			14,173
676	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .			13,676
677	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .			27,823
NINTH JUDICIAL CIRCUIT				
678	SALARIES AND BENEFITS	POSITIONS	289	
	FROM GENERAL REVENUE FUND . . . . .			13,493,940
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			125,274
	FROM GRANTS AND DONATIONS TRUST FUND . . .			234,188
679	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		92,265	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			63,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			43,680
680	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		356,961	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			27,141
	FROM GRANTS AND DONATIONS TRUST FUND . . .			34,341
681	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		190,879	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			97,404
	FROM GRANTS AND DONATIONS TRUST FUND . . .			25,472

From the funds and positions in Specific Appropriations 678, 680, and 681, \$88,091 and 2 positions, \$8,226, and \$6,604, respectively, from the Forfeiture and Investigative Support Trust Fund are provided for the State Attorney's truancy intervention program.

681A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST FUND . . .			80,000
682	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			44,193
683	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .			27,936
684	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		62,184	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			6,600
TENTH JUDICIAL CIRCUIT				
685	SALARIES AND BENEFITS	POSITIONS	189	
	FROM GENERAL REVENUE FUND . . . . .			8,166,544
	FROM GRANTS AND DONATIONS TRUST FUND . . .			615,742
686	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,644	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			85,962

SECTION 4		
SPECIFIC		
APPROPRIATION		
687	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	382,439
	FROM GRANTS AND DONATIONS TRUST FUND . . .	103,064
688	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	94,454
	FROM GRANTS AND DONATIONS TRUST FUND . . .	97,695
689	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	51,842
690	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	14,545
691	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	10,879
ELEVENTH JUDICIAL CIRCUIT		
The State Attorney may use funds provided in Specific Appropriations 692 through 698, from the Child Support Trust Fund, for workload needs related to implementing the federal child support enforcement requirements.		
692	SALARIES AND BENEFITS POSITIONS	1,164
	FROM GENERAL REVENUE FUND . . . . .	35,565,926
	FROM CHILD SUPPORT TRUST FUND . . . . .	14,219,668
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,356,700
693	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	243,644
	FROM CHILD SUPPORT TRUST FUND . . . . .	395,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	103,775
	FROM GRANTS AND DONATIONS TRUST FUND . . .	63,774
694	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,033,642
	FROM CHILD SUPPORT TRUST FUND . . . . .	2,501,993
	FROM CIVIL RICO TRUST FUND . . . . .	41,000
	FROM CONSUMER FRAUDS TRUST FUND . . . . .	10,939
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	132,345
	FROM GRANTS AND DONATIONS TRUST FUND . . .	298,933
695	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	212,608
	FROM CHILD SUPPORT TRUST FUND . . . . .	320,272
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	558,315
	FROM GRANTS AND DONATIONS TRUST FUND . . .	70,315
695A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	120,000
696	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	226,856
	FROM CHILD SUPPORT TRUST FUND . . . . .	21,679
697	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	22,500
698	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	68,835

SECTION 4		
SPECIFIC		
APPROPRIATION		
TWELFTH JUDICIAL CIRCUIT		
699	SALARIES AND BENEFITS POSITIONS	177
	FROM GENERAL REVENUE FUND . . . . .	8,219,197
	FROM GRANTS AND DONATIONS TRUST FUND . . .	208,687
700	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	11,375
701	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	376,780
	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,589
702	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	64,015
702A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	54,000
703	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	39,690
704	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	9,580
705	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	40,354
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,500
THIRTEENTH JUDICIAL CIRCUIT		
706	SALARIES AND BENEFITS POSITIONS	312
	FROM GENERAL REVENUE FUND . . . . .	14,657,257
	FROM GRANTS AND DONATIONS TRUST FUND . . .	475,631
707	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	100,177
	FROM GRANTS AND DONATIONS TRUST FUND . . .	123,758
708	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	331,197
709	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	280,879
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .	17,320
	FROM GRANTS AND DONATIONS TRUST FUND . . .	60,000
710	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	37,454
711	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	6,913
712	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	35,004
FOURTEENTH JUDICIAL CIRCUIT		
713	SALARIES AND BENEFITS POSITIONS	90
	FROM GENERAL REVENUE FUND . . . . .	4,354,580
	FROM GRANTS AND DONATIONS TRUST FUND . . .	216,109
714	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,721
	FROM GRANTS AND DONATIONS TRUST FUND . . .	29,900



SECTION 4		
SPECIFIC APPROPRIATION		
715	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	242,461
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,000
716	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	18,105
716A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	20,526
717	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	9,979
718	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	7,794
719	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	7,058

FIFTEENTH JUDICIAL CIRCUIT

720	SALARIES AND BENEFITS	POSITIONS	319
	FROM GENERAL REVENUE FUND . . . . .		14,251,921
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,074,744
721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		56,629
	FROM GRANTS AND DONATIONS TRUST FUND . . .		84,240
722	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		652,880
	FROM GRANTS AND DONATIONS TRUST FUND . . .		303,812
723	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		110,028
	FROM GRANTS AND DONATIONS TRUST FUND . . .		68,900
723A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
724	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		23,122
725	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		10,702
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,000
726	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		28,059
	FROM GRANTS AND DONATIONS TRUST FUND . . .		17,575

SIXTEENTH JUDICIAL CIRCUIT

727	SALARIES AND BENEFITS	POSITIONS	69
	FROM GENERAL REVENUE FUND . . . . .		2,780,099
	FROM GRANTS AND DONATIONS TRUST FUND . . .		727,779
728	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		15,684
	FROM GRANTS AND DONATIONS TRUST FUND . . .		329,659
729	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		195,908
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,791

SECTION 4		
SPECIFIC APPROPRIATION		
730	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	28,132
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND . . . . .	38,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	53,632
730A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FORFEITURE AND INVESTIGATIVE	
	SUPPORT TRUST FUND . . . . .	21,500
731	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	13,230
732	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM GENERAL REVENUE FUND . . . . .	7,129
733	SPECIAL CATEGORIES	
	STATE ATTORNEYS - LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	1,285

SEVENTEENTH JUDICIAL CIRCUIT

734	SALARIES AND BENEFITS	POSITIONS	439
	FROM GENERAL REVENUE FUND . . . . .		20,939,731
	FROM GRANTS AND DONATIONS TRUST FUND . . .		181,867
735	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		90,566
736	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		854,805
	FROM GRANTS AND DONATIONS TRUST FUND . . .		50,000
736A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TRUANCY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		59,936
737	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		456,229
	FROM GRANTS AND DONATIONS TRUST FUND . . .		40,000
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		83,820
739	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		23,786
740	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		36,472

From the funds and positions in Specific Appropriations 734, 736, 736A, 737, and 740, \$153,234 and 6 positions, \$18,066, \$59,936, \$19,812, and \$200, respectively, from General Revenue are provided for the State Attorney's truancy intervention program.

741	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		2,004
EIGHTEENTH JUDICIAL CIRCUIT			
742	SALARIES AND BENEFITS	POSITIONS	262
	FROM GENERAL REVENUE FUND . . . . .		11,451,367
	FROM GRANTS AND DONATIONS TRUST FUND . . .		860,131

SECTION 4  
SPECIFIC  
APPROPRIATION

743	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,868	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,127
744	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	476,946	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		43,779
745	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	220,685	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		105,420

From the funds and positions in Specific Appropriations 742, 744, and 745, \$157,084 and 6 positions, \$17,491, and \$19,812, respectively, from General Revenue are provided for Project Payback, a juvenile restitution program.

745A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		58,647
746	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,016	
747	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,707	
748	SPECIAL CATEGORIES		
	STATE ATTORNEYS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	46,372	

NINETEENTH JUDICIAL CIRCUIT

749	SALARIES AND BENEFITS	POSITIONS	141	
	FROM GENERAL REVENUE FUND . . . . .		6,107,417	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			554,899
750	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,658		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			48,000
751	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	267,031		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			115,254
752	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	52,908		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		45,481	
	FROM GRANTS AND DONATIONS TRUST FUND . . .			20,000
753	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		88,300	
754	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	133,327		
755	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,874		
756	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	20,710		

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TWENTIETH JUDICIAL CIRCUIT

757	SALARIES AND BENEFITS	POSITIONS	226	
	FROM GENERAL REVENUE FUND . . . . .		10,414,006	
	FROM CIVIL RICO TRUST FUND . . . . .			201,004
	FROM GRANTS AND DONATIONS TRUST FUND . . .			210,433
758	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,574		
	FROM CIVIL RICO TRUST FUND . . . . .			22,090
	FROM GRANTS AND DONATIONS TRUST FUND . . .			50,586
759	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	405,148		
	FROM CIVIL RICO TRUST FUND . . . . .			36,044
	FROM GRANTS AND DONATIONS TRUST FUND . . .			154,992
760	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	73,066		
	FROM CIVIL RICO TRUST FUND . . . . .			52,435
	FROM GRANTS AND DONATIONS TRUST FUND . . .			152,680
760A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CIVIL RICO TRUST FUND . . . . .			54,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .			36,000
761	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	86,249		
762	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	21,288		
	FROM GRANTS AND DONATIONS TRUST FUND . . .			480
763	SPECIAL CATEGORIES			
	STATE ATTORNEYS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .	10,760		
	FROM CIVIL RICO TRUST FUND . . . . .			680
	FROM GRANTS AND DONATIONS TRUST FUND . . .			17,009

PUBLIC DEFENDERS

The Public Defenders' Coordination Office's budgetary needs may be shared by each Public Defender's office within the funds provided in Specific Appropriations 764 through 908. The total funding for this office shall not exceed \$330,000.

From the funds provided in Specific Appropriations 764 through 908, new Assistant Public Defender positions shall be established at a rate not to exceed \$31,811.

From the funds and positions provided in Specific Appropriations 622 through 763, the Public Defenders may establish Early Case Resolution Units.

From the funds and positions in Specific Appropriations 764 through 883, \$1,046,747 and 32 positions from recurring and \$166,432 from non-recurring General Revenue, as described below, are provided for trial workload needs of the Public Defenders. These funds and positions are contingent upon the Public Defender of each judicial circuit submitting quarterly uniform workload reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of appointed and assigned criminal and civil cases; (2) the number of counts per case;

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(3) the number of cases nolle prossed; (4) the number of assigned cases resolved by plea agreement; (5) the number of assigned cases otherwise disposed of; and (6) the number of assigned cases that proceed to trial. These funds and positions shall be placed in reserve and shall be released to each Public Defender as follows: for the second quarter release, funds and positions shall be released upon receipt of the workload report for July, 1999 in the requested format; for the third quarter release, funds shall be released upon receipt of the first quarter's workload report, which must include the July workload information; and for the fourth quarter release, funds shall be released upon receipt of the second quarter's workload report. The funds and positions to be held in reserve and released as described herein are as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 764, 766, 767, and 768, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 770, 772, 773, and 774, \$31,229 and 1 position from recurring, and \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds and positions in Specific Appropriation 776, 778, 779, and 780, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 782, 784, 785, and 786, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,399 from non-recurring, and \$400 from recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 788, 790, 791, and 792, \$46,844 and 1.5 positions from recurring, \$1,923 from recurring, \$7,802 from non-recurring, and \$300 from recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 794, 796, 797, and 798, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 800, 802, 803, and 804, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 806, 808, 809, and 810, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 812, 814, 815,

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and 816, \$78,073 and 2.5 positions from recurring, \$3,205 from recurring, \$13,003 from non-recurring, and \$500 from recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 818, 820, 821, and 822, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 824, 826, 827, and 828, \$156,145 and 5 positions from recurring, \$6,402 from recurring, \$26,005 from non-recurring, and \$1,000 from recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 830, 832, 833, and 834, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring and \$200 from recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 836, 838, 839, and 840, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 842, 844, 845, and 846, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 848, 850, 851, and 852, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 854, 856, 857, and 858, \$31,229 and 1 position from recurring, \$1,282 from recurring, \$5,201 from non-recurring, and \$200 from recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 860, 862, 863, and 864, \$93,687 and 3 positions from recurring, \$3,846 from recurring, \$15,603 from non-recurring, and \$600 from recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 866, 868, 869, and 870, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 872, 874, 875, and 876, \$15,615 and .5 position from recurring, \$641 from recurring, \$2,601 from non-recurring, and \$100 from recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 878, 880, 881,

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and 882, \$62,458 and 2 positions from recurring, \$2,564 from recurring, \$10,402 from non-recurring, and \$400 from recurring General Revenue, respectively.

From the funds and positions in Specific Appropriations 764 through 883, \$654,218 and 20 positions from recurring and \$104,020 from non-recurring General Revenue, as described below, are provided for workload needs of the Public Defenders for sexual predator civil commitment cases. From these funds, the Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council, in a format provided by the Senate Budget Committee and the House Fiscal Responsibility Council, that detail the following: (1) the number of sexual predator civil commitment cases appointed and assigned to the Public Defender's office; (2) the number of petitions filed; (3) the number of probable cause hearings; (4) the number of probable cause orders; (5) the number of cases pending trial; and (6) the number of trials completed and the number of those resulting in civil commitment. The funds and positions are provided as follows:

First Judicial Circuit -- from the funds and positions provided in Specific Appropriations 764, 766, and 767, \$32,693 and 1 position from recurring, and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Second Judicial Circuit -- from the funds and positions in Specific Appropriations 770, 772, and 773, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Third Judicial Circuit -- from the funds in Specific Appropriation 776, 778, and 779, \$32,693 and 1 position from recurring and \$1,536 and \$600 in non-recurring General Revenue, respectively.

Fourth Judicial Circuit -- from the funds and positions in Specific Appropriations 782, 784, and 785, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Fifth Judicial Circuit -- from the funds and positions in Specific Appropriations 788, 790, and 791, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Sixth Judicial Circuit -- from the funds and positions in Specific Appropriations 794, 796, and 797, \$32,693 and 1 position from recurring and \$9,198 and \$600 from non-recurring General Revenue, respectively.

Seventh Judicial Circuit -- from the funds and positions in Specific Appropriations 800, 802, and 803, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Eighth Judicial Circuit -- from the funds and positions in Specific Appropriations 806, 808, and 809, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

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Ninth Judicial Circuit -- from the funds and positions in Specific Appropriations 812, 814, and 815, \$32,693 and 1 position from recurring and \$7,666 and \$600 from non-recurring General Revenue, respectively.

Tenth Judicial Circuit -- from the funds and positions in Specific Appropriations 818, 820, and 821, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from the funds and positions in Specific Appropriations 824, 826, and 827, \$32,693 and 1 position from recurring, \$179 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Twelfth Judicial Circuit -- from the funds and positions in Specific Appropriations 830, 832, and 833, \$32,693 and 1 position from recurring and \$3,066 and \$600 from non-recurring General Revenue, respectively.

Thirteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 836, 838, and 839, \$32,693 and 1 position from recurring, \$179 from recurring and \$10,738 from non-recurring, and \$600 from non-recurring General Revenue, respectively.

Fourteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 842 and 845, \$32,693 and 1 position from recurring and \$600 from non-recurring General Revenue, respectively.

Fifteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 848, 850, and 851, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Sixteenth Judicial Circuit -- from the funds in Specific Appropriations 854, 856, and 857, \$32,693 and 1 position from recurring, and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Seventeenth Judicial Circuit -- from the funds and positions in Specific Appropriations 860, 862, and 863, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

Eighteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 866, 868, and 869, \$32,693 and 1 position from recurring and \$1,536 and \$600 from non-recurring General Revenue, respectively.

Nineteenth Judicial Circuit -- from the funds and positions in Specific Appropriations 872, 874, and 875, \$32,693 and 1 position from recurring and \$6,134 and \$600 from non-recurring General Revenue, respectively.

Twentieth Judicial Circuit -- from the funds and positions in Specific Appropriations 878, 880, and 881, \$32,693 and 1 position from recurring and \$4,600 and \$600 from non-recurring General Revenue, respectively.

The Public Defenders shall not spend funds for computers or computer-related equipment when such

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expenditure would create a future year increased state funding obligation unless the Legislature has specifically appropriated funds for such purchase.

From the funds in Specific Appropriations 764 through 833, each Public Defender may transfer up to \$250,000 from General Revenue in accordance with the provisions of Chapter 216, Florida Statutes, and consistent with previously filed strategic plans for information technology when such transfer is for the express purpose of purchasing computers or computer-related equipment.

From the funds provided in Specific Appropriations 764 through 908, the Public Defenders' Coordination Office shall submit a quarterly report to the Senate Budget Committee, the Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting detailing the number of appellate and trial level conflict cases in each judicial circuit. Such reports must specify the number of "ethical" conflicts and "overload" conflicts (as described in ss. 27.53(3) and 27.54(2)(b), Florida Statutes, respectively.

FIRST JUDICIAL CIRCUIT

764	SALARIES AND BENEFITS	POSITIONS	107	
	FROM GENERAL REVENUE FUND		5,146,177	
765	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,888	
766	EXPENSES			
	FROM GENERAL REVENUE FUND		195,238	
767	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		57,099	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			20,000
	FUND			
768	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		19,911	
769	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,444	

SECOND JUDICIAL CIRCUIT

770	SALARIES AND BENEFITS	POSITIONS	79	
	FROM GENERAL REVENUE FUND		3,648,214	
771	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,744	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			3,750
	FUND			
772	EXPENSES			
	FROM GENERAL REVENUE FUND		185,180	
773	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,234	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			20,800
	FUND			
774	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		14,954	
775	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,137	

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THIRD JUDICIAL CIRCUIT

776	SALARIES AND BENEFITS	POSITIONS	29	
	FROM GENERAL REVENUE FUND		1,672,454	
777	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,887	
778	EXPENSES			
	FROM GENERAL REVENUE FUND		125,024	
779	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,717	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			10,000
	FUND			
779A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		18,000	

Funds in Specific Appropriation 779A are provided to replace motor vehicles in the Third Judicial Circuit's Public Defender's Office.

780	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		9,854	
781	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,226	

FOURTH JUDICIAL CIRCUIT

782	SALARIES AND BENEFITS	POSITIONS	147	
	FROM GENERAL REVENUE FUND		7,197,118	
783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,277	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			52,170
	FUND			
784	EXPENSES			
	FROM GENERAL REVENUE FUND		270,512	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			12,350
	FUND			
785	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		63,837	
	FROM INDIGENT CRIMINAL DEFENSE TRUST			30,000
	FUND			
785A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST			32,000
	FUND			
786	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		32,354	
787	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		105,487	

FIFTH JUDICIAL CIRCUIT

788	SALARIES AND BENEFITS	POSITIONS	77	
	FROM GENERAL REVENUE FUND		3,577,247	
	FROM GRANTS AND DONATIONS TRUST FUND			73,873
789	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,000	

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790	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	184,345	
791	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	143,152	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,000
792	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	10,612	
793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,568	

SIXTH JUDICIAL CIRCUIT

794	SALARIES AND BENEFITS	POSITIONS	195
	FROM GENERAL REVENUE FUND . . . . .		9,439,227
795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		82,867
796	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		452,305
797	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	194,421	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
798	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	45,601	
799	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	61,813	

SEVENTH JUDICIAL CIRCUIT

800	SALARIES AND BENEFITS	POSITIONS	109
	FROM GENERAL REVENUE FUND . . . . .		5,150,323
801	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		34
802	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		147,513
803	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	25,769	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		38,135
804	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	40,861	
805	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,580	

EIGHTH JUDICIAL CIRCUIT

806	SALARIES AND BENEFITS	POSITIONS	67
	FROM GENERAL REVENUE FUND . . . . .		3,220,119
807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		12,919

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808	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	127,313	
809	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,913	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,000
810	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	10,469	
811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,171	

NINTH JUDICIAL CIRCUIT

812	SALARIES AND BENEFITS	POSITIONS	130
	FROM GENERAL REVENUE FUND . . . . .		6,122,560
813	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		25,000
814	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		300,885
815	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	88,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
816	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	27,479	
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,912	

TENTH JUDICIAL CIRCUIT

818	SALARIES AND BENEFITS	POSITIONS	100
	FROM GENERAL REVENUE FUND . . . . .		4,768,321
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		12,580
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,200
820	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		177,848
821	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,990	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000
822	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	9,865	
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,598	

ELEVENTH JUDICIAL CIRCUIT

From the funds in Specific Appropriations 824 through 829, the Public Defender may spend up to \$4,500 to reimburse any employee who purchased, at his or her own expense, additional retirement credit

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in the elected state and county officers class in the Florida Retirement System up to the amount actually spent by the employee.

824	SALARIES AND BENEFITS	POSITIONS	363	
	FROM GENERAL REVENUE FUND		16,444,522	
	FROM GRANTS AND DONATIONS TRUST FUND			1,930,489
825	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		95,217	
826	EXPENSES			
	FROM GENERAL REVENUE FUND		689,584	
827	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		223,048	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
828	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		87,731	
829	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		41,287	

TWELFTH JUDICIAL CIRCUIT

830	SALARIES AND BENEFITS	POSITIONS	87	
	FROM GENERAL REVENUE FUND		4,187,028	
831	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		38,699	
832	EXPENSES			
	FROM GENERAL REVENUE FUND		272,730	
833	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		56,745	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
834	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		50,853	
835	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		30,639	

THIRTEENTH JUDICIAL CIRCUIT

836	SALARIES AND BENEFITS	POSITIONS	182	
	FROM GENERAL REVENUE FUND		8,571,826	
837	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,954	
838	EXPENSES			
	FROM GENERAL REVENUE FUND		591,470	
839	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		176,124	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			30,000
840	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		27,631	
841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		88,272	

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FOURTEENTH JUDICIAL CIRCUIT

842	SALARIES AND BENEFITS	POSITIONS	43	
	FROM GENERAL REVENUE FUND		2,510,042	
843	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			43,103
844	EXPENSES			
	FROM GENERAL REVENUE FUND		151,191	
845	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,230	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			10,000
846	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		26,794	
847	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,688	

FIFTEENTH JUDICIAL CIRCUIT

848	SALARIES AND BENEFITS	POSITIONS	184	
	FROM GENERAL REVENUE FUND		8,341,484	
849	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		248,199	
850	EXPENSES			
	FROM GENERAL REVENUE FUND		260,980	
851	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		72,829	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			40,000
852	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		11,984	
853	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,335	

SIXTEENTH JUDICIAL CIRCUIT

854	SALARIES AND BENEFITS	POSITIONS	39	
	FROM GENERAL REVENUE FUND		1,855,322	
855	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,468	
856	EXPENSES			
	FROM GENERAL REVENUE FUND		138,250	
857	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		24,398	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			10,000
858	SPECIAL CATEGORIES			
	PUBLIC DEFENDERS - LAW LIBRARY			
	FROM GENERAL REVENUE FUND		21,615	
859	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,222	

SECTION 4			
SPECIFIC			
APPROPRIATION			
859A	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,525	
SEVENTEENTH JUDICIAL CIRCUIT			
860	SALARIES AND BENEFITS	POSITIONS	197
	FROM GENERAL REVENUE FUND . . . . .	10,010,617	
861	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,757	
862	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	557,435	
863	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	86,384	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .	30,000	
864	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	54,906	
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,291	
EIGHTEENTH JUDICIAL CIRCUIT			
866	SALARIES AND BENEFITS	POSITIONS	91
	FROM GENERAL REVENUE FUND . . . . .	4,254,865	
867	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,953	
868	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	253,142	
869	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	48,178	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .	20,000	
870	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	32,068	
871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,832	
NINETEENTH JUDICIAL CIRCUIT			
872	SALARIES AND BENEFITS	POSITIONS	66
	FROM GENERAL REVENUE FUND . . . . .	3,074,366	
873	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,893	
874	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	179,161	
875	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	42,203	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .	10,000	

From the funds and positions in Specific Appropriations 872, 874, and 875, \$128,440 and 4 positions, \$11,654, and \$13,208, respectively, from General Revenue are provided for the Nineteenth Judicial Circuit's client services program.

SECTION 4			
SPECIFIC			
APPROPRIATION			
876	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	43,366	
877	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,589	
TWENTIETH JUDICIAL CIRCUIT			
878	SALARIES AND BENEFITS	POSITIONS	85
	FROM GENERAL REVENUE FUND . . . . .	3,733,290	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		191,579
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,287	
880	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	195,271	
881	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	60,378	
	FROM INDIGENT CRIMINAL DEFENSE TRUST		
	FUND . . . . .		20,000
882	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	18,771	
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,538	

PUBLIC DEFENDERS APPELLATE DIVISION

From the funds and positions in Specific Appropriations 884 through 908, \$195,000 and 5 positions from recurring and \$10,000 from non-recurring General Revenue, are provided for the appellate workload needs of the Appellate Public Defenders for sexual predator civil commitment cases. From these funds, the Appellate Public Defenders must submit quarterly uniform reports to the Senate Budget Committee and the House Fiscal Responsibility Council that detail the number of sexual predator civil commitment appeals assigned to the office and the status of those appeals. These funds and positions are provided as follows:

Second Judicial Circuit -- from funds and positions in Specific Appropriations 884, 886, 887 and 888, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Seventh Judicial Circuit -- from funds and positions in Specific Appropriations 889, 891, 892, and 893, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Tenth Judicial Circuit -- from funds and positions in Specific Appropriations 894, 896, 897, and 898, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

Eleventh Judicial Circuit -- from funds and positions in Specific Appropriations 899, 901, 902, and 903, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.



SECTION 4  
SPECIFIC  
APPROPRIATION

Fifteenth Judicial Circuit -- from funds and positions in Specific Appropriations 904, 906, 907, and 908, \$36,794 and 1 position from recurring, \$2,006 from recurring, \$2,000 from non-recurring, and \$200 from recurring General Revenue, respectively.

From the funds provided in Specific Appropriations 884 through 908, new Assistant Appellate Public Defender positions shall be established at a rate not to exceed \$36,393.

SECOND JUDICIAL CIRCUIT

884	SALARIES AND BENEFITS	POSITIONS	35
	FROM GENERAL REVENUE FUND		1,883,052
885	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,500
886	EXPENSES		
	FROM GENERAL REVENUE FUND		135,598
887	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		83,331
888	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,915

SEVENTH JUDICIAL CIRCUIT

889	SALARIES AND BENEFITS	POSITIONS	32
	FROM GENERAL REVENUE FUND		1,748,206
890	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,400
891	EXPENSES		
	FROM GENERAL REVENUE FUND		166,424
892	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		22,421
893	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		15,005

TENTH JUDICIAL CIRCUIT

894	SALARIES AND BENEFITS	POSITIONS	50
	FROM GENERAL REVENUE FUND		2,710,883
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		305,744
896	EXPENSES		
	FROM GENERAL REVENUE FUND		160,302
897	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		70,429
898	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		16,595

ELEVENTH JUDICIAL CIRCUIT

899	SALARIES AND BENEFITS	POSITIONS	24
	FROM GENERAL REVENUE FUND		1,650,420

SECTION 4  
SPECIFIC  
APPROPRIATION

900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		9,165
901	EXPENSES		
	FROM GENERAL REVENUE FUND		105,156
902	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		36,332
903	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		8,921

FIFTEENTH JUDICIAL CIRCUIT

904	SALARIES AND BENEFITS	POSITIONS	37
	FROM GENERAL REVENUE FUND		2,685,855
905	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		7,837
906	EXPENSES		
	FROM GENERAL REVENUE FUND		117,041
907	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		26,165
908	SPECIAL CATEGORIES		
	PUBLIC DEFENDERS - LAW LIBRARY		
	FROM GENERAL REVENUE FUND		22,731

CAPITAL COLLATERAL REGIONAL COUNSELS

NORTHERN REGIONAL COUNSEL

909	SALARIES AND BENEFITS	POSITIONS	29
	FROM GENERAL REVENUE FUND		1,383,723
910	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		31,218
911	EXPENSES		
	FROM GENERAL REVENUE FUND		761,928
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		21,222

912	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		1,531
913	SPECIAL CATEGORIES		
	OVERTIME		
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND		20,672

914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		6,267

915	SPECIAL CATEGORIES		
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY		
	FROM GENERAL REVENUE FUND		6,500

MIDDLE REGIONAL COUNSEL

916	SALARIES AND BENEFITS	POSITIONS	39
	FROM GENERAL REVENUE FUND		2,003,805
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		47,307

SECTION 4		
SPECIFIC		
APPROPRIATION		
918	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	967,517
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	32,159
919	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	12,227
920	SPECIAL CATEGORIES	
	OVERTIME	
	FROM CAPITAL COLLATERAL REPRESENTATIVE TRUST FUND . . . . .	31,327
921	SPECIAL CATEGORIES	
	CAPITAL COLLATERAL REGIONAL COUNSELS LAW LIBRARY	
	FROM GENERAL REVENUE FUND . . . . .	9,625
922	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,500

SOUTHERN REGIONAL COUNSEL

OFFICE OF SECRETARY AND MANAGEMENT AND BUDGET

From the funds in Specific Appropriations 930 through 972C, each provider identified in proviso who receives a specific allocation of funds must provide the Department of Juvenile Justice with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

SECTION 4		
SPECIFIC		
APPROPRIATION		
930	SALARIES AND BENEFITS	POSITIONS 415
	FROM GENERAL REVENUE FUND . . . . .	18,724,155
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	92,465
931	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	341,235
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	11,712
932	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	8,061,496
	FROM ADMINISTRATIVE TRUST FUND . . . . .	259,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,196,079
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	685,913
933	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	10,233
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,181,993
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,255,516

From the funds in Specific Appropriation 932, \$80,000 from the General Revenue Fund are provided for the Juvenile Justice Information System Special monitoring as a critical information resource management project under s. 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

Funds are provided in Specific Appropriation 932, \$2,134,966 from the Grants and Donations Trust Fund and 933, \$2,181,993 from the Administrative Trust Fund and \$1,255,516 from the Grants and Donations Trust Fund respectively, for the Juvenile Justice Information System. Prior to the release of these funds, the department shall submit a work plan detailing the objectives and expected outcomes to be attained during the fiscal year with anticipated completion dates and total projected costs. The plan shall be submitted to the House Fiscal Responsibility Council, the Senate Fiscal Group, the Technology Review Workgroup, and the Governor's Office of Planning and Budgeting. The department shall also schedule quarterly project review meetings with the Governor's Office of Planning and Budgeting, and the appropriate substantive and fiscal committees of the Legislature, to describe the progress made to date, actual completion dates, anticipated problems, and any recommended changes to the plan. The department shall consult with the Department of Banking and Finance's Division of Accounting and Auditing to establish an appropriate accounting structure within the Florida Accounting Information Resource subsystem (FLAIR) to allow for the unique identification and reporting of the funds appropriated for the Juvenile Justice Information System project. The accounting structure for this project shall provide the capability for year-to-date and life-to-date reporting for the funds appropriated for the project.

934	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	450,000
935	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND . . . . .	16,474
936	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	

SECTION 4 SPECIFIC APPROPRIATION		
	FROM GENERAL REVENUE FUND . . . . .	600,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,190,645
937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	34,149
ASSISTANT SECRETARY FOR PROGRAM PLANNING		
938	SALARIES AND BENEFITS POSITIONS 61 FROM GENERAL REVENUE FUND . . . . .	2,311,026
	FROM GRANTS AND DONATIONS TRUST FUND . . .	782,900
939	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	140,690
940	EXPENSES FROM GENERAL REVENUE FUND . . . . .	412,058
	FROM GRANTS AND DONATIONS TRUST FUND . . .	359,948
941	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . .	6,368
DISTRICT OPERATIONS		
942	SALARIES AND BENEFITS POSITIONS 339 FROM GENERAL REVENUE FUND . . . . .	16,294,100
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	48,520
943	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	303
944	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,234,474
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	10,249
945	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	502,000
946	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,427
947	LUMP SUM LOCAL PREVENTION GRANTS FROM GENERAL REVENUE FUND . . . . .	1,500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,000,000
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .	1,000,000
<p>Funds in Specific Appropriation 947 are provided for prevention and intervention grants to be awarded by the local Juvenile Justice District Boards and County Councils to meet their local priority needs. These funds are contingent upon the department submitting a list of proposed grant recipients with the budget amendment which allocates the lump sum pursuant to the provisions of Chapter 216, Florida Statutes. The list of grant recipients shall also provide the purpose of each grant, the population to be served, and the performance measures and standards that will be used to evaluate each grant recipient's performance.</p>		
948	SPECIAL CATEGORIES GRANTS AND AID TO LOCAL GOVERNMENTS - JUVENILE CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	350,000

SECTION 4 SPECIFIC APPROPRIATION		
949	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	32,933,968
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,380,484
<p>From the funds provided in Specific Appropriation 949, that are designated for Juvenile Alternative Sanctions Programs (JASP), the Secretary of the department may enter into agreements with State Attorneys to redefine diversionary priorities and programmatic approaches to pre-trial intervention. Programs exhibiting innovative and cost effective approaches will be given highest priority.</p>		
<p>From the funds in Specific Appropriation 949, the department may approve payment for any necessary start up expenses documented by the recipient. The total of start up expenses and program costs may not exceed the amount appropriated. The department shall ensure the total amount of funds appropriated shall be awarded to the recipient.</p>		
<p>From the funds provided in Specific Appropriation 949, funds are provided for the following new programs or program increases:</p>		
<p>Juvenile Anti-Gang Prevention Program in Broward County \$497,512 from recurring General Revenue for 12 months;</p>		
<p>Tough Love Marketing Initiative, \$150,000 from non-recurring General Revenue;</p>		
<p>Project H.U.G.S. - Having Understanding, Guidance, and Support, \$50,000 from non-recurring General Revenue;</p>		
<p>MAD DADS of Florida, \$242,691 from recurring General Revenue for 12 months, of which \$80,000 is provided for Miami-Dade County. The \$200,000 for MAD DADS of Florida provided in 1998-1999 is to be continued;</p>		
<p>PACE Center for Girls of Orange County, \$103,500 from recurring General Revenue for 12 months;</p>		
<p>Multi Systemic Therapy Family Preservation Program, \$306,000 from recurring General Revenue for 12 months;</p>		
<p>Boys and Girls Club After School and Summer Program, \$200,000 from recurring General Revenue for the Boys and Girls Club of St. Lucie County and \$1,750,000 from non-recurring General Revenue for statewide allocation;</p>		
<p>Community Coalition, \$385,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;</p>		
<p>Adult Mankind Organization in Dade County, \$1,200,000 from recurring General Revenue is continued from fiscal year 1998-1999 and is provided for fiscal year 1999-2000;</p>		
<p>Community Awareness and Response to Truancy, \$259,700 from recurring General Revenue for 12 months;</p>		
<p>After School Misdemeanor Diversion Program, \$100,000 from recurring General Revenue for 12 months;</p>		
<p>Arise Foundation - Secrets of Success, \$200,000 from recurring General Revenue for 12 months;</p>		

SECTION 4  
SPECIFIC  
APPROPRIATION

Juvenile Arrest and Monitor Program, \$744,135 from recurring General Revenue for 12 months;

Brevard County Drug Court Program, \$250,000 from recurring General Revenue for 12 months;

Ronald A. Silver Youth Enrichment Services Center, \$200,000 from non-recurring General Revenue;

Eckerd Youth Alternatives Matching Grant Program, \$1,350,000 from non-recurring General Revenue;

Big Brothers/Big Sisters of Martin County, \$95,000 from recurring General Revenue for 12 months;

Youth Volunteer Corps, \$70,000 from recurring General Revenue for 12 months and \$20,000 from non-recurring General Revenue;

Pasco County Sheriff Domestic Violence Juvenile Project, \$150,000 from non-recurring General Revenue;

Youth Crime Watch, \$10,000 from recurring General Revenue for 12 months, to supplement the \$400,000 provided in 1998-1999 which is to be continued;

Weed and Seed of Dade County Aftercare Program, \$553,000 from recurring General Revenue for 12 months, to supplement the \$250,000 provided in 1998-1999 which is to be continued;

Summer School Jobs Program, \$37,500 from recurring General Revenue for 12 months;

Juvenile Justice Role Model Development Project, \$100,000 from non-recurring General Revenue;

D-FY-IT, \$150,000 from non-recurring General Revenue;

All American Foundation, \$175,000 from non-recurring General Revenue;

PACE Center for Girls - Duval County, \$207,000 from recurring General Revenue for 12 months;

Duval Police Athletic League, \$250,000 from recurring General Revenue for 12 months;

Jacksonville Center for Prevention of Urban Violence, \$250,000 from non-recurring General Revenue;

Community United for the Development of Our Youth, \$250,000 from non-recurring General Revenue;

Local Truancy Initiatives - Regional Truancy Program of Broward County, \$150,000 from recurring General Revenue for 12 months;

Miami-Dade Police Athletic League, \$50,000 from non-recurring General Revenue;

Cetary Project in Miami-Dade County, \$75,000 from non-recurring General Revenue;

Boca Raton Center for Youth Activities, \$100,000 from recurring General Revenue for 12 months;

Miami Rivers of Life Program, \$200,000 from non-recurring General Revenue;

SECTION 4  
SPECIFIC  
APPROPRIATION

Community Coalition - Employment Assistance for DJJ Referred Youth, \$415,000 from recurring General Revenue for 12 months;

Community Coalition - Drug Prevention for At-Risk Youth, \$600,000 from recurring General Revenue for 12 months;

Visions to Victory, \$200,000 from non-recurring General Revenue; and

Teen Radio Outreach, \$100,000 from non-recurring General Revenue.

From the funds in Specific Appropriation 949, up to \$1.5 million from recurring General Revenue is provided for early intervention services for youth to be established and operated as part of the Governor's Front-Porch Initiative designed to reduce crime and rehabilitate targeted neighborhoods.

From the funds provided for the Community Partnership Grant Program and Invest in Children License Plate Grant Program contained in Specific Appropriations 945 and 949, the department is authorized to issue grants and aid to local governments and not-for-profit organizations for the purposes of preventing juvenile crime and diverting juveniles from the juvenile justice system. The department shall give consideration to established program partnerships utilizing a one-to-one mentoring model with a law enforcement component, such as the Adopt-A-Cop program.

From the funds in Specific Appropriation 949 up to \$1,500,000 from recurring General Revenue may be used to fund new and existing Teen Court Programs for operational costs and for development/expansion of treatment and educational services that will enhance the effectiveness of the Teen Court Program pursuant to the recognized standards of the Florida Association of Teen Courts.

950	SPECIAL CATEGORIES GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION FROM GRANTS AND DONATIONS TRUST FUND . . .		4,800,000
951	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,412,205	163,275
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
952	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . .	33,984,601	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858
956	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,000,000	5,558,200
	FROM GRANTS AND DONATIONS TRUST FUND . . .		
957A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL DELINQUENCY INTERVENTION FACILITIES FROM GENERAL REVENUE FUND . . . . .	8,709,642	

Funds in Specific Appropriation 957A for Local Delinquency Intervention Facilities shall be allocated from General Revenue as follows:

SECTION 4  
SPECIFIC  
APPROPRIATION

Crosswinds Runaway and Youth Crisis Center--New and Expanded Shelter.....	968,642
Florida Ocean Sciences Youth Development Center.....	500,000
PACE Center for Girls, Inc. Broward County.....	1,500,000
Manatee County Runaway Shelter.....	400,000
Gulf Coast Marine Institute of Manatee County.....	500,000
Orlando Juvenile Addictions Receiving Facility.....	55,000
Runaway and Youth Crisis Shelter--Serving Citrus, Hernando, & Sumter Counties.....	500,000
Stewart-Marchman Center Level 6 Substance Abuse Treatment.....	425,000
Pinellas Marine Institute Juvenile Justice Program.....	46,000
Boys & Girls Club of Manatee County....	175,000
Big Brothers/Big Sisters of Martin County.....	465,000
Boys and Girls Club of Saint Lucie County.....	750,000
Boys and Girls Club of Spring Hill.....	100,000
Quality Life Center of Southwest Florida	250,000
Pinellas Runaway and Youth Crisis Shelter.....	250,000
Youth and Family Alternatives.....	250,000
Here's Help.....	200,000
Big Brothers/Big Sisters of St. Lucie County.....	250,000
Impact House Education Program expansion	250,000
Delray Beach Youth Council.....	200,000
Juvenile Crime Prevention and Florida Crime Information Center Program....	275,000
Palm Beach County Sheriff's Office--Youth Academy (Eagle Academy).....	250,000
Cape Coral Youth Center.....	150,000

From the funds in Specific Appropriations 942 through 957A, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE JUSTICE INSTITUTIONS

958 SALARIES AND BENEFITS	POSITIONS	219	
FROM GENERAL REVENUE FUND . . . . .		5,351,961	
FROM GRANTS AND DONATIONS TRUST FUND . . .			105,680
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,846,843
959 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		423,216	
960 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		939,262	
961 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		33,861	
962 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .		158,731	
FROM GRANTS AND DONATIONS TRUST FUND . . .			90,053
963 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL			
FROM GENERAL REVENUE FUND . . . . .		447,787	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			105,187

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964 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL		
FROM GENERAL REVENUE FUND . . . . .	5,786,439	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,088
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273

965 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	103,645	

From the funds in Specific Appropriations 958 through 965, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE DETENTION PROGRAM

966 SALARIES AND BENEFITS	POSITIONS	2,331	
FROM GENERAL REVENUE FUND . . . . .		73,662,897	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			123,843
967A OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		652,146	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			106,204
967B EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		9,066,700	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			970,943
967C OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		38,438	
967D FOOD PRODUCTS			
FROM GENERAL REVENUE FUND . . . . .		1,944,778	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,612,111

968 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,447,502	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,087,326

From the funds in Specific Appropriation 968, \$50,000 from recurring General Revenue may be used to complete a juvenile detention and risk assessment instrument validation study.

968A FIXED CAPITAL OUTLAY		
PROGRAM SECURE DETENTION / STATEWIDE		
FROM GENERAL REVENUE FUND . . . . .	738,650	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,715,000

From the funds in Specific Appropriations 966 through 968A, the Juvenile Detention Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, develop and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings:

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=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Number of escapes from secure detention facilities per 100,000 resident days.....	3.3
Number of new law violations from home detention per 100,000 resident days.....	.92
=====	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	

From the funds in Specific Appropriations 966 through 968A, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

JUVENILE OFFENDER PROGRAM

969	SALARIES AND BENEFITS	POSITIONS	2,165	
	FROM GENERAL REVENUE FUND		64,827,856	
	FROM GRANTS AND DONATIONS TRUST FUND			328,646
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			9,817,080
970A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		137,134	
970B	EXPENSES			
	FROM GENERAL REVENUE FUND		12,944,781	
	FROM GRANTS AND DONATIONS TRUST FUND			340,147
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,005,786
970C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		294,996	
970D	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		962,497	
	FROM GRANTS AND DONATIONS TRUST FUND			144,517
970E	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		137,773	
971	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		245,267,055	
	FROM GRANTS AND DONATIONS TRUST FUND			2,745,664
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			38,243,331

From the funds provided in Specific Appropriation 971, funds are provided to continue the current contract for the operation of the sexual offender program at the South Florida State Hospital, and to continue the operation of residential and non-residential juvenile justice programs at the "Old" Orlando Sunland Training Center. The Department of Juvenile Justice shall provide for the continued existing use of the property by the Department of Children and Families and previously approved community activities.

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From the funds in Specific Appropriation 971, \$511,000 is provided for the Level Eight Juvenile Sex Offender Program located on the grounds of the South Florida State Hospital in District 10.

From the funds in Specific Appropriation 971, \$1,122,071 from recurring General Revenue is provided for the department to contract for a minimum of 217 low risk residential commitment beds for 60 days. The department may use these funds to procure bed capacity through operations contracts with private providers who can provide facilities as part of the operating costs and may also enter into lease-purchase contracts with private providers when in the best interest of the state. All lease-purchase contracts must be executed as separate instruments from those which procure operational services. The department must procure the maximum bed capacity possible with these funds, provided that the state's long-term interests in property and facilities are adequately sustained.

From the funds in Specific Appropriation 971, the department may expend up to \$300,000 from General Revenue for management consulting to review the efficiency and effectiveness of department operations.

From the funds in Specific Appropriation 971, funds are provided for the following:

City of Pahokee, \$142,900 for payment in lieu of taxes from non-recurring General Revenue;

\$768,544 from recurring General Revenue, for per diem increases for non-profit and for-profit providers of commitment programs in the Department of Juvenile Justice. Funds will be distributed on an equal per diem basis to all providers who have achieved a "special deemed," "deemed," or "high satisfactory" quality assurance rating for Fiscal Year 1997-98. Providers who receive an increase must ensure that at least 90 percent of the increase is used to increase salaries of direct care staff.

From the funds provided in Specific Appropriation 971, the Department of Juvenile Justice shall fund its current contracts for the annual operation of two secure, 350-bed facilities located in Polk County and Palm Beach County. The department is authorized to award an increase in per diem rates for the Polk and Palm Beach Youth Development Centers, operated by Correctional Services Corporation, in an amount up to \$581,000 in total, contingent upon the department's determination that the facilities have achieved at least a satisfactory quality assurance rating and are in compliance with the terms of the departmental contract governing their operation.

From funds in Specific Appropriation 971, \$434,400 is provided from recurring General Revenue for operational funding for the Grove Counseling Center residential commitment facility funded in fixed capital outlay for fiscal year 1998-1999.

972	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND			6,637,248

From the funds provided in Specific Appropriation 972, \$161,884 from General Revenue is provided for an increase to Eckerd Youth Wilderness Camps.

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972A FIXED CAPITAL OUTLAY  
COMMITMENT BEDS - STATEWIDE  
FROM GENERAL REVENUE FUND . . . . . 2,015,987  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 18,135,893

From the funds provided in Specific Appropriation 972A, the Department shall provide for 25 beds at Bay Point Schools in Dade County.

972B FIXED CAPITAL OUTLAY  
CONSEQUENCE UNIT BEDS  
FROM GENERAL REVENUE FUND . . . . . 450,000  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,550,000

From the funds in Specific Appropriation 972B, at least 60 consequence unit beds shall be allocated by the department to the following juvenile justice districts maintaining the highest totals of youth placed on community control, as follows: Districts 7, 10, 11, 4, and 5.

972C FIXED CAPITAL OUTLAY  
CORRECTIONS PRIVATIZATION COMMISSION -  
LEASE PURCHASE  
FROM GENERAL REVENUE FUND . . . . . 2,895,735

From the funds in Specific Appropriations 969 through 972C, the Juvenile Offender Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide protection for the public from juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services and commitment programs including secure residential programs:

Table with 2 columns: Performance Measures - Outcomes, FY 1999-00 Standards. Rows include percentages for juveniles adjudicated or convicted in adult court for various risk levels (low, moderate, high, maximum).

From the funds in Specific Appropriations 969 through 972C, the department is authorized to transfer up to 2% of the new funding provided for new contracts, grants, and aid to local governments, to establish positions in excess of those authorized by this act, for administrative support and contract management pursuant to the budget amendment provisions of Chapter 216, Florida Statutes.

LAW ENFORCEMENT, DEPARTMENT OF

STAFF SERVICES, DIVISION OF

973 SALARIES AND BENEFITS POSITIONS 122  
FROM GENERAL REVENUE FUND . . . . . 5,872,417  
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 210,550  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,074  
FROM OPERATING TRUST FUND . . . . . 153,796

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974 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 38,190  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 38,000  
FROM OPERATING TRUST FUND . . . . . 24,000

975 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 1,157,734  
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 43,241  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 247,755  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,500  
FROM OPERATING TRUST FUND . . . . . 69,032  
FROM REVOLVING TRUST FUND . . . . . 1,000,000

976 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 27,020  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,000

977 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 10,052

978 SPECIAL CATEGORIES  
OVERTIME  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 748

979 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 12,387  
FROM OPERATING TRUST FUND . . . . . 1,848

980 SPECIAL CATEGORIES  
SALARY INCENTIVE PAYMENTS  
FROM GENERAL REVENUE FUND . . . . . 19,667

981 SPECIAL CATEGORIES  
VIOLENT CRIME INVESTIGATIVE EMERGENCIES  
FROM GENERAL REVENUE FUND . . . . . 500,000  
FROM OPERATING TRUST FUND . . . . . 500,000

CRIMINAL JUSTICE INVESTIGATIONS AND FORENSIC SCIENCE

982 SALARIES AND BENEFITS POSITIONS 1,029  
FROM GENERAL REVENUE FUND . . . . . 51,037,199  
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 36,062  
FROM GRANTS AND DONATIONS TRUST FUND . . . . . 974,552  
FROM OPERATING TRUST FUND . . . . . 716,533

983A EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 19,259  
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . 2,219  
FROM OPERATING TRUST FUND . . . . . 1,822

984 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - SPECIAL PROJECT GRANTS  
FROM GENERAL REVENUE FUND . . . . . 754,672

Funds in Specific Appropriation 984 are provided for the following:

\$300,000 from non-recurring General Revenue for the Winter Park Public Safety Center planning study;

\$100,000 from non-recurring General Revenue for the National Police Corps Program -- Super Cop, to supplement the \$50,000 provided in 1998-1999 which is to be continued and is hereby provided for fiscal year 1999-2000;

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\$254,672 for assisting state and local criminal justice agencies in providing canine services to help locate missing children and conduct other local law enforcement initiatives; and

\$25,000 to provide English training to Haitian police and other law enforcement personnel with City of Orlando Police Department, Orange County Sheriff's Department and Seminole County Sheriff's Department.

984A LUMP SUM	
PERFORMANCE BASED PROGRAM BUDGET (PBPB)	
FOR CRIMINAL JUSTICE (CJ) INVESTIGATIONS	
AND PROTECTION	
FROM GENERAL REVENUE FUND . . . . .	17,364,456
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND . . . . .	2,951,989
FROM GRANTS AND DONATIONS TRUST FUND . . .	3,500,545
FROM OPERATING TRUST FUND . . . . .	3,281,143

From the funds provided in Specific Appropriations 982 and 984A, \$942,900 from recurring General Revenue and 36 positions and \$278,946 in recurring General Revenue and \$830,634 in non-recurring General Revenue respectively, are provided for three narcotics squads. In addition to the reporting requirements described in chapter 932, Florida Statutes, the department must submit semi-annual reports, beginning in June 2000 to the Senate Budget Committee, the House Fiscal Responsibility Council, and the Governor's Office of Planning and Budgeting detailing the amount of property seized or forfeited under the Florida Contraband Forfeiture Act by the direct or indirect efforts of the narcotic squads.

From the funds in Specific Appropriation 984A, up to \$1 million of forfeiture funds received through or derived from IMPACT money laundering activities deposited in the Forfeiture and Investigative Trust Fund or the Department's Federal Forfeiture Trust Fund may be used to fund a statewide drug intelligence database and the purchase of necessary equipment to support the combat of money laundering and drug trafficking activities. The Executive Office of the Governor is authorized to increase the appropriation in this trust fund for the stated purposes based on the available cash balances subject to all applicable provisions of Chapter 216, Florida Statutes.

From the funds provided in Specific Appropriation 984A from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not to exceed \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From Specific Appropriation 984A, \$100,000 from the Grants and Donations Trust Fund shall be used for the Northeast Florida Regional Investigative Support Center, provided such funds are received from counties residing in the FDLE Jacksonville Region.

985 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND . . . . .	150,000
985A SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC SAFETY ENHANCEMENTS	
FROM GENERAL REVENUE FUND . . . . .	250,000

Funds in Specific Appropriation 985A are provided for the Opa-Locka Street Lighting project.

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985B SPECIAL CATEGORIES	
GRANTS AND AIDS - CRIME PREVENTION SERVICES	
FROM GENERAL REVENUE FUND . . . . .	250,000

Funds in Specific Appropriation 985B are provided for the Amer-I-Can program.

985C SPECIAL CATEGORIES	
GRANTS AND AIDS - LOCAL LAW ENFORCEMENT	
FACILITIES & EQUIPMENT	
FROM GENERAL REVENUE FUND . . . . .	699,000

Funds in Specific Appropriation 985C are provided for the following:

\$250,000 from non-recurring General Revenue for the Palm Beach County computer-aided dispatch and geographical interface system;

\$300,000 from non-recurring General Revenue for the Indian River Police Training Facility and Equipment;

\$99,000 from non-recurring General Revenue for the Computer-Aided Dispatch Program in Indian River County; and

\$50,000 from non-recurring General Revenue for the City of Sweetwater Police Department improvement program.

986 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	586,476

From the funds in Specific Appropriations 982 through 986, the Criminal Justice Investigations and Forensic Science Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
Number/percentage of criminal investigations	
closed resulting in an arrest.....	826/65%
Number/percentage of closed criminal	
investigations resolved.....	1,008/85%
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference. The performance-based program	
appropriations in Specific Appropriations 982,	
1983A, and 984A shall have the budget transfer	
flexibility provided in subsection 216.292(4),	
Florida Statutes.	
=====	

CRIMINAL JUSTICE INFORMATION

987 SALARIES AND BENEFITS	POSITIONS	353
FROM GENERAL REVENUE FUND . . . . .		5,574,590
FROM CRIMINAL JUSTICE STANDARDS AND		
TRAINING TRUST FUND . . . . .		86,064
FROM GRANTS AND DONATIONS TRUST FUND . . .		331,967
FROM OPERATING TRUST FUND . . . . .		8,174,269



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988A	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)		
	FOR CRIMINAL JUSTICE (CJ) INFORMATION		
	FROM GENERAL REVENUE FUND . . . . .	4,263,810	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		4,008
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,048,076
	FROM OPERATING TRUST FUND . . . . .		14,608,169

Funds in Specific Appropriations 988A from the Operating Trust Fund are derived from fees for criminal history checks. Such fees charged to the vendors associated with the Departments of Children and Families, Juvenile Justice and Elder Affairs shall not exceed \$8.

988B	LUMP SUM		
	CHILDREN AND ELDERLY ACT INITIATIVE		
	POSITIONS	14	
	FROM OPERATING TRUST FUND . . . . .		850,000

988C	LUMP SUM		
	STATEWIDE TRACKING OF DOMESTIC VIOLENCE		
	CASES		
	POSITIONS	4	

989	LUMP SUM		
	TARGETING FRAUD AND COMPUTER CRIMES		
	AGAINST FLORIDA		
	POSITIONS	23	
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		638,795

990	SPECIAL CATEGORIES		
	TRANSFER TO THE OPERATING TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,085,000	

991	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,522	
	FROM OPERATING TRUST FUND . . . . .		9,622

992	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740

From the funds in Specific Appropriations 987 through 992, the Criminal Justice Information Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policy-makers and the public:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Percent of time FCIC is running	
and accessible.....	99.5%
Percentage response to criminal history	
record check customers within	
defined time frame.....	92%
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	

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reference. The performance-based program appropriations in Specific Appropriations 987 and 988A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CRIMINAL JUSTICE PROFESSIONALISM

993	SALARIES AND BENEFITS	POSITIONS	101
	FROM GENERAL REVENUE FUND . . . . .		820,350
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		3,650,695
	FROM OPERATING TRUST FUND . . . . .		52,309

994A	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGET (PBPB)		
	FOR CRIMINAL JUSTICE (CJ) PROFESSIONALISM		
	FROM GENERAL REVENUE FUND . . . . .	98,408	
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		11,006,476
	FROM OPERATING TRUST FUND . . . . .		85,226

995	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		137,649

996	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND		
	TRAINING TRUST FUND . . . . .		12,866

From the funds in Specific Appropriations 993 through 996, the Criminal Justice Professionalism Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies and provide entry-level and in-service officer training and maintain disciplinary procedures the output measures and outcome measures and associated performance standards are as follows:

=====	
Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Number/percentage of individuals who pass the	
basic professionalism certification examination	
for law enforcement officers, correctional	
officers, and correctional probation	
officers.....	5,140/75%
=====	
Additional approved performance measures and	
standards are established in the FY 1999-00	
Implementing Bill and are incorporated herein by	
reference. The performance-based program	
appropriations in Specific Appropriations 993 and	
994A shall have the budget transfer flexibility	
provided in subsection 216.292(4), Florida	
Statutes.	
=====	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

OFFICE OF ATTORNEY GENERAL

997	SALARIES AND BENEFITS	POSITIONS	911
	FROM GENERAL REVENUE FUND . . . . .		20,005,243

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	FROM ADMINISTRATIVE TRUST FUND . . . . .	920,883	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	310,825	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .	919,303	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	3,631,184	
	FROM CRIME STOPPERS TRUST FUND . . . . .	36,374	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	249,393	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,014,232	
	FROM LEGAL SERVICES TRUST FUND . . . . .	11,157,592	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	2,249,140	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	1,078,578	
998A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	121,007	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	133,904	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	45,100	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	40,851	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	130,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,158	
	FROM LEGAL SERVICES TRUST FUND . . . . .	956,354	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	150,000	
998B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,614,229	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	129,767	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	169,985	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .	2,269	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	484,455	
	FROM CRIME STOPPERS TRUST FUND . . . . .	8,611	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	217,383	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	794,171	
	FROM LEGAL SERVICES TRUST FUND . . . . .	2,350,020	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	11,250	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	430,462	
	From the funds in Specific Appropriation 998B, \$300,000 from recurring General Revenue is provided to continue the contract with the Center for the Administration of Justice at Florida International University.		
999	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - DADE COUNTY HAITIAN REFUGEE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
999A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	775,290	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	108,677	
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .	7,265	
	FROM CONSUMER FRAUDS TRUST FUND . . . . .	11,940	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .	95,375	
	FROM CRIME STOPPERS TRUST FUND . . . . .	3,302	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .	5,638	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	287,923	
	FROM LEGAL SERVICES TRUST FUND . . . . .	306,609	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .	27,483	
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .	29,190	
999B	LUMP SUM		
	CHILD WELFARE LEGAL SERVICES		
	POSITIONS	19	
	FROM LEGAL SERVICES TRUST FUND . . . . .	1,400,000	
999C	LUMP SUM		
	SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION		

SECTION 4		SPECIFIC APPROPRIATION	
	FROM GENERAL REVENUE FUND . . . . .	POSITIONS	2
	FROM GENERAL REVENUE FUND . . . . .		100,000
1000	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		279,228
1001	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE FOR CRIME PREVENTION IN THE BLACK COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .		1,829,163
	From the funds in Specific Appropriation 1001, \$150,000 from non-recurring General Revenue is provided for the National Conference on Preventing Crime in the Black Community.		
1001A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		153,940
1002	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,470,011
1003	SPECIAL CATEGORIES		
	CONSUMER FRAUD INVESTIGATIONS		
	FROM CONSUMER FRAUDS TRUST FUND . . . . .		528,290
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		134,126
1004	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		22,558,000
	From the funds in Specific Appropriation 1004, the Attorney General is directed to give priority to the payment of claims for the forensic examinations for victims of sexual assault.		
1005	SPECIAL CATEGORIES		
	FAMILY VIOLENCE - LEGAL ASSISTANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		389,545
1005A	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		46,500
1005B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .		1,000,000
	From the funds in Specific Appropriation 1005B, \$1,000,000 from non-recurring General Revenue is provided for Urban League Crime Prevention and Intervention Programs.		
1006	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOTOR VEHICLE THEFT PREVENTION		
	FROM FLORIDA MOTOR VEHICLE THEFT PREVENTION TRUST FUND . . . . .		2,142,669
1007	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . . .		8,000,000
1008	SPECIAL CATEGORIES		
	RICO INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		737,055
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		

SECTION 4		SPECIFIC APPROPRIATION	
	FROM GENERAL REVENUE FUND . . . . .	124,881	
	FROM CRIMES COMPENSATION TRUST FUND . . .		4,849
	FROM GRANTS AND DONATIONS TRUST FUND . . .		6,352
1010	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		46,343
1011	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM CRIMES COMPENSATION TRUST FUND . . .	16,399,000	
1012	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND .		7,448
1013	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	159,448	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
	FROM GRANTS AND DONATIONS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053

From the funds in Specific Appropriations 997 through 1013, the Office of the Attorney General will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services:

Performance	FY 1999-00
Measures - Outcomes	Standards
=====	
Actual cost per legal hour for state agency representation.....	\$46
Percent of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 levels.....	85%
=====	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.	
=====	

OFFICE OF STATEWIDE PROSECUTION			
1014	SALARIES AND BENEFITS POSITIONS	54	
	FROM GENERAL REVENUE FUND . . . . .	3,415,934	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		76,567
1015A	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,855	
1015B	LUMP SUM		
	FOUR FRONTS - DRUG PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	274,800	
1015C	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	667,798	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		87,230
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,553	

SECTION 4		SPECIFIC APPROPRIATION	
From the funds in Specific Appropriations 1014 through 1016, the Statewide Prosecution Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to investigate and prosecute criminal offenses enumerated in section 16.56 Florida Statutes when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime:			
Performance		FY 1999-00	
Measures - Outcomes		Standards	
=====			
Of the defendants who reached disposition, the number of those convicted.....		625	
Conviction rate per defendant.....		96%	
=====			
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference.			
=====			

FLORIDA ELECTIONS COMMISSION			
1017	SALARIES AND BENEFITS POSITIONS	13	
	FROM ELECTIONS COMMISSION TRUST FUND . . .		650,385
1018	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		16,148
1019	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		217,458
1019A	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST FUND . . .		848
1019B	SPECIAL CATEGORIES		
	TRANSFER TO ELECTION COMMISSION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
PAROLE COMMISSION			
1020	SALARIES AND BENEFITS POSITIONS	187	
	FROM GENERAL REVENUE FUND . . . . .	8,254,908	
1021	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		140,751
1022	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,610,825
1023	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		154,188
From the funds in Specific Appropriations 1020, 1022, and 1023, \$87,274 and 3 positions, \$15,790, and \$9,906, respectively, from General Revenue are contingent upon legislation becoming law authorizing a fourth Parole Commissioner.			
1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		57,772
1025	DATA PROCESSING SERVICES		
	LAW ENFORCEMENT DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .		1,932

SECTION 4			
SPECIFIC			
APPROPRIATION			
1026	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	317,924	
	TOTAL OF SECTION 4	POSITIONS	45,276
	FROM GENERAL REVENUE FUND . . . . .	2676,686,167	
	FROM TRUST FUNDS . . . . .	414,166,842	
	TOTAL ALL FUNDS . . . . .	3090,853,009	

SECTION 5 - NATURAL RESOURCES, ENVIRONMENT, GROWTH MANAGEMENT, AND TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

OFFICE OF THE COMMISSIONER AND DIVISION OF ADMINISTRATION

1027	SALARIES AND BENEFITS	POSITIONS	295	
	FROM GENERAL REVENUE FUND . . . . .		11,542,411	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,201,677
	FROM CITRUS INSPECTION TRUST FUND . . . . .			253,846
1028	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		88,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			148,352
1029	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,698,892	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,986,219
	FROM GENERAL INSPECTION TRUST FUND . . . . .			55,000
1030A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		326,270	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			144,604
1031	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		66,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			14,000
1032	SPECIAL CATEGORIES			
	ANIMAL WASTE MANAGEMENT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			200,000
1033	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		31,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,331
1034	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		170,980	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,761
1035	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,932	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			881
1036	SPECIAL CATEGORIES			
	NORTH AMERICAN FREE TRADE AGREEMENT IMPACT			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			400,000

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APPROPRIATION			
1038	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,900
1038A	FIXED CAPITAL OUTLAY		
	REGIONAL OPERATIONS CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,440,000
1038B	FIXED CAPITAL OUTLAY		
	REPAIRS - LABORATORY #1 - DOYLE CONNER LAB COMPLEX		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		46,313
1038C	FIXED CAPITAL OUTLAY		
	REPLACE AIR CONDITIONING SYSTEM - MAYO BUILDING - LEON COUNTY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		27,000
FOREST AND RESOURCE PROTECTION			
1038D	SALARIES AND BENEFITS	POSITIONS	1,179
	FROM GENERAL REVENUE FUND . . . . .		37,780,742
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,150,107
	FROM INCIDENTAL TRUST FUND . . . . .		5,141,477
1038E	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		308,742
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		71,000
	FROM INCIDENTAL TRUST FUND . . . . .		471,641
1038F	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		8,998,232
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		792,778
	FROM INCIDENTAL TRUST FUND . . . . .		6,533,705
From the funds in Specific Appropriation 1038F, the department shall, to the extent possible and practical, develop rental agreements for space on the forestry towers throughout the state with public and private entities for communications equipment. Funds received from such rentals shall be deposited into the Incidental Trust Fund.			
1038G	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		528,000
1038H	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		72,589
1038I	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PLANT A TREE PROGRAM		
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		200,000
1038J	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		700,050
1038K	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,153,736	
	FROM INCIDENTAL TRUST FUND . . . . .		1,750,000
1038L	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INCIDENTAL TRUST FUND . . . . .		4,750,000
1038M	SPECIAL CATEGORIES		
	CENTRALIZED FIRE TRAINING FACILITY IN SOUTHWEST FL FEASIBILITY STUDY		
	FROM GENERAL REVENUE FUND . . . . .		100,000

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Funds in Specific Appropriation 1038M are provided for a feasibility study for a Centralized Fire and Training Facility in Southwest Florida.

1038N	SPECIAL CATEGORIES ON-CALL FEES			
	FROM GENERAL REVENUE FUND . . . . .	333,296		
	FROM INCIDENTAL TRUST FUND . . . . .		10,000	
1038O	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	946,786		
	FROM INCIDENTAL TRUST FUND . . . . .		116,407	
1038P	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM INCIDENTAL TRUST FUND . . . . .		1,632	
1038Q	FIXED CAPITAL OUTLAY LAND ACQUISITION			
	FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .		8,700,000	
1038R	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
1038S	FIXED CAPITAL OUTLAY HOLLOWAY ROAD IMPROVEMENTS - PUTNAM COUNTY			
	FROM GENERAL REVENUE FUND . . . . .	125,000		
1038T	FIXED CAPITAL OUTLAY REPLACE AND RELOCATE JACKSONVILLE DISTRICT HEADQUARTERS FACILITY, DUVAL COUNTY - DMS MGD			
	FROM GENERAL REVENUE FUND . . . . .	756,553		
1038U	FIXED CAPITAL OUTLAY RELOCATE FORESTRY STATION - OCALA			
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		349,000	
1038V	FIXED CAPITAL OUTLAY FORESTRY LAND ACQUISITION - STATEWIDE			
	FROM INCIDENTAL TRUST FUND . . . . .		110,000	

From the funds in Specific Appropriations 1038D through 1038V, the Forest and Resource Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect and enhance our natural, economic, and human resources for future generations:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number/percentage of acres of protected forest and wildlands not burned by wildfires	24,924,300/99.3%
2. Number of wildfires detected and suppressed	3,800
3. Number of acres burned through prescribed burning	2.1 million

Additional approved measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1038D, 1038E, 1038F, 1038K, and 1038P shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

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AGRICULTURE MANAGEMENT INFORMATION CENTER

1039	SALARIES AND BENEFITS	POSITIONS	46	
	FROM GENERAL REVENUE FUND . . . . .		1,125,606	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,254,266
1039A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		150,000	
1040	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,660,230	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,489,652
	FROM INCIDENTAL TRUST FUND . . . . .			140,000
1040A	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		884,128	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,744,736
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,790
FOOD SAFETY AND QUALITY				
1042	SALARIES AND BENEFITS	POSITIONS	279	
	FROM GENERAL REVENUE FUND . . . . .		3,632,917	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			1,675,842
	FROM GENERAL INSPECTION TRUST FUND . . . . .			6,728,180
1043A	OTHER PERSONAL SERVICES			
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			175,188
1043B	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		870,470	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			481,934
	FROM GENERAL INSPECTION TRUST FUND . . . . .			766,506
1043C	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		55,888	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			20,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			378,620
1044	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		15,400	
1045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		64,913	
	FROM CONTRACTS AND GRANTS TRUST FUND . . . . .			17,415
	FROM GENERAL INSPECTION TRUST FUND . . . . .			33,348
1046	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			9,206

From the funds in Specific Appropriations 1042 through 1046, the Food Safety and Quality Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analysis, consumer assistance, and enforcement actions:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number/percentage of food and dairy establishments which fail to meet food safety and sanitation requirements	.2,670/8.9%

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12. Number/percentage of produce or other food |  
| samples analyzed which fail to meet pesticide |  
| residue standards ..... 52/2.3% |  
|=====|

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1042, 1043A, 1043B, 1043C, and 1046 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CONSUMER PROTECTION

1047	SALARIES AND BENEFITS	POSITIONS	524	
	FROM GENERAL REVENUE FUND		5,331,087	
	FROM CONTRACTS AND GRANTS TRUST FUND			167,791
	FROM GENERAL INSPECTION TRUST FUND			13,587,637
	FROM PEST CONTROL TRUST FUND			1,370,571
1048A	OTHER PERSONAL SERVICES		15,716	
	FROM GENERAL REVENUE FUND			20,000
	FROM CONTRACTS AND GRANTS TRUST FUND			1,398,085
	FROM GENERAL INSPECTION TRUST FUND			21,530
1048B	EXPENSES			
	FROM GENERAL REVENUE FUND		1,370,790	
	FROM CONTRACTS AND GRANTS TRUST FUND			316,769
	FROM GENERAL INSPECTION TRUST FUND			2,642,951
	FROM PEST CONTROL TRUST FUND			412,750
1048C	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL REVENUE FUND		250,000	
	FROM GENERAL INSPECTION TRUST FUND			2,278,598

From the funds in Specific Appropriation 1048C, \$250,000 from General Revenue Fund is provided for the Midge Mosquito Control Program in Sanford, Florida.

From the funds provided in Specific Appropriation 1048C, \$250,000 from the General Inspection Trust Fund shall be used for research into practical methods of control to be used by local mosquito control agencies. The research shall be conducted by the IFAS/Florida Medical Entomology Laboratory and the FAMU/Mulrennan Research Laboratory. The research shall be guided by a seven member research advisory committee, appointed by the Commissioner of Agriculture which shall include three representatives of local mosquito control programs, and one representative each from the Department of Environmental Protection, the Department of Agriculture and Consumer Services, the Department of Health and the U.S. Department of Agriculture (USDA).

1048D	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		8,070	
	FROM CONTRACTS AND GRANTS TRUST FUND			76,000
	FROM GENERAL INSPECTION TRUST FUND			291,046
1049	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		84,600	
	FROM CONTRACTS AND GRANTS TRUST FUND			200,000
	FROM GENERAL INSPECTION TRUST FUND			60,000
	FROM PEST CONTROL TRUST FUND			92,844
1049A	SPECIAL CATEGORIES			
	NITRATE RESEARCH AND REMEDIATION			
	FROM GENERAL INSPECTION TRUST FUND			930,000

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APPROPRIATION

1050	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			82,100
	FROM GENERAL INSPECTION TRUST FUND			79,364
1050A	FIXED CAPITAL OUTLAY			
	REPLACE AIR CONDITIONING SYSTEM - WEIGHTS AND MEASURES LAB - LEON COUNTY			
	FROM GENERAL INSPECTION TRUST FUND			30,000

From the funds in Specific Appropriations 1047 through 1050A, the Consumer Protection Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect Florida's customers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services:

Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Number/percentage regulated entities found operating in violation of the consumer protection laws	8,892/26%
2. Number/percentage of petroleum products meeting quality standards	57,000/99.2%
3. Number/percentage of licensed pesticide applicators inspected who do not apply chemicals properly	198/36%
-----	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1047, 1048A, 1048B and 1048D shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AGRICULTURAL ECONOMIC DEVELOPMENT

1051	SALARIES AND BENEFITS	POSITIONS	1,221	
	FROM GENERAL REVENUE FUND		27,824,989	
	FROM CITRUS INSPECTION TRUST FUND			11,129,529
	FROM CONTRACTS AND GRANTS TRUST FUND			1,290,770
	FROM GENERAL INSPECTION TRUST FUND			3,481,656
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			1,942,060
	FROM PLANT INDUSTRY TRUST FUND			2,114,457
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND			638,215
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND			33,528
1052A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		573,883	
	FROM CITRUS INSPECTION TRUST FUND			841,397
	FROM CONTRACTS AND GRANTS TRUST FUND			99,230
	FROM GENERAL INSPECTION TRUST FUND			500,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			27,500
	FROM PLANT INDUSTRY TRUST FUND			759,550

From the funds in Specific Appropriation 1052A, \$150,000 from General Revenue Fund is provided for additional crime prevention services at the Pompano State Farmers Market.

From the funds in Specific Appropriation 1052A, \$125,000 from the General Revenue Fund is provided for Beef Cattle research and education at the Marianna IFAS Beef Test Center.

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1052B EXPENSES

FROM GENERAL REVENUE FUND . . . . .	3,933,094	
FROM CITRUS INSPECTION TRUST FUND . . . . .		1,965,775
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		1,737,470
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,393,217
FROM MARKET TRADE SHOW TRUST FUND . . . . .		142,625
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		770,988
FROM PLANT INDUSTRY TRUST FUND . . . . .		1,084,737
FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		6,750
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		301,261
FROM VITICULTURE TRUST FUND . . . . .		7,800
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		70,625

From the funds in Specific Appropriation 1052B, \$175,000 from General Revenue Fund is provided for the Tropical Fruit Advisory Council.

From the funds in Specific Appropriation 1052B, \$10,350 from General Revenue Fund is provided for assistance for the Mobile Spay/Neuter Clinic Program in Palm Beach County.

1052C AID TO LOCAL GOVERNMENTS  
CALADIUM RESEARCH PROGRAM

FROM GENERAL REVENUE FUND . . . . .	100,000
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1052D AID TO LOCAL GOVERNMENTS  
IFAS-EVERGLADES RESEARCH CENTER - SAVE OUR AGRICULTURAL ROOTS (SOAR)

FROM GENERAL REVENUE FUND . . . . .	80,000
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1052E OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND . . . . .	1,084,638	
FROM CITRUS INSPECTION TRUST FUND . . . . .		262,000
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		5,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		190,715
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		75,979
FROM PLANT INDUSTRY TRUST FUND . . . . .		50,000

1054 SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES

FROM GENERAL REVENUE FUND . . . . .	99,000	
FROM CITRUS INSPECTION TRUST FUND . . . . .		110,468
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		97,870
FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		20,149

1054A SPECIAL CATEGORIES  
THOROUGHBRED BREEDERS CUP

FROM GENERAL REVENUE FUND . . . . .	62,500
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Funds in Specific Appropriation 1054A are provided to the South Florida Breeder's Cup Committee for the promotional activities related to the 1999 Breeder's Cup to be held November 5-7, 1999.

1055 SPECIAL CATEGORIES  
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)

FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		500,000

1056 SPECIAL CATEGORIES  
GRANTS AND AIDS - VITICULTURE PROGRAM

FROM VITICULTURE TRUST FUND . . . . .	108,000
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1056A SPECIAL CATEGORIES  
FLORIDA AGRICULTURE PROMOTION CAMPAIGN

FROM GENERAL REVENUE FUND . . . . .	500,000
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1057 SPECIAL CATEGORIES  
GRANTS AND AIDS - BOLL WEEVIL ERADICATION

FROM PLANT INDUSTRY TRUST FUND . . . . .		560,000
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1058 SPECIAL CATEGORIES  
APIARIAN INDEMNITIES

FROM GENERAL REVENUE FUND . . . . .		36,000
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1059 SPECIAL CATEGORIES  
AUTOMATED TESTING EQUIPMENT

FROM CITRUS INSPECTION TRUST FUND . . . . .		254,756
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1059A SPECIAL CATEGORIES  
ENDANGERED PLANT SPECIES

FROM GENERAL REVENUE FUND . . . . .		169,308
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From the funds provided in Specific Appropriation 1059A, \$99,500 is provided for Fairchild Tropical Gardens and \$69,808 is provided for Bok Tower Gardens.

1060 SPECIAL CATEGORIES  
PLANT, PEST AND DISEASE MONITORING AND CONTROL PROGRAM

FROM PLANT INDUSTRY TRUST FUND . . . . .		300,000
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From the funds in Specific Appropriation 1060, up to \$100,000 may be used to develop pest management technologies necessary to control the diapaepes infestation.

1061 SPECIAL CATEGORIES  
CARIBBEAN FRUIT FLY MANAGEMENT

FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		125,000
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1062 SPECIAL CATEGORIES  
CITRUS CANKER ERADICATION

FROM GENERAL REVENUE FUND . . . . .	11,500,000	
FROM CONTRACTS AND GRANTS TRUST FUND . . . . .		17,243,227
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		6,200,000

Funds from the Contracts and Grants Trust Fund in Specific Appropriation 1062 are contingent upon receipt of federal funds designated for this purpose.

1062A SPECIAL CATEGORIES  
SUPPORT FOR FOOD BANK

FROM GENERAL REVENUE FUND . . . . .		125,000
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Funds in Specific Appropriation 1062A are provided for the various food banks statewide.

1063 SPECIAL CATEGORIES  
GRANTS AND AIDS - MARKETING ORDERS

FROM CITRUS INSPECTION TRUST FUND . . . . .		1,500,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		475,000

1063A SPECIAL CATEGORIES  
FOOD RECOVERY PROGRAM

FROM GENERAL REVENUE FUND . . . . .		400,000
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Funds in Specific Appropriation 1063A are provided for the Farm Share, Inc. food recovery program.

1064 SPECIAL CATEGORIES  
GRANTS AND AIDS - PROMOTIONAL AWARDS

FROM GENERAL REVENUE FUND . . . . .		200,000
FROM QUARTER HORSE RACING PROMOTION TRUST FUND . . . . .		43,250

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1065	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM CONTRACTS AND GRANTS TRUST FUND . . .	843,563
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM CONTRACTS AND GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	932,672 330,089 23,873 78,742 98,058 5,177 27,094
1067	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	82,015
1067A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	550,000
<p>From the funds in Specific Appropriation 1067A, \$500,000 from General Revenue Fund is provided for the Mote Marine Sturgeon/Aquaculture Program. This program must be conducted in collaboration with the Department of Agriculture and Consumer Services and the University of Florida Department of Fisheries.</p>		
1067B	FIXED CAPITAL OUTLAY 4-H YOUTH DEVELOPMENT CAMPING FACILITIES FROM GENERAL REVENUE FUND . . . . .	250,000
<p>Funds in Specific Appropriation 1067B are provided for 4-H program camping facilities in Alachua County.</p>		
1067C	FIXED CAPITAL OUTLAY ASBESTOS REMOVAL - AJAX BOILER FROM GENERAL REVENUE FUND . . . . .	50,000
1068	FIXED CAPITAL OUTLAY CARPETING - DOYLE CONNER BUILDING - GAINESVILLE FROM PLANT INDUSTRY TRUST FUND . . . . .	10,000
1068A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	79,000
1068B	FIXED CAPITAL OUTLAY PURCHASE MODULAR MINI-BUILDINGS - AGRICULTURE INSPECTION STATIONS FROM GENERAL REVENUE FUND . . . . .	251,750
1068C	FIXED CAPITAL OUTLAY RENOVATE AGRICULTURAL INSPECTIONS STATIONS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	70,000
1068D	FIXED CAPITAL OUTLAY REPAIRS, RENOVATIONS, REPLACEMENT - DIAGNOSTIC LABORATORIES FROM GENERAL REVENUE FUND . . . . .	50,000
1068E	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR, STATE FARMERS' MARKET FACILITIES STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	100,000

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1068F	FIXED CAPITAL OUTLAY STATE FARMERS MARKET - DMS MGD FROM GENERAL REVENUE FUND . . . . .	2,970,000
<p>Funds in Specific Appropriation 1068F shall be allocated as follows:</p>		
	Florida City - Farmers Market Land Purchase.....	500,000
	Gadsden State Farmers Market - renovations, additions, & replacements..	300,000
	Paradise Fruit Outfall Project - replace drainage pipe.....	200,000
	Plant City State Farmers' Market Additions and Renovations.....	300,000
	Pompano State Farmers Market - New Administration Building - Phase II.....	1,000,000
	Additions/replacements/renovations - Ft. Pierce State Farmers Market.....	670,000
<p>Funds in Specific Appropriation 1068F may not be released until the plans for construction or renovation have been approved by the department.</p>		
1068G	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA SEAFOOD FESTIVAL FROM GENERAL REVENUE FUND . . . . .	100,000
<p>Funds in Specific Appropriation 1068G are provided for site improvements for the Apalachicola Seafood Festival at Battery Park.</p>		
1068H	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PASCO COUNTY FOOD BANK EXTENSION FROM GENERAL REVENUE FUND . . . . .	140,000
1068I	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MIGRANT ASSOCIATION OF SOUTH FLORIDA EDUCATION BUILDING FROM GENERAL REVENUE FUND . . . . .	125,000
1068J	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY OCALA/MARION COUNTY CIVIC CENTER FROM GENERAL REVENUE FUND . . . . .	5,000,000
1068K	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY INDIAN RIVER AQUACULTURE PROGRAM FROM GENERAL REVENUE FUND . . . . .	50,000
1068L	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGRICULTURE/COMMUNITY FACILITIES FROM GENERAL REVENUE FUND . . . . .	7,065,500
<p>Funds in Specific Appropriation 1068L shall be allocated to the following projects:</p>		
	Fisheries and Aquaculture Technology Institute - Wakulla Co.....	1,000,000
	Levy Co. 4-H Project FEAT (Fishing Education and Aquaculture Training).....	25,000
	Parker Urban Agriculture, Forestry and	



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Aquaculture Demonstration Center.....	500,000
Dover Project Challenge.....	776,500
Hillsborough Cooperative Extension Services Auditorium.....	375,000
Invasive Exotic Quarantine Facility - Ft. Pierce IFAS Center.....	3,889,000
Indian River County Fairground Agricultural Arena.....	500,000

1068M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND . . . . .	10,038,500
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Funds in Specific Appropriation 1068M, are provided for the following agriculture center, livestock pavilion, and fair facility grants which provide direct public benefits and emphasize local government sponsorship and support. Grant recipients must provide a project plan and budget for the completion and on-going operating costs of the project.

Arena Cover: East Milton Park.....	300,000
Blackman Community Center & Volunteer Fire Dept facility.....	200,000
Bradford County Fair - Construction of new dressing and restrooms on fair grounds.....	75,000
Callaway Agricultural Center and Farmers Market.....	200,000
Century Agricultural Center.....	250,000
Charlotte County Fairgrounds & Family Facility - Phase II.....	300,000
Crestview Regional Agricultural and Rural Development Facility.....	300,000
DeSoto County Agri-Civic Center.....	300,000
Cantonment Livestock Multiuse Arena- Escambia County.....	200,000
Fl Agriculture Center and Horse Park Authority - Park Planning & Marketing... Fl. Future Farmers of America Dining/Conference Center Building.....	75,000
Gadsden County Agricultural/Multipurpose Center Renovations.....	300,000
Greater Paxton Area Fair - Convert Paxton Livestock Auction Co property to public fair facility.....	150,000
Henry County Farm and Livestock Pavilion.....	250,000
Henry County Rodeo Grounds Improvements Hernando County Fairgrounds Facility Renovations.....	154,000
300,000	
Holmes County Fairgrounds.....	300,000
Madison County Agricultural Center.....	103,000
Manatee County Agricultural Extension Service - facility construction.....	300,000
Manatee County Agricultural Museum.....	250,000
N.W. Florida Fair and Agricultural Regional Expo Center.....	300,000
North Florida Fairgrounds - Additions and renovations.....	56,500
North Walton County Community Agricultural Center - Cluster Springs... Northeast Fl Fair Assoc. Renovation and Expansion.....	300,000
300,000	
Oak Grove Community Center Renovation... Okaloosa County Fairgrounds - Purchase Land.....	80,000
300,000	
Okeechobee Agri-center/Fairgrounds.....	300,000
Osceola Co./Kissimmee Valley Livestock and Fair Facilities.....	300,000

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Polk County Agricultural Center.....	300,000
Portland Community Agriculture Center... Putnam County Fairgrounds Parking Lot Improvements.....	150,000
30,000	
Sanders Street Park Recreation/Agricultural Center - City of Milton (Santa Rosa Co.).....	300,000
South Florida Fairgrounds Renovations... Spanish Trail Park Agricultural Pavilion - Crestview.....	300,000
250,000	
Sunshine Ranches Equestrian Park, Broward County.....	300,000
Suwannee County Livestock Arena.....	225,000
Tropical Equestrian Center, Miami-Dade.. Volusia County Fair Association - Livestock Storage Bldg.....	300,000
40,000	
Wakulla County Extension Service Facility Renovations.....	300,000
Wakulla Expo Center.....	300,000
Walton County Agriculture Center.....	300,000
Washington County Agricultural Center and Auditorium - renovations and improvements.....	100,000
Winter Haven Farmers Market.....	300,000

The department shall develop and implement guidelines and processes to ensure that Florida residents have first priority for use of these facilities.

From the funds in Specific Appropriations 1051 through 1068M, the Agricultural Economic Development Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and enhance Florida agriculture in the national and international marketplace by promoting the use of Florida commodities, ensuring the quality of commodities produced in and imported into Florida, and preventing, controlling, and eradicating pests and disease from plants, honeybees, livestock and other animals:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Gate receipts value of agriculture and seafood products sold by Florida's agricultural industry, in dollars in calendar year	\$7.075 billion
2. Number/percentage of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling and eradicating activities are established	472/.00083%
3. Number/percentage of commercial citrus acres free of citrus canker.....	832,581/98.5%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1051, 1052A, 1052B and 1052E shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

COMMUNITY AFFAIRS, DEPARTMENT OF

OFFICE OF THE SECRETARY

1086 SALARIES AND BENEFITS	POSITIONS	129
FROM GENERAL REVENUE FUND . . . . .		2,779,310

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FROM ADMINISTRATIVE TRUST FUND . . . . .	2,442,091	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	369,492	
FROM ENERGY CONSUMPTION TRUST FUND . . . . .	33,999	
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	37,151	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	552,040	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	187,583	
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	33,608	
1087 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .	485,626	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	340,000	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	150,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30,741	
1088 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	318,982	
FROM ADMINISTRATIVE TRUST FUND . . . . .	1,142,510	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	312,880	
FROM ENERGY CONSUMPTION TRUST FUND . . . . .	3,955	
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	4,732	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	156,601	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	56,450	
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	5,428	
1089 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .	93,608	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	1,399	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	263	
1090 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	284,817	
1091 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	11,668	
FROM ADMINISTRATIVE TRUST FUND . . . . .	6,880	
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	323	
FROM ENERGY CONSUMPTION TRUST FUND . . . . .	107	
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	63	
FROM FLORIDA COMMUNITIES TRUST FUND . . . . .	587	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	214	
FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	63	
1092 SPECIAL CATEGORIES		
GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS		
FROM COASTAL ZONE MANAGEMENT TRUST FUND . . . . .	1,453,004	
1093 FIXED CAPITAL OUTLAY		
LAND ACQUISITION		
FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	30,000,000	
COMMUNITY PLANNING, DIVISION OF		
1094 SALARIES AND BENEFITS POSITIONS 80		
FROM GENERAL REVENUE FUND . . . . .	3,487,851	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	266,403	
1095 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,650	
1096 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	611,979	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39,544	

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1097 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - AREAS OF CRITICAL STATE CONCERN REQUIREMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,675,000	
From funds provided in Specific Appropriation 1097, \$675,000 is designated for wastewater treatment grants to Monroe County to assist residents in replacing illegal or inadequate on-site wastewater treatment systems. The county shall consult with the Executive Office of the Governor, the Department of Health/Monroe County Public Health Unit, and the Department of Community Affairs and establish specific criteria for the use of these funds. Additionally, \$1,000,000 may be advanced to the U.S. Army Corps of Engineers for completion of the Florida Keys Carrying Capacity Study.		
1098 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT COMPREHENSIVE PLANNING GRANTS		
FROM GENERAL REVENUE FUND . . . . .	400,000	
Funds provided in Specific Appropriation 1098 are provided to newly incorporated cities for the development of comprehensive plans, as required pursuant to the state mandated Growth Management and Land Development Regulation Act of 1985, Chapter 163, Part II, Florida Statutes.		
1099 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1100 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
FROM GENERAL REVENUE FUND . . . . .	2,236,250	
From funds provided to the regional planning councils in Specific Appropriation 1100, 70 percent is to be divided equally to each council and 30 percent shall be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.		
1101 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,535
1102 SPECIAL CATEGORIES		
GRANTS AND AIDS - EVALUATION AND APPRAISAL REPORTS AND PLANNING ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	190,000	
1102A SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL INFRASTRUCTURE IMPROVEMENT		
FROM GENERAL REVENUE FUND . . . . .	890,000	
Funds in Specific Appropriation 1102A are provided for the following local infrastructure improvement initiatives:		
Drainage Improvements - SR 17/92.....	500,000	
Municipal Sewer Project-Indian River....	390,000	
EMERGENCY MANAGEMENT, DIVISION OF		
1103 SALARIES AND BENEFITS POSITIONS 119		
FROM GENERAL REVENUE FUND . . . . .	1,243,413	

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FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	986,967
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	31,054
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	282,007
FROM OPERATING TRUST FUND . . . . .	886,520
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	740,986
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,103,487
1104 OTHER PERSONAL SERVICES	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	233,074
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	450,000
FROM OPERATING TRUST FUND . . . . .	1,335,000
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	515,000
1105 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	283,380
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	381,903
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	82,268
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	253,240
FROM OPERATING TRUST FUND . . . . .	351,494
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	280,910
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	463,327
1106 AID TO LOCAL GOVERNMENTS	
DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	2,389,944
1107 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISASTER RELIEF PAYMENTS	
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,000,000
1108 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,600,000
1109 AID TO LOCAL GOVERNMENTS	
LOCAL SUPPORT MATERIALS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000
1110 OPERATING CAPITAL OUTLAY	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	16,239
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,993
FROM OPERATING TRUST FUND . . . . .	6,604
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	7,626
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	3,302
1111 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	65,000
1112 SPECIAL CATEGORIES	
GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	55,000
1113 SPECIAL CATEGORIES	
GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	8,340,072
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	83,438

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1114 SPECIAL CATEGORIES	
GRANTS AND AIDS - EMERGENCY MANAGEMENT RELIEF ASSISTANCE	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	3,475,030
1115 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE, LOCAL AND PRIVATE PROJECTS	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	3,475,030
1116 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	6,013
FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	6,012
1117 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	590,026
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	885,425
1118 SPECIAL CATEGORIES	
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,231,296
FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	50,273,343
1118A SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC SCHOOL HURRICANE MITIGATION AND PROTECTION	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,265,000
Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1118A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.	
Funds in Specific Appropriation 1118A shall be used for a hurricane mitigation and protection plan for public schools designated as hurricane shelters to provide for reinforcement and upgrade of existing windows to approved FEMA and DCA hurricane barriers. The Department of Community Affairs shall enter into a contract to provide such barriers as the Department may deem appropriate. The Department shall also take into consideration window barriers which provide security and energy efficiencies. The Department shall apply for additional federal mitigation or disaster relief matching grant funds where practical and appropriate. The Department may request a budget amendment under chapter 216, F.S., to appropriate any award of federal matching grants.	
From funds in Specific Appropriation 1118A, \$1,000,000 shall be provided for upgrading of 10 school evacuation sites to American Red Cross standards in Osceola County. The Department of Community Affairs shall apply for additional federal mitigation or disaster relief matching grant funds where practical and appropriate. The Department may request a budget amendment under chapter 216, F.S., to appropriate any award of federal matching grants.	
1119 SPECIAL CATEGORIES	
GRANTS AND AIDS - HURRICANE ANDREW RELIEF - ADMINISTRATIVE ACTIVITIES	
FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	1,139,211

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1120	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - HURRICANE ANDREW FROM HURRICANE ANDREW DISASTER RELIEF TRUST FUND . . . . .	60,660,748
1121	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE ERIN FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,379,735 7,309,376
1122	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,250,000

Funds in Specific Appropriation 1122 are provided for the federal funds for predisaster mitigation. Match requirements of 25% for these federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available. The department is directed to coordinate with the Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department's trust funds of state funds related to previous disasters. If no funds can be designated by the department for state match, the local government will be responsible for providing the entire match required to utilize the federal funding under the guidelines of the program.

1123	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE OPAL FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,453,354 49,504,419
1124	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1996-97 - TROPICAL STORM JOSEPHINE - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	219,192 649,015
1125	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 - EL NINO WEATHER EVENTS - FEMA DECLARATION #1195 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	2,901,603 106,001,955

From funds in the Grants and Donations Trust Fund provided in Specific Appropriation 1125, the state shall meet its match requirement for federally-declared disasters by requiring a 12.5 percent match from local governments along with the state share of 12.5 percent. Because the location, type of disaster and severity of the event can materially effect the magnitude of costs, a local government's share may be initially provided by the state with future repayment being provided by the appropriate local government or deducted from the local government's state revenue sharing allocation. Additionally, the Executive Office of the Governor may waive the local 12.5 percent match after consultation with the Legislature pursuant to s. 216.177, F.S., if it is determined that such a match cannot be provided or that by doing so would effect a documented hardship on the local entity.

1126	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 1997-98 -	
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	EL NINO WEATHER EVENTS - FEMA DECLARATION #1204 - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . FROM U.S. CONTRIBUTIONS TRUST FUND . . . .	1,092,718 8,749,819
1126A	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL EMERGENCY MANAGEMENT NEEDS FROM GENERAL REVENUE FUND . . . . .	1,499,674

Funds in Specific Appropriation 1126A are provided for the following local emergency management initiatives:

Port Orange Technology Project.....	59,674
Osceola County Facility.....	1,310,000
Madison County Fire Dept.....	60,000
Bay Harbor Islands Broad Causeway.....	20,000
Flagler County Emergency Mitigation....	50,000

HOUSING AND COMMUNITY DEVELOPMENT, DIVISION OF

1127	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . FROM STATE HOUSING TRUST FUND . . . . . FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	113 803,622  466,595 346,411 851,676 43,450 928,358 181,495 172,707 1,490,873
1128	OTHER PERSONAL SERVICES FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	200,711 50,000 138,077 488,816 2,068,060 71,625 957,984

Funds in the Grants and Donations Trust Fund in Specific Appropriation 1128 reflect a transfer of \$1,650,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes. The legislature finds that the development of a model building codes information system is an integral component both of reducing potential losses in the event of a hurricane and of protecting local infrastructure from potential damage from a hurricane.

1129	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . . FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . . FROM ENERGY CONSUMPTION TRUST FUND . . . . FROM STATE HOUSING TRUST FUND . . . . . FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	90,519 251,232 161,672 461,242 31,616 452,132 185,877 135,667 868,017
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1130	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	19,118,106
1131	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NARCOTICS CONTROL ASSISTANCE TO STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	9,035,240
1132	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	2,683,102
1133	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	1,529,434
1134	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	33,998,837

Funds provided in Specific Appropriation 1134 shall be divided and distributed among the statutorily established program categories as follows: Housing 20 percent; Economic Development 30 percent; Neighborhood Revitalization 40 percent; and Commercial Revitalization 10 percent, after the allowance of 2% plus \$100,000 of total funds available for administration and 1% allocation for training or technical assistance to local governments. Applications for programs or projects which provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program shall be given additional consideration in the distribution of these funds within the limits of the federal law and state statute which govern the CDBG Program. Funds not distributed due to an insufficient number of eligible applications during the application cycle in any of the program categories shall be transferred to the program category receiving the greatest dollar value of request for grants.

1135	OPERATING CAPITAL OUTLAY FROM COMMUNITY DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	647
	FROM ENERGY CONSUMPTION TRUST FUND . . . .	1,171
	FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	3,291
	FROM OPERATING TRUST FUND . . . . .	913
1136	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	4,497,908
1137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .	588,828

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the

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1137	level of appropriation in Specific Appropriation 1137, this transfer shall be reduced proportionately.	
1138	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	14,176,783
1139	SPECIAL CATEGORIES GRANTS AND AIDS - FARMWORKER EMERGENCY GRANT FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .	100,000
1140	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .	14,486,047
1141	SPECIAL CATEGORIES GRANTS AND AIDS - PROJECT DARE FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	508,302
1141A	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT SERVICES PROJECTS FROM GENERAL REVENUE FUND . . . . .	4,610,000

Funds in Specific Appropriation 1141A are provided for the following community development services projects:

City of Starke Community Development...	175,000
Morningside Center.....	100,000
Community Center CDC/Hillsborough.....	200,000
Family Learning Center.....	100,000
Rubonia Community Center.....	50,000
Parrish Community Center.....	50,000
13th Avenue Community Center.....	50,000
Blackwater Community Center.....	150,000
OakGrove Community Center.....	80,000
Holt Multi-Purpose Community Center....	150,000
Central Park Village Youth Center.....	200,000
Multi-Use Community Center/Glades.....	100,000
Centro Campesino Neighborhood Center...	25,000
Human Dev. & Resource Center/Ft Pierce...	500,000
City of Jax Beach Comm./Conf. Center....	400,000
Community Center - Lonnie Miller.....	500,000
Metro Miami Action Plan.....	625,000
P.U.L.S.E . . . . .	80,000
Gifford Youth Activities Center.....	1,000,000
Public Library Assistance/Opa-Locka....	75,000

1141B	SPECIAL CATEGORIES GRANTS AND AIDS - URBAN REVITALIZATION INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,260,000
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Funds in Specific Appropriation 1141B are provided for the following Urban Revitalization Initiatives:

Brandon Storefront.....	140,000
Broward Boulevard Revitalization Project	200,000
North Dade Amphitheater.....	200,000
Opa-Locka Train Station.....	100,000
Melvin Anglin Square Improvements.....	200,000
Sebastian Riverfront Development.....	90,000
Flagler Street Corridor Improvements....	430,000
Miami Springs Downtown Revitalization...	500,000
Miami Springs Safety Revitalization....	150,000
Cape Coral Sidewalks.....	250,000

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Funds provided in Specific Appropriation 1141B for the North Dade Amphitheater are for a cultural facility in Opa-Locka and shall be provided as a grant to the Miami-Dade Cultural Affairs Council upon submission of a plan.

1142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION GRANTS		
	FROM ENERGY CONSUMPTION TRUST FUND . . . .	1,009,957	
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	2,760,591	

1143	SPECIAL CATEGORIES		
	TRANSFER TO EXECUTIVE OFFICE OF THE		
	GOVERNOR - GRANTS AND DONATIONS TRUST FUND		
	FROM OPERATING TRUST FUND . . . . .	100,000	

1144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,412	
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND . . . . .	17,083	
	FROM COMMUNITY SERVICES BLOCK GRANT		
	TRUST FUND . . . . .	17,083	
	FROM ENERGY CONSUMPTION TRUST FUND . . . .	33,711	
	FROM STATE HOUSING TRUST FUND . . . . .	62	
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND . . . . .	53,688	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	7,259	
	FROM LOW INCOME HOME ENERGY ASSISTANCE		
	PROGRAM BLOCK GRANT TRUST FUND . . . . .	7,321	
	FROM OPERATING TRUST FUND . . . . .	70,776	

1144A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MOBILE HOME SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	2,000,000	

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1144A reflect the transfer of \$2,000,000 from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555 (7)(c), Florida Statutes.

Funds provided in Specific Appropriation 1144A shall be utilized for loans, subsidies, grants, demonstration projects, and direct assistance for mobile homes, including programs to inspect and improve tie-downs, construct and provide safety structures, and provide other means to reduce losses, which shall be developed in consultation with an advisory council consisting of members identified in SB 872 or similar legislation.

1145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF COMMUNITY		
	AFFAIRS HOUSING AND COMMUNITY DEVELOPMENT		
	GRANTS AND DONATIONS TRUST FUND		
	FROM STATE HOUSING TRUST FUND . . . . .	672,799	

1146	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	725,000	

1146A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CDBG DISASTER RECOVERY		
	INITIATIVE		
	FROM COMMUNITY DEVELOPMENT BLOCK GRANT		
	TRUST FUND . . . . .	19,257,160	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,000,000	

Funds in Specific Appropriation 1146A from the Grants and Donations Trust Fund reflect the transfer

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of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. The Department of Community Affairs may utilize these funds as match for CDBG Disaster Mitigation Initiatives related to high winds and tornadoes, and as matching funds for projects under the Hazard Mitigation Grant Program for disasters declared by FEMA for windstorm related weather events. Match requirements of 25% for the federal funds shall be provided by local government at 12.5% and by the Department of Community Affairs for the balance of 12.5% if funds are available.

For projects authorized under the CDBG Disaster Mitigation Initiatives Program that do not qualify for the use of Florida Hurricane Catastrophe Fund, the department is directed to coordinate with the Executive Office of the Governor to develop a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, to identify and utilize appropriate sources of state matching funds from the interest earnings and unencumbered cash balances within the department's trust funds of state funds related to previous disasters.

If the Florida Hurricane Catastrophe Funds provided for mitigation projects in Specific Appropriation 1146A or unencumbered cash balances are insufficient to fully fund the state's 12.5%, the local government will be responsible for providing the remaining match required to utilize the federal funding under the guidelines of the program.

1147	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL CONSTRUCTION		
	MITIGATION LOANS		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,185,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147 reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S.

1147A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - UNDERGROUND UTILITIES		
	PROJECTS/HURRICANE MITIGATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,200,000

Funds provided in the Grants and Donations Trust Fund in Specific Appropriation 1147A reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), F.S. Funds are provided for the following Underground Utilities Demonstration Projects:

City of Miami Beach.....	400,000
Davis Island.....	400,000
Winter Park & Clearwater.....	400,000

1148	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND . . . . .		949,132

1149	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE		
	ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM GOVERNOR'S COUNCIL ON CRIMINAL		
	JUSTICE TRUST FUND . . . . .		1,907,847

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1150	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	526,770
1151	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	42,804,137
1152	SPECIAL CATEGORIES GRANTS AND AID - VIOLENCE AGAINST WOMEN PROGRAM - STATE AND LOCAL UNITS OF GOVERNMENT, AND NON-PROFITS FROM GOVERNOR'S COUNCIL ON CRIMINAL JUSTICE TRUST FUND . . . . .	15,318,051
1153	SPECIAL CATEGORIES TRANSFER TO OFFICE OF THE SECRETARY FROM OPERATING TRUST FUND . . . . .	60,161
1154	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY EFFICIENCY PROJECTS FROM ENERGY CONSUMPTION TRUST FUND . . . . .	7,000,000

From the funds provided in Specific Appropriation 1154, \$3 million shall be utilized for the Florida Weatherization Program for low income Floridians, \$1,000,000 shall be utilized for the Electrochromic Commercialization Program, and \$500,000 shall be utilized for the Mag-Lev Project in Brevard County.

1155	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - LOW INCOME EMERGENCY HOME REPAIR FROM ENERGY CONSUMPTION TRUST FUND . . . . .	2,457,767
1156	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSFER TO ENERGY CONSUMPTION TRUST FUND FROM STATE HOUSING TRUST FUND . . . . .	2,000,000

FLORIDA HOUSING FINANCE CORPORATION

1157	LUMP SUM FRONT PORCH FLORIDA FROM GENERAL REVENUE FUND . . . . .	700,000
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From funds provided in Specific Appropriation 1157, \$400,000 is provided for a Housing Tax Credit Program and \$300,000 is provided for the Urban Homesteading Program, established as a component of the Front Porch Florida Initiative in the Governor's Office.

1158	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .	40,085,000
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Funds provided in Specific Appropriation 1158 include Fiscal Year 1999-2000 debt service on all Florida Affordable Housing Guarantee Program Bonds. If the debt service varies due to a change in the

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	revenue sources or other circumstances, there is hereby appropriated from the State Housing Trust Fund an amount sufficient to pay such debt service as required by the Florida Affordable Housing Guarantee Program.	
	The Housing Finance Corporation shall provide to the Executive Office of the Governor, Speaker of the House and President of the Senate by addendum or inclusion in its Annual Report, performance measures and targets as identified in its Business Plan.	
1159	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS - ADMINISTRATION FROM STATE HOUSING TRUST FUND . . . . .	1,501,276
1160	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	103,500,000

Counties and eligible municipalities receiving local housing distributions pursuant to section 420.9073, Florida Statutes, and funded with Specific Appropriation 1160, shall give preference in bidding contracts to those vendors who provide employment opportunities to clients of Workforce Development Initiatives and the WAGES Program.

1161	SPECIAL CATEGORIES HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM - MONITORING FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	200,000
1162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES (DCF) - HOMELESS PROGRAMS FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .	900,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF  
ADMINISTRATIVE AND TECHNICAL SERVICES, DIVISION OF

Funds and positions provided in Specific Appropriations 1163 through 1345F which are impacted by the implementation of Constitution Revision 5 shall be transferred to the Fish and Wildlife Conservation Commission in accordance with legislation which establishes that commission and which becomes law. The transfers shall be made pursuant to the provisions of Chapter 216, Florida Statutes.

1163	SALARIES AND BENEFITS	POSITIONS	587
	FROM GENERAL REVENUE FUND . . . . .		6,953,303
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,284,959
	FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		3,420,387
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		58,504
	FROM INLAND PROTECTION TRUST FUND . . . . .		170,924
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,215
	FROM MINERALS TRUST FUND . . . . .		1,807,054
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		856
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,396,159

1164	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	79,500
	FROM ADMINISTRATIVE TRUST FUND . . . . .	415,659
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	7,200

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FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	1,161,340
FROM COASTAL PROTECTION TRUST FUND . . . . .	9,000
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	520,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	538,448
FROM MINERALS TRUST FUND . . . . .	14,326
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	46,800
FROM WORKING CAPITAL TRUST FUND . . . . .	400,000
1165 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	1,996,860
FROM ADMINISTRATIVE TRUST FUND . . . . .	3,243,711
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	1,666,214
FROM INLAND PROTECTION TRUST FUND . . . . .	53,096
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,153,384
FROM MINERALS TRUST FUND . . . . .	308,979
FROM WORKING CAPITAL TRUST FUND . . . . .	3,125,577
From the funds in Specific Appropriation 1165, up to \$200,000 from the Administrative Trust Fund is provided for payment of the G. Sandcastle vs. Department of Environmental Protection (DEP) settlement, as conceptually approved by the Governor and Cabinet on December 8, 1998, subject to final approval by the Governor and Cabinet.	
1166 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	1,099,922
1167 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NW FLORIDA WATER MANAGEMENT DISTRICT OPERATIONS	
FROM GENERAL REVENUE FUND . . . . .	1,099,922
1168 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - WETLANDS PROTECTION	
FROM GENERAL REVENUE FUND . . . . .	547,000
1169 OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND . . . . .	258,743
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	350,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30,000
FROM MINERALS TRUST FUND . . . . .	151,147
FROM WORKING CAPITAL TRUST FUND . . . . .	110,000
1170 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM ADMINISTRATIVE TRUST FUND . . . . .	32,404
FROM MINERALS TRUST FUND . . . . .	262,745
1171 SPECIAL CATEGORIES	
GROUND WATER QUALITY MONITORING NETWORK	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	125,000
1172 SPECIAL CATEGORIES	
WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	901,526
1173 SPECIAL CATEGORIES	
EVERGLADES LAB SUPPORT	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	494,180
1174 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	74,490
FROM ADMINISTRATIVE TRUST FUND . . . . .	618,589

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1175 SPECIAL CATEGORIES	
GULF STATES MARINE FISHERIES	
FROM GENERAL REVENUE FUND . . . . .	22,500
1176 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	447,000
1177 SPECIAL CATEGORIES	
NATURAL AREAS INVENTORY	
FROM WORKING CAPITAL TRUST FUND . . . . .	445,895
Funds in Specific Appropriation 1177 shall be utilized by the department to provide in-house or contractual capabilities for the development and maintenance of a natural areas inventory database.	
1178 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	78,081
FROM ADMINISTRATIVE TRUST FUND . . . . .	31,462
FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	6,868
FROM MINERALS TRUST FUND . . . . .	3,258
FROM WORKING CAPITAL TRUST FUND . . . . .	6,427
1179 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND . . . . .	5,435
1180 SPECIAL CATEGORIES	
UNDERGROUND STORAGE TANK CLEANUP	
FROM INLAND PROTECTION TRUST FUND . . . . .	107,407
1180A SPECIAL CATEGORIES	
PETROLEUM CLEANUP AUDITS	
FROM INLAND PROTECTION TRUST FUND . . . . .	500,000
1181 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
FROM WORKING CAPITAL TRUST FUND . . . . .	300,000
1182 DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
FROM GENERAL REVENUE FUND . . . . .	113,430
FROM MINERALS TRUST FUND . . . . .	80,000
1183 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM WORKING CAPITAL TRUST FUND . . . . .	1,147,499
1185 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	15,456,423
Funds in Specific Appropriation 1185 are based on the transfer of funds from the Solid Waste Management Trust Fund, contingent upon legislation becoming law that amends s. 212.20, Florida Statutes, to provide for appropriation of funds for this purpose.	
Funds in Specific Appropriation 1185 shall be allocated as follows:	
Biscayne Bay Clean-up.....	25,000
Biscayne Bay Partnership Initiative,	
Dade County.....	350,000



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Chain of Lakes Initiative, Lake and Marion Counties.....	1,000,000
City of Clearwater/Stevenson Creek Estuary Restoration Project.....	1,500,000
Davie Canal Revegetation-Reforest Canal Banks.....	135,000
Hudson Channel Dredging.....	180,000
Lake Panasoffkee Restoration.....	5,000,000
Lake Worth Lagoon.....	1,500,000
Little Wekiva River Restoration, Seminole County.....	1,000,000
Martin Lake Restoration, Bay County.....	240,000
Miami River Commission.....	100,000
Miami/Dade County Water Quality Model for Biscayne Bay.....	250,000
North Fork of the New River Restoration Project, Broward County.....	450,000
Port Orange /Improve Water Quality in Rose Bay/ Volusia County.....	450,423
Preliminary Coordination of Dredging Miami River, Dade County.....	300,000
Restoration of Lake Trafford.....	1,000,000
Restoration-Worthington Springs Park....	75,000
Sebastian Watershed.....	300,000
South Biscayne Bay Watershed Management Plan.....	1,000,000
Sunswept Lake Restoration.....	10,000
Wares Creek - Urban Flood Control Project.....	500,000
Wastewater Utility Feasibility Evaluation for the Ichetucknee Springs and River Recharge Area.....	91,000

From funds in Specific Appropriation 1185 for the South Biscayne Bay Watershed Management Plan, \$500,000 shall be transferred to the Department of Agriculture and Consumer Services to accomplish the agricultural element of the Watershed Management Plan.

1185A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CAROL CITY YOUTH CENTER FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MARINE LAW ENFORCEMENT VESSEL FOR CITY OF NORTH BAY VILLAGE FROM COASTAL PROTECTION TRUST FUND . . . . .	100,000
1186B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIVE FLORIDA AQUARIUM - BREVARD COUNTY FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1186C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MARINE BIOLOGY EDUCATION AND RESEARCH COMPLEX FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	50,000
1186D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY WORLD OF AMERICA LIFE AND TIMES AND ENVIRONMENTAL LEARNING CENTER FROM GENERAL REVENUE FUND . . . . .	750,000

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1186E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LAND ACQUISITION - PERFORMING ARTS CENTER - MIAMI-DADE COUNTY FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1186F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY DREDGE CANALS IN PORT ST. LUCIE FROM GENERAL REVENUE FUND . . . . .	75,000
1186G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SURFACE WATER IMPROVEMENT PROJECT - MILL COVE RESTORATION FROM GENERAL REVENUE FUND . . . . .	2,000,000
1186H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CENTRAL PARK VILLAGE YOUTH SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL TRAINING CENTER FACILITY - LAND ACQUISITION FROM LAND ACQUISITION TRUST FUND . . . . .	1,000,000
1186J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY MULTI-COUNTY BOAT RAMP/PARK ACQUISITION AND DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .	500,000
1186K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PALM BEACH SEAPORT AQUARIUM FROM LAND ACQUISITION TRUST FUND . . . . .	100,000
1186L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF SOUTH BAY COMMUNITY CENTER FROM GENERAL REVENUE FUND . . . . .	25,000
STATE LANDS, DIVISION OF	
1187 SALARIES AND BENEFITS POSITIONS FROM AQUATIC PLANT CONTROL TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	185 1,401,540 1,537,438 245,574 5,074,829 204,828 50,717
1188A OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	604,700 260,000 4,000
1188B EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	180,000 36,079 478,921 19,611

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1189	AID TO LOCAL GOVERNMENTS AQUATIC PLANT CONTROL MATCHING GRANTS FROM AQUATIC PLANT CONTROL TRUST FUND . . .	14,127,376
	FROM GRANTS AND DONATIONS TRUST FUND . . .	800,000
	From the funds in Specific Appropriation 1189, \$10,000,000 from the Aquatic Plant Control Trust Fund is based on the transfer of funds from the Solid Waste Management Trust Fund, contingent on legislation becoming law that amends section 212.20, Florida Statutes, to allow appropriation of funds for this purpose.	
1189A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - GREEN SWAMP AUTHORITY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	100,000
1189B	OPERATING CAPITAL OUTLAY FROM AQUATIC PLANT CONTROL TRUST FUND . . .	500
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	151,500
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,734
1189C	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - STATE LANDS FROM AQUATIC PLANT CONTROL TRUST FUND . . .	1,880,238
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,098,754
	FROM FORFEITED PROPERTY TRUST FUND . . . .	50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,313,664
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	1,962,698
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	6,960
1190	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	83,832
1191	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . .	56,000
1192	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,000,000
1193	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM FORFEITED PROPERTY TRUST FUND . . . .	757,586
1194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . .	45,446
1195	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	200,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	200,000
1196	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,490,000
1197	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,942,647

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1198	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	12,812,591
1199	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	8,150,454
1200	SPECIAL CATEGORIES TRANSFER TO GAME AND FRESH WATER FISH COMMISSION FOR ADMINISTRATIVE OVERHEAD FROM AQUATIC PLANT CONTROL TRUST FUND . . .	880,000
1201	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM AQUATIC PLANT CONTROL TRUST FUND . . .	25,000
1202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	3,176,951
1203	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICT PROPERTY TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . .	50,000
1204	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	670,330
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .	506,209
1205	FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS - LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . .	90,000,000
	FROM WATER MANAGEMENT LANDS TRUST FUND . .	94,150,082

From the funds in Specific Appropriation 1205, \$11,000,000 from the Water Management Lands Trust Fund is provided for the purchase of lands necessary to restore Lake Apopka. The St. Johns River Water Management District shall not release these funds until it provides a report to the Governor and Legislature regarding wildlife impacts of potential soil, groundwater and surface water contamination, including plans for remediation to avoid future impacts, if applicable. In addition, no seller or his designee shall purchase tangible personal property sold by the St. Johns River Water Management District at subsequent auction.

From the funds in Specific Appropriation 1205, \$100,000 from the Water Management Lands Trust Fund may be provided to the Southwest Florida Water Management District for Hillsborough County's proposed hydrobiological monitoring program for the Alafia River, Hillsborough River and related natural systems.

From the funds in Specific Appropriation 1205 from the Water Management Lands Trust Fund, \$3,000,000 is provided for land acquisition associated with the Indian River Lagoon project in Indian River County, and \$2,000,000 is provided for the acquisition of Lost Tree Islands.

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The remaining funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund shall be allocated in accordance with the provisions of s. 373.59(8), Florida Statutes.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the Secretary of the Department shall release upon such request, funds provided in Specific Appropriation 1205 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of s. 373.451 - 373.4595, Florida Statutes.

Table with 2 columns: Item description and Amount. Includes 1207 FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND (28,500,000) and FROM FLORIDA PRESERVATION 2000 TRUST FUND (150,000,000).

From the funds provided in Specific Appropriation 1207, up to \$1,750,000 from the Conservation and Recreation Lands Trust Fund may be used for the acquisition and interim management of the Snodgrass Island Indian burial mounds upon recommendation by the Secretary of State.

Table with 2 columns: Item description and Amount. Includes 1208 FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND (245,533,664).

Funds provided in Specific Appropriation 1208 are for Fiscal Year 1999-2000 debt service on outstanding "Preservation 2000" bonds sold prior to July 1, 1999. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance.

Table with 2 columns: Item description and Amount. Includes 1209 FIXED CAPITAL OUTLAY DEBT SERVICE - PRESERVATION 2000 BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND (5,000,000).

Funds provided in Specific Appropriation 1209 are for the first year of debt service for the tenth series of Preservation 2000 bonds.

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From the funds in Specific Appropriations 1187 through 1209, the State Lands Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to acquire, administer and dispose of state lands, the title of which is vested with the Board of Trustees of the Internal Improvement Trust Fund;

Table with 2 columns: Performance Measures - Outcomes and FY 1999-2000 Standards. Includes 1. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas (10%) and 2. Control invasive, exotic, upland plants on additional acres of state owned lands that have existing management personnel who have committed to maintaining these plants under control after initial treatment (3,500 acres).

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1187, 1188A, 1188B, 1189B, 1189C and 1204 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

DISTRICT OFFICES

Table with 2 columns: Item description and Amount. Includes 1210 SALARIES AND BENEFITS POSITIONS (824) and 1211 OTHER PERSONAL SERVICES. Sub-items include FROM GENERAL REVENUE FUND (16,168,794), FROM ADMINISTRATIVE TRUST FUND (278,301), FROM AIR POLLUTION CONTROL TRUST FUND (4,589,468), FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND (203,369), FROM INLAND PROTECTION TRUST FUND (1,955,648), FROM GRANTS AND DONATIONS TRUST FUND (1,712,599), FROM LAND ACQUISITION TRUST FUND (1,063,682), FROM MINERALS TRUST FUND (75,158), FROM PERMIT FEE TRUST FUND (5,082,584), FROM SOLID WASTE MANAGEMENT TRUST FUND (1,570,695), FROM WATER QUALITY ASSURANCE TRUST FUND (4,941,541).

Table with 2 columns: Item description and Amount. Includes 1212 EXPENSES FROM GENERAL REVENUE FUND (1,788,980), FROM ADMINISTRATIVE TRUST FUND (547,374), FROM AIR POLLUTION CONTROL TRUST FUND (655,361), FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND (531,095), FROM INLAND PROTECTION TRUST FUND (266,778).

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FROM GRANTS AND DONATIONS TRUST FUND . . .	195,344
FROM LAND ACQUISITION TRUST FUND . . . . .	221,527
FROM MINERALS TRUST FUND . . . . .	20,782
FROM PERMIT FEE TRUST FUND . . . . .	349,154
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	172,249
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,276,007
1213 AID TO LOCAL GOVERNMENTS	
TRANSFER TO ST. LUCIE COUNTY	
FROM GRANTS AND DONATIONS TRUST FUND . . .	600,000
1214 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	23,114
FROM ADMINISTRATIVE TRUST FUND . . . . .	18,405
FROM AIR POLLUTION CONTROL TRUST FUND . .	144,284
FROM GRANTS AND DONATIONS TRUST FUND . . .	19,812
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	112,839
1215 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	34,257
FROM INLAND PROTECTION TRUST FUND . . . .	183,000
1215A SPECIAL CATEGORIES	
WATER QUALITY MANAGEMENT/PLANNING GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	39,000
1216 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM WATER QUALITY ASSURANCE TRUST FUND .	141,094
1217 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	55,821
FROM ADMINISTRATIVE TRUST FUND . . . . .	29,595
FROM AIR POLLUTION CONTROL TRUST FUND . .	12,954
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	13,263
FROM INLAND PROTECTION TRUST FUND . . . .	3,734
FROM GRANTS AND DONATIONS TRUST FUND . . .	5,353
FROM PERMIT FEE TRUST FUND . . . . .	7,006
FROM WATER QUALITY ASSURANCE TRUST FUND .	14,746
1218 SPECIAL CATEGORIES	
RESEARCH, DEVELOPMENT AND TECHNICAL ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM	
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	14,000
1219 DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER	
FROM GENERAL REVENUE FUND . . . . .	375,147
FROM AIR POLLUTION CONTROL TRUST FUND . .	319,518
FROM INLAND PROTECTION TRUST FUND . . . .	207,201
FROM SOLID WASTE MANAGEMENT TRUST FUND . .	145,576
1220 FIXED CAPITAL OUTLAY	
POLLUTION RESTORATION PROJECTS/CAPITAL OUTLAY	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	1,490,871
1220A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
ST. LUCIE RIVER INITIATIVE	
FROM GENERAL REVENUE FUND . . . . .	7,500,000
1220B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	

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DESOTO COUNTY REIMBURSEMENT/INVESTIGATION OF PERMIT VIOLATION	
FROM PERMIT FEE TRUST FUND . . . . .	34,000
1221 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY	
RESTORATION/ST JOHNS RIVER	
FROM GENERAL REVENUE FUND . . . . .	10,500,000
Funds in Specific Appropriation 1221 are provided for the Lower St. Johns River Basin Initiative. No funds provided to the St. Johns River Water Management District from Specific Appropriation 1221 may be used for restoration of the Oklawaha River.	
MARINE RESOURCES, DIVISION OF	
1221A SALARIES AND BENEFITS	POSITIONS 405
FROM GENERAL REVENUE FUND . . . . .	5,690,023
FROM COASTAL PROTECTION TRUST FUND . . . .	242,732
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	875,170
FROM GRANTS AND DONATIONS TRUST FUND . . .	3,339,820
FROM LAND ACQUISITION TRUST FUND . . . . .	1,724,547
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,377,983
FROM SAVE THE MANATEE TRUST FUND . . . . .	1,465,695
1221B OTHER PERSONAL SERVICES	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	160,000
1221C EXPENSES	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	45,798
1221D AID TO LOCAL GOVERNMENTS	
MANATEE PROTECTION PLANNING GRANTS	
FROM SAVE THE MANATEE TRUST FUND . . . . .	241,371
Funds in Specific Appropriation 1221D shall be used to support the efforts of the counties to establish plans for the protection of manatees within county boundaries, due to the extended period of time expended by the department in establishing manatee protection plans in the 13 critical manatee counties. These monies shall be provided to the counties to create innovative manatee protection plans. The department shall work with the counties in developing manatee protection plans.	
1221E OPERATING CAPITAL OUTLAY	
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	13,208
FROM LAND ACQUISITION TRUST FUND . . . . .	1,500
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	154,642
1221F LUMP SUM	
PERFORMANCE BASED PROGRAM BUDGETING - MARINE RESOURCES	
FROM GENERAL REVENUE FUND . . . . .	417,625
FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,796,938
FROM GRANTS AND DONATIONS TRUST FUND . . .	1,224,864
FROM LAND ACQUISITION TRUST FUND . . . . .	708,372
FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,047,654
FROM SAVE THE MANATEE TRUST FUND . . . . .	1,443,013
1221G LUMP SUM	
FLORIDA MARINE RESEARCH INSTITUTE	

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FROM GENERAL REVENUE FUND . . . . .	681,383
FROM COASTAL PROTECTION TRUST FUND . . . .	575,186
FROM GRANTS AND DONATIONS TRUST FUND . . .	6,006,690
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	3,549,999
FROM SAVE THE MANATEE TRUST FUND . . . . .	760,755
From the funds in Specific Appropriation 1221G, \$325,000 from the Marine Resources Conservation Trust Fund is provided to implement the Marine Turtle Research and Management Program.	
1221H LUMP SUM	
FLORIDA STURGEON PROGRAM	
POSITIONS	1
FROM GENERAL REVENUE FUND . . . . .	500,000
1221I SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM GENERAL REVENUE FUND . . . . .	107,859
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND . . . . .	43,393
FROM GRANTS AND DONATIONS TRUST FUND . . .	160,824
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	34,165
FROM SAVE THE MANATEE TRUST FUND . . . . .	15,982
1221J SPECIAL CATEGORIES	
AQUATIC RESOURCES EDUCATION	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	400,000
1221K SPECIAL CATEGORIES	
HARBOR BRANCH OCEANOGRAPHIC INSTITUTION	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	500,000
From the funds in Specific Appropriation 1221K, \$400,000 is provided for Dolphin Research - Marine Mammal Hospital, and \$100,000 is provided for Marine Science - Indian River Sea Grass Study.	
1221L SPECIAL CATEGORIES	
TRANSFER TO FLORIDA GAME AND FRESH WATER	
FISH COMMISSION/ ENVIRONMENTAL EDUCATION	
GRANT ADMINISTRATION	
FROM SAVE THE MANATEE TRUST FUND . . . . .	499,500
1221M SPECIAL CATEGORIES	
REEF GROUNDING SETTLEMENT	
FROM ECOSYSTEM MANAGEMENT AND	
RESTORATION TRUST FUND . . . . .	178,000
1221N SPECIAL CATEGORIES	
INTERIM MANAGEMENT OF PROPERTIES ACQUIRED	
UNDER THE CONSERVATION AND RECREATION	
LANDS (C.A.R.L.) PROGRAM	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND . . . . .	60,479
1221O SPECIAL CATEGORIES	
MARINE RESEARCH GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . .	4,822,002
1221P SPECIAL CATEGORIES	
OYSTER PLANTING	
FROM GENERAL REVENUE FUND . . . . .	350,000
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	104,400
1221Q SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	88,579

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FROM COASTAL PROTECTION TRUST FUND . . . .	1,538
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND . . . . .	9,232
FROM GRANTS AND DONATIONS TRUST FUND . . .	18,609
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	47,033
FROM SAVE THE MANATEE TRUST FUND . . . . .	16,922
1221R SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	1,248
1221S SPECIAL CATEGORIES	
SPECIAL STUDIES/RESEARCH PROGRAMS	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	500,000
1221T SPECIAL CATEGORIES	
INTERIM LAND MANAGEMENT OF CONSERVATION	
AND RECREATION LANDS PROGRAM	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND . . . . .	414,553
1221U DATA PROCESSING SERVICES	
ENVIRONMENTAL PROTECTION MANAGEMENT	
INFORMATION CENTER	
FROM GENERAL REVENUE FUND . . . . .	525,540
FROM GRANTS AND DONATIONS TRUST FUND . . .	151,893
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	602,521
1221V FIXED CAPITAL OUTLAY	
LAND ACQUISITION	
FROM GRANTS AND DONATIONS TRUST FUND . . .	211,500
1221W FIXED CAPITAL OUTLAY	
CRYSTAL RIVER BUFFER PRESERVE	
FROM CONSERVATION AND RECREATION LANDS	
TRUST FUND . . . . .	50,000
1221X FIXED CAPITAL OUTLAY	
GRANTS AND DONATIONS SPENDING AUTHORITY	
FROM GRANTS AND DONATIONS TRUST FUND . . .	2,332,000
1221Y GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
ARTIFICIAL FISHING REEF CONSTRUCTION	
PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND . . .	300,000
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	300,000
1221Z GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
MANATEE OBSERVATION AND EDUCATION CENTER	
EXPANSION	
FROM SAVE THE MANATEE TRUST FUND . . . . .	395,450
1221AA GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
SMITHSONIAN MARINE INSTITUTE	
FROM MARINE RESOURCES CONSERVATION TRUST	
FUND . . . . .	424,800
1221AB GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
LOWRY PARK ZOO	
FROM SAVE THE MANATEE TRUST FUND . . . . .	500,000

SECTION 5  
SPECIFIC  
APPROPRIATION

From the funds in Specific Appropriations 1221A through 1221AB, the Division of Marine Resources will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance and restore the desired natural functions of Florida's marine and estuarine environments and the diversity of fish and wildlife populations:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number of reported cases of sickness/ death from shellfish consumption directly related to seafood harvested from contaminated waters or to actions by fishermen, packing houses, or seafood dealers not in compliance with state regulations.....	48/3
2. Increase in the number of marine fisheries stocks reported as stable or increasing..	113
3. Reduction in the manatee mortality rate..	1%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1221A, 1221B, 1221C, 1221E, 1221F, 1221G, 1221N, and 1221U shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WATER FACILITIES, DIVISION OF

1222	SALARIES AND BENEFITS	POSITIONS	348
	FROM GENERAL REVENUE FUND . . . . .		4,730,409
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		505,985
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,421,162
	FROM LAND ACQUISITION TRUST FUND . . . . .		522,624
	FROM MINERALS TRUST FUND . . . . .		1,881,365
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		704,045
	FROM PERMIT FEE TRUST FUND . . . . .		931,699
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,776,714
1223A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		660,373
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		145,479
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		12,985
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		400,000
1223B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		760,293
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		137,701
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		234,355
	FROM LAND ACQUISITION TRUST FUND . . . . .		37,284
	FROM MINERALS TRUST FUND . . . . .		537,581
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		85,579
	FROM PERMIT FEE TRUST FUND . . . . .		901,614
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		378,828
1224	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		453,000

SECTION 5  
SPECIFIC  
APPROPRIATION

1225	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE		
	FROM PERMIT FEE TRUST FUND . . . . .		250,000
1225A	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,812
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		120,500
	FROM PERMIT FEE TRUST FUND . . . . .		103,508
1226	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		103,436
1227	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,299,027
1228	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,534,925
1229	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,550,000
1230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,139	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,072
	FROM PERMIT FEE TRUST FUND . . . . .		15,072
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,451
1231	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT		
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,285,197
1232	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,500
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		214,897
1233	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		700,000
1234	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,889,202
1235	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		410,000
1236	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		534,582
1237	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	80,716	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,338
	FROM PERMIT FEE TRUST FUND . . . . .		618,093
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		715,992

SECTION 5	
SPECIFIC	
APPROPRIATION	
1238	FIXED CAPITAL OUTLAY NON-MANDATORY LAND RECLAMATION PROJECTS FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .
	10,000,000
1239	FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .
	20,000,000
1240	FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .
	9,000,000
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .
	113,000,000
1241	FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . .
	5,000,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .
	32,000,000
1241A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STORMWATER PROJECTS FROM GENERAL REVENUE FUND . . . . .
	1,605,000
Funds in Specific Appropriation 1241A are provided for the following stormwater system grants:	
	City of Sweetwater Street and Drainage Improvements..... 275,000
	Hidden Lakes Storm Drainage..... 275,000
	Halfway Creek Stormwater Project..... 275,000
	City of South Miami..... 340,000
	Monroe County Stormwater..... 400,000
	City of Hollywood South Lake Stormwater Pumping Station..... 40,000
1242	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .
	7,500,000
1242A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY VOLUSIA COUNTY BEACH IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .
	237,500
1242B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY EGMONT KEY BEACH STABILIZATION - HILLSBOROUGH COUNTY FROM GENERAL REVENUE FUND . . . . .
	250,000
1242C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LEON COUNTY AQUIFER PROTECTION ASSESSMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .
	395,000
1242D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION MITIGATION PROJECTS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .
	8,720,783

SECTION 5	
SPECIFIC	
APPROPRIATION	
Funds are provided in Specific Appropriation 1242D to implement mitigation requirements for Department of Transportation projects. When selecting mitigation options, priority attention shall be given to Surface Water Improvement and Management priority waterbodies and other unfunded state or water management district restoration needs.	
1242E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY CITY OF CENTER HILL WATER SYSTEM FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .
	225,000
1242F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY GULF COUNTY - ST. JOSEPH PENINSULA FROM GENERAL REVENUE FUND . . . . .
	1,000,000
1243	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM GENERAL REVENUE FUND . . . . .
	17,185,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .
	550,000

Funds in Specific Appropriation 1243 are provided  
for wastewater system grants to the following  
counties and municipalities:

Carrabelle Wastewater System.....	150,000
City of LaBelle Wastewater System Improvements Phase 2.....	2,100,000
City of Moore Haven Wastewater System..	100,000
City of Sanibel Sewer System Expansion..	500,000
City of West Miami Wastewater System...	485,000
East Palatka Water Sewer.....	475,000
Enterprise Wastewater Utility at Stone Island.....	625,000
Glen St. Mary Water/Sewer System.....	250,000
Greensboro Water System.....	175,000
Groveland Utility System Improvement, Lake County.....	250,000
Homosassa Wastewater Treatment System..	250,000
Lake Okeechobee Wastewater Trust Fund...	750,000
Merritt Park Place Sewer & Drainage....	250,000
Midway Wastewater System.....	425,000
Monticello Water and Sewer System.....	50,000
Municipal Wastewater System-City of High Springs.....	1,750,000
Ocala Sewer Restoration Project.....	250,000
Opa-Locka Sewer System Improvements....	250,000
Septic Tank Replacement, St. Johns County.....	350,000
Septic Tank Replacement/Phillippi Creek Drainage Basin, Sarasota County.....	3,000,000
Sewer System Repair-City of Chipley....	300,000
Taylor County Wastewater Feasibility Study.....	25,000
Astor/Astor Park Regional Wastewater Treatment Facility, Lake County.....	1,500,000
Wakulla County Sewer Extension.....	375,000
Walton County Wastewater.....	1,500,000
Wastewater Improvement-City of Pahokee..	850,000
Zolfo Springs Wastewater Treatment Plant.....	250,000
Sewer Collection System Installation, Miami Shores Village.....	500,000

1243A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY
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SECTION 5  
 SPECIFIC  
 APPROPRIATION  
 PENSACOLA BEACH-HURRICANE OPAL-REPAIR PIER  
 DAMAGE  
 FROM GENERAL REVENUE FUND . . . . . 500,000

From the funds in Specific Appropriations 1222 through 1243A, the Water Resources Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to regulate, manage, conserve and protect the state's drinking water, surface and ground water resources, wetlands, beaches, and lands reclaimed after mining activities:

Performance Measures - Outcomes	FY 1999-2000 Standards
Percentage of public water systems with no significant (public health-based) drinking water quality problems	90%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1222, 1223A, 1223B, 1225A, and 1237 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WASTE MANAGEMENT, DIVISION OF

1244 SALARIES AND BENEFITS POSITIONS 266  
 FROM GENERAL REVENUE FUND . . . . . 74,930  
 FROM INLAND PROTECTION TRUST FUND . . . . . 4,529,407  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,961,663  
 FROM PERMIT FEE TRUST FUND . . . . . 69,834  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 1,902,082  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 3,689,157

1245A OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 23,562  
 FROM INLAND PROTECTION TRUST FUND . . . . . 23,780  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 509,742  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 75,000  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 12,000

1245B EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 5,351  
 FROM INLAND PROTECTION TRUST FUND . . . . . 660,791  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 634,856  
 FROM PERMIT FEE TRUST FUND . . . . . 6,712  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 360,289  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 601,411

From the funds in Specific Appropriation 1245B, \$100,000 from the Water Quality Assurance Trust Fund is provided for legal costs and other expenses associated with the permit denial for the AES Hazardous Waste Facility.

1246 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LOCAL HAZARDOUS WASTE  
 COLLECTION  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 600,000

1247 AID TO LOCAL GOVERNMENTS  
 PETROLEUM TANKS CLEANUP - ADVANCE WORKING  
 CAPITAL  
 FROM INLAND PROTECTION TRUST FUND . . . . . 6,000,000

1247A OPERATING CAPITAL OUTLAY  
 FROM INLAND PROTECTION TRUST FUND . . . . . 52,954  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 61,292  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 61,292

SECTION 5  
 SPECIFIC  
 APPROPRIATION  
 1248 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 12,011

1249 SPECIAL CATEGORIES  
 STORAGE TANK COMPLIANCE VERIFICATION  
 FROM INLAND PROTECTION TRUST FUND . . . . . 8,000,000

1250 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF TRANSPORTATION  
 FOR ADOPT-A-HIGHWAY PROGRAM  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 100,000

1251 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF HEALTH FOR  
 BIOMEDICAL WASTE REGULATION  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 880,000

1252 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SOUTHERN WASTE  
 INFORMATION EXCHANGE CLEARINGHOUSE  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 300,000

1253 SPECIAL CATEGORIES  
 GRANTS AND AIDS - KEEP FLORIDA BEAUTIFUL  
 INCORPORATED  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 300,000

1254 SPECIAL CATEGORIES  
 DEMONSTRATION PROJECT FOR RECYCLING  
 MERCURY-CONTAINING DEVICES  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 100,000

1255 SPECIAL CATEGORIES  
 FEDERAL WASTE PLANNING GRANTS  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 483,500

1256 SPECIAL CATEGORIES  
 HAZARDOUS WASTE CLEANUP  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 6,327,514

1257 SPECIAL CATEGORIES  
 HAZARDOUS WASTE SITES RESTORATION  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,000,000

1258 SPECIAL CATEGORIES  
 INLAND PROTECTION FINANCING CORPORATION  
 FROM INLAND PROTECTION TRUST FUND . . . . . 49,000,000

1259 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF TRANSPORTATION/  
 RESEARCH AND DEMONSTRATION PROJECTS  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 150,000

1260 SPECIAL CATEGORIES  
 POLLUTION RESTORATION CONTRACTS  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 200,000

1261 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND  
 CONSUMER SERVICES - MOSQUITO CONTROL  
 PROGRAM  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 2,278,598

1262 SPECIAL CATEGORIES  
 DRYCLEANING CONTAMINATION CLEANUP  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 12,398,232

1263 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INLAND PROTECTION TRUST FUND . . . . . 25,485  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 12,717  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 30,996



SECTION 5  
SPECIFIC  
APPROPRIATION

1264	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1265	SPECIAL CATEGORIES TRANSFER TO BOARD OF REGENTS - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - RECYCLABLE MATERIALS FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	596,537
1267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - SOLID WASTE TAX COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	110,000
1268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF EDUCATION SOLID WASTE PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	139,135
1269	SPECIAL CATEGORIES BASELINE LITTER SURVEY/CENTER FOR SOLID AND HAZARDOUS WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	200,000
1271	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	13,276,149 1,381,866
1272	SPECIAL CATEGORIES TRANSFER TO AUDITOR GENERAL - PETROLEUM CLEANUP AUDIT FROM INLAND PROTECTION TRUST FUND . . . . .	1,500,000

Funds in Specific Appropriation 1272 are provided to continue audits of all or part of applications for reimbursement for cleanup of petroleum contamination sites.

1272A	SPECIAL CATEGORIES REMEDICATION OF BROWNFIELD SITE - CITY OF CLEARWATER FROM INLAND PROTECTION TRUST FUND . . . . .	300,000
1272B	SPECIAL CATEGORIES ORANGE COUNTY WATER REMEDIATION PROGRAM FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	150,000
1273	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	272,806 585,389
1274	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,000,000
1275	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP - PREAPPROVALS FROM INLAND PROTECTION TRUST FUND . . . . .	92,000,000

From the funds in Specific Appropriation 1275, up to \$1,500,000 and no more than \$300,000 per site shall be used for a pilot program to fund five (5) low priority petroleum contaminated sites for remediation by way of innovative products and processes.

SECTION 5  
SPECIFIC  
APPROPRIATION

From the funds in Specific Appropriation 1275, up to \$500,000 shall be used to accelerate remediation of the Elberta Crate site in order to relieve regional stormwater run-off flooding of the Gaines Street corridor.

From the funds in Specific Appropriation 1275, up to \$500,000 is provided for the Panama City Port Authority for testing and developing a remediation plan for the Panama City/Bay County intermodal economic development project.

From the funds in Specific Appropriation 1275, \$250,000 is provided for Miami Shores Village Underground Storage Tank Cleanup.

1276	FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	23,000,000
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From the funds in Specific Appropriation 1276, \$275,000 is provided to the Southern Waste Information Exchange for the purpose of funding the following Special Waste Recovery Projects:

Electronic Equipment Recycling Collection Project.....	125,000
Wood Pallet and Industrial Wood Waste Collection and Recovery Project.....	75,000
Waste Reduction in Florida's Hotel Motel Industry Project.....	75,000

Funds in Specific Appropriation 1276 for innovative grants funding may be used for implementation of source-separation recycling systems in Florida schools, community colleges and universities, and for a competitive grant to a county, or to two or more cooperating counties, for the purpose of contracting with a private company to recycle mixed glass cullet in the South Florida area either through optical color separation or other equivalent beneficiation or reuse technologies.

1277	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY KEEP FLORIDA BEAUTIFUL - LITTER PREVENTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,600,000
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From the funds in Specific Appropriation 1277, \$600,000 shall be used to implement pilot projects to be administered by Keep Florida Beautiful, Inc., in support of the Governor's Front Porch Florida Initiative. Each project shall be used to further develop best practices for cleaning up urban communities and to measure their effectiveness. Each project shall facilitate the removal of debris and to conduct other clean-up activities designed to improve the quality of life of residents and assist existing businesses, as well as to encourage new economic development and to contribute to the reduction of crime. No more than \$300,000 may be used for each pilot project.

From the funds in Specific Appropriation 1277, \$2,000 is provided for the Beaches Are Not Ashtrays Project.

1277A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA ORGANICS RECYCLING CENTER - SUMTER COUNTY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	273,000
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SECTION 5		
SPECIFIC		
APPROPRIATION		
1277B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HOLMES COUNTY LANDFILL CLOSURE FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	850,000
1277C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SUMTER COUNTY SOLID WASTE FACILITY FROM SOLID WASTE MANAGEMENT TRUST FUND . . .	800,000
1277D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY PETROLEUM CONTAMINATION CLEANUP - SUWANNEE COUNTY FROM GENERAL REVENUE FUND . . . . .	125,000

From the funds in Specific Appropriations 1244 through 1277D, the Waste Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect public health and the environment through promotion of sound waste management practices:

Performance Measures - Outcomes	FY 1999-2000 Standards
Percentage and number of contaminated sites (known state program sites) with rehabilitation underway . . . . .	95%/19

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1244, 1245A, 1245B, 1247A, and 1273 shall have budget transfer, flexibility provided in subsection 216.292(4), Florida Statutes.

RECREATION AND PARKS, DIVISION OF

1278	SALARIES AND BENEFITS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	POSITIONS 1,055  2,438,463 34,921 978,731 32,737,683
1281A	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	44,800 324,000 98,000
1281B	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	617,830 10,000 1,896,741
1282	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PAYMENTS TO COUNTIES FOR CROSS FLORIDA BARGE CANAL LANDS FROM LAND ACQUISITION TRUST FUND . . . . .	2,088,000

Funds provided in Specific Appropriation 1282 are to be used to make the final payment for those monies owed by the state for lands impacted by the Cross Florida Barge Canal.

SECTION 5		
SPECIFIC		
APPROPRIATION		
1283	AID TO LOCAL GOVERNMENTS BOATING IMPROVEMENTS - CURRENT FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,571,169
1283A	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	398,120 10,000 204,954
1283B	LUMP SUM PERFORMANCE BASED PROGRAM BUDGETING - RECREATION AND PARKS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,924,753 538,879 1,594,731 12,137,613

From funds in Specific Appropriation 1283B, \$100,000 from the State Park Trust Fund is provided for the Chattahoochee Trace Advertising Consortium (with Alabama and Georgia).

1283C	LUMP SUM HONEYMOON ISLAND STATE PRESERVE POSITIONS FROM LAND ACQUISITION TRUST FUND . . . . .	1 124,667
1284	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .	1,125,000
1285	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	550,000
1286	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . FROM STATE PARK TRUST FUND . . . . .	310,000 250,000
1289	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . . . .	200,000
1291	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	300,000
1292	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	1,496,420
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	38,358 1,669,282
1295	SPECIAL CATEGORIES INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	850,000
1295A	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	250,000
1296	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM STATE PARK TRUST FUND . . . . .	950,832

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1296A	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . . 2,720,420
Funds in Specific Appropriation 1296A shall be allocated as follows:	
	Chief Tomokie/Tomoka State Park..... 100,000
	Gasparilla Island State Recreation Area Seawall Restoration..... 600,000
	MacArthur Beach State Park Dune Crossovers..... 197,250
	Pasco County State Park..... 837,170
	Ravine State Gardens Park Improvement... 158,000
	Rookery Bay National Estuarine Research Environmental Learning Center..... 828,000
1297	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . 3,900,000
1298	FIXED CAPITAL OUTLAY TRAILS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . . 1,269,595
1299	FIXED CAPITAL OUTLAY GREENWAYS DEVELOPMENT - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . . 250,000
1300	FIXED CAPITAL OUTLAY KISSIMMEE PRAIRIE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,100,000
1300A	FIXED CAPITAL OUTLAY ANCLOTE KEY LIGHTHOUSE FROM LAND ACQUISITION TRUST FUND . . . . . 450,000
1301	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 4,000,000
1302	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA PRESERVATION 2000 TRUST FUND . . . . . 8,700,000
1302A	FIXED CAPITAL OUTLAY NAVARRE BEACH STATE PARK DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . 2,000,000 FROM LAND ACQUISITION TRUST FUND . . . . . 3,000,000
1302B	FIXED CAPITAL OUTLAY FANNING SPRINGS MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . . 500,000
1302C	FIXED CAPITAL OUTLAY RAINBOW SPRINGS STATE RECREATION AREA - PLANNING AND DESIGN FROM LAND ACQUISITION TRUST FUND . . . . . 250,000
1303	FIXED CAPITAL OUTLAY GREENWAYS FACILITY REPAIR AND MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . . 500,000
1304	FIXED CAPITAL OUTLAY DEVELOPMENT OF STATE PARKS - STATEWIDE - BASIC AMENITIES FROM LAND ACQUISITION TRUST FUND . . . . . 400,000
1305	FIXED CAPITAL OUTLAY ALAFIA RIVER LONESOME MINE - RECREATIONAL

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	DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 1,000,000
1306	FIXED CAPITAL OUTLAY PREVENTATIVE MAINTENANCE AND REPAIRS - STATE PARKS FROM LAND ACQUISITION TRUST FUND . . . . . 500,000
1307	FIXED CAPITAL OUTLAY TOPSAIL HILL REPAIRS AND SECURITY MEASURES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,000,000
1308	FIXED CAPITAL OUTLAY LAKE LOUISA STATE PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . 1,200,000
1309	FIXED CAPITAL OUTLAY RENOVATE STATE PARK CABINS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . . 100,000
1310	FIXED CAPITAL OUTLAY CLOSURE AND RESTRUCTURING OF INGLIS CANAL LOCK FROM LAND ACQUISITION TRUST FUND . . . . . 1,845,000
1311	FIXED CAPITAL OUTLAY GREENWAY RECREATIONAL IMPROVEMENTS - INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,800,000
1313	FIXED CAPITAL OUTLAY MYAKKA STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 500,000
1313A	FIXED CAPITAL OUTLAY FT. GEORGE ISLAND PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 675,000
1314	FIXED CAPITAL OUTLAY AVALON STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 688,000
1314A	FIXED CAPITAL OUTLAY ANCLOTE KEY STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 565,000
1314B	FIXED CAPITAL OUTLAY PERDIDO PITCHER PLANT PRAIRIE STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 230,000
1314C	FIXED CAPITAL OUTLAY BIG SHOALS STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 150,000
1314D	FIXED CAPITAL OUTLAY TALBOT ISLAND STATE PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 936,500
1316	FIXED CAPITAL OUTLAY ST. JOHN'S LOOP TRAILHEAD NORTH FROM LAND ACQUISITION TRUST FUND . . . . . 379,040
1318	FIXED CAPITAL OUTLAY PARK DEVELOPMENT - HOMOSASSA SPRINGS FROM LAND ACQUISITION TRUST FUND . . . . . 250,000
1318A	FIXED CAPITAL OUTLAY SILVER RIVER PARK DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . . 1,315,000

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1318B	FIXED CAPITAL OUTLAY CAMP HELEN DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .
	1,000,000
1319	FIXED CAPITAL OUTLAY SAVANNAS STATE RESERVE DEVELOPMENT FROM LAND ACQUISITION TRUST FUND . . . . .
	1,100,000
1320	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS/STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .
	400,000
1321	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .
	500,000
1322	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND . . . . .
	2,000,000
1323	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .
	3,000,000
1324	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .
	1,717,000
1325	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .
	28,709,563
1326	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .
	7,898,007 4,345,000
Funds in Specific Appropriation 1326 are provided for projects identified on the Applicant Priority List for the current Florida Recreation Development Assistance Program, pursuant to s. 375.075, Florida Statutes.	
1327	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .
	1,600,000
1327A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY HONEYMOON ISLAND DUNEDIN CAUSEWAY RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .
	300,000
1327B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY SISTER CREEK AQUATIC PARK ENHANCEMENT FROM LAND ACQUISITION TRUST FUND . . . . .
	2,000,000
1327C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY LOCAL PARKS FROM LAND ACQUISITION TRUST FUND . . . . .
	22,428,754

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Funds in Specific Appropriation 1327C are provided for the following public recreation grants which provide direct public benefits and emphasize local government sponsorship and support. Grant recipients must submit a Florida Recreation Development Assistance Program application and provide a project plan and budget for the completion and on-going operating costs of the project.	
	A Family Empowerment Community Center, Quincy.....
	200,000
	Acreage Community Park-Indian Trail Improvement District.....
	200,000
	Amelia Earhart Park , Dade County.....
	200,000
	Anne's Beach Park Enhancements, Monroe County.....
	100,000
	Babe Ruth Baseball 1999 National World Series, Tallahassee.....
	100,000
	Barber Street Park, Sebastian.....
	200,000
	Beach Community Center, City of Ft. Lauderdale.....
	200,000
	Bicentennial Recreation Complex, Oldsmar Big Tree Rd. Ballfield/Recreation Area Development, Volusia County.....
	101,582
	Biscayne Park Family Project , Dade County.....
	130,000
	Cantonment Athletic Complex.....
	200,000
	Caporella Bridge Project - City of Tamarac.....
	62,000
	Centennial Park.....
	200,000
	Choctawhatchee Bay Recreation Facility..
	200,000
	Citrus County Soccer Complex.....
	100,000
	City of Aventura Park Site Purchase.....
	200,000
	City of Miramar Center.....
	100,000
	Cliff Stephens Park, Pinellas County....
	150,000
	Colorado Park, Indian River County.....
	60,000
	Community Sports Complex Improvements, Suwannee County.....
	100,000
	Coral Gables Park.....
	200,000
	Coral Springs Gymnasium, Broward County.
	200,000
	Coral Springs Safety Surfacing of Slide and Glide Playground.....
	100,000
	Crestview Twin Hill Park, Okaloosa County.....
	200,000
	Croom Park, Sumter County.....
	87,000
	Cross Seminole Trail, Seminole County..
	200,000
	Dante Fascell Park & Palmer Field Master Plan, Miami - Dade.....
	50,000
	Deltona Ball Park/Dixie League/Hernando.
	100,000
	Dog Island Replace Ferry/Public Dock....
	125,000
	Duck Point Park, Indian River.....
	200,000
	Earl Brown Park Sports Facilities Improvements.....
	200,000
	Environmental Learning Center, Wabasso..
	98,000
	Environmental Learning Center- Boardwalk Park.....
	200,000
	Fairview Park Improvement, Okaloosa County.....
	100,000
	Field of Dreams - Phase II, Gilchrist County.....
	136,100
	Florida City Park.....
	100,000
	Florida Keys Marina, Master Plan.....
	100,000
	Football/Soccer Stadium, Port St. Lucie.
	200,000
	Fred Lippman Multi-Purpose Center and Shuffleboard Complex.....
	200,000
	Ft. Lauderdale Stadium.....
	200,000
	Ft. Myers/Lee County Ballpark Facility..
	200,000
	Grant Park Restoration, Fellsmere.....
	85,000
	Gretna Park.....
	100,000
	Guana Park Environmental Center, Jacksonville.....
	200,000
	Hallandale Community Center.....
	63,500
	Heritage Park Foundation, Land O' Lakes.
	200,000
	Holiday Park Facilities, City of Ft.

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Lauderdale.....	200,000
Holly Hill Gymnasium/Activity Center, Volusia County.....	200,000
Hopkins Landing Park at Lake Talquin....	50,572
Indian River Park, North Indian River...	200,000
Indian Riverside Park, Martin County....	200,000
Ingram Park & Gymnasium.....	200,000
James Weldon Johnson & A. Philip Randolph Memorial Park.....	140,000
Joseph Carter Park, City of Fort Lauderdale.....	200,000
Jupiter Riverwalk.....	200,000
Kendall Wellfield Soccer Park-Phase 2...	200,000
Lake Okahumpka S-44 Park.....	200,000
Legion Park, Dade County.....	200,000
Linear Parks for the C-9 and C-8 Canals, Dade County.....	200,000
Lipton International Park.....	200,000
Lonnie Miller Park.....	100,000
Manatee County 66th Street Athletic Complex.....	200,000
Manatee County YMCA Pool Complex.....	200,000
Marjory Stoneman Douglas Museum.....	200,000
Miami Lakes Park Improvements.....	200,000
Miami Springs Open Space Pedestrian and Bicycle Path.....	200,000
Midway Park.....	100,000
Millennium Community Development Grants - Pinellas County.....	200,000
Morikami Gardens, Palm Beach County....	200,000
New River Launch Ramps and Docks, Broward County.....	100,000
Niles Gardens.....	200,000
North Shore Park Youth Center.....	200,000
North Shorecrest Park, Dade County.....	200,000
Northbank Regional Riverfront Park, Duval County.....	200,000
Northwest Jacksonville Regional Training and Development Center.....	200,000
Palm Beach Zoo at Dreher Park.....	200,000
Palma Sola Botanical Park.....	100,000
Pasco County Coastal Preserve.....	100,000
Patricia A. Mishcon Athletic Field.....	200,000
Peanut Island Park.....	100,000
Pinehurst Park Improvement.....	200,000
Police Athletic League, City of Port St. Lucie.....	200,000
Port Orange Bushman Urban Stormwater Wetlands Enhancement Park.....	200,000
Property Purchase for Park Facilities, City of Sebastian, Indian River County..	200,000
Recreation Center, City of Port St. Lucie.....	200,000
Recreation Trail/Bike Path Pensacola Beach and Navarre Beach, Escambia.....	200,000
Regional Park, Martin County.....	200,000
Riverview Park Land Acquisition, City of Sebastian.....	200,000
Riverwalk, City of Port St. Lucie.....	200,000
Roseland Park.....	200,000
Rotary Park, City of Port St. Lucie....	200,000
Royal Palm Park II, City of Margate....	200,000
Russell Harber Landing/Recreation Area - City of Milton (Santa Rosa Co.).....	200,000
Sabal Pines Park II, City of Coconut Creek.....	200,000
Santa Rosa Island Recreational Trail....	200,000
Sarasota-Bradenton Children's Zoo, Manatee County.....	100,000
Sebastian Riverfront Development, Indian River County.....	90,000
Sherbondy Park.....	200,000
Silver Shores Park, City of Miramar....	200,000
Sisters Community Park.....	100,000

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South Levy Recreational Park Trail/Bike Path.....	200,000
Southside Dunedin Playground.....	50,000
Spanish Trail Park Pavilion Park, Okaloosa County.....	200,000
Sports Park - City of Lauderhill.....	200,000
Sportsmans' Park, North Indian River...	200,000
Sunrise Tennis Club Park.....	200,000
Temple Terrace Town Center.....	200,000
Tennis Center Complex , City of Palm Beach Gardens.....	200,000
Tequesta Trace Park/City of Weston.....	200,000
Three Lakes Park Soccer Complex, Miami..	200,000
Todd A. Robiner Park, Palm Beach County.	100,000
Trail Glades Park, Dade County.....	200,000
Tree Island Park Land Acquisition, Dade County.....	200,000
Troy Moody Park, Vero Beach.....	200,000
Veterans' Memorial Park, Liberty County.	100,000
Village of El Portal Park Enhancements..	100,000
Virrick Park Community Center, Dade County.....	200,000
Volusia County Beach Improvements.....	200,000
Wabasso Causeway Park.....	200,000
Walton County Geopark Bike Trail.....	1,000,000
Wee Care Children's Park, Walton County.	200,000
Wellington Recreational Facility.....	200,000
West-Land Gardens Park Expansion-City of Hialeah Gardens.....	200,000
Woodville Community Recreation Center...	200,000
World War II Veterans' Memorial.....	200,000
Youth Motorized Sports Safety Facility, Brevard County.....	200,000
Youth Sports Facility Park, St. Johns...	200,000
Zora Neale Hurston Nature Trail Recreational Park.....	200,000

From the funds in Specific Appropriations 1278 through 1327C, the Recreation and Parks Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to preserve, enhance, and restore natural functions and diversity of Florida's marine and estuarine environment, to meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained, and to protect the people, the environment and the natural resources through enforcement, education, and public service:

Performance Measures	FY 1999-2000 Standards
1. Increase the acreage available for public recreation .....	2%
2. Increase in attendance at state parks .....	1.3%
3. Number of state parks managed .....	151

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1278, 1281A, 1281B, 1283A, 1283B and 1296 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

AIR RESOURCES MANAGEMENT, DIVISION OF

SECTION 5		SPECIFIC APPROPRIATION	
1329A	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	5,970,914	
1329B	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	1,885,438	
1330	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	5,995,936	
1331	AID TO LOCAL GOVERNMENTS		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	150,000	
1331A	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	1,327,574	
1332	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	50,000	
1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	6,323	
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH -		
	TOXICOLOGY SUPPORT		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	65,773	
1335	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		
	INFORMATION CENTER		
	FROM AIR POLLUTION CONTROL TRUST FUND . . .	710,190	

From the funds in Specific Appropriations 1328 through 1335, the Air Resources Management Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the air resources of the state, to mitigate air pollution and to maintain or improve air quality:

Performance Measures	FY 1999-2000 Standards
Annual average percentage of time monitored population breathes good quality air	80%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1328, 1329A, 1329B, 1331A, and 1335 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

LAW ENFORCEMENT, DIVISION OF

1336	SALARIES AND BENEFITS	POSITIONS	617
	FROM GENERAL REVENUE FUND . . . . .		18,342,304
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,694,840
	FROM INLAND PROTECTION TRUST FUND . . . . .		412,238
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,054,029
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		6,975,559
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		323,909

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1338A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REMOVAL OF DERELICT		
	VESSELS		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		366,311
1338B	LUMP SUM		
	PERFORMANCE BASED PROGRAM BUDGETING - LAW		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,600	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		520,536
	FROM INLAND PROTECTION TRUST FUND . . . . .		60,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		153,104
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		47,324
1338C	LUMP SUM		
	UNIFORM PATROL		
	FROM GENERAL REVENUE FUND . . . . .	755,623	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		883,448
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		385,305
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		257,800
1338D	LUMP SUM		
	INVESTIGATIONS		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		50,400
1338E	LUMP SUM		
	INSPECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	190,532	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		32,413
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,574
1338F	LUMP SUM		
	AVIATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,500
1338G	LUMP SUM		
	BOATING SAFETY		
	FROM GENERAL REVENUE FUND . . . . .	1,051,074	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		178,275
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		8,500
1338H	LUMP SUM		
	MARINE PATROL - TALLAHASSEE OFFICE		
	POSITIONS	1	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		50,000
1338I	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		360,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,848,760
1338J	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		490,000
1338K	SPECIAL CATEGORIES		
	BOATING RELATED ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		875,000
1339	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,071,105

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1340	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM GENERAL REVENUE FUND . . . . . 1,282,134 FROM COASTAL PROTECTION TRUST FUND . . . . . 1,208,262 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 662,545 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 871,822
1340A	SPECIAL CATEGORIES OVERTIME - FLORIDA MARINE PATROL FROM GENERAL REVENUE FUND . . . . . 420,000 FROM COASTAL PROTECTION TRUST FUND . . . . . 420,000
1341	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . . . . 50,000
1342	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . . . . 150,000
1343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . . . . . 190,410 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 608,615
1343A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . 174,107 FROM COASTAL PROTECTION TRUST FUND . . . . . 37,740 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 18,664 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 166,618
1344	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . 300,000
1344A	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 550,000
1345	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM GENERAL REVENUE FUND . . . . . 63,877 FROM COASTAL PROTECTION TRUST FUND . . . . . 710,348 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 58,957

SECTION 5	
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APPROPRIATION	
	dump sites and petroleum spills whereby action (other than criminal investigation) was taken to reduce, control, or eliminate risk to public health and the environment.....1,430/48% =====
	Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1336, 1338B, 1338C, 1338D, 1338E, 1338F, 1338G, and 1345 shall have budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.
MARINE FISHERIES COMMISSION	
1345A	SALARIES AND BENEFITS POSITIONS 10 FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 590,196
1345B	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 31,562
1345C	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 193,032
1345D	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 1,246
1345E	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 2,124
1345F	DATA PROCESSING SERVICES ENVIRONMENTAL PROTECTION MANAGEMENT INFORMATION CENTER FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . 18,303

GAME AND FRESH WATER FISH COMMISSION, FLORIDA	
OFFICE OF THE EXECUTIVE DIRECTOR AND DIVISION OF ADMINISTRATIVE SERVICES	
1346	SALARIES AND BENEFITS POSITIONS 162 FROM GENERAL REVENUE FUND . . . . . 788,477 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 376,554 FROM LAND ACQUISITION TRUST FUND . . . . . 90,640 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,446,315 FROM STATE GAME TRUST FUND . . . . . 4,646,088
1347	OTHER PERSONAL SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 1,500 FROM LAND ACQUISITION TRUST FUND . . . . . 83,000 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 59,000 FROM STATE GAME TRUST FUND . . . . . 351,259
1348	EXPENSES FROM GENERAL REVENUE FUND . . . . . 121,109 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . 53,308 FROM LAND ACQUISITION TRUST FUND . . . . . 93,212 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 497,614 FROM STATE GAME TRUST FUND . . . . . 2,068,663

From the funds in Specific Appropriations 1336 through 1345, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

=====	
Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOMES:	
-----	
Percentage of boating accidents by individuals who have received boating safety training/individuals who have not received training.....36%/64%	
-----	
Number/percent of known hazardous substance	

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1349 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	16,510
FROM LAND ACQUISITION TRUST FUND . . . . .	194,260
1350 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	86,312
1351 SPECIAL CATEGORIES	
ENHANCED WILDLIFE MANAGEMENT	
FROM STATE GAME TRUST FUND . . . . .	68,892
1352 SPECIAL CATEGORIES	
ENVIRONMENTAL EDUCATION GRANTS AND	
ACTIVITIES	
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	1,172,750
From the funds in Specific Appropriation 1352, \$25,000 is provided for the Tropical Garden Education Network and \$100,000 is provided for the Young at Art Children's Museum-Broward County.	
1353 SPECIAL CATEGORIES	
ENVIRONMENTAL EDUCATION - DEPARTMENT OF	
EDUCATION	
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	641,540
1354 SPECIAL CATEGORIES	
PAYMENT OF REWARDS	
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	5,000
1355 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	141
FROM LAND ACQUISITION TRUST FUND . . . . .	384
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	4,524
FROM STATE GAME TRUST FUND . . . . .	22,348
1356 SPECIAL CATEGORIES	
TRANSFER TO STATE GAME TRUST FUND	
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	188,454
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	348,227
1356A SPECIAL CATEGORIES	
ENVIRONMENTAL EDUCATION DISPLAYS/ ENVIRONMENTAL LEARNING CENTER	
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	99,000
Funds provided in Specific Appropriation 1356A are for environmental education displays and kiosks at the Environmental Learning Center.	
1357 DATA PROCESSING SERVICES	
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
MANAGEMENT SERVICES	
FROM STATE GAME TRUST FUND . . . . .	45,898
1358 FIXED CAPITAL OUTLAY	
EVERGLADES YOUTH CAMP	
FROM GENERAL REVENUE FUND . . . . .	49,000
1359 FIXED CAPITAL OUTLAY	
MITIGATION PARK LAND ACQUISITION	
FROM LAND ACQUISITION TRUST FUND . . . . .	2,000,000
1359A FIXED CAPITAL OUTLAY	
MITIGATION ADMINISTRATION OFFICE BUILDING	
FROM LAND ACQUISITION TRUST FUND . . . . .	165,800

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1360 FIXED CAPITAL OUTLAY	
10TH SERIES - PRESERVATION 2000	
FROM FLORIDA PRESERVATION 2000 TRUST	
FUND . . . . .	8,700,000
1360A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONPROFIT ORGANIZATIONS - FIXED CAPITAL	
OUTLAY	
ALACHUA COUNTY SHOOTING RANGE	
FROM STATE GAME TRUST FUND . . . . .	25,000
LAW ENFORCEMENT, DIVISION OF	
1361 SALARIES AND BENEFITS	437
POSITIONS	
FROM GENERAL REVENUE FUND . . . . .	20,468,741
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	314,741
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	75,126
FROM STATE GAME TRUST FUND . . . . .	1,347,936
1368A LUMP SUM	
UNIFORM PATROL	
FROM GENERAL REVENUE FUND . . . . .	1,432,829
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	1,045,510
FROM STATE GAME TRUST FUND . . . . .	1,255,511
1368B LUMP SUM	
INVESTIGATIONS	
FROM GENERAL REVENUE FUND . . . . .	15,000
1368C LUMP SUM	
INSPECTIONS	
FROM GENERAL REVENUE FUND . . . . .	96,373
1368D LUMP SUM	
AVIATION	
FROM GENERAL REVENUE FUND . . . . .	153,414
1368E LUMP SUM	
BOATING SAFETY	
FROM STATE GAME TRUST FUND . . . . .	70,928
1368F LUMP SUM	
HUNTER EDUCATION	
FROM STATE GAME TRUST FUND . . . . .	494,160
1370 SPECIAL CATEGORIES	
ACQUISITION AND REPLACEMENT OF PATROL	
VEHICLES	
FROM STATE GAME TRUST FUND . . . . .	202,000
1375 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	224,414
FROM FLORIDA PANTHER RESEARCH AND	
MANAGEMENT TRUST FUND . . . . .	5,122
FROM NON-GAME WILDLIFE TRUST FUND . . . . .	970
FROM STATE GAME TRUST FUND . . . . .	8,578

From the funds in Specific Appropriations 1361 through 1375, the Division of Law Enforcement will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect fish and wildlife resources, enforce the laws of the state, preserve the peace, and protect lives and property:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number of violations	29,130



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12. Number of boating accidents .....	210
13. Number of hunting accidents .....	23
=====	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1361, 1368A, 1368B, 1368C, 1368D, 1368E, and 1368F shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WILDLIFE, DIVISION OF

1379 SALARIES AND BENEFITS	POSITIONS	235
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		881,038
FROM NON-GAME WILDLIFE TRUST FUND .....		
		1,512,562
FROM STATE GAME TRUST FUND .....		
		7,617,066

1382A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WILDLIFE SANCTUARY/ ENVIRONMENTAL EDUCATION		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		145,000

From the funds in Specific Appropriation 1382A, \$95,000 is provided for the Busch Wildlife Sanctuary and \$50,000 is provided for Octagon Wildlife Sanctuary.

1382B LUMP SUM		
WILDLIFE RECREATIONAL OPPORTUNITIES		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		97,593
FROM NON-GAME WILDLIFE TRUST FUND .....		
		249,009
FROM STATE GAME TRUST FUND .....		
		1,333,661

From funds in Specific Appropriation 1382B, \$75,000 from the State Game Trust Fund shall be used for a conflict mitigation pilot program in areas where there exists the potential for conflict between private land and public land on which hunting with dogs is or may be authorized. The intent of the pilot program is to protect and to expand public hunting lands where hunting with dogs is allowed without detracting from other programs or negatively impacting private lands. Conflict mitigation measures may include, but are not limited to, the installation of fencing to isolate private property from public lands where hunting with dogs is allowed.

1382C LUMP SUM		
WILDLIFE POPULATIONS AND HABITAT		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		444,958
FROM NON-GAME WILDLIFE TRUST FUND .....		
		1,180,178
FROM STATE GAME TRUST FUND .....		
		1,302,095

1382D LUMP SUM		
COMMERCIAL WILDLIFE MANAGEMENT AND REGULATION		
FROM NON-GAME WILDLIFE TRUST FUND .....		
		33,264
FROM STATE GAME TRUST FUND .....		
		108,163

1382E SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		122,094
FROM NON-GAME WILDLIFE TRUST FUND .....		
		177,416
FROM STATE GAME TRUST FUND .....		
		131,705

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1383 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND .....		
		1,759,704

1384 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM STATE GAME TRUST FUND .....		
		225,000

1385 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
FROM NON-GAME WILDLIFE TRUST FUND .....		
		130,680

1386 SPECIAL CATEGORIES		
LAND MANAGEMENT/SAVE OUR RIVERS		
FROM STATE GAME TRUST FUND .....		
		70,423

1386A SPECIAL CATEGORIES		
MANAGEMENT AREA LEASE PAYMENTS		
FROM STATE GAME TRUST FUND .....		
		900,000

1387 SPECIAL CATEGORIES		
DUCKS UNLIMITED MARSH PROJECT		
FROM STATE GAME TRUST FUND .....		
		172,544

1388 SPECIAL CATEGORIES		
TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
FROM STATE GAME TRUST FUND .....		
		100,000

1389 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND .....		
		49,000

1390 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND .....		
		2,616
FROM NON-GAME WILDLIFE TRUST FUND .....		
		11,354
FROM STATE GAME TRUST FUND .....		
		70,441

1391 SPECIAL CATEGORIES		
INTERIM LAND MANAGEMENT OF CONSERVATION AND RECREATION LANDS PROGRAM		
FROM STATE GAME TRUST FUND .....		
		550,000

1393 SPECIAL CATEGORIES		
WILD TURKEY PROJECTS		
FROM STATE GAME TRUST FUND .....		
		40,000

1394 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM STATE GAME TRUST FUND .....		
		22,583

From the funds in Specific Appropriations 1379 through 1394, the Division of Wildlife will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource:

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Percent change in the number of licensed	
resident hunters .....	(2.3%)
2. Number of wildlife viewers ....	3,630,000
3. The mean biological vulnerability score of	
63 game species listed as endangered,	
threatened or as a species of special	

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| concern (score is from 0 to 70 and lower |  
| is better) .....16.44 |  
|=====|

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1379, 1382B, 1382C, 1382D, and 1394 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FISHERIES, DIVISION OF

1395	SALARIES AND BENEFITS	POSITIONS	164	
	FROM STATE GAME TRUST FUND . . . . .			7,289,105
1397A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INTERNATIONAL GAME FISH ASSOCIATION			
	FROM GENERAL REVENUE FUND . . . . .		75,000	
1397B	LUMP SUM			
	RECREATIONAL FISHING OPPORTUNITIES			
	FROM STATE GAME TRUST FUND . . . . .			1,658,932
1397C	LUMP SUM			
	FISHERIES HABITAT REHABILITATION AND RESTORATION			
	FROM STATE GAME TRUST FUND . . . . .			404,304
1397D	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE GAME TRUST FUND . . . . .			368,110
1398	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM STATE GAME TRUST FUND . . . . .			68,635
1399	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM STATE GAME TRUST FUND . . . . .			1,533,454
1400	SPECIAL CATEGORIES			
	BOAT RAMP MAINTENANCE CATEGORY			
	FROM STATE GAME TRUST FUND . . . . .			175,000
1401	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE GAME TRUST FUND . . . . .			55,382
1401A	FIXED CAPITAL OUTLAY			
	WEST FLORIDA ANGLER OUTREACH CENTER			
	FROM GENERAL REVENUE FUND . . . . .		285,196	
1401B	FIXED CAPITAL OUTLAY			
	RENOVATION - RICHLOAM FISH HATCHERY			
	FROM GENERAL REVENUE FUND . . . . .		50,000	

From the funds in Specific Appropriations 1395 through 1401B, the Division of Fisheries will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain, enhance and provide responsible use of Florida's aquatic fisheries:

=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Percent change in licensed resident anglers	
.....(3.6%)	

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| 12. Number of water bodies and acres where habitat |  
| rehabilitation projects have been completed |  
| ..... 6/40,000 |  
| 13. Percent change in licensed freshwater |  
| commercial fishermen .....0.00 |  
|=====|

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1395, 1397B, and 1397C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1425 through 1427A, 1445 through 1458, 1474 through 1483, and 1506 through 1529, are provided from the named funds to the department to fund the 5-year work program developed pursuant to the provisions of ss. 339.135 and 339.155, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

FINANCE AND ADMINISTRATION

1412	SALARIES AND BENEFITS	POSITIONS	1,806	
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			65,460,758
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			712,294

From funds in Specific Appropriations 1412 through 1427A, the Toll Operation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to efficiently operate and maintain state toll facilities:

=====	
Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOME	
-----	
Operational cost per toll	
transaction..... < \$0.160	
-----	
Number of toll transactions.....	472,000,000
=====	
Additional approved performance measures and	
standards are established in the FY 1999-2000	
Implementing Bill and are incorporated herein	
by reference. The performance-based program	
appropriations in Specific Appropriations	
1412 through 1415A and 1418 and 1419 shall	
have the budget transfer flexibility provided	
in subsection 216.292(4), F.S.	
=====	

1413	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			4,436,469
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			10,000

1414	EXPENSES			
	FROM STATE TRANSPORTATION (PRIMARY)			
	TRUST FUND . . . . .			38,060,391
	FROM TRANSPORTATION DISADVANTAGED TRUST			
	FUND . . . . .			146,907

SECTION 5 SPECIFIC APPROPRIATION	
1415 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,482,122
1415A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	229,574
1416 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	282,254
1417 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,198,761
1417A SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,643,391
1417B SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,591,256
1418 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	341,005
1419 SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	661,500
1420 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,372,779
1421 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	860,492
1422 SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
1422A SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,124,500
1423 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF COMMUNITY AFFAIRS - CONSISTENCY REVIEW OF STATE TRANSPORTATION PLAN FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	306,114
1424 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000

SECTION 5 SPECIFIC APPROPRIATION	
1425 FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1425A FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1426 FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	24,237,003
1426A FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,300,000
1427 FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	15,947,000
1427A FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,309,368
PLANNING AND ENGINEERING	
1434 SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,212 61,177,478

From funds in Specific Appropriation 1427, up to \$6,000,000 shall be advanced to the Tampa-Hillsborough County Expressway Authority for funding the design of and the advanced right-of-way acquisition for the project(s) authorized under s. 348.365, F.S., in accordance with the provisions of s. 338.251, F.S.

From funds in Specific Appropriations 1434 through 1442A, the Motor Carrier Compliance Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to reduce occurrences of overweight commercial vehicles on the State Highway System and eliminate hazards and unsafe vehicles:

Performance Measures	FY 1999-2000 Standards
OUTCOMES	
Percent of commercial vehicles weighed that were overweight	
Fixed scale weighings.....	0.4%
Portable scale weighings.....	37.0%
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1434 through 1438 and 1440 through 1441A and 1442A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

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1435	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	596,538
1436	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,616,083
1437	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,918,345
<p>From the funds provided in Specific Appropriations 1434, 1436, and 1437, 3 positions and \$224,683 are contingent upon HB 1147 or similar legislation becoming law creating a Seaport Office in the Department of Transportation.</p>		
1438	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	335,000
1439	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,340,595
1440	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,310,877
1441	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	690,295
1441A	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	196,400
1442	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,816,730
1442A	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	510,000
1443	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	164,000
1444	FIXED CAPITAL OUTLAY RADIO COMMUNICATIONS PROGRAM (TOWERS/ ANTENNAES) - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	650,000
1445	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,252,000
1446	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS	

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	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	420,000
1447	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,025,000
1448	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,729,852
1449	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,110,000
1450	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	850,000
1451	FIXED CAPITAL OUTLAY RENOVATION - STATE MATERIALS OFFICE, GAINESVILLE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,055,391
1452	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,018,821
1453	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,000
1454	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1455	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,034,026
<p>From funds in Specific Appropriation 1455, \$4 million is appropriated for AMTRAK/FEC Service Development Station and Infrastructure Cost and \$10 million is appropriated for the Freight Stakeholders Task Force, from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.</p>		
1456	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,599,000
1457	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,890,000
1458	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,493,022

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APPROPRIATION			
TURNPIKE OPERATIONS			
1467	SALARIES AND BENEFITS	POSITIONS	174
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		9,801,330
1468	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		254,688
1469	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,694,486
1470	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		67,617
1471	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		10,336,415
1472	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		76,095
1473	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,093,036
1474	FIXED CAPITAL OUTLAY		
	TRANSPORTATION HIGHWAY MAINTENANCE		
	CONTRACTS		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		21,960,000

From funds in Specific Appropriation 1474, the Department of Transportation Turnpike District shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.

1475	FIXED CAPITAL OUTLAY		
	INTRASTATE HIGHWAY CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		6,732,287
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		130,367,067
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND		896,809
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		25,071,036
1476	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		3,923,974
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		34,194,413
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND		3,211,808
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		5,510,315
1477	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		15,250,819

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APPROPRIATION			
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND		2,770,000
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND		19,000,000
1478	FIXED CAPITAL OUTLAY		
	RESURFACING		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		12,079,682
1479	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		6,016,520
1480	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		818,353
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		53,447,406
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		1,033,184
1481	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		3,975,667
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE		
	CONSTRUCTION TRUST FUND		1,000,000
1482	FIXED CAPITAL OUTLAY		
	BRIDGE INSPECTION		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		2,442,000
1483	FIXED CAPITAL OUTLAY		
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM TURNPIKE RENEWAL AND REPLACEMENT		
	TRUST FUND		685,001
	FROM TURNPIKE GENERAL RESERVE TRUST		
	FUND		19,487,359
	FROM TURNPIKE BOND CONSTRUCTION TRUST		
	FUND		750,001

DISTRICT ADMINISTRATION

1484	SALARIES AND BENEFITS	POSITIONS	489
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		21,330,931
1485	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		733,184
1486	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		8,693,088
1487	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		217,717
1488	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		118,000
1489	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION (PRIMARY)		
	TRUST FUND		23,800

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1490	FIXED CAPITAL OUTLAY MODIFICATIONS - DISTRICT OFFICE - LAKE CITY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,713,600
1491	FIXED CAPITAL OUTLAY OFFICE BUILDING REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,175,000
1491A	FIXED CAPITAL OUTLAY ADDITION/RENOVATION - DISTRICT OFFICE - MIAMI FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,997,000
DISTRICT OPERATIONS		
1492	SALARIES AND BENEFITS                      POSITIONS                      6,698 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	281,425,383

From funds in Specific Appropriation 1434 through 1458, 1467 through 1483, and 1492 through 1529, the Right-of-Way Acquisition Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to acquire rights-of-way necessary to support the department's Work Program:

Performance	1999-2000
Measures	Standards
-----	
OUTCOME	
-----	
Number of projects certified ready for construction.....108	
-----	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	
-----	

From funds in Specific Appropriations 1434 through 1458, 1467 through 1483, and 1492 through 1529, the Highway Construction/Engineering Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to develop and implement the State Highway System.

Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOMES	
-----	
Percentage of state highway system pavement in good condition.....80%	
Percentage of state-maintained bridges in good condition.....95%	
-----	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	
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From funds in Specific Appropriations 1434 through 1458 and 1492 through 1529, Public Transportation will meet the following standards as required by the Government Performance and Accountability Act of 1994, to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development.

Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOME	
-----	
Transit Ridership Growth Compared to Population growth.....2.0%/2.0%	
-----	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	
-----	

From funds in Specific Appropriations 1434 through 1458, 1467 through 1483, and 1492 through 1529 the Transportation System Maintenance Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to maintain the State Highway System and related activities.

Performance	FY 1999-2000
Measures	Standards
-----	
OUTCOMES	
-----	
Maintenance condition of state highway system as measured against the department's maintenance manual standards.....80	
-----	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	
-----	

1493	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,442,657
1494	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,164,875
1495	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,733,549
1496	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,800,000
1497	SPECIAL CATEGORIES ACQUISITION OF MAINTENANCE AND HEAVY EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,200,000
1498	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,754,306

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1498A	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	265,000
1499	SPECIAL CATEGORIES CONTRACT MAINTENANCE WITH DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	14,256,000
1500	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	702,318
1501	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	3,491,889
1502	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	19,556,729
1502A	FIXED CAPITAL OUTLAY REPAIRS/RENOVATIONS/ADDITIONS, MAINTENANCE YARD - FT. LAUDERDALE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	1,710,000
1503	FIXED CAPITAL OUTLAY FIELD FACILITIES REPAIRS, RENOVATIONS, ADDITIONS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	2,820,881
1504	FIXED CAPITAL OUTLAY CONSOLIDATION - LEESBURG AND OCALA MAINTENANCE YARDS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	2,220,061
1505	FIXED CAPITAL OUTLAY CONSTRUCTION - KEPLER MAINTENANCE FACILITY - DELAND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	3,624,619
1506	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	16,262,112

From the funds in Specific Appropriation 1506, the Department of Transportation in conjunction with the Department of Community Affairs, shall evaluate the efficacy of using Gulf Boulevard (SR699) from County Road 694 (190th Avenue) to SR 688 (Walsingham Road) as an emergency evacuation route. The study shall determine the availability of alternative evacuation routes, the impact of potential flooding and the limitation of a two-lane highway on the ability of the population to safely evacuate this coastal area. The study shall also identify the benefits and costs of constructing an additional lane along this three-mile corridor. This study shall be completed by January 1, 2000.

1507	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	124,139,000

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	From funds in Specific Appropriation 1507, up to \$4,000,000 may be used for contracts with non-profit youth organizations in Florida to do work on the state highway system.
	Funds provided in Specific Appropriation 1507 for contracts with non-profit youth organizations to do work on the state highway system shall be distributed to the fullest extent possible among available youth work experience programs throughout each Department of Transportation district.
	From funds in Specific Appropriation 1507, the Department of Transportation Districts One through Seven shall implement a program to eradicate tropical soda apple from its Rights-of-Way. A report on the progress of eradication shall be delivered to the Senate Natural Resources Committee and the House Environmental Protection Committee by December 31, 1999.
1508	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	376,392,244
1509	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	472,732,168
1510	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .
	164,158,588 1,162,190
1511	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	114,250,002
	From funds in Specific Appropriation 1511, the following projects are appropriated from funds previously programmed from the available High Speed Rail funds in the DOT Work Program:
	Charlotte County Airport Debt Retirement..... 2,100,000 Melbourne International Airport..... 1,000,000 Orlando/Sanford Terminal Expansion..... 6,000,000 South Terminal Construction - Orlando International Airport..... 12,500,000

From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, \$1,000,000 for the Melbourne Airport requires an equal match from non-state sources. The Governor's Office shall place these funds in reserve and release them pursuant to s. 216.177, Florida Statutes, upon demonstration of the required match.

From funds in Specific Appropriation 1511 previously programmed for High Speed Rail, \$6,000,000 for the Orlando Sanford Airport Terminal Expansion is a loan and shall be paid back to the State Transportation Trust Fund as determined by the Department of Transportation consistent with previous loan agreements with the Orlando Sanford Airport.

1512	FIXED CAPITAL OUTLAY RENOVATION - MAINTENANCE YARD - TAMPA FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .
	1,075,000

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1513	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,728,000
1514	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,036,663

From funds in Specific Appropriation 1514, \$10,000,000 is provided for WAGES Transit Programs from those funds previously programmed for High Speed Rail in the Department of Transportation work program for FY 1999-2000.

1515	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	393,509,442
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	83,145,454
1516	FIXED CAPITAL OUTLAY INTERMODAL/RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	167,244,008

From funds in Specific Appropriation 1516, the following projects are appropriated from funds previously programmed for High Speed Rail in the Department of Transportation Work Program:

Southwest Florida International Airport Access . . . . .	15,000,000
Jacksonville Airport Access . . . . .	10,000,000
Eller Drive Ramp . . . . .	2,000,000
Tampa Area Port & Airport Access . . . . .	10,000,000
Intermodal - Discretionary . . . . .	700,000
West Florida Port & Airport Access . . . . .	6,000,000
West Florida Multimodal Center Dev . . . . .	3,200,000
Tampa Area Rail Study . . . . .	1,500,000
Hollywood Boulevard Intermodal Transportation Facility . . . . .	1,000,000
79th Street Transit Mall . . . . .	3,000,000
Miami Intermodal Center Right-of-Way Purchase . . . . .	5,000,000
Olympics-Regional Transportation Needs Study . . . . .	1,000,000
State Rail Corridor Improvement Project . . . . .	2,800,000
Orlando Airport/SR 436 . . . . .	2,900,000
FEC Railway Corridor Study . . . . .	350,000

Funds provided in Specific Appropriation 1516 for the FEC Railway Corridor Study are for preserving the FEC Railway Corridor including Palm Beach, Broward, and Dade counties. The department shall contract with the South Florida Regional Planning Council who shall work jointly with the Treasure Coast Planning Council to conduct the cost analysis and to draft a Request for Proposal (RFP).

Funds in Specific Appropriation 1516 for the 79th Street Transit Mall are contingent upon obtaining non-state matching funds in an amount sufficient to complete the project in its entirety.

Funds in Specific Appropriation 1516, are provided for the following Transit Greenways from funds formerly allocated to High Speed Rail in the DOT Work Program.

City of Sebastian . . . . .	100,000
Town of Marineland . . . . .	100,000

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North Palm Beach . . . . .	150,000
City of Fort Pierce IDA . . . . .	1,500,000
Northwest Ft Lauderdale . . . . .	150,000
Town of Orange Park IDA . . . . .	2,000,000
City of Altamonte Springs . . . . .	150,000
S. St. Petersburg/PSTA . . . . .	250,000
E. Tampa/HARTline . . . . .	750,000
North Jax . . . . .	800,000
Eatonville Towncenter . . . . .	200,000
St Augustine IDA . . . . .	2,000,000
Daytona Beach . . . . .	800,000

Funds provided in Specific Appropriation 1516, for Transit Greenway Studies are for analyzing land use, market factors, architectural and urban design, and community development plans in the context of developing an innovative intermodal transportation and transit access system that will reduce traffic congestion, air quality problems and fuel consumption; and also improve the economic condition, educational opportunities and crime prevention characteristics of the community where the application of transit greenways is being reviewed so as to positively impact all racial, ethnic, economic, historic and social elements of the community consistent with the Federal Transit Administration's Planning Emphasis Areas. The studies must demonstrate local government commitment to implement land use, zoning and other governmental changes where necessary to support the recommended projects.

1517	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,000,000
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From funds in Specific Appropriation 1517, the following projects are appropriated from funds previously allocated to High Speed Rail in the Department of Transportation Work Program:

Jax Shipyard Brownfield . . . . .	500,000
Port of St. Joe Seaport Brownfield . . . . .	500,000

1518	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	38,295,635
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1519	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	409,333,349
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1520	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	220,337,825
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	16,418,942

1521	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	294,594,845
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	401,314

1522	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,500,000
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1523	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,051,841
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	17,446,192
1524	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,864,163
1525	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	30,000,000

Funds in Specific Appropriation 1525 shall be transferred to the Office of Tourism, Trade and Economic Development within the Executive Office of the Governor on a quarterly basis during the fiscal year.

From funds in Specific Appropriation 1525, \$10 million is appropriated for Economic Development Projects from funds previously programmed from the available High Speed Rail funds in the DOT Work Program.

1526	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,632,000
1527	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,015,000
1528	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	43,051,291
1529	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	72,000,000
	TOTAL OF SECTION 5 POSITIONS	19,755
	FROM GENERAL REVENUE FUND . . . . .	335,309,320
	FROM TRUST FUNDS . . . . .	6965,612,210
	TOTAL ALL FUNDS . . . . .	7300,921,530

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Banking and Finance, Department of Business and Professional Regulation, Department of Citrus, Executive Office of the Governor, Department of Insurance/Treasurer, Department of Labor and Employment Security, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State/Secretary of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

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1530	LUMP SUM RENT INCREASE FOR DEBT SERVICE AND MAINTENANCE OF STATE FACILITIES FROM GENERAL REVENUE FUND . . . . .	379,640	
	FROM TRUST FUNDS . . . . .		379,640
1531	LUMP SUM SALARY INCREASES FROM GENERAL REVENUE FUND . . . . .	92,530,636	
	FROM TRUST FUNDS . . . . .		53,371,638
1531A	LUMP SUM EXECUTIVE AIRCRAFT POOL SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		300,000
1532	LUMP SUM INFORMATION SYSTEM DATA CONVERSION FOR YEAR 2000 FROM GENERAL REVENUE FUND . . . . .	9,000,000	
	FROM TRUST FUNDS . . . . .		2,000,000

Funds in Specific Appropriation 1532 are provided for correction of the Year 2000 data calculation anomalies in both existing computer systems and in embedded microprocessor chips within products and services. Of these funds, \$343,817 from the General Revenue Fund is appropriated for the Year 2000 Project Office under the Executive Office of the Governor. The remaining funds shall be held in reserve and released as follows:

1. State agencies and the Judicial Branch shall submit information that the Year 2000 Task Force deems necessary to facilitate assessment, coordination, monitoring and implementation of the state's Year 2000 transition. The Year 2000 Task Force shall review such information and make funding recommendations, as necessary, to the Executive Office of the Governor. The Executive Office of the Governor shall review and approve allocation and release of funds pursuant to the budget amendment process set forth in Chapter 216, F.S.
2. Up to \$500,000 may be authorized by the Year 2000 Project Office for consulting services and assistance in providing citizen information as deemed necessary by the Year 2000 Task Force and approved by the Executive Office of the Governor.
3. Funds in Specific Appropriation 1532 may be transferred to the Division of Emergency Management (DEM) in the Department of Community Affairs to address emergency management actions in the event of critical failures.

1534	LUMP SUM BLIND VENDING FACILITY OPERATORS LAWSUIT FROM GENERAL REVENUE FUND . . . . .	26,200,000
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From funds in Specific Appropriation 1534, \$26 million shall be allocated by the Division of Blind Services within the Department of Labor and Employment Security to Plaintiffs in settlement of case number 97-1076 and case number 97-2485, relating to a certified class of Blind Vendors. Such settlement shall be issued in payments to blind vendor or former blind vendor class members by Plaintiffs' attorneys. In addition, up to an additional \$200,000 shall be allocated from Specific Appropriation 1534 to be used for administrative

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costs by Plaintiffs' attorneys in the processing and issuance of payments to the individual class members. These funds are appropriated in accordance with the settlement agreement signed by the parties in the case and approved by the Second Judicial Court, and to satisfy all claims, costs and attorney fees incurred by Plaintiffs. Pursuant to the settlement agreement and contingent upon this appropriation, Plaintiffs agree to forever dismiss and release all claims against the State of Florida.

1535	LUMP SUM			
	INTEGRATED FINANCIAL SYSTEM			
		POSITIONS	12	
	FROM GENERAL REVENUE FUND . . . . .		1,200,000	
	FROM TRUST FUNDS . . . . .			500,000

Funds provided in Specific Appropriation 1535 are for an Integrated Financial Management System Pilot Project and a Modernization of State Government Financial Management Business Practices Study. Additional funds for these purposes are reappropriated in Section 40.

1. The Integrated Financial Management System Prototype shall consist of the implementation of an integrated financial management system prototype in a selected pilot state agency to demonstrate the potential of the new business practices and software and to pilot their usage. The pilot shall use an accelerated methodology and shall provide a standard or basic set of business functions and the corresponding software and technical infrastructure on which to run them. The Governor or his designee shall select as the pilot the Public Service Commission or an entire state agency of less than 500 employees whose size and complexity will allow rapid deployment and test of the integrated system. The selection of the pilot state agency shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes. The pilot prototype shall use the computers, office equipment, and software selected pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The Governor or his designee shall enter into a contractual agreement with a consultant, whose services are available on state contract or may enter into a contractual agreement with a consultant chosen pursuant to Specific Appropriation 1578 of Chapter 98-422, Laws of Florida. The pilot prototype shall perform demonstrations of the total integrated financial management system s functionality by January 21, 2000. The contractor shall provide monthly status reports to the Governor, the Senate President, and the Speaker of the House on the status of the integrated financial management system prototype.

\$3,927,500 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the pilot. The pilot state agency for the prototype shall be selected pursuant to the provisions above. All implementation responsibilities shall be outsourced to procure an accelerated implementation methodology. The appropriations and positions may be used by the selected pilot state agency to reimburse other state agencies that may provide state staff to the Integrated Financial Management System Prototype Initiative. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the selected pilot state agency through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

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2. The Modernization of State Government Financial Management Business Practices Study shall develop a business case study for replacing the State s current financial management systems and changing the State's associated financial management business practices. The Governor or his designee shall enter into a contractual agreement with a consultant or consultants whose services are available on state contract or may enter into a contractual agreement with a state university for these studies. State staff shall assist the selected contractor accomplish this initiative. The business case study shall be developed in consultation with the Executive Office of the Governor, the Comptroller s Office, and the Treasurer s Office. The Department of Management Systems shall provide monthly written reports to the Governor, the Senate President, and the Speaker of the House on the status of the business case study.

\$1,750,000 and 6 positions is provided in Specific Appropriation 1535 and Section 40 for the Department of Management Services for support and the contractual services necessary to develop the business case for changing the states financial management practices. This includes, but is not limited to, a return on investment analysis and a vision of enterprise-wide operations and processes necessary to replace the State's current financial management systems. The preliminary business case study shall be completed by November 1, 1999. The business case study shall be completed by March 31, 2000. The Office of Planning and Budgeting shall distribute and release the appropriated funds to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

1535A	LUMP SUM			
	STATE EMPLOYEES HEALTH INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		22,000,000	
	FROM TRUST FUNDS . . . . .			8,500,000
1536	LUMP SUM			
	YEAR 2000 CENSUS			
	FROM GENERAL REVENUE FUND . . . . .		426,277	
1537	LUMP SUM			
	RETIREMENT ADJUSTMENT			
	FROM GENERAL REVENUE FUND . . . . .		-229,900,000	
	FROM TRUST FUNDS . . . . .			-93,900,000
1538	SPECIAL CATEGORIES			
	ASSOCIATION DUES			
	FROM GENERAL REVENUE FUND . . . . .		168,900	
1539	SPECIAL CATEGORIES			
	COUNCIL OF STATE GOVERNMENTS			
	FROM GENERAL REVENUE FUND . . . . .		210,924	
1540	SPECIAL CATEGORIES			
	SOUTHERN GROWTH POLICY BOARD			
	FROM GENERAL REVENUE FUND . . . . .		60,784	
1541	SPECIAL CATEGORIES			
	DEFICIENCY			
	FROM GENERAL REVENUE FUND . . . . .		400,000	
1542	SPECIAL CATEGORIES			
	EMERGENCY			
	FROM GENERAL REVENUE FUND . . . . .		250,000	

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1543	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	4,756	
1544	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,266,193	
	Funds in Specific Appropriation 1544 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting for the development and implementation of the LAS/PBS Appropriations System.		
1545	SPECIAL CATEGORIES GRANTS AND AIDS - GOVERNOR'S CITY OF MIAMI FINANCIAL EMERGENCY OVERSIGHT BOARD - ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	150,000	
1546	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR TECHNOLOGY REVIEW WORKGROUP FROM GENERAL REVENUE FUND . . . . .	754,764	

Funds in Specific Appropriation 1546 shall be transferred to the Administered Funds account in the Legislature for the purpose of contracting with the Technology Review Workgroup.

BANKING AND FINANCE, DEPARTMENT OF, AND  
COMPTROLLER

OFFICE OF THE COMPTROLLER AND DIVISION OF  
ADMINISTRATION

1547	SALARIES AND BENEFITS	POSITIONS	109	
	FROM GENERAL REVENUE FUND . . . . .		2,867,211	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,747,274
1548	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			19,172
1549	EXPENSES FROM GENERAL REVENUE FUND . . . . .		680,718	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			795,021
1550	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		132,089	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			133,489
1551	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			211,965
1552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		13,600	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			18,615
1553	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .		152,229	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			628,105
	ACCOUNTING AND AUDITING, DIVISION OF			
1554	SALARIES AND BENEFITS	POSITIONS	156	
	FROM GENERAL REVENUE FUND . . . . .		6,426,343	
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .			186,159

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1556	AID TO LOCAL GOVERNMENTS NATIONAL FOREST MONIES TO COUNTIES FROM FLORIDA NATIONAL FOREST TRUST FUND . . . . .			1,647,000
1556A	LUMP SUM FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS FROM GENERAL REVENUE FUND . . . . .		1,571,636	
	FROM CONSOLIDATED PAYMENT TRUST FUND . . . . .			12,345
1557	SPECIAL CATEGORIES GRANTS AND AIDS - SMALL COUNTY TECHNICAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .			300,000
1558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .			6,433
1560	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . .			59,303

From the funds in Specific Appropriations 1554 through 1560, the Financial Accountability for Public Funds Program will meet performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial accountability for public funds throughout state government and to provide the citizens of Florida with timely, factual and comprehensive information.

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of payment requests rejected during the pre-audit process for inconsistencies with legal and/or other applicable requirements.....	1%
2. Percentage of federal wage and information returns prepared and filed where no penalties or interest were paid.....	100%
3. Percentage of those utilizing program provided financial information who rate the overall relevancy, usefulness, and timeliness of information as good or excellent.....	95%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1554, 1556A, and 1560 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

INFORMATION SYSTEMS, DIVISION OF

1561	SALARIES AND BENEFITS	POSITIONS	171	
	FROM GENERAL REVENUE FUND . . . . .		7,235,401	
	FROM WORKING CAPITAL TRUST FUND . . . . .			915,646
1562	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			243,000
1563	EXPENSES FROM GENERAL REVENUE FUND . . . . .		6,963,356	
	FROM WORKING CAPITAL TRUST FUND . . . . .			386,497
1564	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		1,411,629	
	FROM WORKING CAPITAL TRUST FUND . . . . .			487,300

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1565	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		6,712
BANKING, DIVISION OF			
1566	SALARIES AND BENEFITS POSITIONS 133 FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		7,346,076
1567A	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		9,150
1567B	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		1,335,032
1567C	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		10,000
1568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		12,145
1569	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .		354,478

From the funds in Specific Appropriations 1566 through 1569, the Financial Institutions Regulatory Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure the safety and soundness of state financial institutions and to enhance the dual banking system:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of new banks in Florida that are state chartered . . . . .	67%
2. Percentage of Florida state-chartered financial institutions that exceed the median of all national/federal financial institutions chartered in Florida on standard earnings and solvency performance measures - Banks:	
Return on Assets . . . . .	51%
Return on Equity . . . . .	51%
Capital to Asset Ratio . . . . .	51%
Tier 1 Capital . . . . .	51%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1566, 1567A, 1567B, 1567C and 1569 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

UNCLAIMED PROPERTY

1570	SALARIES AND BENEFITS POSITIONS 39 FROM REGULATORY TRUST FUND . . . . .		1,499,210
1571A	LUMP SUM UNCLAIMED PROPERTY PROGRAM FROM REGULATORY TRUST FUND . . . . .		1,853,632

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1572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		6,461
1573	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM REGULATORY TRUST FUND . . . . .		325,442

From the funds in Specific Appropriations 1570 through 1573, the Unclaimed Property Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to increase efforts in finding and locating, collecting, and returning unclaimed property to the owners:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Number of reports processed . . . . .	16,000
2. Dollar value collected as a result of in-state exams . . . . .	\$500,000
3. Dollar value collected as a result of out-of-state exams . . . . .	\$15,000,000

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1570, 1571A and 1573 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION

1574	SALARIES AND BENEFITS POSITIONS 290 FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		6,351,454	1,774,737	163,373	5,117,383	
1575A	LUMP SUM CONSUMER FINANCIAL PROTECTION AND INDUSTRY AUTHORIZATION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . . FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . .		1,125,512	393,777	410,153	1,521,393	100,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		8,833		6,445	25,843	
1577	DATA PROCESSING SERVICES STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		202,415		11,474	214,409	
1578	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .					49,056	

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From the funds in Specific Appropriations 1574 through 1578, the Consumer Financial Protection and Industry Authorization Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect consumers of the Securities and Finance industries and the public from illegal financial activities; provide the public with related information; provide for and promote these industries; and provide an environment conducive to capital development and growth of the Securities and Finance industries in the state:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of total licensees examined during the fiscal year to determine compliance with applicable regulations..	7.1%
2. Number of applicants licensed during the fiscal year .....	70,582
3. Percentage of written complaints processed within applicable standards .....	85%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1574, 1575A, 1577 and 1578 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATION

1579	SALARIES AND BENEFITS	POSITIONS	295	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,367,167
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			164,259
1580	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,532,446
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			38,081
1581	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,530,644
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			155,479
1582	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			377,671
1583	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,207,287
1584	SPECIAL CATEGORIES			
	DEPARTMENTAL STAFF DEVELOPMENT AND TRAINING			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			249,339
1585	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,800
1586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			129,431
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			220

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1587	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,240
1588	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			684,752
1589	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,714

PROFESSIONAL REGULATION, DIVISION OF

1590	SALARIES AND BENEFITS	POSITIONS	375	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			14,345,878
1591	OTHER PERSONAL SERVICES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,625,448
1592	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,563,144
1593	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			107,746
1594	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			279,000
1595	SPECIAL CATEGORIES			
	LEGAL SERVICES CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			836,283
1596	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,827,052
1597	SPECIAL CATEGORIES			
	UNLICENSED ACTIVITIES			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,180,050

From the funds in Specific Appropriation 1597, up to \$300,000 from the Professional Regulation Trust Fund is provided to the department to continue an unlicensed activity campaign designed to inform: (1) the public and prevent unlicensed activity in the real estate market; and (2) the real estate licensee of the requirements of licensure pursuant to Chapter 498, Florida Statutes, regarding land sales practices. The department will develop the campaign in consultation with a corporation registered under Chapter 617, Florida Statutes as a not-for-profit corporation registered under the Internal Revenue Service Code as a 501(c)(6) corporation which represents the largest number of licensed real estate professionals. The department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation in order to further the aims of the unlicensed activity campaign. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgments of joint production and sponsorship.

1598	SPECIAL CATEGORIES			
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND			
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,200,000

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1599	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	200,000
1600	SPECIAL CATEGORIES CONTINUING EDUCATION FROM PROFESSIONAL REGULATION TRUST FUND . . .	20,500
1601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . .	347,613
1602	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . .	100,000
1603	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	2,170,000
1604	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . .	620,000
1605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . .	829,245
PARI-MUTUEL WAGERING, DIVISION OF		
1606	SALARIES AND BENEFITS POSITIONS 87 FROM PARI-MUTUEL WAGERING TRUST FUND . . .	3,809,716
1607	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,591,719
<p>From the funds in Specific Appropriation 1607, \$15,000 is provided to increase from \$185,000 to \$200,000 the funding for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.</p>		
1608	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	836,386
1609	AID TO LOCAL GOVERNMENTS RACING TAX TO COUNTIES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	29,915,500
1610	AID TO LOCAL GOVERNMENTS CARDROOM TAX REVENUE DISTRIBUTED TO LOCAL GOVERNMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . .	157,000
1611	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . .	132,563
1612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	24,802
1613	SPECIAL CATEGORIES GRANTS AND AIDS - STATE UNIVERSITY SYSTEM (INDUSTRY RESEARCH) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	300,000

From the Pari-Mutuel Wagering Trust Fund in Specific Appropriation 1613, \$50,000 is provided for the

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	pari-mutuel wagering funded research and development program.	
1614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . .	400,236
1615	SPECIAL CATEGORIES REGULATION OF PARI-MUTUEL INDUSTRIES (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	167,959
1616	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . .	60,725
1617	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	2,700,000
<p>From funds provided in Specific Appropriation 1617, the University of Florida, College of Veterinary Medicine shall contract with the Division of Pari-Mutuel Wagering for the day to day operations of the Pari-Mutuel Laboratory. In consideration of funds being provided to relocate the Pari-Mutuel Laboratory to the University of Florida's campus in Gainesville, it is the intent of the Legislature that the university shall continue to be the permanent operator of the laboratory.</p>		
1618	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . .	396,476
HOTELS AND RESTAURANTS, DIVISION OF		
1619	SALARIES AND BENEFITS POSITIONS 337 FROM HOTEL AND RESTAURANT TRUST FUND . . .	13,832,804
1620	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	84,556
1621	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . .	2,291,975
1622	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . .	58,161
1623	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . .	346,414
1624	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	498,416
1625	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . .	150,000
1626	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . .	313,929
1627	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . .	550,109

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ALCOHOLIC BEVERAGES AND TOBACCO, DIVISION OF			
1628	SALARIES AND BENEFITS	POSITIONS	430
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		19,622,495
1629	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		55,658
1630	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		4,365,647
1631	AID TO LOCAL GOVERNMENTS		
	BEVERAGE LICENSE TO CITIES AND COUNTIES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		9,700,000
1632	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		230,045
1633	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		529,200
1634	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM		
	EQUIPMENT AND MAINTENANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		298,161
1635	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		510,081
1636	SPECIAL CATEGORIES		
	CIGARETTE TAX STAMPS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		851,262
1637	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		222,972
1638	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		301,415
1639	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		140,000
1639A	SPECIAL CATEGORIES		
	FLORIDA TOBACCO PILOT - MARKETING AND		
	COMMUNICATIONS		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		175,000
1639B	SPECIAL CATEGORIES		
	FLORIDA TOBACCO PILOT - EDUCATION AND		
	TRAINING		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		825,000

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1639C SPECIAL CATEGORIES			
	FLORIDA TOBACCO PILOT - ENFORCEMENT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		3,762,393
1640	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND . . . . .		235,422
FLORIDA LAND SALES, CONDOMINIUMS AND MOBILE HOMES,			
DIVISION OF			
1641	SALARIES AND BENEFITS	POSITIONS	172
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		6,947,926
1642	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		144,931
1643	EXPENSES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		1,577,252
From the funds in Specific Appropriation 1643,			
\$500,000 shall be used for a condominium/cooperative			
association education program contracted with the			
Florida Division of Community Colleges, pursuant to			
the Memorandum of Intent between the Division of			
Community Colleges and the Center for Community and			
Condominium Living, Inc. The department may			
transfer funds from Specific Appropriations 1641,			
1642, 1644, and 1646 into Specific Appropriation			
1643 as appropriate to fund this contract. Such			
transfers should be based on the reduction of			
departmental costs and personnel formerly used for			
the work to be done under the terms of the contract.			
Positions in Specific Appropriation 1641 must be			
placed in reserve commensurate with the funds			
transferred from that appropriation category.			
1644	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		19,426
1645	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		19,410
1646	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM DIVISION OF FLORIDA LAND SALES,		
	CONDOMINIUMS, AND MOBILE HOMES TRUST		
	FUND . . . . .		150,567
CITRUS, DEPARTMENT OF			
1647	SALARIES AND BENEFITS	POSITIONS	151
	FROM CITRUS ADVERTISING TRUST FUND . . . .		8,403,954
1648	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND . . . .		150,000

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1649	EXPENSES	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	7,472,039
	From the funds provided in Specific Appropriation 1649, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 of the cost of citrus juice purchased from funds in Specific Appropriation 1670D dispensed at the Florida Welcome Stations.	
1650	OPERATING CAPITAL OUTLAY	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	1,434,000
1651	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	1,171
1652	SPECIAL CATEGORIES	
	PAID ADVERTISING AND PROMOTION	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	62,102,028
1653	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	51,417
1654	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	32,000
1655	DATA PROCESSING SERVICES	
	REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM	
	FROM CITRUS ADVERTISING TRUST FUND . . . .	7,000
GOVERNOR, EXECUTIVE OFFICE OF THE		
GENERAL OFFICE		
1656	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION	
	POSITIONS	118
	FROM GENERAL REVENUE FUND . . . . .	10,274,103
	FROM GRANTS AND DONATIONS TRUST FUND . . .	681,338
	From funds in Specific Appropriation 1656, \$1,700,000 from General Revenue shall be allocated to the Drug Control Office in the Executive Office of the Governor to contract for a comprehensive statewide security assessment of the Florida Seaports. This assessment shall focus on the following issues: safety and security of persons working at the ports, discovery and confiscation of illegal exports of cash, discovery and interdiction of illegal drug imports, and the reduction or elimination of cargo theft.	
	By January 1, 2000 a report shall be submitted to the Senate President, the Speaker of the House, and the Governor outlining the expenditures for the assessment and a status report on conducting the assessment.	
1657	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING	
	POSITIONS	100
	FROM GENERAL REVENUE FUND . . . . .	7,174,438
	FROM GRANTS AND DONATIONS TRUST FUND . . .	84,496

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1658	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE	
	POSITIONS	5
	FROM GENERAL REVENUE FUND . . . . .	425,763
1659	LUMP SUM	
	EXECUTIVE OFFICE OF THE GOVERNOR TECHNOLOGY REVIEW WORKGROUP (TRW)	
	POSITIONS	7
	FROM GRANTS AND DONATIONS TRUST FUND . . .	754,764
1660	LUMP SUM	
	WAGES STATE BOARD	
	POSITIONS	3
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,749,920
1661	LUMP SUM	
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM	
	POSITIONS	45
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	5,193,330
1661A	LUMP SUM	
	PARTNERSHIP FOR SCHOOL READINESS	
	POSITIONS	3
	FROM GRANTS AND DONATIONS TRUST FUND . . .	1,075,000
	Funds in Specific Appropriation 1661A are contingent upon CS/CS/SB 366, 382 and 708, or similar legislation becoming law.	
1662	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND . . . . .	17,719
1663	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND . . .	560,000
	The Technology Review Workgroup is authorized to submit a budget amendment pursuant to Chapter 216, Florida Statutes, to the Executive Office of the Governor to transfer funds from contracting agencies that are in excess of the amount provided in Specific Appropriation 1663.	
1664	SPECIAL CATEGORIES	
	CONTINGENT - DISCRETIONARY	
	FROM GENERAL REVENUE FUND . . . . .	50,000
1665	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	20,993
	FROM GRANTS AND DONATIONS TRUST FUND . . .	287
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	4,313
1666	DATA PROCESSING SERVICES	
	STATE COMPTROLLER'S DATA CENTER - DEPARTMENT OF BANKING AND FINANCE	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	44,550
1667	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .	24,000



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OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT

1668	SALARIES AND BENEFITS	POSITIONS	23
	FROM GENERAL REVENUE FUND		1,063,854
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		77,216
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		182,880
	FROM TOURISM PROMOTION TRUST FUND		182,880

From the funds in Specific Appropriations 1668 through 1673, the Economic Improvement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maintain and improve the economic health of Florida by increasing jobs, income and investments through promoting targeted businesses, tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses.

Performance Measures	1999-2000 Standards
<b>OUTCOMES:</b>	
Number of permanent jobs directly created or retained as a result of Enterprise Florida/ITED programs	29,600
Public expenditures per job created /retained under QTI incentive program	\$3,750
Sustained growth in the number of travelers who come and go through Florida	
Out-of-state	49.9 million
Residents	12.6 million
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1668 and 1669 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

1669	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND	268,169	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND		24,760
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		54,012
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM TOURISM PROMOTION TRUST FUND		54,012

1670A	LUMP SUM		
	WORKFORCE DEVELOPMENT AND INFRASTRUCTURE PRODUCTIVITY ENHANCING INVESTMENTS		
	FROM GENERAL REVENUE FUND	5,112,448	
	FROM GRANTS AND DONATIONS TRUST FUND		20,240,862

The funds provided in Specific Appropriation 1670A shall be allocated to workforce development programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

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Workforce Development-Operations	1,082,648
Quick Response Training	3,200,000
Jobs and Education Partnership	15,800,000
Florida First Capital Finance Corp	200,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for workforce development programs and projects:

Performance Review Holdback	5,070,662
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1670B	LUMP SUM		
	BUSINESS EXPANSION, RETENTION, AND RECRUITMENT		
	FROM GENERAL REVENUE FUND	11,085,506	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		4,560,525

The funds provided in Specific Appropriation 1670B shall be allocated to business expansion, retention, and recruitment programs and projects. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

AMIGA - Americas Information Gateway	240,000
Enterprise Florida Operations	2,288,250
Expansion, Retention & Recruitment	2,096,154
National Marketing	680,000
Trade & Export Assistance	1,432,000
International Offices	1,600,000
Trade Data Center	232,420
PIERS/Ports Information	208,000
Manufacturing Technology Assistance	1,600,000
Technology Commercialization Centers	880,000
Florida Business Incubator/NASA	300,000
Tech Research & Development Authority	960,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated for business expansion, retention, and recruitment programs and projects:

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Performance Review Holdback..... 3,129,206

1670C LUMP SUM

COMMUNITIES WITH SPECIAL NEEDS/ECONOMIC  
OPPORTUNITIES

FROM GENERAL REVENUE FUND . . . . . 9,883,885  
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 2,000,000

The funds provided in Specific Appropriation 1670C shall be allocated to programs and projects for communities with special needs. The following funding distributions represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Front Porch Florida..... 4,752,000  
Brownfields Redevelopment..... 800,000  
Rural Community Development..... 1,600,000  
EFI Special Needs Programs..... 596,158  
OTTED Rural Programs..... 86,208  
Black Business Investment  
Board-Operations..... 72,742

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for communities with special needs:

Performance Review Holdback..... 2,376,777

From General Revenue funds provided in Specific Appropriation 1670C, up to \$2,000,000 may be transferred to the Economic Development Trust Fund for use in the Rural Community Development program.

From funds allocated to the Front Porch Florida program, \$2,390,000 is designated for the Inner City Redevelopment Grant Program, \$300,000 is designated for the Florida Institute for Inner City Economic Development, \$250,000 is designated for the 20th Street Indoor/Outdoor Community Market, \$50,000 is designated for Tampa Bay Incubator and Business Development Program, and \$50,000 is designated for Southwest United Communities, Inc.

1670D LUMP SUM

INDUSTRIES CRITICAL TO FLORIDA'S ECONOMIC  
BASE AND FUTURE GROWTH

FROM GENERAL REVENUE FUND . . . . . 5,688,622  
FROM PROFESSIONAL SPORTS DEVELOPMENT  
TRUST FUND . . . . . 2,500,000  
FROM TOURISM PROMOTION TRUST FUND . . . . . 22,000,000

The funds provided in Specific Appropriation 1670D shall be allocated to programs and projects for industries critical to Florida's economic base and future growth. The following funding distributions

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represent 80% of the total appropriation allocated for the specific program or project. The Executive Office of the Governor may distribute the following amounts to the listed programs and projects:

Sunshine State Games..... 280,000  
Sports - Operations..... 27,442  
Entertainment Florida / Film Commission. 427,456  
Florida Sports Foundation..... 2,000,000  
Spaceport-Operations..... 720,000  
Spaceport-Reusable Launch Vehicle..... 560,000  
Spaceport-RLV Hangar Addition..... 1,120,000  
Spaceport-Strategic Planning/Grants/  
Site Dev..... 1,416,000  
Tourism Commission/VISIT FL Operations.. 17,360,000  
Tourism Contingency Fund..... 240,000

The Executive Office of the Governor shall conduct a comprehensive performance review of all tourism, trade, and economic development initiatives. Following such review, the Executive Office of the Governor shall submit a budget amendment, or budget amendments, for Legislative notice and review under Chapter 216, Florida Statutes, to distribute funds allocated for the Performance Review Holdback. The Executive Office of the Governor shall submit sufficient written justification to merit the recommended distribution of funds. Once allocated by budget amendment, any subsequent transfer of funds between categories, programs, or projects shall be subject to the limitations provided in s. 216.292(3), Florida Statutes. The following Performance Review Holdback represents 20% of the total appropriations allocated to programs and projects for industries critical to Florida's economic base and future growth:

Performance Review Holdback..... 6,037,724

From funds allocated to the Tourism Commission/VISIT FLORIDA program, \$100,000 shall be used for the Discover America International Pow-Wow '99 to be held in Miami-Dade County.

1670E LUMP SUM

ECONOMIC DEVELOPMENT TOOLS

FROM GENERAL REVENUE FUND . . . . . 22,550,000  
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . . 3,200,000

Funds provided in Specific Appropriation 1670E shall be allocated to the following economic development tools, programs, and projects:

Qualified Targeted Incentives-QTI..... 16,000,000  
QTI Local Match..... 3,200,000  
High Impact Performance Incentive-HIPI.. 6,000,000  
Internet One Stop Permit Info System.... 550,000

Funds allocated for the Internet One Stop Permit Information System may be transferred to the Department of Management Services to be used for Quick Permitting Grants to counties and for costs associated with design and implementation.

1670F SPECIAL CATEGORIES

GRANTS AND AIDS - BLACK BUSINESS

INVESTMENT BOARD  
FROM GENERAL REVENUE FUND . . . . . 1,750,000

From funds provided in Specific Appropriation 1670F, \$1,750,000 is provided to the Office of Tourism, Trade and Economic Development for the purpose of entering into a contract with the Black Business

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Investment Board for the Statewide Black Business Investment Corporation. The contract shall contain specific deliverables for services provided by the Black Business Investment Board.

1670G SPECIAL CATEGORIES  
QUICK ACTION CLOSING FUND  
FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 1670G are provided to the Office of Tourism, Trade, and Economic Development (OTTED) in the Executive Office of the Governor to be used for responding to extraordinary economic opportunities and to compete effectively for high-impact business facilities.

OTTED shall make the final evaluation of individual proposals based on an initial review by Enterprise Florida for high-impact business facilities. Such evaluation and recommendation must include, but not be limited to: a description of the type of facility, its business operation, and the product or service associated with the facility; the number of full-time-equivalent jobs that will be created by the facility and the total estimated average annual wages of those jobs; the cumulative amount of investment to be dedicated to the facility within a specified period; a statement of any special impacts the facility is expected to stimulate in a particular business sector, in the state or regional economy, or in the state's universities and community colleges; and a statement of the role the Quick Response Closing Fund incentive is expected to play in the decision of the applicant business to locate or expand in this state.

OTTED shall recommend approval or disapproval of a project for receipt of funds to the Governor. The Governor shall consult with the President of the Senate and the Speaker of the House of Representatives before giving final approval to a project. The Executive Office of the Governor shall recommend approval of a project and release of funds pursuant to the legislative consultation and review requirements set forth in Chapter 216.177, Florida Statutes. The recommendation must include proposed performance conditions the project must meet to obtain funds.

1671 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 15,630  
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 3,462  
FROM TOURISM PROMOTION TRUST FUND . . . . . 9,171

1671A SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND  
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 1,133,212

1672A SPECIAL CATEGORIES  
GRANTS AND AIDS - LOCAL ECONOMIC DEVELOPMENT INITIATIVES  
FROM GENERAL REVENUE FUND . . . . . 9,760,000

Funds in Specific Appropriation 1672A are provided for the following local economic development initiatives:

Central Commerce Park - Escambia Co. .... 900,000  
FL Center for Intern'l Prof. Svcs. .... 180,000

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Florida Association of Not for Profits.. 45,000  
Florida African Trade..... 100,000  
West African Consulate/Central Florida.. 80,000  
City of Belle Glade Business Park..... 200,000  
Santa Rosa County Commerce Park..... 250,000  
Project Vision..... 200,000  
Workforce-Streets to Work..... 100,000  
Seaport Training..... 830,000  
Hialeah Hispanic Chamber of Commerce... 150,000  
Hialeah Chamber of Commerce & Ind..... 150,000  
CAMACOL..... 300,000  
San Carlos Institute..... 75,000  
Perrine Cutler Ridge Council, Inc..... 50,000  
CPTED Project on NW 6th Avenue..... 100,000  
Aviation Industry Workforce Task Force.. 50,000  
Economic Development Ybor City..... 6,000,000

From funds in Specific Appropriation 1672A the \$900,000 provided for Central Commerce Park - Escambia County is contingent on the approval of the Pensacola Area Chamber of Commerce.

Funds in Specific Appropriation 1672A, for the Aviation Industry Task Force are provided to the Jobs and Education Partnership which shall be the lead organization in the Task Force. The Task Force shall develop recommendations and legislative and operational action plans to ensure that the aviation industry will have access to skilled and certified workers to meet the demands of business and industry. Members of the Task Force will include a representative from the Jobs and Education Partnership, the Florida Chamber of Commerce, the Florida Department of Education Workforce Division, the Division of Community Colleges, the Superintendents Association, and the School Board Association. Additional members of the Task Force shall be from employers in the aviation business and industry. Business and industry employers should constitute a majority of the members. The Jobs and Education Partnership shall provide the Task Force's action plan to the Legislature by February 1, 2000.

From funds in Specific Appropriation 1672A for Seaport Training, up to \$100,000 shall be used to assist minority small business participation in the development of a World Trade Center for Palm Beach County and the Treasure Coast communities. This shall be in coordination with the Port of Palm Beach and the Business, Economic Development and Revitalization Corporation.

1672B SPECIAL CATEGORIES  
FESTIVALS/EVENTS/ATTRACTIONS  
FROM GENERAL REVENUE FUND . . . . . 1,625,000

Funds in Specific Appropriation 1672B are provided for the following festivals, events, and attractions designed to foster economic development at the local level:

Hemispheric Summit of Mayors..... 150,000  
Miami Goombay Festival..... 100,000  
99/00 Black Enterprise Entrepreneur.Conf 100,000  
Juneteenth Freedom Day Celebration..... 40,000  
Zora Neal Hurston..... 50,000  
PAST Juneteenth..... 50,000  
Orlando Carnival..... 50,000  
Intern'l Tennis Center at Crandon Park.. 100,000  
Florida Sports Hall of Fame..... 250,000  
MOSH (Museum of Science & History)..... 460,000  
Arabian Festival..... 50,000  
Miami Carnival..... 100,000  
Florida African Dance Festival..... 50,000  
Harambee/MLK Festival..... 75,000

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1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONPROFIT ORGANIZATIONS - FIXED CAPITAL  
OUTLAY  
ECONOMIC DEVELOPMENT TRANSPORTATION  
PROJECTS  
FROM ECONOMIC DEVELOPMENT TRANSPORTATION  
TRUST FUND . . . . . 30,000,000

From funds provided in Specific Appropriation 1673,  
the following projects shall be funded:

JaxPort Authority-Airfield Improvements. 1,200,000  
Capitol Center Downtown Pedestrian and  
Vehicular Improvements..... 1,000,000  
Daytona Beach Pedestrian Overpass..... 3,000,000  
Yulee Road Bypass..... 2,000,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
OFFICE OF EXECUTIVE DIRECTOR AND DIVISION OF  
ADMINISTRATIVE SERVICES

1674 SALARIES AND BENEFITS POSITIONS 376  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 12,975,831  
FROM GRANTS AND DONATIONS TRUST FUND . . . 92,033  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 108,094

1675 OTHER PERSONAL SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 96,785

1676 EXPENSES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,498,560  
FROM GRANTS AND DONATIONS TRUST FUND . . . 105,400  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 7,460

1677 OPERATING CAPITAL OUTLAY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 105,695

1677A SPECIAL CATEGORIES  
DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF  
DRIVER LICENSE APPLICATIONS AND MOTOR  
VEHICLE REGISTRATIONS TO STATE AGENCIES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1677B SPECIAL CATEGORIES  
DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS  
OF DRIVER LICENSE APPLICATIONS AND MOTOR  
VEHICLE REGISTRATIONS TO NON-PROFIT AGY  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 500,000

1678 SPECIAL CATEGORIES  
TRANSFER TO DIVISION OF ADMINISTRATIVE  
HEARINGS  
FROM GENERAL REVENUE FUND . . . . . 50,105  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 109,217

1678A SPECIAL CATEGORIES  
PAYMENT TO OUTSIDE CONTRACTOR  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 1,166,100

1679 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 139,356

1680 DATA PROCESSING SERVICES  
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
MANAGEMENT SERVICES  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 501

1681 DATA PROCESSING SERVICES  
KIRKMAN DATA CENTER - DEPARTMENT OF  
HIGHWAY SAFETY AND MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 301,121

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FROM HIGHWAY SAFETY OPERATING TRUST FUND . 598,699  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 3,509

FLORIDA HIGHWAY PATROL, DIVISION OF

1682 SALARIES AND BENEFITS POSITIONS 2,269  
FROM GENERAL REVENUE FUND . . . . . 99,758,424  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 9,253,905  
FROM GAS TAX COLLECTION TRUST FUND . . . . 194,795  
FROM GRANTS AND DONATIONS TRUST FUND . . . 182,396  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 880,156

From the funds in Specific Appropriations 1682  
through 1689A, the Florida Highway Patrol will meet  
the following performance standards as required by  
the Government Performance and Accountability Act of  
1994, to increase highway safety in Florida through  
enforcement, preventive patrol, and public  
education:

Performance Measures	FY 1999-2000 Standards
=====	
OUTCOMES:	
-----	
Annual mileage death rate on patrolled highways per 100,000,000 vehicle miles of travel compared to national average.....	2.05/1.7
Annual alcohol-related mileage death rate per 100,000,000 vehicle miles of travel.....	0.67
=====	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference.	
The performance-based program appropriations in Specific Appropriations 1682 through 1683D shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	
=====	

1683A OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 8,525  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 842,700

1683B EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 115,878  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 427,841  
FROM GRANTS AND DONATIONS TRUST FUND . . . 286,348  
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . . 266,725

1683C OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 1,050,259  
FROM GRANTS AND DONATIONS TRUST FUND . . . 708,000  
FROM FEDERAL EQUITABLE SHARING/LAW ENFORCEMENT TRUST FUND . . . . . 473,832

1683D LUMP SUM  
HIGHWAY SAFETY PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 9,922,730  
FROM HIGHWAY SAFETY OPERATING TRUST FUND . 11,287,362  
FROM GRANTS AND DONATIONS TRUST FUND . . . 140,000  
FROM LAW ENFORCEMENT TRUST FUND . . . . . 228,203

1683E SPECIAL CATEGORIES  
ACQUISITION OF MOTOR VEHICLES  
FROM GENERAL REVENUE FUND . . . . . 1,707,978

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1683F	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	62,775	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		113,400
1684	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .		152,000
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,272,447	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		286,471
1686	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,193,486	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		580,368
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,600
1687	SPECIAL CATEGORIES TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		152,000
1688	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		227,300
1688A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
1689A	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL AIRCRAFT HANGAR ACQUISITION - TALLAHASSEE - DMS MGD		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		21,682
DRIVER LICENSES, DIVISION OF			
1690	SALARIES AND BENEFITS POSITIONS	1,490	
	FROM GENERAL REVENUE FUND . . . . .	130,729	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		47,294,787
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		413,686
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		77,193

From the funds in Specific Appropriation 1690 through 1695A, the Driver Licenses Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote safety in the streets and highways through high qualification standards for licensing, control and improvement of problem drivers and to ensure that drivers are financially responsible for their actions:

Performance Measures	FY 1999-2000 Standards
-----	
OUTCOME:	
-----	
Percent of customers waiting 15 minutes or less (for DL services) compared to percent of customers waiting 30 minutes or more.....	79%/8%
=====	
Additional approved performance measures and standards are established in the FY 1999-2000 Implementing Bill and are incorporated herein by	

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	reference.		
	The performance-based program appropriations in Specific Appropriations 1690 through 1691C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.		
=====			
1691A	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,408
1691B	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		542,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		53,424
1691C	LUMP SUM DRIVER LICENSES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	145,761	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		9,850,013
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		280,840
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118,000
	From funds in Specific Appropriation 1691C, \$40,000 from the Driving Under the Influence School Coordination Trust Fund, is provided to State Attorneys as matching funds for a federal grant which will provide Driving Under the Influence (DUI) training.		
1691D	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1692	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		500,000
1693	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	591,020	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,225,149
1694	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		878,924
	FROM DRIVING UNDER THE INFLUENCE (DUI) SCHOOL COORDINATION TRUST FUND . . . . .		4,035
1695	DATA PROCESSING SERVICES KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,549,418	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		13,375,183
1695A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
MOTOR VEHICLES, DIVISION OF			
1696	SALARIES AND BENEFITS POSITIONS	629	
	FROM GENERAL REVENUE FUND . . . . .	72,260	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		18,521,519
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		2,084,843

From the funds in Specific Appropriations 1696 through 1705 the Division of Motor Vehicles will meet the following performance standards as required by Government Performance and Accountability Act of 1994, to increase consumer protection, health and public safety through efficient license systems that

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register and title motor vehicles, vessels and mobile homes, regulate vehicle and mobile home dealers, manufacturers and central inspection stations and to collect revenue in the most efficient and effective manner:

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percent of motor vehicle titles issued without error.....	99%
Annual percentage change in and number of fraudulent motor vehicle titles identified.....	5%/1042
Additional approved performance measures are established in the FY 1999-2000 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1696, 1697A, 1700A, and 1700B shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.	

1697A	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	174,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,000	
1698	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO SCHOOLS - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	10,500,000	
1699	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO COUNTIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	7,632,000	
1700	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION TO CITIES - MOBILE HOME DECAL REVENUE		
	FROM LICENSE TAX COLLECTION TRUST FUND . . . . .	3,368,000	
1700A	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	912	
1700B	LUMP SUM		
	MOTOR VEHICLES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,210,422	
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	514,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	240,000	
1701	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,789,461	
1702	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	335,388	
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	57,171	
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION EMISSIONS PROGRAM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	250,000	
1704	DATA PROCESSING SERVICES		
	ENVIRONMENTAL PROTECTION MANAGEMENT		

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	INFORMATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	153,672	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		144,696
1705	DATA PROCESSING SERVICES		
	KIRKMAN DATA CENTER - DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	307,528	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,569,131
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		770,458

From the funds provided in Specific Appropriation 1705, \$1,600,000 from the Highway Safety Operating Trust Fund shall be used to fund the replacement and enhancement of equipment in tax collectors' offices. This issue shall be funded from current sources of revenue and does not assume an increase in motor vehicle license registration fees.

	KIRKMAN DATA CENTER		
1706	SALARIES AND BENEFITS POSITIONS	202	
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,504,317
1707	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,147,708
1708	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		9,614,475
1709	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,143,820
1710	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		40,949
1711	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,501,089
	INSURANCE, DEPARTMENT OF, AND TREASURER		
	OFFICE OF THE TREASURER AND DIVISION OF ADMINISTRATION		
1712	SALARIES AND BENEFITS POSITIONS	145	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,808,012
1713	OTHER PERSONAL SERVICES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		463,081
1714	EXPENSES		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,537,934
1715	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		19,700
1715A	LUMP SUM		
	POST WIND STORM DAMAGE MITIGATION PROJECT		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		990,000
1715B	LUMP SUM		
	HAZARD RESISTANT CONSTRUCTION MATERIALS AND METHODS - PILOT PROGRAM		
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		540,000

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1716	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		112,720
1717	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		2,400
1718	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		7,783
TREASURY, DIVISION OF			
1719	SALARIES AND BENEFITS POSITIONS 76 FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,195,215
1720	OTHER PERSONAL SERVICES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		357,480
1721	EXPENSES FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,888,656
1722	OPERATING CAPITAL OUTLAY FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		142,125
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURER'S ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		6,340
AGENTS AND AGENCIES SERVICES, DIVISION OF			
1724	SALARIES AND BENEFITS POSITIONS 151 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		5,601,511
1725	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		3,932,300
1726	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,444,034
1727	AID TO LOCAL GOVERNMENTS INSURANCE LICENSE TAX TO COUNTIES FROM AGENTS AND SOLICITORS COUNTY LICENSE TAX TRUST FUND . . . . .		4,000,000
1728	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,200
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		103,877
INSURER SERVICES, DIVISION OF			
1730	SALARIES AND BENEFITS POSITIONS 299 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		14,145,059

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1731	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,305,513
From the funds in Specific Appropriation 1731, \$250,000 is provided for Florida's participation in the CompScope project sponsored by the Workers Compensation Research Institute, to provide policy makers with interstate comparisons of performance measures to benchmark workers' compensation system performance against other systems.			
1732	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		2,891,582
1733	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		33,732
1734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		74,263
REHABILITATION AND LIQUIDATION, DIVISION OF			
1735	SALARIES AND BENEFITS POSITIONS 13 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		799,148
1736	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		300,000
1737	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		493,170
1738	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,450
1739	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		24,843
INSURANCE CONSUMER SERVICES, DIVISION OF			
1740	SALARIES AND BENEFITS POSITIONS 167 FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		6,268,119
1741	OTHER PERSONAL SERVICES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		510,200
1742	EXPENSES FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		1,606,368
1743	OPERATING CAPITAL OUTLAY FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		25,486
1744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .		19,251

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STATE FIRE MARSHAL, DIVISION OF

1745	SALARIES AND BENEFITS	POSITIONS	270	
	FROM FIRE COLLEGE TRUST FUND . . . . .			1,338,806
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			10,510,703

1746A	AID TO LOCAL GOVERNMENTS			
	LOCAL FIRE RESCUE/RESPONSE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			260,000

From the funds in Specific Appropriation 1746A, \$60,000 is provided for the Tamarac Technical Rescue Team, and \$200,000 is provided for Metro-Dade Fire Rescue.

1746B	LUMP SUM			
	FIRE MARSHAL PROGRAM			
	FROM FIRE COLLEGE TRUST FUND . . . . .			1,045,386
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			3,211,220

1747	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			712,330

1748	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			81,300

1749	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			68,260

1750	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			58,114

1751	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			144,174

1752	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM FIRE COLLEGE TRUST FUND . . . . .			17,500
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			20,500

1753	FIXED CAPITAL OUTLAY			
	RENOVATION AND EXPANSION OF ARSON LABORATORY - GADSDEN COUNTY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND . . . . .			598,050

From the funds in Specific Appropriations 1745 through 1753, the Fire Marshal Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases; by ensuring that emergency responders and service providers are qualified, competent and ethical through quality training, education and establishing professional standards; and maintaining the safest possible environment through the regulation and licensing, product

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testing, and inspection of fire suppression and protection equipment, explosives and fireworks:

Performance Measures - Outcomes	FY 1999-2000 Standards
-----	
1. Number/percentage of closed fire investigation  successfully concluded . . . . .	5,443/87%
2. Number/percentage of closed arson   investigations for which an arrest was   made . . . . .	1,031/29%
3. Number/percent of favorable rulings by hearing  officers on challenges to examination results   and eligibility determinations . . . . .	12/92%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1745, 1746B and 1751 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

RISK MANAGEMENT, DIVISION OF

1754	SALARIES AND BENEFITS	POSITIONS	106	
	FROM CASUALTY INSURANCE TRUST FUND . . . .			3,922,067
	STATE PROPERTY INSURANCE TRUST FUND . . .			265,877

1755A	LUMP SUM			
	STATE PROPERTY AND CASUALTY INSURANCE PROGRAM			
	FROM CASUALTY INSURANCE TRUST FUND . . . .			2,470,313
	STATE PROPERTY INSURANCE TRUST FUND . . .			285,545

1756	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	FROM CASUALTY INSURANCE TRUST FUND . . . .			1,053,400
	STATE PROPERTY INSURANCE TRUST FUND . . .			6,750,000

1757	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CASUALTY INSURANCE TRUST FUND . . . .			57,749

From the funds in Specific Appropriations 1754 through 1757, the State Property and Casualty Claims Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure that participating state agencies are provided quality workers' compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates, by providing self-insurance, purchase of insurance, claims handling, and technical assistance in managing risk:

Performance Measures - Outcomes	FY 1999-2000 Standards
-----	
1. State employees' workers compensation benefit   cost rate (indemnity and medical costs per   \$100 of state employees' payroll)..\$1.16	
2. Number/percent of indemnity and medical   payments made in a timely manner in accordance   with rule . . . . .	121,672/97%
3. Number/percent of liability claims closed in   relation to claims worked during the fiscal   year . . . . .	902/92%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by



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reference. The performance-based program appropriations in Specific Appropriations 1754 and 1755A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

INSURANCE FRAUD, DIVISION OF

1758	SALARIES AND BENEFITS	POSITIONS	165	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			7,673,870
1759	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			145,000
1760	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			1,695,857
1761	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			68,326
1762	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			432,000
1763	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			133,965
1764	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			65,967
1765	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			185,260
TREASURER'S MANAGEMENT INFORMATION CENTER				
1766	SALARIES AND BENEFITS	POSITIONS	68	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,399,024
1767	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			750,000
1768	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,346,763
1769	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			967,712
1770	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			17,910
1771	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			252,000

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LEGAL SERVICES, DIVISION OF

1772	SALARIES AND BENEFITS	POSITIONS	76	
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			3,699,518
1773	OTHER PERSONAL SERVICES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			298,235
1774	EXPENSES			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			957,477
1775	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			4,200
1776	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			476,574
1777	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE COMMISSIONER'S REGULATORY TRUST FUND			18,241

LABOR AND EMPLOYMENT SECURITY, DEPARTMENT OF

From the funds in Specific Appropriations 1778 through 1852 any expenditures from the Temporary Assistance for Needy Families block grant shall be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended or any other applicable federal requirement or limitation. Before any funds are released by the department, each provider shall certify to the department the number of clients to be served and their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified as eligible.

From the funds in Specific Appropriations 1778 through 1852 any expenditure of General Revenue or other state funds which are determined by the Secretary of the Department of Children and Family Services or his designee to be funds which are for planned expenditures which are to be counted as Qualified State Expenditures in order to meet the maintenance of effort requirement for the Temporary Assistance for Needy Families block grant, must be made in accordance with the federal requirements and limitations of part A of Title IV of the Social Security Act, as amended. The Secretary or his designee shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

OFFICES OF THE SECRETARY AND ADMINISTRATIVE SERVICES

1778	SALARIES AND BENEFITS	POSITIONS	340	
	FROM GENERAL REVENUE FUND			1,372,362
	FROM ADMINISTRATIVE TRUST FUND			12,403,906
	FROM REVOLVING TRUST FUND			895,836

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1779	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		478,742
	FROM REVOLVING TRUST FUND . . . . .		594,929
1780	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	246,268	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,290,425
	FROM REVOLVING TRUST FUND . . . . .		3,765,867
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		225,880

From funds in Specific Appropriations 1780, the department may utilize up to \$180,000 in unobligated cash in the Special Employment Security Trust Fund to contract for a Florida long-term economic forecast. The department may, through the amendatory process outlined in Chapter 216, Florida Statutes, seek additional budget authority in the Special Employment Security Trust Fund to support this contract.

From the funds in Specific Appropriation 1780, the Department of Labor and Employment Security may sublease a currently unused leased facility, without requiring a rental payment for up to 6 months, to a private sector employer proposing to create over 1000 jobs and to promote critical economic and commercial development. The Legislature finds that such a sublease is of paramount public purpose and provides only incidental benefit to the sublessee.

1781	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,010,885
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,000
	FROM REVOLVING TRUST FUND . . . . .		4,700
1783	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,383
1784	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA COUNCIL ON INDIAN AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	114,987	
1785	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		119,512
1786	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,640	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		835,363
1787	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		150,000
1788	FIXED CAPITAL OUTLAY		
	MAJOR RENOVATIONS - CALDWELL BUILDING		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		3,000,000
1789	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
	FROM SPECIAL EMPLOYMENT SECURITY TRUST FUND . . . . .		750,000

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1790	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,777
	PUBLIC EMPLOYEES RELATIONS COMMISSION		
1791	SALARIES AND BENEFITS	POSITIONS	40
	FROM GENERAL REVENUE FUND . . . . .		2,631,599

From the funds in Specific Appropriations 1791 through 1794, the Public Employees Relations Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes.

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percentage of timely labor dispositions	95.2%
Percentage of timely employment dispositions	94.9%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1791, 1792A, 1792B and 1792C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	

1792A	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,640	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		5,000
1792B	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	642,330	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		48,648
1792C	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		249,953
1792D	SPECIAL CATEGORIES		
	EMPLOYEE LEAVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		70,000
1793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		1,629
1794	DATA PROCESSING SERVICES		
	INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY		
	FROM GENERAL REVENUE FUND . . . . .		32,384

OFFICE OF THE JUDGES OF COMPENSATION CLAIMS

1795	SALARIES AND BENEFITS	POSITIONS	179
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		10,127,654

From the funds in Specific Appropriations 1795 through 1798, the Workers' Compensation Hearings

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Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to resolve disputed workers' compensation claims in conformity with pertinent statutory, rule and caseload requirements through the maintenance of a statewide mediation, hearing and order adjudicatory system.

Performance Measures	FY 1999-2000 Standards
=====	
OUTCOMES:	
Percentage of concluded mediations resulting in resolution.....56%	
Percentage if appealed, decided orders affirmed.....80%	
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1795, 1796A, 1796B and 1796C shall have the budget transfer flexibility provided in subsection 216.292(4) F.S.	
=====	

1796A	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,223,157
1796B	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	3,032,291
1796C	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	96,940
1797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	79,092
1798	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	51,228
SAFETY AND WORKERS' COMPENSATION		
1799	SALARIES AND BENEFITS                      POSITIONS                      786 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	30,720,712 1,268,039

From the funds provided in Specific Appropriations 1799 through 1807, the Safety/Workers' Compensation Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to keep the workplace safe and return injured employees to work at a reasonable cost to employers:

Performance Measures	FY 1999-2000 Standards
=====	

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OUTCOMES:	
Percentage of initial payments made on time by insurance carriers.....91.8%	
Percentage of cases closed during fiscal year in which a worker returns to work.....70.0%	
=====	

Additional performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriation in Specific Appropriations 1799, 1800A, 1800B, and 1800C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.

1800A	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	1,336,296
1800B	EXPENSES FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	315,000
1800C	LUMP SUM WORKERS' COMPENSATION LUMP SUM FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	18,130,556 1,270,770
1801	SPECIAL CATEGORIES REIMBURSEMENT OF EMPLOYERS FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	115,421,987
1802	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	168,491
1803	SPECIAL CATEGORIES TRANSFER TO HEALTH CARE AGENCY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	645,408
1804	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	4,353,607
1805	FINANCIAL ASSISTANCE PAYMENTS PAYMENTS TO CLAIMANTS FROM SELF INSURANCE ASSESSMENT TRUST FUND . . . . .	2,500,000
1806	FINANCIAL ASSISTANCE PAYMENTS SUPPLEMENTAL WORKERS' COMPENSATION BENEFITS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	23,020,026
1807	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,243,007

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EMPLOYMENT SECURITY PROGRAM

1808	SALARIES AND BENEFITS	POSITIONS	2,824	
	FROM GENERAL REVENUE FUND		1,423,932	
	FROM CREW CHIEF REGISTRATION TRUST FUND			977,896
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			94,409,449

From the funds in Specific Appropriations 1808 through 1826, the Employment Security Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide prompt, accurate benefits for unemployed workers in order to expedite their reemployment while providing an equitable and cost effective unemployment compensation system for the employers of Florida; to provide employment services and training opportunities that promote a strong Florida economy.

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percent of UC benefits paid timely.....	90%
Percent of UC benefits paid accurately.....	95%
Additional Approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1808 and 1809A shall have the budget transfer flexibility provided in subsection 216.292(4)F.S.	

1809A	LUMP SUM		
	EMPLOYMENT SECURITY PROGRAM PERFORMANCE BASED BUDGET		
	FROM GENERAL REVENUE FUND	283,221	
	FROM CREW CHIEF REGISTRATION TRUST FUND		165,657
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		48,249,178

From the funds in Specific Appropriation 1809A, \$4,000,000 from the Employment Security Administration Trust Fund may be used for contracted services in the Florida Dislocated Worker Unit. Additionally, \$3,000,000 from the Employment Security Administration Trust Fund may be used for rapid response activities associated with the Florida Dislocated Worker Unit.

1810	LUMP SUM		
	ONE-STOP CENTERS INITIATIVE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		2,342,738

1811	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		36,278

1812	SPECIAL CATEGORIES		
	CONTRACT PAYMENTS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		5,229,000

From funds in Specific Appropriation 1812, \$1,700,000 from the Employment Security

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Administration Trust Fund is provided for the About Face Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the program. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the About Face Program to the President of the Senate, the Speaker of the House and the Governor.

1817	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WAGES COALITIONS		
	ALLOCATION		
	FROM GENERAL REVENUE FUND		500,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		198,234,917

From funds in Specific Appropriation 1817, \$1,800,000 from the Employment Security Administration Trust Fund is provided for the Forward March Program. The State WAGES Board shall establish a protocol and baseline estimates in order to evaluate and determine the effectiveness of the programs. By January 1, 2000, the State WAGES Board shall provide a preliminary evaluation report of the Forward March Program to the President of the Senate, the Speaker of the House and the Governor.

From the funds in Specific Appropriation 1817, \$2,500,000 may be used for a demonstration program by Florida Goodwill targeting hard-to-serve WAGES participants that meet the requirements of federal law for the Temporary Assistance to Needy Families Block Grant. This program shall be performance-based and sanctionable and shall operate and be accountable to the Statewide WAGES Board, who shall develop criteria for the hard-to-serve participants in this demonstration program in a sheltered workshop environment. The local WAGES Coalitions shall apply through a competitive bid process to be established by the Statewide WAGES Board for funds to implement this demonstration program in their local communities through Goodwill. Results of this program, including serving a minimum of 500 hard-to-serve WAGES participants, shall be reported to the President of the Senate, the Speaker of the House and the Governor by January 1, 2000. This program shall operate through Florida Goodwill for the period of one-year, after which, the Statewide WAGES Board shall develop a competitive bid process to award these funds.

From the funds in Specific Appropriation 1817, \$32,000,000 from the Employment Security Administration Trust Fund shall be used to assist the WAGES Coalitions with the transportation and precertification of clients and provide incentives to businesses which hire WAGES clients.

From funds in Specific Appropriation 1817, \$6,000,000 from the Employment Security Administration Trust Fund may be used for the purpose of operating the performance-based incentive program (s. 239.249, F.S.). The funds will be earned by school districts and community colleges under a performance-based funding approach, structured as incentives to vocational programs for producing trained workers in occupations identified in the Occupational Forecasting Conference (s. 216.136, F.S.) and for enrolling, training and placing WAGES participants.

From funds in Specific Appropriations 1809A and 1817 up to \$10,000,000 from the Employment Security Administration Trust Fund may be used by the

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department and the local WAGES Coalitions and Workforce Development Boards to continue the development of an information system for the WAGES and federal Welfare to Work formula grant programs. This system shall be designed to monitor participant progress and to allow agencies participating in the WAGES initiative and the federal Welfare to Work formula grant program the ability to create efficiencies in service delivery.

From funds in Specific Appropriation 1817, up to \$212,000 from the Employment Security Administration Trust Fund shall be used to pay for Workers' Compensation for WAGES Participants. The statutory provision (s. 414.065(1)(d), F.S.) provides that a participant assigned to community work experience shall be deemed an employee of the state. The Department shall continue to pay the premiums for workers' compensation coverage through the Division of Risk Management of the Department of Insurance.

Funds in Specific Appropriation 1817, \$25,000,000 from the Employment Security Administration Trust Fund is provided for the WAGES Employment Project Program. These funds are intended to create as many job opportunities for WAGES participants in as many communities experiencing the conditions described in s.414.030, F.S., as possible. Awards may be grouped by project category to achieve this intent. Eligible areas may be evaluated on a county-level or sub-county level provided that consistent data is used. Requests for limited administrative support for local WAGES Coalitions may be approved on a case-by-case basis.

From the funds in Specific Appropriation 1817, \$750,000 from the Employment Security Administration Trust Fund shall be used to continue the Noncustodial Parent Program in the Sixth and Thirteenth Judicial Circuits. In addition, \$10,000,000 from the Employment Security Administration Trust Fund shall be used for the Noncustodial Parent Employment Program which provides unemployed and under employed noncustodial parents with training, education and job placement assistance. From the funds appropriated for this program, \$2,000,000 is provided to the Fourth Judicial Circuit in Duval County, \$1,500,000 is provided for the expansion of the program in the Eleventh Judicial Circuit by the current provider, and \$100,000 for a similar program for noncustodial parents in Brevard County.

The program in the Fourth Judicial Circuit is to be sited and housed in an Enterprise Zone and administered at a facility that has already received a WAGES grant and has a day care and charter school at the facility.

For the remaining \$6,400,000, the WAGES State Board shall develop the criteria and determine through a competitive process the award of Temporary Assistance for Needy Families funding for the WAGES Noncustodial Parent Employment Program.

1818 SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE DEVELOPMENT  
BOARDS - FEDERAL WELFARE TO WORK GRANT  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 50,756,512

1821 SPECIAL CATEGORIES  
TRANSFER TO OFFICE OF TRADE, TOURISM AND  
ECONOMIC DEVELOPMENT IN THE EXECUTIVE

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OFFICE OF THE GOVERNOR  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 16,240,862

1822 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 1,431,847

1822A SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- ADULT ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 41,604,521

From the funds in Specific Appropriation 1822A, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822B SPECIAL CATEGORIES  
GRANTS AND AIDS - SUMMER YOUTH  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 35,905,728

1822C SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- YOUTH ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 5,451,760

From the funds in Specific Appropriation 1822C, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

85% shall be set aside and allocated to local areas.

1822D SPECIAL CATEGORIES  
GRANTS AND AIDS - WORKFORCE INVESTMENT ACT  
- DISLOCATED WORKER ALLOCATION  
FROM EMPLOYMENT SECURITY ADMINISTRATION  
TRUST FUND . . . . . 37,376,186

From the funds in Specific Appropriation 1822D, 15% shall be set aside and allocated for statewide activities to include technical assistance, management information systems, incentive grants, evaluation and one-stop system building. Other allowable activities, as specified by law, may also be funded.

25% shall be set aside and allocated for rapid response activities.

60% shall be set aside and allocated to local areas.

1823 FINANCIAL ASSISTANCE PAYMENTS  
UNEMPLOYMENT COMPENSATION BENEFITS  
FROM UNEMPLOYMENT COMPENSATION BENEFIT  
TRUST FUND . . . . . 1604,608,909

1824 DATA PROCESSING SERVICES  
INFORMATION MANAGEMENT CENTER - DEPARTMENT  
OF LABOR AND EMPLOYMENT SECURITY

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	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	10,703,762
1825	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	152,500
1826	FIXED CAPITAL OUTLAY MAJOR RENOVATIONS - CALDWELL BUILDING FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	3,400,000

INFORMATION MANAGEMENT CENTER

1827	SALARIES AND BENEFITS POSITIONS 141 FROM WORKING CAPITAL TRUST FUND . . . . .	6,688,506
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From the funds in Specific Appropriations 1827 through 1829, the Information Management Center Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to support agency functions through the management of information resources.

Performance Measures	FY 1999-2000 Standards
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OUTCOMES:	
-----	
Percentage of data processing requests completed by due date.....	95%
Percentage of scheduled production jobs completed.....	99.9%
Percentage scheduled hours available data center operations.....	99.79%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1827, through 1828C shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

1828A	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .	200,000
1828B	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .	7,365,335
1828C	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .	643,902
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .	18,980

VOCATIONAL REHABILITATION, DIVISION OF

1830	SALARIES AND BENEFITS POSITIONS 1,436 FROM GENERAL REVENUE FUND . . . . . 11,949,297 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 38,538,340 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 1,976,813
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From the funds in Specific Appropriations 1830 through 1846, the Rehabilitation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to empower individuals with disabilities to maximize their employment, economic self-sufficiency and independence; to ensure the referral of persons with moderate to severe brain injuries to a coordinated rehabilitation program for services that will enable them to return to an appropriate level of functioning in their communities; and to obtain employment outcomes and maximize independence and integration into the community for Floridians who are blind or visually impaired.

Performance Measures	FY 1999-2000 Standards
-----	
OUTCOMES:	
-----	
Rate and number of VR customers placed in competitive employment.....	97.5%/9,262
Rate and number of VR customers retained in employment after one year.....	61.5%/5,200
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1830 and 1834A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.	

1833	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM ADMINISTRATIVE TRUST FUND . . . . . 1,259,121 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 3,682,763
1834	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . . 79,920
1834A	LUMP SUM VOCATIONAL REHABILITATION PROGRAM FROM GENERAL REVENUE FUND . . . . . 16,396,313 FROM ADMINISTRATIVE TRUST FUND . . . . . 124,047 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 79,707,737 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 12,704,780

From the funds in Specific Appropriation 1834A, \$100,000 is provided from General Revenue for Recording for the Blind and Dyslexic, Florida Unit.

From funds in Specific Appropriation 1834A, \$671,250 from the General Revenue Fund is provided to enhance the independence of individuals with disabilities and to support the Lighthouse for the Blind/Blind Babies Program. The allocation is as follows:

Centers for Independent Living.....	291,250
Lighthouse for the Blind/Blind Babies Program:	
Hernando and Pasco Counties.....	95,000
Manatee and Sarasota Counties.....	95,000
Pinellas County.....	95,000
Palm Beach County.....	95,000

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1835	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . .	50,000
1836	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . 1,656,231 FROM ADMINISTRATIVE TRUST FUND . . . . . 563,277 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 94,440	
1837	SPECIAL CATEGORIES GRANTS AND AIDS - VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . . 3,451,911	
1838	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . 1,265,036 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 2,504,617	
1839	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 177,398 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 431,109 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 3,541	
1840	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . 50,000	
1841	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM ADMINISTRATIVE TRUST FUND . . . . . 895,000 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 1,002,707	
1842	DATA PROCESSING SERVICES KNOTT DATA CENTER - DEPARTMENT OF EDUCATION FROM GENERAL REVENUE FUND . . . . . 19,216 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 410,576	
1843	DATA PROCESSING SERVICES INFORMATION MANAGEMENT CENTER - DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY FROM GENERAL REVENUE FUND . . . . . 214,423 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 760,038 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . 74,878	
1844	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . . 123,280	
1845	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . 4,162 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 115,838	
1846	FIXED CAPITAL OUTLAY INTERSTATE VENDING PAVILIONS - STATEWIDE - DMS MGD FROM ADMINISTRATIVE TRUST FUND . . . . . 400,000	
OFFICE OF DISABILITY DETERMINATIONS		
1847	SALARIES AND BENEFITS POSITIONS 907 FROM GENERAL REVENUE FUND . . . . . 406,744 FROM ADMINISTRATIVE TRUST FUND . . . . . 387,092 FROM U.S. TRUST FUND . . . . . 34,034,693	

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From funds provided in Specific Appropriations 1847 through 1849, the Office of Disability Determination will meet the following performance standards as required by the Government and Performance Accountability Act of 1994, is to make timely and accurate disability determinations:		
=====		
	Performance Measures	FY 1999-2000 Standards
-----		
OUTCOMES:		
-----		
	Average number of days required to complete initial disability determinations under Title II.....	80
	under Title XVI.....	80
	Percentage of disability decisions completed accurately as measured by the Social Security Administration.....	92%
=====		
Additional performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriation in Specific Appropriations 1847 and 1848A shall have the budget transfer flexibility provided in subsection 216.292(4), F.S.		
=====		
1848A	LUMP SUM DISABILITY DETERMINATION PROGRAM FROM GENERAL REVENUE FUND . . . . . 338,792 FROM ADMINISTRATIVE TRUST FUND . . . . . 338,792 FROM U.S. TRUST FUND . . . . . 31,938,404	
1849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 3,699 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,700 FROM U.S. TRUST FUND . . . . . 275,178	
UNEMPLOYMENT APPEALS COMMISSION		
1850	SALARIES AND BENEFITS POSITIONS 37 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . 1,861,464	
From the funds in Specific Appropriations 1850 through 1852, the Unemployment Appeals Commission Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to provide rapid, cost effective review and decisions for appealed unemployment compensation claims.		
=====		
	Performance Measures	FY 1999-2000 Standards
-----		
OUTCOMES:		
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	Percentage of unemployment compensation appeals disposed within 45 days.....	50%
	Percentage of unemployment compensation appeals disposed within 90 days.....	95%
=====		
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1850,		

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1851A, 1851B and 1851C shall have the budget	
transfer flexibility provided in subsection	
1216.292(4) F.S.	
=====	
1851A OTHER PERSONAL SERVICES	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	58,400
1851B EXPENSES	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	367,340
1851C OPERATING CAPITAL OUTLAY	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	21,820
1852 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM EMPLOYMENT SECURITY ADMINISTRATION	
TRUST FUND . . . . .	1,483
LEGISLATIVE BRANCH	
The amount of \$40,000 per day is hereby appropriated from the General Revenue Fund to supplement the amounts provided in Specific Appropriations 1853 and 1854 for each day of any special, extended, or extra session of the Legislature, pursuant to the provisions of Chapter 11, Florida Statutes.	
SENATE	
1853 LUMP SUM	
SENATE	
FROM GENERAL REVENUE FUND . . . . .	31,415,017
HOUSE OF REPRESENTATIVES	
1854 LUMP SUM	
HOUSE	
FROM GENERAL REVENUE FUND . . . . .	53,776,249
LEGISLATIVE SUPPORT SERVICES	
1855 LUMP SUM	
LEGISLATIVE SUPPORT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	26,613,570
FROM LEGISLATIVE LOBBYIST REGISTRATION	
TRUST FUND . . . . .	211,093
1855A LUMP SUM	
LEGISLATURE - ADMINISTERED FUNDS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	7,500
1856 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	238,676
1856A SPECIAL CATEGORIES	
FEDERAL STATE RELATIONS STUDY	
FROM GENERAL REVENUE FUND . . . . .	100,000

Staffing for the Federal State Relations Study shall be provided by the Institute of Government at Florida State University. Neither these funds nor other contributions received by the FSU Foundation related to this study shall be subject to matching by the state.

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ADMINISTRATIVE PROCEDURES COMMITTEE	
1857 LUMP SUM	
ADMINISTRATIVE PROCEDURES	
FROM GENERAL REVENUE FUND . . . . .	1,370,589
INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON	
1858 LUMP SUM	
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL RELATIONS	
FROM GENERAL REVENUE FUND . . . . .	750,311
OFFICE OF PUBLIC COUNSEL	
1859 LUMP SUM	
PUBLIC COUNSEL	
FROM GENERAL REVENUE FUND . . . . .	2,612,298
ETHICS, COMMISSION ON	
1860 LUMP SUM	
LOBBY REGISTRATION	
FROM EXECUTIVE BRANCH LOBBY REGISTRATION	
TRUST FUND . . . . .	116,458
1861 LUMP SUM	
ETHICS COMMISSION	
FROM GENERAL REVENUE FUND . . . . .	1,702,222
1862 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	30,898
NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE LAWS	
1863 EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	68,237
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF	
1864 LUMP SUM	
PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY	
FROM GENERAL REVENUE FUND . . . . .	7,000,458
FROM FLORIDA SCHOOL DISTRICT REVIEW	
TRUST FUND . . . . .	507,000
1865 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	4,747
AUDITOR GENERAL	
1866 LUMP SUM	
AUDITOR GENERAL	
FROM GENERAL REVENUE FUND . . . . .	39,742,936
FROM FEDERAL REIMBURSEMENT TRUST FUND . . . . .	3,692,832
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,500,000

From the funds provided in Specific Appropriation 1866, up to \$1,500,000 from the Grants and Donations Trust Fund is provided for the Auditor General to continue contracts with certified public accountants to audit applications for reimbursement (including supporting documentation) for cleanup of petroleum contamination sites. All or part of applications submitted for reimbursement may be selected for



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audit, and the selection of applications shall be based upon risk profiles as determined by the Auditor General and/or based upon information provided by the Department of Environmental Protection (DEP). The Auditor General is authorized to establish three positions for the administration of this program, one of which shall be an engineer. Completed audit reports shall be forwarded to the Department of Environmental Protection (DEP) and all questioned costs in those reports shall be subject to full or partial denial or recovery by DEP. Questioned costs identified in the audits indicative of potential criminal/fraudulent activity shall be immediately referred to the appropriate law enforcement entity by the Auditor General and/or DEP.

1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	89,612	
	FROM FEDERAL REIMBURSEMENT TRUST FUND . .		2,300
1867A	SPECIAL CATEGORIES ARTICLE V CONSULTANTS		
	FROM GENERAL REVENUE FUND . . . . .	800,000	

AUDITING COMMITTEE

1868	LUMP SUM JUVENILE JUSTICE ADVISORY BOARD		
	FROM GENERAL REVENUE FUND . . . . .	839,192	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		150,000

The Juvenile Justice Advisory Board is authorized to receive and deposit additional grant funds into the Grants and Donations Trust Fund in Specific Appropriation 1868 and to seek increased spending authorization for any additional trust funds from the Speaker of the House of Representatives and the President of the Senate.

1869	LUMP SUM AUDITING COMMITTEE		
	FROM GENERAL REVENUE FUND . . . . .	317,984	
1870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	234	

LOTTERY, DEPARTMENT OF THE

1871	SALARIES AND BENEFITS                      POSITIONS	715	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,854,173
1872A	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,454,545
1872B	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,475,208
1872C	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,020,010
1872D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		743,600
1873	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,599

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1874	SPECIAL CATEGORIES INSTANT TICKET PURCHASE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,527,500
1875	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		36,240,934
1876	SPECIAL CATEGORIES ONLINE GAMES CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,478,800

The Department is authorized to submit budget amendments in accordance with Chapter 216, F.S. to increase Specific Appropriation 1876 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

1877	SPECIAL CATEGORIES LOTTERY INSTANT TICKET VENDING MACHINES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,940,000
1878	SPECIAL CATEGORIES RETAILER INCENTIVES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,500,000
1879	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		393,278
1880	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,583
1881	SPECIAL CATEGORIES TRANSFER TO EDUCATIONAL ENHANCEMENT TRUST FUND		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,897,505

Funds in Specific Appropriation 1881 represent estimated administrative funds unallocated for department operations. The department shall transfer these funds to the Educational Enhancement Trust Fund. However, if lottery sales fall below official estimates for fiscal year 1999-2000, the department may proportionately reduce said transfer to a level necessary to meet its appropriated operating requirements.

1882	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,498

From the funds in Specific Appropriations 1871 through 1882, the Sale of Lottery Products Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Total dollars transferred to the Educational Enhancement Trust Fund	\$784.7 million
2. Operating expense as percent of total revenue	12%

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Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1871, 1872A, 1872B, 1872C and 1882 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

MANAGEMENT SERVICES, DEPARTMENT OF  
ADMINISTRATION PROGRAM

1883	SALARIES AND BENEFITS	POSITIONS	119	
	FROM GENERAL REVENUE FUND . . . . .		263,897	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,607,593
1884	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,700
1885	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		563,299	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			667,635
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			108,600
1886	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			98,862
1887	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,284
1887A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . . . .			1,500,000

Funds in Specific Appropriation 1887A are provided to contract for Independent Research and Advisory Services regarding Information Technology. These contracted services shall be available to all state agencies. State agencies shall use such services to assist in their acquisition and management of information technology resources. In addition, agencies shall utilize these services in the development of their strategic plans, legislative budget requests, and information resources management performance measures. Agencies shall provide, in a format established by the Department of Management Services, information regarding their use of this contract and the cost savings which result. The Department shall provide summary information on the costs and benefits of these research and advisory services to the Governor's Office of Planning and Budgeting, and to the House Fiscal Responsibility Council and Senate Budget Committee by February 1, 2000.

1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,578	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			31,265
1889	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			67,930

SMART SCHOOL CLEARINGHOUSE

1890	SALARIES AND BENEFITS	POSITIONS	4	
	FROM GENERAL REVENUE FUND . . . . .		316,018	

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1891	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			98,585
1892	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .			222,909
1893	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .			6,825
1894	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			151,247
1895	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .			64,096
STATE EMPLOYEE LEASING PROGRAM				
1896	SALARIES AND BENEFITS	POSITIONS	20	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,466,601
STATE GROUP INSURANCE, DIVISION OF				
1897	SALARIES AND BENEFITS	POSITIONS	112	
	FROM PRETAX BENEFITS TRUST FUND . . . . .			1,203,619
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			74,230
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			3,859,436
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			41,597
1898A	LUMP SUM			
	DIVISION OF STATE GROUP INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			867,046
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			26,469
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			2,283,622
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			41,549
1899	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			19,617
1900	SPECIAL CATEGORIES			
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			28,500,000
1901	SPECIAL CATEGORIES			
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION			
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			642,903
1902	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			3,457
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .			238
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			8,984
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			119
1903	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			

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MANAGEMENT SERVICES	
FROM PRETAX BENEFITS TRUST FUND . . . . .	305,520
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	28,215
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	681,685
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	52,272

From the funds in Specific Appropriations 1897 through 1903, the Division of State Group Insurance will meet the following standards as required by the Government Performance and Accountability Act of 1994, to contribute to a productive workforce by providing cost-effective employee health insurance:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Customer feedback ranking for Division (out of possible 10 points) . . . . .	6.57
2. Percentage of claims reaching final action within 30 days of receipt . . . . .	98%
3. Average annual cost per contract to administer insurance programs . . . . .	\$14.84

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1897, 1898A and 1903 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

FACILITIES PROGRAM

From funds in Specific Appropriations 1904 and 1905A, the department may submit a budget amendment requesting positions in excess should renegotiations for private sector maintenance and ground keeping services result in a contract that is not cost effective to the state.

Funds in Specific Appropriations 1904 through 1908 from the Architects Incidental Trust Fund for the operation of the Facilities Program, are based on an assessment against each fixed capital outlay appropriation in which the department serves as owner-representative on behalf of the state. The assessments for appropriations made for the 1999-2000 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

1904 SALARIES AND BENEFITS POSITIONS	667
FROM GENERAL REVENUE FUND . . . . .	217,597
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	3,259,844
FROM SUPERVISION TRUST FUND . . . . .	19,290,075
1905A LUMP SUM	
FACILITIES PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	187,680
FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	988,151
FROM SUPERVISION TRUST FUND . . . . .	25,070,999

From the General Revenue Fund in Specific Appropriation 1905A, \$45,000 is appropriated to appraise and prepare a life cycle cost analysis on the facility currently housing the Turnpike

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Authority located on Governors Square Boulevard in Tallahassee. Any agency seeking space from the private sector in Leon County during fiscal year 1999-2000 should take into consideration the location of this facility in developing their bid specifications.

1906 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		250,000
1907 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	2,555	20,691 392,934
1908 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .		37,723 79,421
1909 FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	393,481	1,658,815
1910 FIXED CAPITAL OUTLAY BUILDING SITE REPAIRS AND IMPROVEMENTS - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	11,311	35,484
1911 FIXED CAPITAL OUTLAY ELECTRICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	132,932	130,598
1912 FIXED CAPITAL OUTLAY BUILDING ENVELOPE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	168,654	452,367
1913 FIXED CAPITAL OUTLAY BUILDING INTERIOR MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	35,021	751,207
1915 FIXED CAPITAL OUTLAY MECHANICAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		2,025,813
1916 FIXED CAPITAL OUTLAY PLUMBING SYSTEM MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	240,194	136,774
1917 FIXED CAPITAL OUTLAY ROOF REPAIRS/REPLACEMENT STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . . FROM SUPERVISION TRUST FUND . . . . .	41,054	760,669

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1918	FIXED CAPITAL OUTLAY SPECIALIZED BUILDING EQUIPMENT MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	131,772	
	FROM SUPERVISION TRUST FUND . . . . .		47,737
1919	FIXED CAPITAL OUTLAY BUILDING STRUCTURAL SYSTEMS MAINTENANCE AND REPAIR STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,024	
	FROM SUPERVISION TRUST FUND . . . . .		19,923
1920	FIXED CAPITAL OUTLAY INTERIOR REPAIRS AND MAINTENANCE OF POOL FACILITIES - LEASED SPACE FROM SUPERVISION TRUST FUND . . . . .		1,267,975
1921A	FIXED CAPITAL OUTLAY ST. LUCIE COUNTY CLIENT SERVICE CENTER - DMS MGD FROM GENERAL REVENUE FUND . . . . .	453,859	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .		2,646,814
1922	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . .	194,706	
	FROM SUPERVISION TRUST FUND . . . . .		1,242,865
1923	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . .		1,500,000
1924	FIXED CAPITAL OUTLAY DUVAL COUNTY REGIONAL SERVICE CENTER PHASE TWO - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,167,859	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .		16,176,121
1924A	FIXED CAPITAL OUTLAY CAPITOL BUILDING REPAIRS & RENOVATIONS - DMS MGD FROM GENERAL REVENUE FUND . . . . .	5,750,335	
1925	FIXED CAPITAL OUTLAY WEST PALM BEACH REGIONAL SERVICE CENTER - DMS MGD FROM GENERAL REVENUE FUND . . . . .	973,850	
	FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .		10,095,394
1926	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND . . . . .	8,147,333	
	FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		25,547,806
1927	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM GENERAL REVENUE FUND . . . . .	919,800	
1927A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY IMMOKALEE ALL-PURPOSE GOVERNMENT FACILITY FROM GENERAL REVENUE FUND . . . . .	125,000	

From funds in Specific Appropriations 1904 through 1927A, the department will meet the following standards as required by the Government Performance

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and Accountability Act of 1994, in providing the best value office facilities considering the total cost of constructing, managing and maintaining office facilities, and compared to comparable industry standards:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Gross square foot construction cost of office facilities: DMS	\$80.02
2. Full service rent composite cost per net square foot for DMS office facilities	\$15.13
3. Operations and maintenance cost per net square foot maintained by DMS	\$5.04

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1904, 1905A and 1908 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

SUPPORT PROGRAM

1928	SALARIES AND BENEFITS	POSITIONS	135
	FROM GENERAL REVENUE FUND . . . . .		1,706,479
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .		822,070
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,054,290
	FROM MOTOR VEHICLE OPERATING TRUST FUND .		617,304
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		786,083
1929A	EXPENSES FROM GENERAL REVENUE FUND . . . . .		555,646
1929B	LUMP SUM SUPPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .		776,538
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .		1,003,799
	FROM GRANTS AND DONATIONS TRUST FUND . . .		2,028,136
	FROM MOTOR VEHICLE OPERATING TRUST FUND .		1,695,327
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		646,125
1930	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		7,828
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .		17,425
	FROM GRANTS AND DONATIONS TRUST FUND . . .		4,617
	FROM MOTOR VEHICLE OPERATING TRUST FUND .		17,455
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		4,825
1931	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .		338,436
	FROM BUREAU OF AIRCRAFT TRUST FUND . . . .		9,494
	FROM GRANTS AND DONATIONS TRUST FUND . . .		233,000
	FROM MOTOR VEHICLE OPERATING TRUST FUND .		370,158
	FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .		55,808

From funds in Specific Appropriations 1928 through 1931, the Support Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management.

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Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of state term contracts savings	35%
2. Average percentage state rental vehicles below state rental contract rates	30%
3. Federal property distribution rate	83%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1928, 1929A, 1929B and 1931 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

WORKFORCE PROGRAM

1932 SALARIES AND BENEFITS POSITIONS	50	
FROM STATE PERSONNEL SYSTEM TRUST FUND . .		2,778,564
1933A LUMP SUM		
WORKFORCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	21,618	
FROM STATE PERSONNEL SYSTEM TRUST FUND . .		1,370,375

Funds in Specific Appropriations 1932 through 1936 from the State Personnel System Trust Fund are based upon a personnel assessment of \$59 per person.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel in state agencies providing legal services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

The department shall also review the pay grade and classification structure of those personnel in state agencies providing information technology services. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality staff. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

From the funds in Specific Appropriation 1933A, the department shall review the pay grade and classification structure of those personnel employed by state agencies as sworn law enforcement officers, including personnel of the Florida Highway Patrol. The department shall review the salary and benefits available in the public sector and the private sector and shall make recommendations regarding implementation of a salary and benefit structure consistent statewide to recruit and retain high quality officers. The Governor shall appoint an advisory committee to the department for the purpose of this study. The committee shall consist of a member of FAST, a member of the PBA, and a representative of non-unit law enforcement personnel. These recommendations shall be available to the Executive Office of the Governor by November 1, 1999.

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1934 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE PERSONNEL SYSTEM TRUST FUND . .		32,030
1935 SPECIAL CATEGORIES		
STATE EMPLOYEE'S CHARITABLE CAMPAIGN		
FROM GENERAL REVENUE FUND . . . . .		17,000
1936 DATA PROCESSING SERVICES		
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .		1,276,276
FROM STATE PERSONNEL SYSTEM TRUST FUND . .		3,743,561

From funds in Specific Appropriations 1932 through 1936, the Workforce Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to help state agencies achieve an effective workforce; to perform a variety of activities to assist state agencies in human resource management; and to administer the Cooperative Personnel Employment Subsystem (COPEs):

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Total administrative cost per FTE	\$75.58
2. Percentage of customers satisfied that the information provided resulted in more effective and efficient HR-related decision-making	83%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1932, 1933A and 1936 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

RETIREMENT, DIVISION OF

1937 SALARIES AND BENEFITS POSITIONS	249	
FROM OPERATING TRUST FUND . . . . .		10,119,910
FROM OPTIONAL RETIREMENT PROGRAM TRUST		
FUND . . . . .		80,134
FROM POLICE AND FIREFIGHTER'S PREMIUM		
TAX TRUST FUND . . . . .		596,706
FROM RETIREE HEALTH INSURANCE SUBSIDY		
TRUST FUND . . . . .		31,610
1938A LUMP SUM		
RETIREMENT BENEFITS PROGRAM		
FROM FLORIDA RETIREMENT SYSTEM TRUST		
FUND . . . . .		9,642
FROM INSTITUTE OF FOOD AND AGRICULTURAL		
SCIENCES SUPPLEMENTAL RETIREMENT TRUST		
FUND . . . . .		10,000
FROM OPERATING TRUST FUND . . . . .		14,078,908
FROM OPTIONAL RETIREMENT PROGRAM TRUST		
FUND . . . . .		395,949
FROM POLICE AND FIREFIGHTER'S PREMIUM		
TAX TRUST FUND . . . . .		107,756
FROM RETIREE HEALTH INSURANCE SUBSIDY		
TRUST FUND . . . . .		12,461

Funds in Specific Appropriations 1937 through 1941 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

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From funds in Specific Appropriation 1938A, \$50,000 from the Operating Trust Fund is recommended for special project monitoring for the Re-Engineering Improvement Modernization automation project, pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1938A, \$10,000,000 from the Operating Trust Fund is provided to complete the Re-Engineering Improvement Modernization automation project.

1939	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .	4,509
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	35,517 301 1,355 151
1941	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	1,574,091 20,000 12,416
1942	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	320,875
1943	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	5,519,347
1944	PENSIONS AND BENEFITS MEMBERS BENEFITS FROM FLORIDA RETIREMENT SYSTEM TRUST FUND . . . . . FROM INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES SUPPLEMENTAL RETIREMENT TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2297,757,995 595,590 162,860,391
1945	PENSIONS AND BENEFITS SPECIAL PENSIONS AND RELIEF ACTS FROM GENERAL REVENUE FUND . . . . .	9,775
1946	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	1,591,673
1947	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	17,000

From funds in Specific Appropriations 1937 through 1947, the division will meet the following standards as required by the Government Performance and Accountability Act of 1994, in providing quality and

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cost effective retirement services:	
=====	
Performance	FY 1999-2000
Measures - Outcomes	Standards
-----	
1. Administrative cost per active and retired	
member .....	\$20.60
2. Percentage of participating active members	
satisfied with retirement information ..86.5%	
=====	

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1937, 1938A and 1941 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

TECHNOLOGY PROGRAM

1948	SALARIES AND BENEFITS	POSITIONS	287
	FROM GENERAL REVENUE FUND . . . . .		2,300,848
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		4,778,243
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,562,317
	FROM STATE PERSONNEL SYSTEM TRUST FUND . .		17,283
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,839,515
1949A	LUMP SUM INFORMATION TECHNOLOGY PROGRAM FROM GENERAL REVENUE FUND . . . . .		1,576,011
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		2,012,500
	FROM GRANTS AND DONATIONS TRUST FUND . . .		140,000
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		5,699,850
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,484,342

Funds in Specific Appropriations 1948 and 1949A from the Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users of the Technology Resource Center as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by November 15, 1999, to request the authority necessary to balance the funds budgeted in the Working Capital Trust Fund to those appropriations made to user agencies.

As part of the justification for the budget amendment, the department shall prepare and submit to its user agencies, and to the Office of Planning and Budgeting, a strategic plan for the Technology Resource Center. The strategic plan should describe the major information technology issues the department faces in providing quality information technology services, and the strategies for addressing those issues. Additional attachments to the amendment should include a capacity plan detailing the Technology Center's current and anticipated demand for information technology resources; a business plan detailing the commitment of current appropriations to customer services, administrative costs or other associated costs, any anticipated costs or increases in those costs during the fiscal year, and how the department plans to recover these costs from the user agencies; and an assessment of emerging technologies that the department considers to be possible alternative means of providing services in the next three years.

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1951	SPECIAL CATEGORIES	
	CENTREX AND SUNCOM PAYMENTS	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	96,804,544

Funds in Specific Appropriation 1951 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide SUNCOM and CENTREX services to users as appropriate. The department shall submit a budget amendment to the Executive Office of the Governor by January 15, 2000, to request the authority necessary to balance the funds budgeted in Specific Appropriation 1951 to those appropriations made to user agencies. As part of the justification for the budget amendment, the department shall identify specific changes in technology services, practices, or contracts that have saved money for SUNCOM users by a reduction or deferment of an increase in the SUNCOM rate. The documentation shall include, but should not be limited to, new bids for contract rates and services, installment of network expansion nodes, and utilization of Asynchronous Transmission Mode (ATM) by user agencies.

1952	SPECIAL CATEGORIES	
	TELECOMMUNICATIONS INFRASTRUCTURE PROJECT	
	SYSTEMS (TIPS)	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	5,000,000

Funds in Specific Appropriation 1952 from the Communications Working Capital Trust Fund may be adjusted by the Executive Office of the Governor to provide services to users as appropriate. The department may submit a budget amendment to request the authority necessary to provide project management, design, and equipment procurement services as requested by state agencies, community colleges, state universities, and county school boards. As part of the justification for the budget amendment, the department shall provide documentation describing the reporting relationship between the service provider and the agency responsible for the project, and identifying the management tools that will be used to control and monitor the cost, timeframe, and deliverables for the project. Users will be invoiced to recover all program costs.

1953	SPECIAL CATEGORIES	
	VIDEO TELECONFERENCING INCENTIVE AND	
	CREDIT (TELECREDIT) PILOT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	220,000

From the funds in Specific Appropriation 1953, the Department of Management Services is authorized to continue a Teleconferencing Incentive Program that is designed to reduce personnel and travel costs. The department shall, in consultation with the Office of Planning and Budgeting in the Executive Office of the Governor, determine which entities have the greatest potential to reduce travel expenses through the use of video teleconferencing. Based on these findings, the Incentive Program shall offer appropriate pricing incentives to those using video teleconferencing services. The funds provided are intended to allow entities to recover operating costs in exchange for using the department's video teleconferencing services. The department shall report quarterly on the balance of the appropriation, the agencies using the service, the incentive amounts received, and the estimated cost avoidance in travel expenditures. The quarterly

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report must be submitted to the Governor's Office of Planning and Budgeting, the chairman of the House Fiscal Responsibility Council, and the chairman of the Senate Budget Committee.

1954	SPECIAL CATEGORIES	
	DATA CENTER RESEARCH AND DEVELOPMENT	
	FROM WORKING CAPITAL TRUST FUND . . . . .	750,000
1955	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	4,535
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	10,667
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND . . . . .	2,997
	FROM WORKING CAPITAL TRUST FUND . . . . .	14,705

1955A	SPECIAL CATEGORIES	
	911 SERVICE ENHANCEMENT GRANTS AND	
	IMPROVEMENTS	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	275,000

From the funds in Specific Appropriation 1955A, \$50,000 is provided to Dixie County, \$150,000 is provided to Hendry County, and \$75,000 is provided to Calhoun County for implementation of 911 service.

1956	SPECIAL CATEGORIES	
	MANAGEMENT OF SATELLITE TRANSPONDER	
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	300,000

1957	DATA PROCESSING SERVICES	
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	2,000
	FROM COMMUNICATIONS WORKING CAPITAL	
	TRUST FUND . . . . .	1,028,162

1958	FIXED CAPITAL OUTLAY	
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -	
	DMS MGD	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND . . . . .	1,000,000

1959	FIXED CAPITAL OUTLAY	
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM -	
	DMS MGD	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST	
	FUND . . . . .	34,777,614

Funds in Specific Appropriation 1959 are provided for the implementation of the statewide law enforcement radio system which shall include mobile and portable radio coverage, as set forth by the recommendations contained in the November 27, 1997, report from the Joint Task Force. The funds shall be placed in reserve until the department, in conjunction with the task force, has completed a study of potential strategies for implementing Phases III, IV, and V. The study shall include, but not be limited to: leasing tower space and/or sharing infrastructure costs with local governments; leasing tower space and/or sharing infrastructure cost with the private sector; and capital depreciation. The department shall submit the report to the Executive Office of the Governor for approval prior to release of the funds. The department may submit a request for release of up to \$2.0 million prior to completion of the report to avert disruption of current activities. All funds shall be released pursuant to the provisions in Chapter 216, Florida Statutes.

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From the funds in Specific Appropriation 1959, \$200,000 from the Law Enforcement Radio System Trust Fund is to be used for special project monitoring for the statewide law enforcement radio system pursuant to section 282.322, Florida Statutes. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.

From funds in Specific Appropriations 1948 through 1959, the Information Technology Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to effectively and efficiently satisfy customer needs for using, sharing and managing information technology resources.

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage SUNCOM discount from commercial rates for long distance .....	40%
2. Percentage of state covered by the Joint Task Force Radio System .....	34%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 1948, 1949A and 1957 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CORRECTIONAL PRIVATIZATION COMMISSION

1960 SALARIES AND BENEFITS POSITIONS	9	
FROM GENERAL REVENUE FUND . . . . .	259,087	
FROM GRANTS AND DONATIONS TRUST FUND . . .		318,603

1961 SPECIAL CATEGORIES CORRECTIONAL PRIVATIZATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	248,003	
FROM GRANTS AND DONATIONS TRUST FUND . . .		90,054

1962 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,336	

COMMISSION ON HUMAN RELATIONS

1963 SALARIES AND BENEFITS POSITIONS	72	
FROM GENERAL REVENUE FUND . . . . .	2,440,226	
FROM GRANTS AND DONATIONS TRUST FUND . . .		541,731

1964 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,890	
FROM GRANTS AND DONATIONS TRUST FUND . . .		77,040

1965 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	562,647	
FROM GRANTS AND DONATIONS TRUST FUND . . .		158,677

1966 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	97,520	

1967 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	199,604	

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1968 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND . . .		36,000

1969 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	14,011	
FROM GRANTS AND DONATIONS TRUST FUND . . .		3,145

ADMINISTRATIVE HEARINGS, DIVISION OF

From the funds in Specific Appropriations 1970 through 1974, the division shall be reimbursed for administrative law judge services by the following entities: water management districts, regional planning councils, school districts, community colleges, the Division of Community Colleges, universities, the Board of Regents, the Florida School for the Deaf and Blind, the State Board of Independent Colleges and Universities, and the State Board of Independent Vocational, Technical, Trade, and Business Schools. Reimbursement for administrative law judge services shall be made by these entities at a rate not less than the contract rate in effect on July 1, 1999. Reimbursement for administrative law judge travel expenses attributable to hearings conducted on behalf of these entities shall be made by these entities.

1970 SALARIES AND BENEFITS POSITIONS	75	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,028,153

1971 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		481,242

1972 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,153,503

1973 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		87,077

1974 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		14,485

MILITARY AFFAIRS, DEPARTMENT OF

READINESS AND RESPONSE

1975 SALARIES AND BENEFITS POSITIONS	256	
FROM GENERAL REVENUE FUND . . . . .	4,857,740	
FROM ARMORY BOARD TRUST FUND . . . . .		3,921,804
FROM CAMP BLANDING MANAGEMENT TRUST FUND .		822,519

From the funds in Specific Appropriation 1975 through 1979A the Readiness and Response Program will meet the following standards as required by the Government Performance and Accountability Act of 1994, to provide military unit and personnel (at the governor's request) that are ready to protect life and property; preserve peace, order and public safety; and to contribute to such state and local programs that add value to the State of Florida:

Performance Measures	FY 1999-2000 Standards
OUTCOMES:	
Percentage of area commands assigned military support missions that are prepared to execute those missions. ....	85%



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Percentage of unit with a Green readiness		
rating.....88%		
=====		
Approved performance measures and standards are		
established in the FY 1999-00 Implementing Bill		
and are incorporated herein by reference. The		
performance-based program appropriations in		
Specific Appropriations 1975 through 1976C		
shall have the budget transfer flexibility		
provided in subsection 216.292(4),F.S		
=====		
1976A	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	95,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	108,172
1976B	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	4,689,931
	FROM ARMORY BOARD TRUST FUND . . . . .	14,635,357
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	563,004
1976C	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	43,290
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	136,853
1976D	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND . . . . .	66,000
	FROM ARMORY BOARD TRUST FUND . . . . .	16,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	183,000
1977	SPECIAL CATEGORIES	
	NATIONAL GUARD TUITION ASSISTANCE	
	FROM GENERAL REVENUE FUND . . . . .	1,122,315
1978	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	302,948
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	183,767
1979	FIXED CAPITAL OUTLAY	
	CONSTRUCT ARMY AVIATION SUPPORT FACILITY -	
	BROOKSVILLE - DMS MGD	
	FROM ARMORY BOARD TRUST FUND . . . . .	4,248,000
1979A	FIXED CAPITAL OUTLAY	
	CONSTRUCTION OF FIRE STATION - CAMP	
	BLANDING - DMS MGD	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	718,000
PUBLIC SERVICE COMMISSION		
1982	SALARIES AND BENEFITS POSITIONS	395
	FROM REGULATORY TRUST FUND . . . . .	20,896,886
1983	OTHER PERSONAL SERVICES	
	FROM REGULATORY TRUST FUND . . . . .	403,714
1984	EXPENSES	
	FROM REGULATORY TRUST FUND . . . . .	4,901,349
1985	OPERATING CAPITAL OUTLAY	
	FROM REGULATORY TRUST FUND . . . . .	306,999
1986	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM REGULATORY TRUST FUND . . . . .	72,791
1987	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM REGULATORY TRUST FUND . . . . .	41,295

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1988	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM REGULATORY TRUST FUND . . . . .	31,517
1989	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM REGULATORY TRUST FUND . . . . .	78,548
REVENUE, DEPARTMENT OF		
ADMINISTRATIVE SERVICES PROGRAM		
1990	SALARIES AND BENEFITS POSITIONS	353
	FROM GENERAL REVENUE FUND . . . . .	8,840,248
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,734,089
	FROM CORPORATION TAX ADMINISTRATION	
	TRUST FUND . . . . .	16,976
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,755,761
1991	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	36,630
	FROM ADMINISTRATIVE TRUST FUND . . . . .	175,843
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,599
1992	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	13,904
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,049,362
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	677,508
1993	AID TO LOCAL GOVERNMENTS	
	CIGARETTE TAX TO MUNICIPALITIES	
	FROM MUNICIPAL FINANCIAL ASSISTANCE	
	TRUST FUND . . . . .	21,400,000
1994	AID TO LOCAL GOVERNMENTS	
	COUNTY REVENUE SHARING	
	FROM COUNTY REVENUE SHARING TRUST FUND . . . . .	424,300,000
1995	AID TO LOCAL GOVERNMENTS	
	MUNICIPAL REVENUE SHARING	
	FROM MUNICIPAL REVENUE SHARING TRUST	
	FUND . . . . .	198,500,000
1996	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	212,715
1997	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	158,882
1998	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	14,220
	FROM ADMINISTRATIVE TRUST FUND . . . . .	108,685
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,530
1999	DATA PROCESSING SERVICES	
	REVENUE MANAGEMENT INFORMATION CENTER	
	FROM GENERAL REVENUE FUND . . . . .	1,378
	FROM ADMINISTRATIVE TRUST FUND . . . . .	965,522
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	132
PROPERTY TAX ADMINISTRATION PROGRAM		
2000	SALARIES AND BENEFITS POSITIONS	133
	FROM INTANGIBLE TAX TRUST FUND . . . . .	6,332,921
2001A	LUMP SUM	
	PROPERTY TAX ADMINISTRATION	
	FROM INTANGIBLE TAX TRUST FUND . . . . .	2,819,434

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2001B	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND . . .	300,000
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTANGIBLE TAX TRUST FUND . . . . .	25,070
2002A	SPECIAL CATEGORIES ECONOMIC RELIEF FOR COUNTIES FROM GENERAL REVENUE FUND . . . . .	1,501,755

Funds in Specific Appropriation 2002A are provided for economic relief for Gulf County. These funds may be released to Gulf County up to the amount certified by the Gulf County Board of Commissioners that was due but not received from the Florida Coast Paper Company for ad valorem taxes.

2003	DATA PROCESSING SERVICES REVENUE MANAGEMENT INFORMATION CENTER FROM INTANGIBLE TAX TRUST FUND . . . . .	161,808
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From the funds in Specific Appropriations 2000 through 2003, the Property Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to enhance equity in property assessments and taxation throughout the state, and to facilitate equalization of the distribution of required local effort millage:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percent of classes studied found to have a level of at least 90 percent	97.2%
2. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission	97.3%
3. Percentage of refund and tax certificate applications processed within 30 days of receipt	92.5%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2000, 2001A and 2003 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

CHILD SUPPORT ENFORCEMENT PROGRAM

2004	SALARIES AND BENEFITS POSITIONS	2,476
	FROM GENERAL REVENUE FUND . . . . .	18,164,378
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	10,178,365
	FROM GRANTS AND DONATIONS TRUST FUND . . .	55,065,184
2005A	LUMP SUM CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	20,245,692
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .	5,831,033
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .	251,551
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	4,350,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	72,066,616

From the funds in Specific Appropriation 2005A, \$6,359,572 from the General Revenue Fund and

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	\$12,345,051 from the Grants and Donations Trust Fund are provided for the State Case Registry/State Disbursement Unit, which is recommended for special monitoring as a critical information resource management project under Section 282.322, Florida Statutes. Up to one percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions of Chapter 216, Florida Statutes.	
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM CHILD SUPPORT INCENTIVE TRUST FUND . . .	29,936
	FROM GRANTS AND DONATIONS TRUST FUND . . .	58,110
2007	SPECIAL CATEGORIES TRANSFER TO THE CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND USER FEE TRUST FUND . . .	6,500,000
2008	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	134,559
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . .	2,386,800
	FROM GRANTS AND DONATIONS TRUST FUND . . .	4,896,798

From the funds in Specific Appropriation 2008, \$2,386,800 from the Child Support Incentive Trust Fund and \$4,633,200 from the Grants and Donations Trust Fund is provided to continue privatization contracts for location and collection functions in accordance with existing contracts.

2009	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	157,762
	FROM GRANTS AND DONATIONS TRUST FUND . . .	306,245
2010	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . .	900,000
2011	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT PAYMENTS FROM CHILD SUPPORT CLEARING TRUST FUND . . .	671,400,000
2012	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM GENERAL REVENUE FUND . . . . .	810,174
	FROM CLERK OF THE COURT CHLD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	10,000
	FROM GRANTS AND DONATIONS TRUST FUND . . .	10,431,784

From the funds in Specific Appropriations 2004 through 2012, the Child Support Enforcement Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce the child support enforcement laws of Florida:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Percentage of children with a court order for support	47%

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- 12. Total child support dollars collected per \$1 of expenditures - \$2.77
- 13. Percentage of child support collected that was due during the fiscal year - 51%

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2004, 2005A and 2012 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

GENERAL TAX ADMINISTRATION PROGRAM

2013	SALARIES AND BENEFITS	POSITIONS	2,383	
	FROM GENERAL REVENUE FUND		67,080,976	
	FROM ADMINISTRATIVE TRUST FUND			27,265,394
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND			1,452,887
	FROM GRANTS AND DONATIONS TRUST FUND			107,124
2014A	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			10,362
2015	AID TO LOCAL GOVERNMENTS			
	CONTINUATION OF SOLID MINERAL SEVERANCE TAX TO COUNTIES			
	FROM SEVERANCE TAX SOLID MINERAL TRUST FUND			5,100,000
2016	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES - OIL AND GAS TAX			
	FROM OIL AND GAS TAX TRUST FUND			500,000
2017	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF LOCAL GOVERNMENT HALF-CENT SALES TAX			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			1229,400,000
2018	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			6,207,042
2019	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
2020	AID TO LOCAL GOVERNMENTS			
	FIFTH & SIXTH CENT SBA/COUNTY/MOTOR FUEL			
	FROM GAS TAX COLLECTION TRUST FUND			175,900,000
2021	AID TO LOCAL GOVERNMENTS			
	SEVENTH CENT/COUNTIES/MOTOR FUEL			
	FROM GAS TAX COLLECTION TRUST FUND			78,600,000
2021A	LUMP SUM			
	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND		12,808,296	
	FROM ADMINISTRATIVE TRUST FUND			16,160,851
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND			261,559
	FROM GRANTS AND DONATIONS TRUST FUND			5,320

From the funds in Specific Appropriation 2021A, \$3,163,778 from the General Revenue Fund and \$2,670,222 from the Administrative Trust Fund are provided for SUNTAX, which is recommended for special monitoring as a critical information

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resource management project under Section 282.322, Florida Statutes. Up to two percent of the appropriation for the project may be transferred to the Technology Review Workgroup for the project monitoring contract. These funds shall be transferred by the Executive Office of the Governor pursuant to the provisions in Chapter 216, Florida Statutes.

2021B	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM ADMINISTRATIVE TRUST FUND			500,000
2022	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		174,808	
	FROM ADMINISTRATIVE TRUST FUND			258,243
2023	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND		11,942	
	FROM ADMINISTRATIVE TRUST FUND			1,951,930

From the funds in Specific Appropriations 2013 through 2023, the General Tax Administration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to effectively administer and enforce tax laws and process revenue:

Performance Measures - Outcomes	FY 1999-2000 Standards
1. Average number of days from receipt of payment to deposit-sales, corporate, intangible, and fuel.....	0.64
2. Dollars collected voluntarily as a percentage of total dollars collected .....	97%
3. Direct collections per enforcement related dollar spent .....	\$4.89

Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2013, 2014A, 2021A and 2023 shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

REVENUE MANAGEMENT INFORMATION CENTER

2024	SALARIES AND BENEFITS	POSITIONS	36	
	FROM WORKING CAPITAL TRUST FUND			1,307,251
2025	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			17,680
2026	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			2,390,465
2027	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			1,362,663
2028	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			1,333
2029	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND			354,573

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INFORMATION SERVICES PROGRAM

2030	SALARIES AND BENEFITS	POSITIONS	120	
	FROM GENERAL REVENUE FUND . . . . .		3,827,793	1,461,116
	FROM ADMINISTRATIVE TRUST FUND . . . . .			394,123
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			111,371
2031	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			95,628
2032	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		134,474	530,084
	FROM ADMINISTRATIVE TRUST FUND . . . . .			46,617
	FROM CORPORATION TAX ADMINISTRATION TRUST FUND . . . . .			227,893
2033	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,327
2034	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		5,612	10,035
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
2035	DATA PROCESSING SERVICES			
	REVENUE MANAGEMENT INFORMATION CENTER			
	FROM GENERAL REVENUE FUND . . . . .		336	2,340,917
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
2036	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			384,000

STATE, DEPARTMENT OF, AND SECRETARY OF STATE

OFFICE OF THE SECRETARY AND DIVISION OF ADMINISTRATIVE SERVICES

2037	SALARIES AND BENEFITS	POSITIONS	75	
	FROM GENERAL REVENUE FUND . . . . .		3,267,532	131,441
	FROM CORPORATIONS TRUST FUND . . . . .			133,217
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			184,144
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			
2038	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		449,735	110,257
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			187,907
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			
2039	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		9,906	82,408
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .			
2039A	LUMP SUM			
	INTERNATIONAL PROGRAMS AND PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .		200,000	783,212
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			

Funds are provided in Specific Appropriation 2039A from the General Revenue Fund for the following programs:

- Governor's Gulf States Accord.....50,000
- Free Trade of the Americas.....150,000

Funds are provided in Specific Appropriation 2039A from the Grants and Donations Trust Fund for the following programs:

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	Florida Association of Volunteer Agencies for Carribean Action.....	533,212	
	International Representation and Advocacy.....	250,000	
2040	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .		58,062
2041	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		6,381
2041A	SPECIAL CATEGORIES		
	SISTER CITIES/SISTER STATE GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .		200,000
2042	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		43,173
	ELECTIONS, DIVISION OF		
2043	SALARIES AND BENEFITS	POSITIONS	43
	FROM GENERAL REVENUE FUND . . . . .		1,389,284
	FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .		326,270
	From the funds in Specific Appropriation 2043, the deduction of one position and \$37,318 and from the funds in Specific Appropriation 2045 the deduction of \$12,399, from the General Revenue Fund is contingent upon legislation becoming law which changes the filing agent for financial disclosure reports to the Ethics Commission. In the event the legislation does not become law, the Executive Office of the Governor is authorized to restore the appropriation and position in the department as well as delete similar authority provided to the Ethics Commission.		
2044	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		3,150
2045	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		635,533
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		607,288
	FROM PUBLICATIONS REVOLVING TRUST FUND . . . . .		412,268
2046	AID TO LOCAL GOVERNMENTS		
	PETITION SIGNATURE VERIFICATION		
	FROM GENERAL REVENUE FUND . . . . .		75,000
2047	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .		650,000
	Funds provided in Specific Appropriation 2047 shall only be used for the cost of reimbursing counties for special elections as stated in Chapter 100.102, Florida Statutes.		
2048	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		9,906
	FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .		143,009
2049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		56,308

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 2050 SPECIAL CATEGORIES  
 ELECTION FRAUD PREVENTION  
 FROM GENERAL REVENUE FUND . . . . . 1,800,000

HISTORICAL RESOURCES, DIVISION OF

2051 SALARIES AND BENEFITS POSITIONS 99  
 FROM GENERAL REVENUE FUND . . . . . 3,332,142  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 322,951  
 FROM OPERATING TRUST FUND . . . . . 259,907

From the funds in Specific Appropriations 2051 through 2056A, the Historical, Archaeological and Folklife Appreciation Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation and public access to information about Florida's historic sites, properties and objects related to Florida history and to archaeological and folk cultural heritage.

Performance Measures	1999-2000 Standards
OUTCOMES:	
Number/percentage increase of general public utilizing historic information.....	200,000/21%
Increase in number/percentage of historic and archaeological properties:	
Recorded.....	9,650/8%
Protected or preserved for public use ..	154/26%
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2051 through 2052C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2052A OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 27,626  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 2,386,930  
 FROM OPERATING TRUST FUND . . . . . 384,745

2052B EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,685,216  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 617,450  
 FROM OPERATING TRUST FUND . . . . . 637,669  
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . 7,155

2052C OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 150,000  
 FROM OPERATING TRUST FUND . . . . . 66,500  
 FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . . 21,677

2053 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORIC MUSEUM GRANTS  
 FROM OPERATING TRUST FUND . . . . . 1,500,000

2054 SPECIAL CATEGORIES  
 HISTORIC PRESERVATION GRANTS  
 FROM OPERATING TRUST FUND . . . . . 2,849,276

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 2054A SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORIC PRESERVATION  
 PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 2,940,000

Funds in Specific Appropriation 2054A are provided for the following historic preservation projects:

Old School Restoration-Indian River..... 700,000  
 Heritage Park Land Acquisition..... 100,000  
 House of Seven Gables/Historic..... 100,000  
 Sanford Memorial Stadium..... 180,000  
 Anclote Lighthouse Restoration..... 150,000  
 Gamble Mansion..... 50,000  
 Restoration of Old Courthouse..... 600,000  
 City Hall Restoration-Madison County... 60,000  
 Coconut Grove Playhouse Repairs..... 1,000,000

Funds provided in Specific Appropriation 2054A for the Coconut Grove Playhouse are contingent upon a local match in the amount of one-half cash and one-half noncash.

2055 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,340  
 FROM OPERATING TRUST FUND . . . . . 6,517

2056 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34,746

2056A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES  
 FROM GENERAL REVENUE FUND . . . . . 15,238,868

Funds in Specific Appropriation 2056A are provided to fund the historic preservation projects that were selected in accordance with rule 1A-35.007, Florida Administrative Code.

CORPORATIONS, DIVISION OF

2057 SALARIES AND BENEFITS POSITIONS 191  
 FROM CORPORATIONS TRUST FUND . . . . . 6,983,470

From the funds in Specific Appropriations 2057 through 2059, the Commercial Recording and Registration Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions and liens as well as identification of those doing business under names other than their own.

Performance Measures	1999-2000 Standards
OUTCOMES:	
Percentage of public reporting satisfaction with the division's services.....	91%
Percentage of business reporting satisfaction with the division's services.....	91%

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Percentage of law enforcement reporting satisfaction with the division's services...91%  
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program Appropriations in Specific Appropriations 2057 through 2058C shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.

Table with 3 columns: Item ID, Description, Amount. Includes rows for 2058A OTHER PERSONAL SERVICES, 2058B OPERATING CAPITAL OUTLAY, 2058C LUMP SUM COMMERCIAL RECORDING PROGRAM, and 2059 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE.

LIBRARY AND INFORMATION SERVICES, DIVISION OF

Table with 3 columns: Item ID, Description, Amount. Includes row for 2060 SALARIES AND BENEFITS POSITIONS.

From the funds in Specific Appropriations 2060 through 2067, the Libraries, Archives and Information Services Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to ensure access to information of past, present and future value for the educational and cultural benefit of the people of Florida, the Library, Archives and Information program works in partnership with citizens, information providers and government for efficient and effective management and development of information services.

Table with 2 columns: Performance Measures, 1999-2000 Standards. Includes row for OUTCOMES: Annual increase in use of public library services...2%.

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Table with 3 columns: Item ID, Description, Amount. Includes rows for 2063 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES, 2064 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS, 2064A LUMP SUM LIBRARY, ARCHIVES, AND INFORMATION PROGRAM, 2065 SPECIAL CATEGORIES GRANTS AND AIDS - LITERACY GRANTS, 2066 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE, and 2067 FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS.

Funds in Specific Appropriation 2067 are to be expended for library construction projects that are in compliance with s. 257.191, Florida Statutes, and 1B-2.011 Florida Administrative Code, in the following amounts:

Table with 2 columns: Project Name, Amount. Lists various library branches and their funding amounts, such as Crestview Public Library (300,000) and St. Petersburg - South Branch Public Library (300,000).

CULTURAL AFFAIRS, DIVISION OF

Table with 3 columns: Item ID, Description, Amount. Includes row for 2068 SALARIES AND BENEFITS POSITIONS.

From the funds in Specific Appropriations 2068 through 2083A, the Cultural Grants Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations and to attract to Florida residency outstanding creators through the promotion of cultural programs.

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Performance Measures	1999-2000 Standards
=====	
OUTCOMES:	
Attendance at supported cultural events.....	25,000,000
Number of individuals served by professional associations.....	8,000,000
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2068, 2069A, 2069B, and 2075A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	
=====	
2069A OTHER PERSONAL SERVICES	
FROM FINE ARTS COUNCIL TRUST FUND . . . .	20,600
FROM CULTURAL INSTITUTIONS TRUST FUND . .	79,500
2069B EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	118,613
FROM FINE ARTS COUNCIL TRUST FUND . . . .	210,622
FROM CULTURAL INSTITUTIONS TRUST FUND . .	111,967
FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	3,300
2070 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COCONUT GROVE PLAYHOUSE	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2071 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ARTS GRANTS	
FROM FINE ARTS COUNCIL TRUST FUND . . . .	130,279
FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,700,000
2072 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - SCIENCES GRANTS	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2073 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ARTS IN EDUCATION GRANTS	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	500,000
2074 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LOCAL ARTS AGENCIES/ STATE SERVICE ORGANIZATIONS	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	400,000
2075 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - YOUTH AND CHILDREN'S MUSEUMS GRANTS	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000
2075A OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	6,000
2076 SPECIAL CATEGORIES	
GRANTS AND AIDS - FINE ARTS ENDOWMENT	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	2,400,000
2077 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHALLENGE GRANTS	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	300,000
2078 SPECIAL CATEGORIES	
GRANTS AND AIDS - CULTURAL EXCHANGE PROGRAM	
FROM CULTURAL INSTITUTIONS TRUST FUND . .	250,000

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2079 SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL INSTITUTIONS		
FROM CULTURAL INSTITUTIONS TRUST FUND . .		6,495,872
2080 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND . . . . .	278,655	
FROM CULTURAL INSTITUTIONS TRUST FUND . .		151,345
2080A SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	7,285,000	
Funds in Specific Appropriation 2080A are provided for the following cultural projects:		
Cultural Alliance/Preservation of the Arts.....	90,000	
Treasure Coast Opera Society .....	50,000	
AE Beanie Backus Gallery and Museum....	100,000	
Boca Raton Museum of Art.....	500,000	
CHAMP Concert Hall at Mizner Park.....	800,000	
LINKS of Broward County.....	75,000	
Cummer Galleries Educational Outreach...	150,000	
Maitland Art Center.....	60,000	
Tampa Bay Holocaust Memorial.....	150,000	
Smithsonian/Florida World Museum.....	150,000	
Ybor City State Museum Complex.....	500,000	
LaVilla Cultural Museum.....	100,000	
YWCA AL Lewis Center.....	100,000	
African-American/Library/Cultural Center	700,000	
New World Symphony Lobby Redesign.....	150,000	
Manatee Agricultural Museum.....	250,000	
Cuban Tradition.....	50,000	
Florida Shakespeare Theatre.....	110,000	
Miami Museum of Science/Smithsonian....	100,000	
FL International Museum.....	3,000,000	
Cuban History Documentation Project....	50,000	
Miami Beach Holocaust Memorial.....	50,000	
Funds in Specific Appropriation 2080A for the Cuban History Documentation Project shall be used for the purchase of video/production equipment.		
2081 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		15,345
2082 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM CULTURAL INSTITUTIONS TRUST FUND . .		200,000
2083 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ARTS LICENSE PLATES		
FROM FINE ARTS COUNCIL TRUST FUND . . . .		500,000
2083A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONPROFIT ORGANIZATIONS - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	11,616,189	
Funds in Specific Appropriation 2083A are provided to fund the cultural facilities projects that were selected in accordance with the provisions of rule 1T-1.001, Florida Administrative Code.		
LICENSING, DIVISION OF		
2084 SALARIES AND BENEFITS	POSITIONS	136
FROM DIVISION OF LICENSING TRUST FUND . .		5,043,176

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From the funds in Specific Appropriations 2084 through 2087, the Licensing Program will meet the following performance standards as required by the Government Performance and Accountability Act of 1994, to protect the public's health, safety and welfare through the licensing, regulation and enforcement of the private security, private investigative and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense.

Performance Measures	1999-2000 Standards
OUTCOMES:	
Percent of Security, Investigative and Recovery licenses issued within 90 days of receipt of an application.....	83%
Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types).....	60%
Percent/number of Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results.....	19%/8,509
Additional approved performance measures and standards are established in the FY 1999-00 Implementing Bill and are incorporated herein by reference. The performance-based program appropriations in Specific Appropriations 2084 and 2085A shall have the budget transfer flexibility provided in subsection 216.292(4), Florida Statutes.	

2085A	LUMP SUM LICENSING PROGRAM FROM DIVISION OF LICENSING TRUST FUND . . .	4,837,266
2086	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND . . .	121,390
2087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . .	30,204
HISTORIC PRESERVATION BOARDS		
HISTORIC PENSACOLA PRESERVATION BOARD		
2088	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	14 508,664
2089	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	53,304
2090	EXPENSES FROM GENERAL REVENUE FUND . . . . .	16,485
2092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,820
2092A	SPECIAL CATEGORIES GRANTS AND AIDS - J. EARLE BOWDEN HOUSE	

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	REPAIRS FROM GENERAL REVENUE FUND . . . . .	300,000
RINGLING MUSEUM OF ART, BOARD OF TRUSTEES OF THE JOHN AND MABLE		
2093	SALARIES AND BENEFITS POSITIONS FROM CULTURAL INSTITUTIONS TRUST FUND . . .	60 2,067,608
2094	EXPENSES FROM CULTURAL INSTITUTIONS TRUST FUND . . .	100,000
2095	OPERATING CAPITAL OUTLAY FROM PUBLIC ACCESS DATA SYSTEMS TRUST FUND . . . . .	25,899
2096	SPECIAL CATEGORIES RESTORATION/CONSERVATION - ART ACQUISITION - JOHN AND MABLE RINGLING MUSEUM OF ART FROM INVESTMENT TRUST FUND . . . . .	200,000
2096A	FIXED CAPITAL OUTLAY CA'D ZAN - DMS MGD FROM GENERAL REVENUE FUND . . . . .	1,800,000
	TOTAL OF SECTION 6 POSITIONS	25,676
	FROM GENERAL REVENUE FUND . . . . .	674,581,475
	FROM TRUST FUNDS . . . . .	9477,498,673
	TOTAL ALL FUNDS . . . . .	10152,080,148

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

In the event of a general revenue shortfall in an amount which requires the Chief Justice to make budget reductions pursuant to Chapter 216, Florida Statutes, funds in Specific Appropriations 2097 through 2138, provided to pay the salaries of judges and their personal staff, retired judges, court reporter services, juror meals and lodging, and juror and witness payments, shall be deducted from the total amount of judicial branch general revenue monies against which an across the board percentage reduction may be applied pursuant to s. 216.221 (3), Florida Statutes.

SUPREME COURT

2097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	216 10,766,468 178,572 280,272 294,879
2098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM COURT EDUCATION TRUST FUND . . . . . FROM MEDIATION AND ARBITRATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . .	253,016 130,500 160,000 80,000
2099	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,438,661



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FROM COURT EDUCATION TRUST FUND . . . . .	1,151,005
FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .	212,495
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	420,065
2100 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND . . . . .	1,079,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,033
2101 SPECIAL CATEGORIES	
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE	
FROM GENERAL REVENUE FUND . . . . .	5,000

Funds in Specific Appropriation 2101 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Comptroller upon receipt of vouchers authorized by the Chief Justice.

2102 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	106,461
2103 SPECIAL CATEGORIES	
SUPREME COURT LAW LIBRARY	
FROM GENERAL REVENUE FUND . . . . .	339,597
2104 SPECIAL CATEGORIES	
COMPUTER SUBSCRIPTION SERVICES	
FROM GENERAL REVENUE FUND . . . . .	197,500
2105 DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	134,086
2105A FIXED CAPITAL OUTLAY	
SUPREME COURT OFFICE SPACE - DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	50,000

ADMINISTERED FUNDS - JUDICIAL

2106 AID TO LOCAL GOVERNMENTS	
SMALL COUNTY COURTHOUSE FACILITIES	
FROM GENERAL REVENUE FUND . . . . .	2,000,000
FROM COUNTY ARTICLE V TRUST FUND . . . . .	2,706,732

Funds in Specific Appropriation 2106, \$2,000,000 from recurring General Revenue and \$2,706,732 from the County Article V Trust Fund, are provided to the following counties for consulting or architectural studies related to the improvement of courthouse facilities, improving court facilities to assure compliance with the Americans with Disabilities Act and other federal and state requirements, other renovations in court facilities, improvements in court security, and other costs paid by the county pursuant to sections 27.006, 34.171 or 43.28, Florida Statutes, and any other court-ordered improvements:

Bradford.....	732,732
Columbia.....	250,000
Dixie.....	200,000
Franklin.....	375,000
Gilchrist.....	200,000
Glades.....	300,000
Gulf.....	300,000
Hamilton.....	300,000
Hardee.....	200,000
Hendry.....	125,000
Highlands.....	275,000
Jackson.....	500,000
Lafayette.....	200,000

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Madison.....	67,000
Manatee.....	182,000
Okeechobee.....	500,000
2108 SPECIAL CATEGORIES	
COMPENSATION TO RETIRED JUDGES	
FROM GENERAL REVENUE FUND . . . . .	2,076,281
2109 SPECIAL CATEGORIES	
JUDICIAL NOMINATING COMMISSION - EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	13,690
2110 SPECIAL CATEGORIES	
GRANTS AND AIDS - PAYMENT TO JURORS AND WITNESSES	
FROM GENERAL REVENUE FUND . . . . .	5,136,910
2111 SPECIAL CATEGORIES	
MEALS AND LODGING FOR JURORS	
FROM GENERAL REVENUE FUND . . . . .	215,825
2112 SPECIAL CATEGORIES	
FLORIDA CASES SOUTHERN 2ND REPORTER	
FROM GENERAL REVENUE FUND . . . . .	401,785

From the funds in Specific Appropriation 2112, \$49,600 is contingent upon passage of legislation authorizing new judgeships.

2113 SPECIAL CATEGORIES	
STATEWIDE GRAND JURY - EXPENSES	
FROM GENERAL REVENUE FUND . . . . .	158,772

DISTRICT COURTS OF APPEAL

2114 SALARIES AND BENEFITS	POSITIONS	431
FROM GENERAL REVENUE FUND . . . . .		30,113,121
2115 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .		492,614
2116 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		2,567,345
2117 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		318,188

From the funds and positions provided in Specific Appropriations 2114, 2116 and 2117, \$155,969 and 4 positions, \$20,846 and \$17,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2118 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	49,650
2119 SPECIAL CATEGORIES	
DISTRICT COURT OF APPEAL LAW LIBRARY	
FROM GENERAL REVENUE FUND . . . . .	675,362
2119A FIXED CAPITAL OUTLAY	
1ST DISTRICT COURT OF APPEAL ANNEX - DUVAL COUNTY - DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	4,500,000
2119B FIXED CAPITAL OUTLAY	
ROOF REPLACEMENT AND REPAIRS SECOND DISTRICT COURT OF APPEAL - DMS MGD	
FROM GENERAL REVENUE FUND . . . . .	136,972
2119C FIXED CAPITAL OUTLAY	
OFFICE SPACE - SECOND DISTRICT COURT OF	

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	APPEALS - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	347,779	
2119D	FIXED CAPITAL OUTLAY		
	COMPLETION - FIFTH DISTRICT COURT OF		
	APPEAL BUILDING - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2119E	FIXED CAPITAL OUTLAY		
	ADDITIONAL JUDGES SUITES - FOURTH DISTRICT		
	COURT OF APPEAL - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	1,017,200	
CIRCUIT COURTS			
2120	SALARIES AND BENEFITS	POSITIONS	1,613
	FROM GENERAL REVENUE FUND . . . . .	119,733,213	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		1,167,605
	FROM FAMILY COURTS TRUST FUND . . . . .		3,593,787
2121	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	774,484	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		926,446
2122	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,574,605	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		200,752
	FROM FAMILY COURTS TRUST FUND . . . . .		281,739
	From the funds provided in Specific Appropriations 2121 and 2122, \$63,200 and \$16,800, respectively, from General Revenue are provided to complete the development of the Delphi-based weighted caseload system.		
2123	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - TRUANCY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
2124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTICLE V		
	FROM COUNTY ARTICLE V TRUST FUND . . . . .		7,793,268
	The funds in Specific Appropriation 2124 shall be distributed as follows: counties with populations less than 75,000 shall each receive a minimum of \$100,000, except Manatee County shall receive at least \$104,462; Highlands County shall receive at least \$29,287; and the remaining funds shall be distributed among the other counties on a pro-rata basis according to the County Article V Trust Fund distribution plan developed by the Office of the State Courts Administrator. The Office of the State Courts Administrator shall provide a report to the Senate Budget Committee, the House Fiscal Responsibility Council and the Governor's Office of Planning and Budgeting describing the distribution of these funds.		
2125	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CIVIL TRAFFIC INFRACTION		
	HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	695,000	
2126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MATCH FUNDS FOR THE		
	NEIGHBORHOOD JUSTICE CENTER PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	60,000	
2127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	338,800	

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From the funds and positions provided in Specific Appropriations 2120, 2122, and 2127, \$2,973,293 and 59 positions, \$356,299, and \$274,200, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.			
2127A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM SERVICES		
	FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .		500,000
	Funds in Specific Appropriation 2127A are provided to the Voices of Children Foundation for the Early Child Representation Program in Dade County.		
2127B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT SYSTEM TECHNOLOGY		
	IMPROVEMENTS		
	FROM GENERAL REVENUE FUND . . . . .		1,090,106
	Funds in Specific Appropriation 2127B are provided for the local area networking technology needs in the Eleventh Judicial Circuit.		
2128	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GRANTS AND DONATIONS TRUST FUND . . .		71,778
2129	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY COURTS		
	FROM FAMILY COURTS TRUST FUND . . . . .		29,246
2130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC GUARDIANSHIP		
	FROM GENERAL REVENUE FUND . . . . .		102,252
2131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		200,340
2132	SPECIAL CATEGORIES		
	CIRCUIT COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		2,000
2133	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COURT REPORTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		3,525,887
	Funds provided in Specific Appropriation 2133 are provided for counties to defray the costs of reporting depositions and court proceedings that are required by law to be covered at public expense. The funds shall be distributed to the counties using a pro-rata distribution based on fiscal year 1997-98 felony filings per county.		
2133A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONPROFIT ORGANIZATIONS - FIXED CAPITAL		
	OUTLAY		
	PLANT CITY SATELLITE CENTER		
	FROM GENERAL REVENUE FUND . . . . .		450,000
	Funds in Specific Appropriation 2133A are provided to The Spring of Tampa Bay for the construction of the Plant City Satellite Center in Plant City, Hillsborough County.		
COUNTY COURTS			
2134	SALARIES AND BENEFITS	POSITIONS	538
	FROM GENERAL REVENUE FUND . . . . .		47,620,751

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2135	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	72,225
2136	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	182,570
2136A	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	57,600

From the funds and positions provided in Specific Appropriations 2134, 2136, and 2136A, \$555,273 and 12 positions, \$71,465, and \$57,600, respectively, from General Revenue are contingent upon passage of legislation authorizing new judgeships.

2137	SPECIAL CATEGORIES	
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES	
	FROM GENERAL REVENUE FUND . . . . .	275,855

Funds are provided in Specific Appropriation 2137 for county judges assigned to active judiciary service in any of the courts created by Article V of the State Constitution. Such funds shall be paid as additional compensation for such service, and shall be computed based on the salary then currently paid to a judge of the court to which the assignment is made, and shall be computed on the basis of an eight hour day, or major fraction thereof.

2138	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	111,857

JUDICIAL QUALIFICATIONS COMMISSION

2139	SALARIES AND BENEFITS	POSITIONS	2
	FROM GENERAL REVENUE FUND . . . . .		112,833
2140	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		184,522
2141	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		84,067
2142	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		1,706
2143	LUMP SUM		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		133,300

Funds in Specific Appropriation 2143 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney fees, court reporting fees, investigators fees, and similar charges associated with the adjudicatory process.

TOTAL OF SECTION 7	POSITIONS	2,800
FROM GENERAL REVENUE FUND . . . . .		246,675,853
FROM TRUST FUNDS . . . . .		19,694,174
TOTAL ALL FUNDS . . . . .		266,370,027

SECTION 8 - SALARIES AND BENEFITS - Fiscal Year 1999-2000

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 1999-2000 salary and benefit increases provided in Specific

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Appropriation 1531. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act. For the purpose of calculating and distributing allocations to agencies, all references to "base salary" in this section refer to the base rate of pay as of July 1, 1998, inclusive of the 1998-99 fiscal year appropriated salary increases. References to "eligible" employees refer to employees who are, at a minimum, meeting their required performance standards. If an ineligible employee achieves performance standards subsequent to the salary increase implementation date, the employee may receive an increase; however, such increase shall be effective on the date the employee becomes eligible but not retroactively.

1. SALARY INCREASES

A. CAREER SERVICE AND EMPLOYEES SUBJECT TO THE CAREER SERVICE

Funds are provided in Specific Appropriation 1531 for pay increases for all eligible employees represented by: (1) the Florida Police Benevolent Association, (2) the Florida Nurses Association, and (3) the American Federation of State, County and Municipal Employees, Council 79, as well as all other eligible Career Service employees not included in a represented collective bargaining unit. Funds are to be distributed as follows:

1) For all eligible unit and non-unit Career Service employees, other than employees assigned to the professional health care longevity level pay plan, funds are provided for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Career Service employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

2) Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit and non-unit employees assigned to the professional health care longevity level pay plan to receive an upward competitive pay adjustment of one level on each employee's anniversary date. The remaining funds provided for unit and non-unit employees are further intended to be granted as a one-time lump-sum payment in an equal amount to each employee, less applicable federal taxes, effective October 1, 1999.

B. BOARD OF REGENTS

1) University Support Personnel (USPS)

a. Effective October 1, 1999, for all eligible USPS unit and non-unit employees, other than unit employees assigned to the professional health care and certified law enforcement pay plans, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a 2.8 percent competitive pay adjustment on each employee's September 30, 1999 base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

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b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit employees assigned to the professional health care and law enforcement pay plans to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

2) Administrative and Professional (A&P)

a. Effective October 1, 1999, for all eligible non-unit A&P employees, funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay.

Additionally, funds are provided to grant each eligible full-time employee an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

b. Based on the funds provided in Specific Appropriations 180, 181, 182, 183 and 189, which are different from funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible unit A&P employees to receive a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

It is also the intent of the Legislature that each eligible full-time employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the pay adjustments provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment.

3) General Faculty

a. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of non-unit faculty employees, effective October 1, 1999. These funds shall be distributed as prescribed by the Board of Regents.

b. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of unit faculty employees, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreement.

c. Funds are provided in Specific Appropriations 180, 181, 182, 183 and 189 for an overall average 2.8 percent increase on the September 30, 1999, base rate of pay of graduate assistants (UF, USF, and FAMU) and graduate health professions assistants, effective October 1, 1999. These funds shall be distributed in accordance with the negotiated collective bargaining agreements of the unit graduate assistants and as prescribed by the Board of Regents for the non-unit graduate assistants.

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Increases for graduate assistants, e.g., residents and other house staff, shall be distributed in accordance with the terms of the contracts required by the appropriating accrediting agencies.

C. EXEMPT FROM CAREER SERVICE

1) Elected officers and full time members of Commissions: Specific Appropriation 1531 includes funding to provide salary increases on base salary, effective October 1, 1999. The following officers shall be paid at the annual rate shown below for the period indicated, however, these salaries may be reduced on a voluntary basis:

	7/1/99	10/1/99
Governor.....	\$ 114,047	\$117,240
Lieutenant Governor.....	109,245	112,304
Secretary of State.....	112,895	116,056
Comptroller.....	112,895	116,056
Treasurer.....	112,895	116,056
Attorney General.....	112,895	116,056
Education, Commissioner of.....	112,895	116,056
Agriculture, Commissioner of.....	112,895	116,056
Supreme Court Justice.....	141,131	145,083
Judges-District Courts of Appeal.....	127,019	130,576
Judges-Circuit Courts.....	113,833	117,020
Judges-County Courts.....	101,185	104,018
Commissioner-Public Service Commission.....	113,833	117,020
Public Employees Relations Commission Chrm..	81,478	83,759
Public Employees Relations Commission.....		
Commissioners.....	77,101	79,260
Commissioner-Parole and Probation.....	77,101	79,260
State Attorneys.....	127,019	130,576
Public Defenders.....	121,937	125,351

None of the officers whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

2) Senior Management Service and Selected Exempt Service:

a. For all eligible Senior Management Service and non-unit Selected Exempt Service employees, funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999 base rate of pay, effective October 1, 1999.

Each eligible full-time Senior Management Service and Selected Exempt Service employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

b. Based on the funds provided in Specific Appropriation 1531 which are different from the funds recommended for the negotiated collective bargaining agreement, it is the intent of the Legislature for all eligible Selected Exempt Service physicians bargaining unit employees to receive a competitive pay adjustment of 2.8% on the base rate of pay on each employee's anniversary date. The remaining funds provided for unit employees are further intended to be granted as a one-time lump-sum payment subject to collective bargaining negotiations.

3) Career Service Exempt and the Florida National Guard:

Funds are provided in Specific Appropriation 1531 for a competitive pay adjustments of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time career service exempt employee and Florida National Guard employee shall receive an annualized minimum increase of

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\$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

D. JUDICIAL

Funds are provided in Specific Appropriation 1531 for a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999 base rate of pay, effective October 1, 1999.

Each eligible full-time judicial employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

E. LOTTERY

1) Funds are provided in Specific Appropriation 1531 to grant eligible unit and non-unit Lottery employees a competitive pay adjustment of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999.

Each eligible full-time Lottery employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

F. FLORIDA SCHOOL FOR THE DEAF AND THE BLIND:

1) Funds are provided in Specific Appropriation 1531 for non-career service employees of the School for the Deaf and the Blind to receive competitive pay adjustments of 2.8 percent on each employee's September 30, 1999, base rate of pay, effective October 1, 1999. Distribution of the funds for unit employees shall be pursuant to the negotiated collective bargaining agreement, and distribution of the funds for non-unit employees shall be at the discretion of the Board of Trustees.

Each eligible full-time Florida School for the Deaf and the Blind employee shall receive an annualized minimum increase of \$1000. If the competitive pay adjustment is less than \$1000, each employee shall receive an additional increase which provides the employee a total annualized increase of \$1000. Each eligible part-time employee in an authorized position shall receive a prorated portion of the competitive pay adjustment provided to full-time employees and shall receive a prorated portion of the additional amount necessary to assure the annualized minimum adjustment. If an employee's established work schedule is less than 12 months, the pay adjustment shall be prorated based on the number of months approved in the work schedule.

G. SPECIAL PAY ISSUES

1) For all eligible unit and non-unit employees assigned to the classes of Correctional Officer, Correctional Officer Sergeant, Correctional

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Officer Lieutenant, Correctional Officer Captain, Correctional Officer Major, Correctional Officer Colonel, Correctional Officer Inspector, Correctional Assistant Superintendent I, Correctional Assistant Superintendent II, Correctional Officer Senior Inspector, and Correctional Officer Inspector Supervisor, funds are provided in Specific Appropriations 566, 579 and 590 for a \$1,900 annual special pay additive for Regions I and II effective January 1, 2000. It is the intent of the Legislature that the Competitive Area Differentials assigned to the Department of Corrections' Regions III, IV, and V are to be restructured. On January 1, 2000, the \$1,900 special pay additive will also go into effect in Regions III, IV, and V to replace \$1,900 of the Competitive Area Differentials currently in those regions. The \$1,900 special pay additive will be incorporated into the base rates of pay of the above classifications.

These funds represent the second phase that will result in a critical class adjustment for state correctional officers.

2) From the funds in Specific Appropriation 1531, \$545,000 from the State Personnel System Trust Fund are provided to the Department of Management Services to begin the development and implementation of a statewide competency-based classification and compensation system. This includes conducting salary surveys for the Career Service and SES/SMS pay plans, building the Florida Governmental Occupational Data Base; designing software for web-based applications; participating in the federal occupational survey for the scientific/engineering group; and beginning training and educating agency personnel staff in the use of a competency based system.

3) From the funds in Specific Appropriation 1531, \$115,831 from the Medical Quality Assurance Trust Fund are provided to the Division of Medical Quality Assurance within the Department of Health to realign salaries and classifications subject to approval by the Executive Office of the Governor.

4) From the funds provided in Specific Appropriation 1531, \$425,000 from the General Revenue Fund are provided to fund benefit enhancements for personnel in the Executive Office of the Governor.

5) From the Funds provided in Specific Appropriation 1531, \$1,326,957 from the General Revenue Fund are provided to the State Courts System to fund 100% state-paid health, life and disability insurance premiums for judicial assistants.

6) From the funds in Specific Appropriation 1531, \$183,805 from the General Revenue Fund are provided to the Office of the Statewide Prosecutor within the Department of Legal Affairs to fund salary equity adjustments.

7) From the funds in Specific Appropriation 1531, \$400,520 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Structured Crime Lab Compensation Plan as developed by the department, effective January 1, 2000.

8) From the funds in Specific Appropriation 1531, \$480,457 from the General Revenue Fund are provided to the Department of Law Enforcement to fund the Performance Based Compensation Plan as developed by the department, effective January 1, 2000.

9) a. Funds are provided in Specific Appropriation 1531 for a \$1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective July 1, 1999. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced \$1,900 annually.

b. For employees in positions assigned to the institutional security specialist class series (class codes 8237, 8238, 8240 and 8243), funds are provided in Specific Appropriation 1531 to provide a one time, lump sum payment of \$950. To be eligible for this payment, an employee must

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have been in a position in one of the above classes on January 1, 1999, and on June 30, 1999. This payment shall be provided and effective July 1, 1999.

c. Funds are provided in Specific Appropriation 1531 for a \$1,900 annual special pay additive increase for all unit and non-unit employees assigned to positions in the institutional security specialist class series (class codes 8237, 8238, 8240, and 8243) in the Department of Children and Family Services, effective January 1, 2000. The increase shall be incorporated into the base rate of pay of the employees in these classes. The Competitive Area Differentials in effect for these classes in Pay Region I (Broward, Dade, Monroe and Palm Beach Counties) will be reduced \$1,900 annually.

10) From the funds provided in Specific Appropriation 1531, \$135,495 from the General Revenue Fund are provided to the Northern Regional Counsel and \$182,062 from the General Revenue Fund are provided to the Southern Regional Counsel of the Capital Collateral Regional Counsel to fund salary rate equity issues.

2. BENEFITS

A. HEALTH, LIFE AND DISABILITY INSURANCE

1) Funds are provided in each agency's budget to continue paying the current state share of the life and disability insurance premiums. For the period July 1, 1999 through September 30, 1999, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums to the Executive Branch, Legislative and Judicial Branch agencies shall be \$177.32 per month for individual coverage and \$362.60 per month for family coverage.

Additionally, funds are provided in Specific Appropriation 1535A to pay the state share of the State Group Health Insurance Plan premiums and the state share of health maintenance organization premiums to the Executive Branch, Legislature and Judicial Branch agencies which shall increase, effective October 1, 1999, from \$177.32 per month to \$191.52 per month for individual coverage and from \$362.60 per month to \$391.60 per month for family coverage.

2) For the period July 1, 1999 through September 30, 1999, the employee's share of health insurance premiums shall be \$29.92 per month for individual coverage and \$107.60 per month for family coverage.

Health insurance premiums for the employee's share shall increase, effective October 1, 1999, from \$29.92 per month to \$32.30 per month for individual coverage, and from \$107.60 per month to \$116.20 per month for family coverage.

3) Under the State Employees' Prescription Drug Plan, supply limits shall continue as provided in s. 110.12315, Florida Statutes. For the period July 1, 1999, through September 30, 1999, co-payments shall be as follows:

- a. \$15 co-payment for brand name drugs with card.
- b. \$ 5 co-payment for generic drugs with card.
- c. \$15 co-payment for brand name mail order drugs.
- d. \$ 5 co-payment for generic mail order drugs.

Effective October 1, 1999, co-payments shall be as follows:

- a. \$20 co-payment for brand name drugs with card.
- b. \$ 7 co-payment for generic drugs with card.
- c. \$20 co-payment for brand name mail order drugs.
- d. \$ 7 co-payment for generic mail order drugs.

4) Under the State Group Insurance Program, the co-payments for physician office visits with health maintenance organizations shall increase from \$5 to \$10, effective October 1, 1999. In addition, co-payments for prescription drugs with health maintenance organizations shall increase effective October 1, 1999, as follows:

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- a. Co-payment for brand name drugs shall increase from \$10 to \$20.
- b. Co-payment for generic drugs shall increase \$5 to \$7.

5) The current pharmacy dispensing program shall remain in effect as provided in s. 110.12315, Florida Statutes.

6) Any proposed changes in the benefits provided under the State Group Health Insurance Plan shall be accompanied by a statement signed by an actuary indicating the amount by which monthly premiums would need to change if the proposal were enacted and the benefit changes were to be exclusively funded by a change in plan premiums, unless the Economic Estimating Conference determines that the plan modification is minor and that such a statement is not necessary.

7) The \$100 per calendar year physical examination benefit shall be limited to active employees and COBRA participants covered under the State Group Health Insurance Plan.

8) The Division of State Group Insurance is directed to improve management of the State Group Health Insurance prescription drug plan through:

- a. Selected expansion of clinical DUR edits resulting in intervention and possible increased use of prior authorization.
- b. Proactive intervention through distribution of formulary communication materials to enrollees and providers, and use of POS edits to suggest formulary alternatives.
- c. Determining the feasibility of continuation of a broad inclusive network with the addition of bonus incentives for pharmacists to encourage cost-effective dispensing and pharmacist counseling services.

9) All State Group Health Insurance Plan benefits as provided in the State of Florida Employees Group Health Insurance Plan Booklet and Benefit Document effective January 1, 1998, and other such benefits as approved by the Legislature shall remain in effect.

3. OTHER PROVISIONS

The following items shall be implemented in accordance with the provisions of this Act and with the negotiated collective bargaining agreements between the Governor and the respective bargaining units:

- A. Continue to provide up to six (6) credit hours of tuition-free courses per term at a State University to all full time employees on a space-available basis.
- B. Continue to reimburse employees, at current levels, for replacement of personal property. In accordance with negotiated language for the Law Enforcement Unit, Security Services Unit, and Special Agents Unit, replacement for prescription glasses is increased from \$200 to \$300 and the total allowable per incident from \$500 to \$600.

C. Continue to provide, at the current level, uniform maintenance and shoe allowances for the Division of Florida Highway Patrol. Uniform maintenance and shoe allowances for all other positions in the law enforcement unit are increased from \$275 to \$500 per year. From funds provided in Specific Appropriation 1531, \$320,000 from the General Revenue Fund are provided to fund the increase in law enforcement uniform maintenance and shoe allowances for the law enforcement unit except the Division of Highway Patrol.

D. Continue to pay employees on-call fees at the current level.

4. COLLECTIVE BARGAINING ISSUES AT IMPASSE

A. Collective bargaining issues at impasse between the State of Florida and AFSCME Council 79 for Career Service employees shall be resolved as follows:

1) All collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

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2) All collective bargaining insurance benefits issues at impasse; i.e., Article 27 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "2. BENEFITS."

B. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Law Enforcement Unit, for Career Service employees shall be resolved as follows:

1) Law Enforcement collective bargaining wage issues at impasse, i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Law Enforcement collective bargaining uniforms issues at impasse, i.e., Article 26 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "3. Other Provisions."

3) Law Enforcement collective bargaining workday, workweek and over-time issues at impasse, i.e., Article 23 issues, shall be resolved herein pursuant to State's last offer.

C. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Security Services Unit, for Career Service employees shall be resolved as follows:

1) Security Services collective bargaining wage issues at impasse; i.e., Article 25 issues, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

2) Security Services collective bargaining hours of work/overtime issues at impasse; i.e., Article 23 issues, shall be resolved herein pursuant to the State's last offer.

D. Collective bargaining issues at impasse between the State of Florida and the Florida Police Benevolent Association, Inc., Special Agents Unit, for career service employees shall be resolved as follows:

1) Special Agent collective bargaining wages issues at impasse, i.e., Article 2 issues, shall be resolved herein pursuant to the Instructions provided in this Section under "Item 1. SALARY INCREASES."

2) Special Agents collective bargaining performance review issues at impasse, i.e., Article P issues, shall be resolved herein pursuant to the State's last offer.

3) Special Agents collective bargaining workday, workweek, and overtime issues at impasse, i.e., Article X issues, shall be resolved herein pursuant to the State's last offer.

4) Special Agents collective bargaining call-back - court appearances issues at impasse, i.e., Article Y issues, shall be resolved herein pursuant to the State's last offer.

5) Special Agents collective bargaining equipment and service awards issues at impasse, i.e., Article AA issues, shall be resolved herein pursuant to the State's last offer.

E. Collective bargaining issues at impasse between the Board of Regents and AFSCME Council 79 shall be resolved as follows:

1) All collective bargaining wage issues at impasse, i.e. Article 23, shall be resolved herein pursuant to the instructions provided in this Section under Item "1. SALARY INCREASES."

F. All other collective bargaining issues at impasse for the 1999-2000 fiscal year which are not contained in this act shall be resolved by maintaining the status quo under the language of the current collective bargaining agreements.

5. STUDIES AND REPORTS AND OTHER PROVISIONS

A. All state branches, departments, and agencies which have established or approved personnel policies for employees relating to the payment of

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accumulated and unused annual leave shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

B. Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payment for unused annual leave credits accrued on the member's last anniversary date shall be prorated at the rate of one-twelfth (1/12) of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

C. The approved annual salary rate for the Division of Administrative Hearings is \$4,961,306 and is inclusive of rate for the competitive pay adjustment to each employee's September 30, 1999, base rate of pay and minimum increase, effective and provided October 1, 1999.

SECTION 9. Any funds necessary to implement the provisions of the Federal Cash Management Improvement Act of 1990 shall be provided from the Working Capital Fund. The State Treasurer is authorized to submit a voucher to the Comptroller and based thereon, the Comptroller is authorized to make payment to the Federal Government in an amount necessary for the payment of interest earned on Federal Funds.

SECTION 10. The Comptroller is hereby authorized to transfer \$60,100,000 in General Revenue Funds to the Budget Stabilization Fund for Fiscal Year 1999-2000, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 11. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida for Integrated Financial System is hereby reappropriated to continue the efforts of the Florida Financial Management Information System (FFMIS) Coordinating Council to acquire and implement an integrated human resources management and payroll system.

SECTION 12. Funds in this act may be expended for Bar dues and for legal education courses for attorneys employed by the State as legal staff.

SECTION 13. From the June 30, 1999 unencumbered balance of funds provided in Specific Appropriation 2068A of Chapter 98-422, Laws of Florida, for the construction of the Pensacola Armory at Ellyson, \$1,256,842 is hereby reappropriated to complete the Army Aviation Project at Brooksville.

SECTION 14. Pursuant to s. 240.295, Florida Statutes, the Board of Regents is hereby authorized to construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide General Revenue funds to operate and maintain these facilities. If existing sites are a part of these projects, each such building and site must be certified to be free of hazardous materials before it may be accepted by the Board of Regents:

1. University of Florida - Minor Additions to IFAS Facilities in Gainesville/Alachua County and research centers and outlying units throughout the state (reauthorization).
2. University of Florida - Offices, shops and storage at Pine Acres Unit (reauthorization) in Marion County.
3. University of Florida - Whitney Lab Addition at Marineland/Flagler County.
4. University of Florida - Foundation Office Building for University staff in Gainesville/Alachua County.
5. Florida State University - National Weather Service (NWS) Meteorology Facility (reauthorization) in Tallahassee/Leon County.
6. Florida State University - Library Technical Services Facility in Tallahassee/Leon County.

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7. Florida International University - Holocaust Documentation Center (reauthorization) in Miami/Dade County - North Miami Campus.
8. Florida Atlantic University - Lifelong Learning Center in Boca Raton/Broward County.
9. Florida Atlantic University - Presidential Home and University Meeting Space in Boca Raton/Broward County.
10. Florida Atlantic University - Pine Jog Environmental Education Facility in West Palm Beach/Palm Beach County.
11. Florida Gulf Coast University - North Lake Olympic Pool in Ft. Myers/Lee County.

SECTION 15. The Board of Regents of the State University System is hereby authorized to construct the following projects which are to be financed entirely or partially from revenue bonds issued pursuant to s. 11(d), Art. VII of the State Constitution or s. 240.2093, F.S., and are hereby authorized to be subsequently refinanced through the issuance of refunding bonds:

1. University of Florida - Ben Hill Griffin Stadium Skybox Addition and Renovation
2. University of Florida - Hume Hall Renovation or Replacement
3. University of Florida - Diamond Village Renovation
4. University of Florida - Murphree Residence Hall
5. University of Florida - Basketball Practice Facility and Women's Club Annex
6. Florida Agricultural and Mechanical University - Housing Phase IV (reauthorization)
7. Florida State University - Parking Garage
8. University of South Florida - Parking Structure II (reauthorization)
9. University of South Florida - Parking Structure III
10. University of South Florida - Residence Life Enhancement Program, Phase 1B (Student Apartment Facilities and Renovation of Dormitory)
11. University of South Florida - University Technology Center
12. University of West Florida - University Village (Student Housing Apartments), Phase III
13. University of Central Florida - Academic Villages
14. Florida International University - Student Housing Complex and Support Services Facilities, Phase II (reauthorization)
15. Florida International University - Parking Garage II (reauthorization)
16. University of North Florida - Housing V
17. Florida Gulf Coast University - North Lake Housing Phase II

SECTION 16. Pursuant to s. 240.299(5), Florida Statutes, the following facilities may be acquired by the direct support organizations indicated.

Financing, expansion and renovation of the University of Florida Ben Hill Griffin Stadium spectator seating and skyboxes by the University Athletic Association.

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Financing and construction of an office building by the University of Florida Foundation, Inc for University staff.

Financing and construction of a basketball practice facility and women's club annex by the University of Florida Athletic Association.

Financing and acquisition of land, buildings and the development rights, including the option to sublease, by the USF Research Foundation, Inc. for the University of South Florida Technology Center

Financing and construction of a presidential home and University meeting space by the Florida Atlantic University Foundation, Inc.

Financing and construction of the Pine Jog Environmental Education Facility by the Florida Atlantic University Foundation, Inc.

Financing and construction of a multi-function support complex by the Florida International University Foundation, Inc.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 178A of Chapter 98-422, Laws of Florida, for the University of South Florida and the University of Central Florida shall revert and is reappropriated for the purposes of the original appropriation.

SECTION 18. The unexpended balances of funds provided in Specific Appropriation 178A and in Section 22 of Chapter 98-422, Laws of Florida, for High Impact Performance Incentives shall revert and are reappropriated for the purposes of the original appropriation.

SECTION 19. The balance of funds from Specific Appropriation 2012A of Chapter 94-357, Laws of Florida, are hereby appropriated to the Department of Management Services to be used to stabilize, protect, dry in, and/or complete the state facilities originally contracted by the Alternative Education Institute for construction of the Adam Payne Academy in Hillsborough County. Pursuant to Chapter 216, funds remaining after the exterior has been completed shall be released only upon the approval by the Governor, President of the Senate and Speaker of the House of a plan to utilize the facility.

SECTION 20. Funds included in appropriation Item 55 of Chapter 95-429, Laws of Florida, for the Florida State University Law Library Remodeling & Expansion in the amount of \$470,000 are hereby reappropriated for the College of Law Facilities Restoration project.

SECTION 21. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the University of South Florida St. Petersburg Recreational/Student Activities Enhancements project may be used for the reimbursement of auxiliary funds expended pursuant to construction of a St. Petersburg Child Care Facility.

SECTION 22. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Emergency Phone System and Outdoor Quadrangle/Plaza - Davie Campus in the amount of \$128,608 are hereby reappropriated for the Davie I Building Remodeling.

SECTION 23. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Treasure Coast Campus in the amount of \$250,000 are hereby reappropriated for the Commons Building - Jupiter Campus.

SECTION 24. Funds included in appropriation Item 208B of Chapter 96-424, Laws of Florida, for the Florida Atlantic University Student Activities Center - Ft. Lauderdale Campus in the amount of \$946,486 may be used for the Downtown Tower II - Ft. Lauderdale project.

SECTION 25. The unexpended balance of funds provided to Hillsborough Community College in the Specific Appropriation 63 of Chapter 96-424, Laws of Florida, relating to the Remodeling/Renovation of the Business



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Data Processing Labs in the Administration Building, Ybor City Campus for \$1,075,764 is hereby reappropriated to an additional Business Data Processing Labs project in the Faculty Building, Ybor City Campus.

SECTION 26. The unexpended balance of funds appropriated to FCCJ in Specific Appropriation 108, Chapter 98-422, Laws of Florida, Florida Work Experience Program is hereby reappropriated to FCCJ to develop a pilot project to expand access for vocational students. FCCJ may provide work experience opportunities for vocational students enrolled in PSAV programs of at least 150 hours in length, based on financial need as determined by the college.

SECTION 27. The unexpended balance of funds provided to Pasco-Hernando Community College in the Specific Appropriation 63 of Chapter 96-424, and Specific Appropriation 51 of Chapter 98-422, Laws of Florida, relating to the Public Service Tech Bldg - Gowers Corner partial (p) and (s,c) for \$382,353 and \$3,058,819 respectively is hereby reappropriated as the Public Service Tech Bldg - East Center partial (s,p,c).

SECTION 28. The unexpended balance of funds provided to Florida Community College at Jacksonville in the Specific Appropriation 38 of Chapter 97-152, Laws of Florida, relating to the Remodel/Renovation of Deerwood Center partial is hereby reappropriated for the Remodel/Renovation of administration areas at the Downtown Campus and the Martin Center for College Services.

SECTION 29. The unexpended balance of funds appropriated in s.2(6)(c) of Chapter 98-206, Laws of Florida shall revert to the Public Education Capital Outlay and Debt Service Trust Fund.

SECTION 30. The unencumbered balance of funds appropriated from the General Revenue Fund to Brevard Community College by section 8 of Chapter 98-99, Laws of Florida, is hereby reappropriated to the college to support those economic development initiatives that are approved by the college's Board of Trustees.

SECTION 31. Undisbursed funds from Specific Appropriations 157A and 180A of Chapter 97-152, Laws of Florida, and Specific Appropriation 1582 of Chapter 98-422, Laws of Florida, as of June 30, 1999 shall revert to the General Revenue Fund and are hereby reappropriated for the 1999-2000 Fiscal Year to Administered Funds to support the development and implementation of infrastructure for distance learning at community colleges and state universities. These funds shall be allocated at the rate of \$100,000 for each state university, \$92,857 for each community college and \$750,000 to FIRN. In the event the amount of funds that are available for reappropriation pursuant to this section are insufficient to fully fund the allocations specified above, the allocations to each institution shall be reduced proportionately.

SECTION 32. \$10,900,000 of the unencumbered balance of funds appropriated in Specific Appropriation 1499A of Chapter 97-152, Laws of Florida shall revert to the General Revenue Fund upon the effective date of this act.

SECTION 33. Pursuant to section 240.327, Florida Statutes, the specified community colleges are authorized to acquire or construct the following facilities from non-PECO sources. This authorization does not obligate the Legislature to provide general revenue funds to operate and maintain these facilities. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated community college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Community Colleges, the Postsecondary Education Planning Commission, and the State Board of Education must be received before any funds may be expended to acquire the property.

1. Daytona Beach Community College - Acquire land by long term lease (100 acres) in Deltona area for future development.
2. Miami-Dade Community College - Acquire site and build facilities for the Aviation Training Center at the Homestead Park of Commerce.

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3. Santa Fe Community College - Sanitation facility for athletic fields.

SECTION 34. The undisbursed funds from Specific Appropriation 1916C of Chapter 94-357, Laws of Florida, may be used for the purchase of land at the Florida Highway Patrol Station in Cross City, Dixie County.

SECTION 35. The sum of \$1,977,444 is hereby appropriated from General Revenue to the Gulf County School District, to be distributed during the month of July, 1999, as a loan to offset the loss of ad valorem revenue due to the non-payment of 1998 ad valorem taxes by a major industrial landowner located in Gulf County. As a qualification on this appropriation, the Gulf County School Board shall budget sufficient funds during the next succeeding four fiscal years to repay to the State Treasurer the sum so advanced, without interest; and the Gulf County School Board shall reimburse the State Treasurer in four equal payments, commencing in the 2000-2001 fiscal year.

SECTION 36. There is hereby appropriated to the school board of Monroe County the sum of \$400,000 for the 1998-99 school year to compensate that school district for a loss of Florida Education Finance Program (FEPP) funds attributable to a decline in student enrollment following natural disasters that have affected Monroe County during the 1998-99 school year.

SECTION 37. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for several Florida International University projects and subsequently redirected by Section 37 of Chapter 97-152, Laws of Florida, for renovation/repair or replacement of Florida International University North Miami student housing facilities in the amount of \$7,800,000 are hereby redirected and reappropriated for repair/remodeling or construction of Florida International University student housing facilities.

SECTION 38. Funds included in Specific Appropriation 208B of Chapter 96-424, Laws of Florida, for the University of Central Florida Greek Village project are hereby redirected and reappropriated as follows: \$706,681.50 for the University of Central Florida Student Union Phase IV project and \$706,681.50 for the University of Central Florida Recreational Services Center project.

SECTION 39. The Trustees of the Internal Improvement Fee Trust Fund can accept as a gift from the FSU Foundation, Inc. to the State of Florida a parcel of land on Gaines Street for use by the College of Social Work. Upon acceptance by the Trustees, the facilities on the property will be considered part of the University's E&G space inventory and will be included in the allocation of recurring operating funds.

SECTION 40. The unexpended balance of funds provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida is hereby reappropriated for the purposes described in Specific Appropriation 1535 of this Act.

SECTION 41. \$541,972 and 4 positions provided in Specific Appropriation 1578 of Chapter 98-422, Laws of Florida and held in reserve by the Executive Office of the Governor shall be distributed to the Department of Management Services for the remainder of FY 1998-99. The appropriations and positions may be utilized for the support for the Integrated Financial Management System Prototype and Modernize State Government Financial Management Business Practices initiatives. The Office of Planning and Budgeting shall distribute and release the appropriated funds distributed to the Department of Management Services through budget amendments which shall be subject to the legislative consultation requirements set forth in Chapter 216, Florida Statutes.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1574 of Chapter 98-422, Laws of Florida is hereby reappropriated for Fiscal Year 1999-2000.

SECTION 43. The unencumbered General Revenue Funds, not to exceed \$1,744,515, in Specific Appropriation 406, Chapter 98-422, Laws of Florida, are hereby reappropriated for settlement of the federal 1990-1991 Aid to Families with Dependent Children (AFDC) error rate sanction. These funds may either be paid as a direct supplement to the

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federal government or reinvested in current Temporary Assistance to Needy Families program for the state fiscal year beginning July 1, 1999. Funds unexpended after fully satisfying the 1990-91 AFDC sanction are authorized for the Department of Children and Families to reinvest for settlement of the 1994, 1995 and 1996 Food Stamp program penalties as assessed by the Food and Consumer Services Division, United States Department of Agriculture.

SECTION 44. The Department of Children and Families, as the administrating agency for the Temporary Assistance for Needy Families (TANF) Block Grant, may seek increases in the Federal Grants Trust Fund up to a maximum of \$175,000,000 in accordance with Chapter 216, Florida Statutes, in order to gain maximum benefit from federal TANF funds to which the State of Florida is legally entitled. In doing so, it is the intent of the legislature that the department, in consultation with the WAGES Program State Board of Directors, may pursue budget increases in the following program areas:

- Diversion programs to strengthen Florida families
  - One Time Payments and Subsidies
  - Contracts for Relative Home Studies-Child Welfare
  - Family Support Staff
  - Intensive Substance Abuse Treatment for Mothers and Babies
  - Healthy Families Florida
  - Program Administration
  - Homeless Shelters

- Residential Substance Abuse
- Children's Substance Abuse
- RITA's, Literacy, ESOL, Spanish language instruction
- Teen parent counseling and education
- Transportation
- Domestic Violence Shelters/WAGES staff Training
- WAGES pilot programs
- Child care for children with special needs
- Medicaid and KidCare outreach
- Additional funding for WAGES coalitions
- Chamber of Commerce Initiative expansion

All TANF expenditures incurred pursuant to this section shall be in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Prior to any expenditure of such funds, the Secretary of the Department of Children and Families, or his or her designee, shall certify that controls are in place to ensure such funds are expended in accordance with the requirements and limitations of federal law and that any reporting requirements of federal law are met.

It shall be the responsibility of the entity to which the funds are appropriated to obtain the required certification prior to the actual expenditure of such funds.

This section shall take effect July 1, 1999.

SECTION 45. There is hereby appropriated \$12,500,000, to be transferred from the Insurance Commissioner's Regulatory Trust Fund to the Working Capital Fund.

SECTION 46. The unexpended balance of funds in Specific Appropriation 1999B of Chapter 98-422, Laws of Florida, for an additional Agriculture Complex Building is hereby reappropriated for sandblasting/resurfacing/painting/window replacement and general repairs to the Mayo Building.

SECTION 47. The unexpended balance of funds provided in Specific Appropriation 1272B of Chapter 97-152, Laws of Florida, for Hurricane Opal - Dune and Beach Recovery which reverted February 1, 1999 is hereby reappropriated.

SECTION 48. There is hereby appropriated the sum of \$500,000 from non-recurring General Revenue for the Inner City Economic Development Program in the Office of Tourism, Trade and Economic Development.

SECTION 49. Pursuant to section 2 of Chapter 98-286, Laws of Florida, the Comptroller is directed to transfer \$15,000,000 from the Tobacco

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Settlement Trust Fund into the General Revenue Fund. This transfer shall satisfy the requirements of Chapter 98-286, Laws of Florida.

SECTION 50. Any section of this act, or any Appropriation herein contained, if found to be invalid shall in no way affect other Sections or Specific Appropriations contained in this act.

SECTION 51. Except for Sections 19, 36, 41 and 48, which shall be effective upon becoming law, this act shall take effect July 1, 1999, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 1999, then it shall operate retroactively to July 1, 1999.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	126,685
FROM GENERAL REVENUE FUND . . . . .	18825,560,086
FROM TRUST FUNDS . . . . .	30034,027,901
TOTAL ALL FUNDS . . . . .	48859,587,987

And the title is amended as follows: delete everything before the enacting clause and insert: A bill to be entitled An act making appropriations; providing moneys for the annual period beginning July 1, 1999, and ending June 30, 2000, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

The Conference Committee Report was read and on motion by Senator Burt Rule 2.19 was waived and the report was adopted. **SB 2500** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

By direction of the President the following Conference Committee Report was read:

**CONFERENCE COMMITTEE REPORT ON SB 2502**

The Honorable Toni Jennings  
President of the Senate April 23, 1999

The Honorable John Thrasher  
Speaker, House of Representatives

Dear President and Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2502, same being:

Implementing of General Appropriations Act for Fiscal Year 1999-2000

having met, and after full and free conference, do recommend to their respective Houses as follows:

1. That the House of Representatives recede from their Amendment 1.
2. That the Senate and House adopt the Conference Committee Amendment 1, attached hereto, and by reference made a part of this report.

s/Roberto Casas  
Chairman  
s/Ginny Brown-Waite  
s/Locke Burt  
s/Pat Thomas

s/Carlos A. Lacasa  
Vice Chairman  
s/R.J. Ball  
s/L.D. Crow  
s/F.S. Farkas  
s/Greg Gay  
s/Evelyn J. Lynn

Managers on the part  
of the Senate

Managers on the part of the  
House of Representatives

**Conference Committee Amendment (691276)(with title amendment)**—Delete everything after the enacting clause, and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for fiscal year 1999-2000.*

Section 2. *In order to implement Specific Appropriations 345 through 356C of the 1999-2000 General Appropriations Act, and notwithstanding section 394.908, Florida Statutes, all funds in excess of Fiscal Year 1998-1999 appropriations are to be allocated based on equity except those programs and funds specifically identified in clarifying language in the General Appropriations Act. No district shall receive an allocation of recurring funds that is less than its initial approved operating budget plus any distributions of lump sums for the state Fiscal Year 1998-1999.*

Section 3. In order to implement Specific Appropriation 268 of the 1999-2000 General Appropriations Act, subsection (3) of section 409.9115, Florida Statutes, 1998 Supplement, is amended to read:

409.9115 Disproportionate share program for mental health hospitals.—The Agency for Health Care Administration shall design and implement a system of making mental health disproportionate share payments to hospitals that qualify for disproportionate share payments under s. 409.911. This system of payments shall conform with federal requirements and shall distribute funds in each fiscal year for which an appropriation is made by making quarterly Medicaid payments. Notwithstanding s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for patients.

(3) For the 1999-2000 ~~1998-1999~~ fiscal year only, the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals on a monthly basis. If the amounts appropriated for the Medicaid disproportionate share program for mental health hospitals are increased or decreased during the fiscal year pursuant to the requirements of chapter 216, the required adjustment shall be prorated over the remaining payment periods. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 4. *During the 1999-2000 fiscal year, the Agency for Health Care Administration shall use the 1992-1993 disproportionate share formula, the 1989 audited financial data, and the Medicaid per diem rate as of January 1, 1992, for those hospitals that qualify for the hospital disproportionate share program funded in Specific Appropriation 243 of the 1999-2000 General Appropriations Act. This section is repealed on July 1, 2000.*

Section 5. In order to implement Specific Appropriation 236 of the 1999-2000 General Appropriations Act, subsection (6) of section 409.9116, Florida Statutes, 1998 Supplement, is amended to read:

409.9116 Disproportionate share/financial assistance program for rural hospitals.—In addition to the payments made under s. 409.911, the Agency for Health Care Administration shall administer a federally matched disproportionate share program and a state-funded financial assistance program for statutory rural hospitals. The agency shall make disproportionate share payments to statutory rural hospitals that qualify for such payments and financial assistance payments to statutory rural hospitals that do not qualify for disproportionate share payments. The disproportionate share program payments shall be limited by and conform with federal requirements. In fiscal year 1993-1994, available funds shall be distributed in one payment, as soon as practicable after the effective date of this act. In subsequent fiscal years, funds shall be distributed quarterly in each fiscal year for which an appropriation is made. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(6) For the 1999-2000 ~~1998-1999~~ fiscal year only, the Agency for Health Care Administration shall use the following formula for distribution of the funds in Specific Appropriation 236 ~~240~~ of the 1999-2000 ~~1998-1999~~ General Appropriations Act for the disproportionate share/financial assistance program for rural hospitals.

(a) The agency shall first determine a preliminary payment amount for each rural hospital by allocating all available state funds using the following formula:

$$PDAER = (TAERH \times TARH)/STAERH$$

Where:

- PDAER = preliminary distribution amount for each rural hospital.
- TAERH = total amount earned by each rural hospital.
- TARH = total amount appropriated or distributed under this section.
- STAERH = sum of total amount earned by each rural hospital.

(b) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (a).

(c) The state-funds-only payment amount is then calculated for each hospital using the formula:

$$SFOER = \text{Maximum value of (1) SFOL - PDAER or (2) 0}$$

Where:

- SFOER = state-funds-only payment amount for each rural hospital.
- SFOL = state-funds-only payment level, which is set at 4 percent of TARH.

(d) The adjusted total amount allocated to the rural disproportionate share program shall then be calculated using the following formula:

$$ATARH = (TARH - SSFOER)$$

Where:

- ATARH = adjusted total amount appropriated or distributed under this section.
- SSFOER = sum of the state-funds-only payment amount calculated under paragraph (c) for all rural hospitals.

(e) The determination of the amount of rural disproportionate share hospital funds is calculated by the following formula:

$$TDAERH = [(TAERH \times ATARH)/STAERH]$$

Where:

- TDAERH = total distribution amount for each rural hospital.

(f) Federal matching funds for the disproportionate share program shall then be calculated for those hospitals that qualify for disproportionate share in paragraph (e).

(g) State-funds-only payment amounts calculated under paragraph (c) are then added to the results of paragraph (f) to determine the total distribution amount for each rural hospital.

(h) This subsection is repealed on July 1, 2000 ~~1999~~.

Section 6. In order to implement Specific Appropriations 292 through 425 and 445 through 540 of the 1999-2000 General Appropriations Act, paragraph (c) of subsection (15) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(15)

(c) For the 1999-2000 ~~1998-1999~~ fiscal year only, funds appropriated to the Department of Children and Family Services in Specific Appropriations 292 ~~293~~ through 425 ~~446A~~ and the Department of Health in Specific Appropriations 445 ~~466~~ through 540 ~~555~~ of the 1999-2000 ~~1998-1999~~ General Appropriations Act may be advanced, unless specifically prohibited in such General Appropriations Act, for those contracted services that were approved for advancement by the Comptroller in fiscal year 1993-1994, including those services contracted on a fixed-price or unit cost basis. This paragraph is repealed on July 1, 2000 ~~1999~~.

Section 7. *In order to implement Specific Appropriation 243 of the 1999-2000 General Appropriations Act, and for the 1999-2000 fiscal year only, the Agency for Health Care Administration shall include health maintenance organization recipients in the county billing for inpatient hospital stays for the purpose of shared costs with counties in accordance with the Florida Statutes. This section is repealed on July 1, 2000.*

Section 8. *For the 1999-2000 fiscal year only, the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration may transfer positions and general revenue funds as necessary to comply with any provision of the 1999-2000 General Appropriations Act or WAGES Act which requires or specifically authorizes the transfer of positions and general revenue funds between these agencies. This section is repealed on July 1, 2000.*

Section 9. In order to implement Specific Appropriation 372 of the 1999-2000 General Appropriations Act, subsection (1) of section 402.3015, Florida Statutes, is amended to read:

402.3015 Subsidized child care program; purpose; fees; contracts.—

(1) The purpose of the subsidized child care program is to provide quality child care to enhance the development, including language, cognitive, motor, social, and self-help skills of children who are at risk of abuse or neglect and children of low-income families, and to promote financial self-sufficiency and life skills for the families of these children, unless prohibited by federal law. Priority for participation in the subsidized child care program shall be accorded to children under 13 years of age who are:

(a) Determined to be at risk of abuse, neglect, or exploitation and who are currently clients of the department's Children and Families Services Program Office;

(b) Children at risk of welfare dependency, including children of participants in the WAGES Program, children of migrant farmworkers, children of teen parents, and children from other families at risk of welfare dependency due to a family income of less than 100 percent of the federal poverty level; and

(c) 1. Children of working families whose family income is equal to or greater than 100 percent, but does not exceed 150 percent, of the federal poverty level.

2. *For the 1999-2000 fiscal year only, eligibility under this paragraph may be expanded to children of working families whose family income does not exceed 200 percent of the federal poverty level and who are enrolled in the Child Care Executive Partnership Program established in s. 409.178. This subparagraph expires July 1, 2000.*

Section 10. In order to implement Specific Appropriations 420 through 425 of the 1999-2000 General Appropriations Act, subsection (16) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(16) Notwithstanding any provision of this section to the contrary and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Department of Children and Family Services is authorized to use operating funds budgeted for Developmental Services Institutions for fixed capital outlay expenditures as needed to bring any currently unlicensed beds up to Federal Intermediate Care Facility for the Developmentally Disabled licensure standards. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 11. *In order to implement Specific Appropriation 255 of the 1999-2000 General Appropriations Act, the Agency for Health Care Administration shall take any necessary lawfully authorized action to ensure that total expenditures for Medicaid transportation remain within the amount budgeted in the 1999-2000 General Appropriations Act. In the event that the agency finds that it is impossible to constrain Medicaid transportation expenditures to within the budgeted amount, it shall notify the Legislature of this and provide suggestions for statutory revisions necessary to alleviate future deficits as well as a description of all action taken under its current authority. This section is repealed on July 1, 2000.*

Section 12. In order to implement Specific Appropriation 359E of the 1999-2000 General Appropriations Act, section 39.3065, Florida Statutes, 1998 Supplement, is amended to read:

39.3065 Sheriffs of Pasco, Manatee, and Pinellas Counties to provide child protective investigative services; procedures; funding.—

(1) As described in this section, the Department of Children and Family Services shall, by the end of fiscal year 1999-2000, transfer all responsibility for child protective investigations for Pinellas County, Manatee County, and Pasco County to the sheriff of that county in which the child abuse, neglect, or abandonment is alleged to have occurred. Each sheriff is responsible for the provision of all child protective investigations in his or her county. Each individual who provides these services must complete the training provided to and required of protective investigators employed by the Department of Children and Family Services.

(2) During fiscal year 1998-1999, the Department of Children and Family Services and each sheriff's office shall enter into a contract for the provision of these services. Funding for the services will be appropriated to the Department of Children and Family Services, and the department shall transfer to the respective sheriffs for the duration of fiscal year 1998-1999, funding for the investigative responsibilities assumed by the sheriffs, including federal funds that the provider is eligible for and agrees to earn and that portion of general revenue funds which is currently associated with the services that are being furnished under contract, and including, but not limited to, funding for all investigative, supervisory, and clerical positions; training; all associated equipment; furnishings; and other fixed capital items. The contract must specify whether the department will continue to perform part or none of the child protective investigations during the initial year. The sheriffs may either conduct the investigations themselves or may, in turn, subcontract with law enforcement officials or with properly trained employees of private agencies to conduct investigations related to neglect cases only. If such a subcontract is awarded, the sheriff must take full responsibility for any safety decision made by the subcontractor and must immediately respond with law enforcement staff to any situation that requires removal of a child due to a condition that poses an immediate threat to the child's life. The contract must specify whether the services are to be performed by departmental employees or by persons determined by the sheriff. During this initial year, the department is responsible for quality assurance, and the department retains the responsibility for the performance of all child protective investigations. The department must identify any barriers to transferring the entire responsibility for child protective services to the sheriffs' offices and must pursue avenues for removing any such barriers by means including, but not limited to, applying for federal waivers. By January 15, 1999, the department shall submit to the President of the Senate, the Speaker of the House of Representatives, and the chairs of the Senate and House committees that oversee departmental activities a report that describes any remaining barriers, including any that pertain to funding and related administrative issues. Unless the Legislature, on the basis of that report or other pertinent information, acts to block a transfer of the entire responsibility for child protective investigations to the sheriffs' offices, the sheriffs of Pasco County, Manatee County, and Pinellas County, beginning in fiscal year 1999-2000, shall assume the entire responsibility for such services, as provided in subsection (3).

(3)(a) Beginning in fiscal year 1999-2000, the sheriffs of Pasco County, Manatee County, and Pinellas County have the responsibility to provide all child protective investigations in their respective counties.

(b) The sheriffs of Pasco County, Manatee County, and Pinellas County shall operate, at a minimum, in accordance with the performance standards established by the Legislature for protective investigations conducted by the Department of Children and Family Services.

(c) Funds for providing child protective investigations in Pasco County, Manatee County, and Pinellas County must be identified in the annual appropriation made to the Department of Children and Family Services, which shall award grants for the full amount identified to the respective sheriffs' offices. Funds for the child protective investigations may not be integrated into the sheriffs' regular budgets. Budgetary data and other data relating to the performance of child protective investigations must be maintained separately from all other records of the sheriffs' offices.

(d) Program performance evaluation shall be based on criteria mutually agreed upon by the respective sheriffs and a committee of seven persons appointed by the Governor and selected from those persons serving on the Department of Children and Family Services District 5 Health and Human Services Board and District 6 Health and Human

Services Board. Two of the Governor's appointees must be residents of Pasco County, two of the Governor's appointees must be residents of Manatee County, and two of the Governor's appointees must be residents of Pinellas County. Such appointees shall serve at the pleasure of the Governor. The individuals appointed must have demonstrated experience in outcome evaluation, social service areas of protective investigation, or child welfare supervision. The committee shall submit an annual report regarding quality performance, outcome-measure attainment and cost efficiency, to the President of the Senate, the Speaker of the House of Representatives, and to the Governor no later than January 31 of each year the sheriffs are receiving general appropriations to provide child protective investigations.

(4) *For the 1999-2000 fiscal year only, the Sheriff of Broward County shall perform the same child protective investigative services according to the same standards as are performed by the sheriffs of Pinellas County, Manatee County, and Pasco County under this section. This subsection expires July 1, 2000.*

Section 13. (1) *In order to implement Specific Appropriation 363B of the 1999-2000 General Appropriations Act, all Healthy Families Florida contracted service providers shall:*

(a) *Present the following disclaimer both orally and in writing at the initial contact with the parent: "Participation in the Healthy Families Program is voluntary. You are not required to answer any questions other than those required for birth registration and you have the right to decline participation in the program at any time."*

(b) *Furnish, at the participant's request, a copy of all documentation concerning services provided to the participant, including applications and assessments. The private, nonprofit corporation and other applicable service providers shall dispose of all records or documents relating to that individual 5 years after termination from the program.*

(2) *No information other than the name, date of birth, social security number, zip code, and county of residence of participants and their children may be forwarded from the private, nonprofit corporation or other service provider to the Department of Children and Family Services. This information is to be used for evaluation purposes only. No individual participant data may be forwarded to the National Committee to Prevent Child Abuse or any other organization collecting and recording such information.*

(3) *This section expires July 1, 2000.*

Section 14. For the purpose of implementing Specific Appropriation 260 of the 1999-2000 General Appropriations Act, paragraph (c) of subsection (3) of section 409.912, Florida Statutes, 1998 Supplement, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services.

(3) The agency may contract with:

(c)1. A federally qualified health center or an entity owned by one or more federally qualified health centers or an entity owned by other migrant and community health centers receiving non-Medicaid financial support from the Federal Government to provide health care services on a prepaid or fixed-sum basis to recipients. Such prepaid health care services entity must be licensed under parts I and III of chapter 641 by January 1, 1998, but shall be prohibited from serving Medicaid recipients on a prepaid basis, until such licensure has been obtained. However, such an entity is exempt from s. 641.225 if the entity meets the requirements specified in subsections (14) and (15).

2. *Until March 1, 2000, only, the licensure requirements under parts I and III of chapter 641 shall not apply to a federally qualified health center, an entity owned by one or more federally qualified health centers,*

*or an entity owned by other migrant and community health centers receiving non-Medicaid financial support from the Federal Government to provide health care services on a prepaid or fixed-sum basis to recipients. These entities are not prohibited from serving Medicaid recipients on a prepaid basis. This subparagraph expires March 1, 2000.*

Section 15. In order to implement Specific Appropriation 261 of the 1999-2000 General Appropriations Act, subsection (13) of section 409.912, Florida Statutes, 1998 Supplement, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services.

(13)(a) The agency shall identify health care utilization and price patterns within the Medicaid program which are not cost-effective or medically appropriate and assess the effectiveness of new or alternate methods of providing and monitoring service, and may implement such methods as it considers appropriate. Such methods may include disease management initiatives, an integrated and systematic approach for managing the health care needs of recipients who are at risk of or diagnosed with a specific disease by using best practices, prevention strategies, clinical-practice improvement, clinical interventions and protocols, outcomes research, information technology, and other tools and resources to reduce overall costs and improve measurable outcomes.

(b) *The responsibility of the agency under this subsection shall include the development of capabilities to identify actual and optimal practice patterns; patient and provider educational initiatives; methods for determining patient compliance with prescribed treatments; fraud, waste, and abuse prevention and detection programs; and beneficiary case management programs.*

1. *The practice pattern identification program shall evaluate practitioner prescribing patterns based on national and regional practice guidelines, comparing practitioners to their peer groups. The agency and its Drug Utilization Review Board shall consult with a panel of practicing health care professionals appointed by the director of the agency, consisting of six physicians licensed under chapter 458 or chapter 459, two pharmacists licensed under chapter 465, and one dentist licensed under chapter 466 who is an oral surgeon. The advisory panel shall be responsible for evaluating treatment guidelines and recommending ways to incorporate their use in the practice pattern identification program. Practitioners who are prescribing specific drugs inappropriately or inefficiently, according to the practice guidelines, may have their prescribing of only those drugs subject to prior authorization after an appropriate education intervention and opportunity to correct inappropriate prescribing by the practitioner.*

2. *The agency shall also develop educational interventions designed to promote the proper use of medications by providers and beneficiaries.*

3. *The agency shall implement a pharmacy fraud, waste, and abuse initiative that may include a surety bond or letter of credit requirement for participating pharmacies, enhanced provider auditing practices, the use of additional fraud and abuse software, recipient management programs for beneficiaries inappropriately using their benefits, and other steps that will eliminate provider and recipient fraud, waste, and abuse. The initiative shall address enforcement efforts to reduce the number and use of counterfeit prescriptions.*

4. *The agency may apply for any federal waivers needed to implement this paragraph.*

5. *This paragraph expires July 1, 2000.*

Section 16. In order to implement Specific Appropriation 490 of the 1999-2000 General Appropriations Act, subsection (3) is added to section 287.084, Florida Statutes, to read:

287.084 Preference to Florida businesses.—

(3) For the 1999-2000 fiscal year only, notwithstanding any statutory authority or adopted local government policy under which the Glades School District operates, the district is hereby authorized to give consideration to Florida vendors in the issuance of a request for proposal for a pilot program for telemedicine within the district. This subsection expires July 1, 2000.

Section 17. In order to implement Specific Appropriation 243 of the 1999-2000 General Appropriations Act, it is the intent of the Legislature to evaluate the implications of removing the Medicaid county ceiling and individual provider target reimbursement rate caps for the state's teaching and specialty hospitals. The Senate Budget Committee, the Senate Health, Aging and Long-term Care Committee, the House of Representatives Fiscal Responsibility Council, and the House of Representatives Health Care Services Committee shall analyze the short-term and long-term public policy and cost implications of implementing the removal of such Medicaid caps. The report shall consider all direct and ancillary costs associated with outpatient services provided by teaching and specialty hospitals. Any potential increase in Medicaid fee-for-service reimbursement resulting from the removal of these rate limitations shall be excluded in the calculation of rates paid to Medicaid HMOs and prepaid clinics. The report shall be presented to the President of the Senate and the Speaker of the House of Representatives by September 1, 1999. This section expires July 1, 2000.

Section 18. In order to implement Specific Appropriation 276 of the 1999-2000 General Appropriations Act:

(1) Notwithstanding the provisions of subsection (1) of section 409.9071, Florida Statutes, billing agent consulting services shall not be considered billing agent services. This subsection expires February 14, 2000.

(2) Notwithstanding subsections (5) and (6) of section 409.9071, Florida Statutes, and subject to federal approval, the agency shall develop a reimbursement schedule based on actual costs specific to school-based services which is based on the federal rehabilitative services option. Subject to federal approval, retroactive reimbursements for services as specified in section 236.0812, Florida Statutes, shall be in accordance with federal laws. This subsection expires July 1, 2000.

Section 19. In order to implement Specific Appropriations 973, 982, 987, and 993 of the 1999-2000 General Appropriations Act, subsection (17) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) Notwithstanding any other provision of this section to the contrary, and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Florida Department of Law Enforcement may transfer up to 20 positions and associated budget between budget entities, provided the same funding source is used throughout each transfer. The department may also transfer up to 10 percent of the initial approved salary rate between budget entities, provided the same funding source is used throughout each transfer. The department must provide notice to the Executive Office of the Governor, the chair of the Senate ~~Budget Ways and Means~~ Committee, and the chair of the House Committee on Criminal Justice Appropriations for all transfers of positions or salary rate. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 20. Consistent with the provisions of section 216.163, Florida Statutes, in accordance with performance-based program budgeting requirements, and notwithstanding the provisions of section 216.181, Florida Statutes, the Florida Department of Law Enforcement may transfer up to one-half of 1 percent of the funds in Specific Appropriations 973, 982, 987, and 993 of the 1999-2000 General Appropriations Act for lump-sum salary bonuses for departmental employees at the discretion of the executive director, provided that such bonuses are given only to selected employees for meritorious performance, instead of being given as across-the-board bonuses for all employees. The department, after consultation with the Executive Office of the Governor, shall provide a plan to the chair of the House Fiscal Responsibility Council and to the chair of the Senate Budget Committee for approval before awarding such bonuses. This section is repealed on July 1, 2000.

Section 21. In order to implement Specific Appropriation 573 of the 1999-2000 General Appropriations Act, the Correctional Privatization Commission and the Department of Juvenile Justice may expend appropriated funds to assist in defraying the costs of impacts that are incurred by a municipality or county and associated with opening a facility under the authority of the Correctional Privatization Commission or a facility under the authority of the Department of Juvenile Justice which is located within that municipality or county. The amount that is to be paid under this section for any facility may not exceed 1 percent of the facility construction cost, less building impact fees imposed by the municipality, or by the county if the facility is located in the unincorporated portion of the county. This section is repealed on July 1, 2000.

Section 22. In order to implement Specific Appropriations 1185 and 1189 of the 1999-2000 General Appropriations Act, subsection (7) of section 212.20, Florida Statutes, 1998 Supplement, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(7) For the 1999-2000 ~~1998-1999~~ fiscal year only, the use of funds allocated to the Solid Waste Management Trust Fund shall be as provided in the General Appropriations Act. There is transferred \$15.5 ~~\$11.2~~ million for surface water improvement and management projects and \$10 ~~\$8~~ million for the aquatic weed control program from revenues provided by this section. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 23. In order to implement Specific Appropriations 1274 and 1276 of the 1999-2000 General Appropriations Act, counties receiving funds for aquatic weed control as provided by section 212.20(7), Florida Statutes, may use these funds for recycling purposes. This authorization expires June 30, 2000.

Section 24. In order to implement Specific Appropriations 1274 and 1276 of the 1999-2000 General Appropriations Act, subsections (8) and (9) of section 403.7095, Florida Statutes, 1998 Supplement, are amended to read:

403.7095 Solid waste management grant program.—

(8) For fiscal year 1999-2000 ~~1998-1999~~, the department shall provide counties with populations under 100,000 with at least 80 percent of the level of funding they received in fiscal year 1997-1998 for solid waste management and recycling grants.

(9) For fiscal year 1999-2000 ~~1998-1999~~, the department shall provide 10 percent of the total funds available after the requirements of subsection (8) are met for recycling grants available to all counties on a competitive basis for innovative programs. The department may consider one or more of the following criteria in determining whether a grant proposal is innovative:

- (a) Demonstrate advanced technologies or processes.
- (b) Collect and recycle materials targeted by the department.
- (c) Demonstrate substantial improvement in program cost-effectiveness and efficiency as measured against statewide average costs for the same or similar programs.
- (d) Demonstrate transferability of technology and processes used in program.
- (e) Demonstrate and implement multicounty or regional recycling programs.

Section 25. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, section 110.1239, Florida Statutes, 1998 Supplement, is amended to read:

110.1239 State group health insurance program funding.—For the 1999-2000 ~~1998-1999~~ fiscal year only, it is the intent of the Legislature that the state group health insurance program be managed, administered, operated, and funded in such a manner as to maximize the protection of state employee health insurance benefits. Inherent in this intent is the recognition that the health insurance liabilities attributable to the benefits offered state employees should be fairly, orderly, and equitably funded. Accordingly:

(1) The division shall determine the level of premiums necessary to fully fund the state group health insurance program for the next fiscal year. Such determination shall be made after each revenue estimating conference on health insurance as provided in s. 216.136(1), but not later than December 1 and April 1 of each fiscal year.

(2) The Governor, in the Governor's recommended budget, shall provide premium rates necessary for full funding of the state group health insurance program, and the Legislature shall provide in the General Appropriations Act for a premium level necessary for full funding of the state group health insurance program.

(3) For purposes of funding, any additional appropriation amounts allocated to the state group health insurance program by the Legislature shall be considered as a state contribution and thus an increase in the state premiums.

(4) This section is repealed on July 1, 2000 ~~1999~~.

Section 26. In order to implement Specific Appropriation 1205 of the 1999-2000 General Appropriations Act, subsection (17) of section 373.59, Florida Statutes, 1998 Supplement, is amended to read:

373.59 Water Management Lands Trust Fund.—

(17) Notwithstanding any provision of this section to the contrary and for the 1999-2000 ~~1998-1999~~ fiscal year only, the governing board of a water management district may request, and the Secretary of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection (8) for the purpose of carrying out the provisions of ss. 373.451-373.4595. *In addition, for the 1999-2000 fiscal year only, the governing boards of the Northwest Florida Water Management District and Suwannee River Water Management District may request, and the Secretary of the Department of Environmental Protection shall release upon such request, moneys allocated to the districts pursuant to subsection (8) for the purpose of carrying out the provisions of ss. 373.0361 and 373.0831.* No funds may be used pursuant to this subsection until necessary debt service obligations and requirements for payments in lieu of taxes that may be required pursuant to this section are provided for. This subsection *expires is repealed on* July 1, 2000 ~~1999~~.

Section 27. *For the 1999-2000 fiscal year only, the Administration Commission may approve exceptions to the state's personnel, payroll, and benefit rules, policies, and practices and may approve exemptions from:*

(1) *Statutory provisions relating to state employment in chapter 110, Florida Statutes;*

(2) *Statutory provisions relating to state employees in parts I and II of chapter 112, Florida Statutes; and*

(3) *Salary rate and position control provisions in ss. 216.181, 216.251, and 216.262, Florida Statutes, 1998 Supplement.*

*Such exceptions and exemptions may only be approved in order to take advantage of or to demonstrate the best practices inherent in purchased commercial off-the-shelf software for human resources, payroll, and benefits and shall be granted only after review and approval by those agencies whose statutory responsibilities or rule requirements are affected. The Administration Commission shall follow the notice, review, and exception procedures set forth in s. 216.177(2), Florida Statutes, and public employee collective bargaining agreements established pursuant to s. 447.309, Florida Statutes, prior to granting an exception or exemption. Exceptions and exemptions under this section are limited to only those organizations selected by the Florida Financial Management Information System Coordinating Council to serve as pilot sites in the proof-of-concept pilot project authorized in Specific Appropriation 1535 of the 1999-2000 General Appropriations Act. This section is repealed on July 1, 2000.*

Section 28. In order to implement Specific Appropriation 1326 of the 1999-2000 General Appropriations Act, subsection (15) of section 259.032, Florida Statutes, 1998 Supplement, is amended to read:

ems>Conservation and Recreation Lands Trust Fund; purpose.—

(15) For fiscal year 1999-2000 ~~1998-1999~~ only, moneys credited to the fund may be appropriated to provide grants to qualified local govern-

mental entities pursuant to the provisions of s. 375.075. This subsection is repealed on July 1, 2000 ~~1999~~.

Section 29. In order to implement Specific Appropriations 1210, 1212, 1222, and 1223B of the 1999-2000 General Appropriations Act, section 86 of chapter 93-213, Laws of Florida, as amended by section 28 of chapter 98-46, Laws of Florida, is amended to read:

Section 86. The Department of Environmental Regulation is authorized 54 career service positions for administering the state NPDES program. Twenty-five career service positions are authorized for startup of the program beginning July 1, 1993, and the remaining 29 career service positions beginning January 1, 1994. The state NPDES program staffing shall start July 1, 1993, with completion targeted for 6 months following United States Environmental Protection Agency authorization to administer the National Pollutant Discharge Elimination System program. Implementation of positions is subject to review and final approval by the secretary of the Department of Environmental Regulation. The sum of \$3.2 million is hereby appropriated from the Pollution Recovery Trust Fund to cover program startup costs. *For the 1999-2000 fiscal year only, such funds need not be repaid.*

Section 30. For the purpose of implementing Specific Appropriation 1656 of the 1999-2000 General Appropriations Act, paragraph (k) of subsection (2) of section 110.205, Florida Statutes, is amended to read:

110.205 Career service; exemptions.—

(2) EXEMPT POSITIONS.—The exempt positions which are not covered by this part include the following, provided that no position, except for positions established for a limited period of time pursuant to paragraph (h), shall be exempted if the position reports to a position in the career service:

(k)1. All officers and employees in the office of the Governor, including all employees at the Governor's mansion, and employees within each separate budget entity, as defined in chapter 216, assigned to the Governor. Unless otherwise fixed by law, the salary and benefits of these positions shall be set by the department as follows:

a.1. The chief of staff, the assistant or deputy chief of staff, general counsel, Director of Legislative Affairs, inspector general, Director of Cabinet Affairs, Director of Press Relations, Director of Planning and Budgeting, director of administration, director of state-federal relations, and chief prosecutor of the statewide grand jury, and the director of each separate budget entity shall have their salaries and benefits established by the department in accordance with the rules of the Senior Management Service.

b.2. The salaries and benefits of positions not established in *sub-subparagraph a. subparagraph 1.* shall be set by the employing agency. Salaries and benefits of employees whose professional training is comparable to that of licensed professionals under paragraph (q), or whose administrative responsibility is comparable to a bureau chief shall be set by the Selected Exempt Service. The department shall make the comparability determinations. Other employees shall have benefits set as if career service employees.

2. *For the 1999-2000 fiscal year only, all officers and employees in the office of the Governor, including all employees at the Governor's mansion, and employees within each separate budget entity, as defined in chapter 216, assigned to the Governor. Unless otherwise fixed by law, the salary and benefits of these positions shall be set by the department as follows:*

a. *The chief of staff, the assistant or deputy chief of staff, general counsel, Director of Legislative Affairs, chief inspector general, Director of Cabinet Affairs, Director of Press Relations, Director of Planning and Budgeting, director of administration, director of state-federal relations, Director of Appointments, Director of External Affairs, Deputy General Counsel, Governor's Liaison for Community Development, Chief of Staff Lieutenant Governor, Deputy Director of Planning and Budgeting, policy coordinators, and the director of each separate budget entity shall have their salaries and benefits established by the department in accordance with the rules of the Senior Management Service.*

b. *The salaries and benefits of positions not established in sub-subparagraph a. shall be set by the employing agency. Salaries and benefits of employees whose professional training is comparable to that of licensed professionals under paragraph (q), or whose administrative*

responsibility is comparable to a bureau chief shall be set by the Selected Exempt Service. The department shall make the comparability determinations. Other employees shall have benefits set comparable to legislative staff, except that leave shall be comparable to career service.

c. This subparagraph expires July 1, 2000.

Section 31. In order to implement Specific Appropriation 1617 of the 1999-2000 General Appropriations Act:

(1) For purposes of this section, "eligible employee" means any employee of the University of Florida College of Veterinary Medicine Parimutuel Laboratory on June 30, 1999, who had permanent status in the Career Service System on June 30, 1997, as an employee of the Department of Business and Professional Regulation in the Parimutuel Laboratory and who subsequently transferred to the State University System during the 1997-1998 fiscal year.

(2) If the laboratory is relocated to Gainesville and the eligible employee is no longer employed by the state, the eligible employee may hold applicable sick and annual leave balances inactive without automatic payout for a period of 1 year from the effective date of termination of state employment, until the effective date of other state employment or the effective date of private employment, whichever is earlier. At that time, the leave balances shall be transferred to the eligible employee's account or paid to the employee pursuant to applicable law and rules.

(3) An eligible employee may elect to participate in the new employer's sick leave pool immediately upon commencement of employment if such employee participated in the University of Florida's sick leave pool during the year immediately preceding termination of employment. No eligible employee shall be required to make an initial donation or additional donation of sick leave as a condition of participation in an agency sick leave pool for a period of 1 year.

(4) Eligible employees shall be given preference, if qualified, for similar employment within the Career Service System or the State University System. The Department of Management Services shall assist eligible employees in identifying similar employment opportunities and determining position eligibility. The department shall also assist eligible employees with resume writing preparation and career counseling training.

(5) Eligible employees reemployed by the Department of Business and Professional Regulation by June 30, 2000, shall retain all retention points earned during prior employment with the agency, plus the retention points the eligible employee would have accrued had the operation of the parimutuel laboratory not been transferred from the agency.

(6) This section is repealed on July 1, 2000.

Section 32. In order to implement Specific Appropriations 1928 through 1931 of the 1999-2000 General Appropriations Act, subsection (4) of section 287.161, Florida Statutes, 1998 Supplement, is amended to read:

287.161 Executive aircraft pool; assignment of aircraft; charge for transportation.—

(4) Notwithstanding the requirements of subsections (2) and (3) and for the 1999-2000 ~~1998-1999~~ fiscal year only, the Department of Management Services shall charge all persons receiving transportation from the executive aircraft pool a rate not less than the mileage allowance fixed by the Legislature for the use of privately owned vehicles. Fees collected for persons traveling by aircraft in the executive aircraft pool shall be deposited into the Bureau of Aircraft Trust Fund and shall be expended for costs incurred to operate the aircraft management activities of the department. It is the intent of the Legislature that the executive aircraft pool be operated on a full cost recovery basis, less available funds. This subsection ~~expires is repealed on~~ July 1, 2000 ~~1999~~.

Section 33. In order to implement Specific Appropriations 1038D, 1038E, 1038F, 1038K, 1038L, 1368A, 1368D, 1370, 1379, 1382B, 1382C, 1382D, 1382E, 1383, 1384, and 1397D of the 1999-2000 General Appropriations Act, paragraph (b) of subsection (11) of section 259.032, Florida Statutes, 1998 Supplement, is amended to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—  
(11)

(b) An amount up to 1.5 percent of the cumulative total of funds ever deposited into the Florida Preservation 2000 Trust Fund shall be made available for the purposes of management, maintenance, and capital improvements, and for associated contractual services, for lands acquired pursuant to this section and s. 259.101 to which title is vested in the board of trustees and other conservation and recreation lands managed by a state agency. Each agency with management responsibilities shall annually request from the Legislature funds sufficient to fulfill such responsibilities. Capital improvements shall include, but need not be limited to, perimeter fencing, signs, firelanes, access roads and trails, and minimal public accommodations, such as primitive campsites, garbage receptacles, and toilets. Any equipment purchased with funds provided pursuant to this paragraph may be used for the purposes provided in this paragraph on any conservation and recreation lands managed by a state agency.

Section 34. In order to implement Specific Appropriation 1243 of the 1999-2000 General Appropriations Act, subsection (6) of section 403.1826, Florida Statutes, is amended to read:

403.1826 Grants, requirements for eligibility.—

(6)(a) A grant may not be made unless the local governmental agency assures the department of the proper and efficient operation and maintenance of the project after construction. Revenue sufficient to ensure that the facility will be self-supporting shall be generated from sources which include, but are not limited to, service charges and connection fees. The revenue generated shall provide for financing future sanitary sewerage capital improvements. The grantee shall accumulate, during the design life of the grant-funded project, moneys in an amount equivalent to the grant amount adjusted for inflationary cost increases.

(b) The department may waive this accumulation requirement for up to 5 years for a grantee, in a county as defined by s. 125.011(1), which certifies to the department's satisfaction that an equivalent amount of money will be used, above the required amounts, to pay outstanding obligations resulting from improvements to the system. This paragraph expires July 1, 2000.

Section 35. In order to implement Specific Appropriation 1038A of the 1999-2000 General Appropriations Act, and notwithstanding the provisions of sections 496.405(4)(c), 496.409(7), 496.410(15), and 496.419(9), Florida Statutes, the moneys received and deposited into the General Inspection Trust Fund may be used by the Department of Agriculture and Consumer Services to defray the expenses of the department in the discharge of any and all of its administrative and regulatory powers and duties as prescribed by law. This section expires July 1, 2000.

Section 36. In order to implement Specific Appropriation 1038A of the 1999-2000 General Appropriations Act, the Board of Trustees of the Internal Improvement Trust Fund's property described as: Lot 4, (less the east 12 feet thereof) and all of Lots 5 and 6, Block M, TINKER HEIGHTS, according to the plat thereof as recorded in Plat Book M, page 93, Public Records of Orange County, Florida, shall be deeded, by quitclaim deed, on or before September 1, 1999, to the Department of Agriculture and Consumer Services. Notwithstanding the provisions of chapters 253 and 259, Florida Statutes, the Department of Agriculture and Consumer Services is directed to sell, in accordance with section 255.25001, Florida Statutes, such property for no less than the property's appraised value. All proceeds from this sale shall be deposited in the General Inspection Trust Fund of the Department of Agriculture and Consumer Services and may be appropriated for the acquisition of property for and construction of an Agricultural Regional Office Center, to be located in Polk County, Florida. The purchase of property by the Department of Agriculture and Consumer Services shall follow the requirements of section 253.025, Florida Statutes. This section expires July 1, 2000.

Section 37. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, subsection (4) is added to section 110.12315, Florida Statutes, to read:

110.12315 Prescription drug program.—

(4) Notwithstanding the provisions of subsections (1) and (2), under the state employees' prescription drug program, effective October 1, 1999, copayments must be made as follows:



- (a) Twenty-dollar copayment for brand name drug with card;
- (b) Seven-dollar copayment for generic drug with card;
- (c) Seven-dollar copayment for generic mail order drug;
- (d) Twenty-dollar copayment for brand name mail order drug.

This subsection expires July 1, 2000.

Section 38. In order to implement Specific Appropriation 1535A of the 1999-2000 General Appropriations Act, the following premium and copayments are required:

(1) Effective October 1, 1999, the state share of the State Group Health Insurance Plan premiums and the state share of the health maintenance organization premiums for the Executive Branch, Legislative Branch, and Judicial Branch agencies shall be \$191.52 per month for individual coverage and \$391.60 per month for family coverage.

(2) Effective October 1, 1999, the employee share of health insurance premiums shall increase to \$32.30 per month for individual coverage and \$116.20 per month for family coverage.

(3) Under the State Health Insurance Program, the copayments for physician office visits with health maintenance organizations shall increase from \$5 to \$10, effective October 1, 1999. In addition, copayments for prescription drugs with health maintenance organizations shall increase effective October 1, 1999, as follows:

- (a) Copayment for brand name drugs shall increase from \$10 to \$20;
- (b) Copayment for generic drugs shall increase from \$5 to \$7.
- (4) This section expires July 1, 2000.

Section 39. In order to implement Specific Appropriations 2037 through 2096A of the 1999-2000 General Appropriations Act, paragraph (b) of subsection (5) of section 15.09, Florida Statutes, 1998 Supplement, is amended to read:

15.09 Fees.—

(5)

(b) For the 1999-2000 ~~1998-1999~~ fiscal year only, funds from the Public Access Data Systems Trust Fund may be appropriated for the operations of the department. This paragraph ~~expires is repealed on July 1, 2000 1999~~.

Section 40. In order to implement Specific Appropriations 1412-1529 of the 1999-2000 General Appropriations Act, subsection (9) of section 253.034, Florida Statutes, 1998 Supplement, is amended to read:

253.034 State-owned lands; uses.—

(9) Notwithstanding any provision of this section or s. 253.111 to the contrary, the Department of Transportation may sell, at fair market value, the following described state real property utilized by the Department of Highway Safety and Motor Vehicles:

From the NW Corner of Section 28 Township 22 South, Range 30 East, run North 89 degrees 21 minutes 24 seconds East 1900 feet; thence run South 0 degrees 38 minutes 36 seconds East 59.45 feet for a point of beginning, said point being on the Southerly right-of-way line of State Highway No. 50; thence South 0 degrees 38 minutes 36 seconds East 525.41 feet; thence North 66 degrees 42 minutes 09 seconds East 390 feet more or less to the waters edge of Lake Barton; thence run Northerly along the waters edge of Lake Barton to the North line of said Section 28; thence run South 89 degrees 21 minutes 24 seconds West along the North line of said Section 28, to a 4-inch concrete monument on the Southerly right-of-way line of State Road No. 50, being North 89 degrees 21 minutes 24 seconds East 2315.27 feet from the NW Corner of said Section 28; thence run Westerly 419.59 feet along the arc of a 0 degree 44 minutes 25 seconds curve concave to the Northwesterly, (having a central angle of 3 degrees 6 minutes 22 seconds, the long chord bearing South 81 degrees 08 minutes 37 seconds West 419.50 feet) to the point of beginning. All of the above described land being in the NE ¼ of the NW ¼ of said Section 28, Orange County, Florida.

Proceeds from the sale shall be deposited in the State Transportation Trust Fund. The Board of Trustees of the Internal Improvement Trust Fund shall execute and deliver a deed of conveyance for the purpose of carrying into effect a contract or agreement of sale. This subsection ~~expires is repealed on July 1, 2000 1999~~.

Section 41. In order to implement Specific Appropriations 1412 through 1529 of the 1999-2000 General Appropriations Act, subsection (1) of section 334.0445, Florida Statutes, 1998 Supplement, is amended to read:

334.0445 Model career service classification and compensation plan.—

(1) Effective July 1, 1994, the Legislature grants to the Department of Transportation in consultation with the Department of Management Services, the Executive Office of the Governor, legislative appropriations committees, legislative personnel committees, and the affected certified bargaining unions, the authority on a pilot basis to develop and implement a model career service classification and compensation system. Such system shall be developed for use by all state agencies. Authorization for this program will be ~~through June 30, 2000 for 3 fiscal years beginning July 1, 1994, and ending June 30, 1997~~; however, the department may elect or be directed by the Legislature to return to the current system at anytime during this period if the model system does not meet the stated goals and objectives. This subsection expires July 1, 2000.

Section 42. Notwithstanding section 337.403, Florida Statutes, the City of Milton is relieved of its obligation to repay the Department of Transportation for the relocation of water, gas, and sewer utilities under the agreements between the city and the department dated July 14, 1998, with respect to construction projects on State Roads 87 and 89 which are funded under Specific Appropriation 1509 of the 1999-2000 General Appropriations Act.

Section 43. In order to implement Specific Appropriations 1412 through 1529 of the 1999-2000 General Appropriations Act, subsection (17) is added to section 216.181, Florida Statutes, 1998 Supplement, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(17) Notwithstanding any other provision of this chapter to the contrary, the Florida Department of Transportation, in order to facilitate the transfer of personnel to the new turnpike headquarters location in Orange County, may transfer salary rate to the turnpike budget entity from other departmental budget entities. The department must provide documentation of all transfers to the Executive Office of the Governor, the Chairman of the Senate Budget Committee, and the Chairman of the House of Representatives Committee on Transportation and Economic Development Appropriations. This subsection expires July 1, 2000.

Section 44. The funds provided in the 1999-2000 General Appropriations Act for workforce development shall be initially allocated to the school district or community college as designated. If, for any reason, a program in whole or in part is moved from a community college to a school district or moved from a school district to a community college, the Commissioner of Education or the executive director of the Division of Community Colleges shall submit a budget amendment pursuant to chapter 216, Florida Statutes, to transfer the appropriate amount of the 1999-2000 appropriation between the affected district and community college. The amount transferred shall be as near as practicable to the actual amount appropriated for the FTE funded for that program. This section is repealed on July 1, 2000.

Section 45. Notwithstanding section 288.063, Florida Statutes, for 1999-2000, funds in Specific Appropriation 1673 of the 1999-2000 General Appropriations Act may be used at the discretion of the Governor for the completion of infrastructure projects for the purpose of job retention through making Florida military bases more efficient and accessible.

Section 46. In order to implement Specific Appropriation 154 of the 1999-2000 General Appropriations Act, subsection (3) of section 240.3341, Florida Statutes, is amended to read:

240.3341 Incubator facilities for small business concerns.—

(3)(a) The incubator facility and any improvements to the facility shall be owned by the community college. The community college may

charge residents of the facility all or part of the cost for facilities, utilities, and support personnel and equipment. No small business concern shall reside in the incubator facility for more than 5 calendar years. The state shall not be liable for any act or failure to act of any small business concern residing in an incubator facility pursuant to this section or of any such concern benefiting from the incubator facilities program.

(b) Notwithstanding any provision of paragraph (a) to the contrary, and for the 1999-2000 fiscal year only, the incubator facility may be leased by the community college. This paragraph is repealed on July 1, 2000.

Section 47. In order to implement Specific Appropriations 8E, 193A, and 195 of the 1999-2000 General Appropriations Act, subsection (8) is added to section 240.2605, Florida Statutes, to read:

240.2605 Trust Fund for Major Gifts.—

(8) Notwithstanding other provisions of this section, for the 1999-2000 fiscal year only, for gifts received during this period, the university presidents shall provide a list of donations from private donors for challenge grants, new donations, major gifts, and the eminent scholars program to be matched for the 1999-2000 fiscal year to the Board of Regents. The listing shall contain an explanation of the donation, a statement of the specific benefits accrued to the university as a result of the donation, and how the donation is consistent with the mission of the institution, as defined by the Board of Regents in the 1998-2003 Strategic Plan. University presidents shall rank each private donation to their university, giving highest priority to private donations that provide additional library resources to universities; donations that provide student assistance through scholarships, fellowships, or assistantships; donations that provide funding for existing academic programs at universities; and donations that meet the matching requirement without encumbering pledges. The Board of Regents, using the same criteria, shall develop a systemwide priority list and may set restrictions on the annual amount of matching funds provided for single donations that exceed \$5 million.

Section 48. In order to implement Specific Appropriation 209A of the 1999-2000 General Appropriations Act, the university presidents shall provide to the Board of Regents a list of donations received in 1999-2000 from private donors for the State University System Facility Enhancement Challenge Grant Program. This listing shall contain an explanation of the donation, a statement of the specific benefits accrued to the university as a result of the donation, and the projected cost to the state for the operation and maintenance of the facility. The Board of Regents shall review and rank each private donation, giving highest priority to private donations that provide the financial resources for major renovations to existing facilities, particularly instructional facilities, and new space requirements as identified by the space utilization model. This section expires July 1, 2000.

Section 49. Notwithstanding the provisions of section 240.2601, Florida Statutes, funds included in Specific Appropriation 209A of the 1999-2000 General Appropriations Act for the USF Engineering III project and the USF Psychology/CSD/Lab Building project may be used to match private funds or USF Foundation funds previously expended for planning/design costs related to these projects. Additionally, USF Foundation funds made available from foundation investments or foundation revenue-generating activities may be used as the private fund source for the USF Engineering III project. This section expires July 1, 2000.

Section 50. Notwithstanding the provisions of section 240.156, Florida Statutes, up to \$3 million may be used for payment of professional fees to accomplish 5-year updates to campus master plans pursuant to section 240.155(3), Florida Statutes. This section expires July 1, 2000.

Section 51. In order to implement Specific Appropriations 35, 36, 37, 38, 39, 42, 42A, and 43 of the 1999-2000 General Appropriations Act, subsection (13) is added to section 235.014, Florida Statutes, 1998 Supplement, to read:

235.014 Functions of the department.—The functions of the department shall include, but not be limited to, the following; it shall:

(13) Notwithstanding the provisions of subsection (11), for purposes of preparing the commissioner's comprehensive fixed capital outlay legislative budget request for fiscal year 2000-2001 and providing the State Board of Community Colleges and the Board of Regents an estimate of the funds available to develop their required 3-year priority list, the

commissioner shall use the total amount of funds appropriated in Specific Appropriations 35, 36, 37, 38, 39, 42, 42A, and 43 of the 1999-2000 General Appropriations Act, regardless of fund source, as the amount of funds appropriated by the Legislature for fixed capital outlay for fiscal year 1999-2000. This subsection expires July 1, 2000.

Section 52. A section of this act that implements a specific appropriation or specifically identified proviso language in the 1999-2000 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. A section of this act that implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 1999-2000 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 53. If any other act passed during the 1999 Regular Session of the Legislature or any extension thereof contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act shall take precedence and shall continue to operate, notwithstanding the future repeal provided by this act.

Section 54. The performance measures and standards established in this section for individual programs in Education shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000, as required by the Government Performance and Accountability Act of 1994.

(1) PUBLIC SCHOOLS.—

(a) For the Pre-Kindergarten Program, the purpose of which is to prepare children for success in school, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 5, 6, and 109 are as follows:

1. PRE-KINDERGARTEN OUTCOME MEASURES.—

a. Number and percentage of kindergarten and first grade students meeting state expectations for readiness . . . . . FY 2000-2001 LBR

b. For the Kindergarten through Twelfth Grade (K-12) Program, the purpose of which is to provide children and youth with the sound education needed to grow to a satisfying and productive adulthood, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 3, 5, 109, 110, 110A, 112, 115, 117, 117B, and 118 are as follows:

2. K-12 OUTCOME MEASURES.—

a. Number and percentage of a student cohort who graduates from high school, as defined in statute . . . . . 110,027; 52.65%

b. Number and percentage of students 16 years or older who were reported as dropouts . . . . . 34,818; 4.9%

c. Number and percentage of recent graduates who meet the state levels in reading, writing, and mathematics for placement into college-level courses . . . . . Reading 31,135, 76.2%; Writing 31,992, 78%; Mathematics 28,890, 71.9%

d. Number and percentage of graduates residing in Florida who, within 6 months after graduation, are employed, enrolled in postsecondary programs, or enlisted in the military . . . . . FY 2000-2001 LBR

e. Median learning gains of students in grades 3-10, as measured by FCAT . . . . . FY 2000-2001 LBR

f. Median learning gains for students scoring at or below the 25th percentile on FCAT . . . . . FY 2000-2001 LBR

g. Number and percent of students demonstrating 1 year's academic gain for 1 year spent in school . . . . . FY 2000-2001 LBR

h. Student performance results on locally administered norm-referenced tests at grades 4 and 8 . . . . . FY 2000-2001 LBR

i. For each of the following measures, the Department of Education shall report disaggregated data for students in Exceptional Education and English for Speakers of Other Languages (ESOL) programs:

- (I) For Grade 4, percent of students scoring 3 or more on Florida Writes! ..... 70%
- (II) For Grade 4, percent of students who attain proficiency in reading on the FCAT ..... FY 2000-2001 LBR
- (III) For Grade 5, percent of students who attain proficiency in mathematics on the FCAT ..... FY 2000-2001 LBR
- (IV) For Grade 8, percent of students scoring 3 or more on Florida Writes! ..... 80%
- (V) For Grade 8, percent of students who attain proficiency in mathematics on the FCAT ..... FY 2000-2001 LBR
- (VI) For Grade 8, percent of students who attain proficiency in reading on the FCAT ..... FY 2000-2001 LBR
- (VII) For Grade 10, percent of students scoring 3 or more on Florida Writes! ..... 85%
- (VIII) For Grade 10, percent of students who attain proficiency in mathematics on the FCAT ..... FY 2000-2001 LBR
- (IX) For Grade 10, percent of students who attain proficiency in reading on the FCAT ..... FY 2000-2001 LBR
- j. Number and percentage of students absent 11 to 20 days...Elementary 272,402, 20.3%; Middle 135,672, 22.7%; High 135,729, 21.3%; Alternative FY 2000-2001 LBR; Exceptional Education 2,652, 8.3%
- k. Number and percentage of students absent 21 or more days each year...Elementary 116,811, 8.7%; Middle 93,417, 15.6%; High 122,359, 19.1%; Alternative FY 2000-2001 LBR; Exceptional Education 27.8%
- l. Number and percentage of incidents of violence, weapons violations, vandalism, substance abuse, and harassment on the bus, on campus, and at school-sponsored activities ..... FY 2000-2001 LBR
- m. Number and percent of teachers teaching more than 1 class out-of-field during a school term ..... FY 2000-2001 LBR
- n. Number and percent of teachers with a major or minor in the subject area in which they are teaching ..... FY 2000-2001 LBR
- o. Number and percent of teachers who have earned a degree beyond the bachelor's level in the subject area in which they are employed to teach ..... FY 2000-2001 LBR
- p. Number and percent of teachers receiving more than 2 days staff development training during the contract year ... FY 2000-2001 LBR
- q. Number and percent of teachers with National Teacher's Certification ..... 750, 0.5%
- r. Meeting attendance rate of school advisory council members ..... FY 2000-2001 LBR
- s. Number and percent of school advisory councils, demonstrating by vote, participation in spending of the \$10 per unweighted FTE in lottery funds appropriated by the Legislature for use by the councils FY 2000-2001 LBR
- t. Number and percent of schools having an active PTO or PTA ..... FY 2000-2001 LBR

3. K-12 OUTPUT MEASURES.—

- a. Average number of days teachers and administrators were not in attendance at school for reasons classified as personal leave, sick leave, and temporary duty elsewhere ..... FY 2000-2001 LBR

(2) COMMUNITY COLLEGES.—

- (a) For the Associate of Arts (AA) Program, the purpose of which is to provide freshman and sophomore classes that enable transfers to a university primarily, and secondarily, improve job skills, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 7, 153, and 154 are as follows:

- 1. ASSOCIATE OF ARTS OUTCOME MEASURES.—
  - a. Percent of AA degree graduates who transfer to a state university within 2 years ..... 65%
  - b. Percent of AA degree transfers to the State University System who earn a 2.5 or above in the SUS after a year ..... 72%
  - c. Percent of AA graduates who are employed and have not transferred to a state university ..... 21%
  - d. Of the AA students completing 18 credit hours, the percent of whom graduate in 4 years ..... 29%
- 2. ASSOCIATE OF ARTS OUTPUT MEASURES.—
  - a. Number of AA degrees granted ..... 29,000
  - b. Percentage of students graduating with total accumulated credit hours that are less than or equal to 120% of the degree requirement ..... 36%

(b) For the College Preparatory Program, the purpose of which is to provide underprepared students with communication and computation skills so they are prepared to enter college level courses, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 7, 153, and 154 are as follows:

1. COLLEGE PREPARATORY OUTCOME MEASURES.—

- a. Percentage of students exiting the college-preparatory program who enter college-level course work associated with the AA, Associate of Science (AS), Postsecondary Vocational Certificate, and Postsecondary Adult Vocational programs ..... FY 2000-2001 LBR
- b. Percent of AA degree transfers to the State University System who started in College Prep and who earn a 2.5 in the SUS after 1 year ..... 71%

(3) STATE UNIVERSITY SYSTEM.—

(a) For the Instruction Program, the purpose of which is to transmit knowledge, skills, and competencies that allow eligible individuals to become practicing professionals or to pursue further academic endeavors, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. INSTRUCTION OUTCOME MEASURES.—

- a. Graduation rate for First Time In College (FTIC) students, using a 6-year rate ..... 60%
- b. Retention rate for FTIC students, using a 6-year rate ..... 71%
- c. Graduation rate for AA transfer students, using a 4-year rate ..... 69%
- d. Retention rate for AA transfer students, using a 4-year rate ..... 80%
- e. Percentage of students graduating with total accumulated credit hours that are less than or equal to 115% of the degree requirement ..... 61%
- f. Pass rate on licensure/certification exams, for the first sitting ..... FY 2000-2001 LBR
- g. Percentage of graduates remaining in Florida ..... FY 2000-2001 LBR
  - h. Of those graduates remaining in Florida, the percentage employed at \$25,000 or more 1 year following graduation ..... 45%
  - i. Of those graduates remaining in Florida, the percentage employed at \$25,000 or more 5 years following graduation ..... 76%
  - j. Percentage of undergraduate students enrolled in graduate school upon completion of the baccalaureate degree ..... 16%

2. INSTRUCTION OUTPUT MEASURES.—

- a. Number of degrees granted, by level . . . . . FY 2000-2001 LBR
- b. Percentage of classes taught by state-funded ranked faculty members . . . . . FY 2000-2001 LBR
- c. Percent of qualified Florida students, those applicants meeting BOR admission standards, admitted as FTIC students . . . . . 93%
- d. Percent of FTICs admitted as alternative admits . . . . . 11.4%
- e. Percent of alternative admits who are out-of-state students . . . . . 14.8%

The Board of Regents is directed to incorporate these measures as program performance measures in the program reviews conducted pursuant to section 240.209(5)(b), Florida Statutes, 1998 Supplement, and use this information in decisions regarding degree program approval, termination, and modification.

(b) For the Research Program, the purpose of which is to direct research toward solving technical, social, and economic problems facing the state and the nation, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. RESEARCH OUTCOME MEASURES.—

- a. Externally-generated research and training grant funds (federal, state, local, business, and industry) per state-funded ranked faculty full-time equivalent (FTE); Institute of Food and Agricultural Sciences (IFAS); and the Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR
- b. Ratio of externally-generated research and training grant funds to state research funds; IFAS and Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR

2. RESEARCH OUTPUT MEASURES.—

- a. Average number of articles in refereed journals per ranked faculty; IFAS and Health Science Centers to be reflected separately . . . . . FY 2000-2001 LBR

(c) For the Public Service Program, the purpose of which is to apply the expertise of university personnel in solving public problems, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 8A-8D and 180-183 are as follows:

1. PUBLIC SERVICE OUTCOME MEASURES.—

- a. For IFAS only, the percent of public service projects where the beneficiary is satisfied or highly satisfied with the extension assistance . . . . . 98%

2. PUBLIC SERVICE OUTPUT MEASURES.—

- a. The number and percentage of Florida's public schools assisted . . . . . FY 2000-2001 LBR

(4) WORKFORCE DEVELOPMENT.—

(a) For the Workforce Development Education Program, the purpose of which is to respond to emerging local and statewide economic development needs by providing workforce development programs, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 148 are as follows:

1. WORKFORCE DEVELOPMENT OUTCOME MEASURES.—

- a. Number and percent of vocational certificate program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . 12,227, 42.6%

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 or more per quarter, or found continuing education in a college credit-level program . . . . . 4,369, 15.2%

(III) Level I - Completed any program not included in Levels II or III and found employed, enlisted in the military, or continuing their education at the vocational certificate level . . . . . 10,801, 37.6%

b. Number of targeted population vocational certificate program completers who left the program and are found placed and disaggregated by targeted population:

(I) WAGES clients . . . . . 694

(II) Economically disadvantaged . . . . . 4,193

(III) Limited English proficient . . . . . 1,491

(IV) Dislocated worker . . . . . 760

(V) Disabled individuals . . . . . 591

c. Number and percent of applied technology diploma program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . FY 2000-2001 LBR

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 or more per quarter, or found continuing education in a college credit-level program . . . . . FY 2000-2001 LBR

d. Number and percent of associate in science degree and college-credit certificate program completers who left the program and are found placed according to the following definitions:

(I) Level III - Completed a program identified as high wage/high skill on the Occupational Forecasting List and found employed at \$4,680 or more per quarter . . . . . 6,891, 57.9%

(II) Level II - Completed a program identified for new entrants on the Occupational Forecasting List and found employed at \$3,900 per quarter, or found continuing education in a college credit-level program . . . . . 1,351, 11.3%

(III) Level I - Completed any program not included in Levels II or III and found employed, enlisted in the military, or continuing their education at the vocational certificate level . . . . . 1,661, 13.9%

e. Number of targeted population associate in science program completers who left the program and are found placed-disaggregated by targeted populations:

(I) Wages clients . . . . . 71

(II) Economically disadvantaged . . . . . 690

(III) Limited English proficient . . . . . 331

(IV) Dislocated worker . . . . . 259

(V) Disabled individuals . . . . . 274

f. Number and percent of completers who are retained in employment 1 year after found placed:

(I) Vocational certificate . . . . . FY 2000-2001 LBR

(II) Applied technology diploma . . . . . FY 2000-2001 LBR

(III) Associate in science degree . . . . . FY 2000-2001 LBR

2. WORKFORCE DEVELOPMENT OUTPUT MEASURES.—

- a. Number of vocational certificate program completers . . . . . 30,635

b. Number of occupational completion points completed in vocational certificate programs . . . . . FY 2000-2001 LBR

c. Number of occupational completion points achieved in apprenticeship programs . . . . . 4,031

d. Number of program completers in associate in science degree and college credit certificate programs . . . . . 12,045

e. Number of associate in science degrees granted . . . . . 9,338

f. Number of occupational completion points completed in applied technology diploma programs . . . . . FY 2000-2001 LBR

(b) For the Adult General Education Program, the purpose of which is to respond to emerging local and statewide economic development needs by providing adult general education courses, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 148 are as follows:

1. ADULT GENERAL EDUCATION OUTCOME MEASURES.—

a. Number and percent of adult basic education, including English as a Second Language, literacy completion point completers who left the program and are found according to the following definitions:

(I) Level II - Found employed at \$3,900 or more per quarter, or found continuing education at the adult secondary, vocational certificate, or college-credit levels . . . . . FY 2000-2001 LBR

(II) Level I - Found in employment not included in Level II or continuing education at the adult basic education level . . . . . FY 2000-2001 LBR

b. Number of adult secondary education literacy completion point completers who left the program and are found placed according to the following definitions:

(I) Level II - Found employed at \$3,900 or more per quarter, or found continuing education at the adult secondary, vocational certificate, or college-credit levels . . . . . Adult High School, 18,816; GED, 3,677

(II) Level I - Found in employment not included in Level II or continuing education at the adult basic education level . . . . . Adult High School, 54,410; GED, 7,474

2. ADULT GENERAL EDUCATION OUTPUT MEASURES.—

a. Number of literacy completion points completed in Adult Basic Education and Adult Secondary Program . . . . . FY 2000-2001 LBR

b. Number of literacy completion points completed disaggregated by targeted population (WAGES Clients, Economically Disadvantaged, Limited English Proficient, Dislocated Worker, Disabled Individuals) for Adult Basic, Adult High School, and GED . . . . . FY 2000-2001 LBR

Section 55. The performance measures and standards established in this section for individual programs in Human Services agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) AGENCY FOR HEALTH CARE ADMINISTRATION.—

(a) For the Medicaid Health Services Program, the purpose of which is to ensure that health services are provided to Medicaid eligible pregnant women, children, disabled adults, and the elderly, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 224-279 are as follows:

1. HEALTH SERVICES TO PREGNANT WOMEN, NEWBORNS, AND WOMEN WHO WANT FAMILY PLANNING SERVICES OUTCOME MEASURES.—

a. Percent of women receiving adequate prenatal care . . . . . 86%

b. Neonatal mortality rate per 1,000 . . . . . 4.86

c. Percent of vaginal deliveries with no complications . . . . . 73.1%

d. Average length of time between pregnancies for those receiving family planning services (months) . . . . . 37.4

2. HEALTH SERVICES TO PREGNANT WOMEN, NEWBORNS, AND WOMEN WHO WANT FAMILY PLANNING SERVICES OUTPUT MEASURES.—

a. Number of women receiving prenatal care . . . . . 137,130

b. Number of vaginal deliveries . . . . . 64,152

c. Number of women receiving family planning services . . . . . 136,197

3. HEALTH SERVICES TO CHILDREN OUTCOME MEASURES.—

a. Percent of eligible children who received all required components of EPSDT screen . . . . . 64%

b. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 7.53%

c. Ratio of children hospitalized for mental health care to those receiving mental health services . . . . . 6.8

4. HEALTH SERVICES TO CHILDREN OUTPUT MEASURES.—

a. Number of children ages 1-20 enrolled in Medicaid . . . . . 1,119,745

b. Number of children receiving mental health services . . . . . 54,443

c. Number of children receiving EPSDT services . . . . . 127,967

d. Number of services by major type of service:

(I) Hospital inpatient services . . . . . 39,828

(II) Physician services . . . . . 3,475,670

(III) Prescribed drugs . . . . . 2,875,949

5. HEALTH SERVICES TO WORKING AGE ADULTS (NON-DISABLED) OUTCOME MEASURES.—

a. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 13.3%

6. HEALTH SERVICES TO WORKING AGE ADULTS (NON-DISABLED) OUTPUT MEASURES.—

a. Percent of non-disabled adults receiving a service . . . . . 85%

7. HEALTH SERVICES TO DISABLED WORKING AGE ADULTS OUTCOME MEASURES.—

a. Percent of hospitalizations for conditions preventable with good ambulatory care . . . . . 13.9%

8. HEALTH SERVICES TO DISABLED WORKING AGE ADULTS OUTPUT MEASURES.—

a. Percent of enrolled disabled adults receiving a service . . . . . 88.6%

9. HEALTH SERVICES TO ELDERS OUTCOME MEASURES.—

a. Percent of hospital stays for elder recipients exceeding length of stay criteria . . . . . 26%

b. Percent of elder recipients in long-term care who improve or maintain activities of daily living (ADL) functioning to those receiving mental health services . . . . . FY 2000-2001 LBR

10. HEALTH SERVICES TO ELDERS OUTPUT MEASURES.—

a. Number enrolled in long term care waivers . . . . . 9,766

b. Number of elders receiving mental health care . . . . . 7,688

c. Number of services by major type of service:

- (I) Hospital inpatient services . . . . . 89,048
- (II) Physician services . . . . . 1,285,488
- (III) Prescribed drugs . . . . . 8,337,539

11. ASSURE COMPLIANCE WITH MEDICAID POLICY OUTCOME MEASURES.—

- a. Percent of new recipients voluntarily selecting managed care plan . . . . . 75%
- b. Percent of programs with cost effectiveness determined annually . . . . . 5%

12. ASSURE COMPLIANCE WITH MEDICAID POLICY OUTPUT MEASURES.—

- a. Number of new provider applications . . . . . 10,600
- b. Number of new enrollees provided choice counseling . . . 516,000
- c. Number of providers . . . . . 68,276

13. PROCESS MEDICAID PROVIDER CLAIMS OUTCOME MEASURES.—

- a. Average length of time between receipt of clean claim and payment (days) . . . . . 16
- b. Percent increase in dollars recovered annually . . . . . 5%
- c. Amount of recoveries . . . . . \$19,275,043
- d. Cost avoided because of identification of third-party coverage:

- (I) Commercial coverage . . . . . \$197,493,244
- (II) Medicare . . . . . \$694,234,790

14. PROCESS MEDICAID PROVIDER CLAIMS OUTPUT MEASURES.—

- a. Number of claims received . . . . . 96,398,352
- b. Number of claims processed . . . . . 65,400,797
- c. Number of claims denied . . . . . 30,997,555
- d. Number of fraud and abuse cases opened . . . . . 3,776
- e. Number of fraud and abuse cases closed . . . . . 4,683
- f. Number of referrals to the Medicaid Fraud Control Unit/Attorney General's Office . . . . . 175

(b) For the Health Services Quality Assurance Program, the purpose of which is to ensure that all Floridians have access to quality health care and services through the licensure and certification of facilities, and in responding to consumer complaints about facilities, services, and practitioners, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 280-291 are as follows:

1. STATE REGULATION OF HEALTH CARE PRACTITIONERS OUTCOME MEASURES.—

- a. Percentage of Priority I practitioner investigations resulting in emergency action . . . . . 39%
- b. Average length of time (in days) to take emergency action on Priority I practitioner investigations . . . . . 60
- c. Percentage of cease and desist orders issued to unlicensed practitioners in which another complaint of unlicensed activity is subsequently filed against the same practitioner . . . . . 7%
- d. Percentage of licensed practitioners involved in:
  - (I) Serious incidents . . . . . 0.33%

- (II) Peer review discipline reports . . . . . 0.02%

2. STATE REGULATION OF HEALTH CARE PRACTITIONERS OUTPUT MEASURES.—

- a. Number of complaints determined legally sufficient . . . . . 7,112
- b. Number of legally sufficient complaints resolved by:

- (I) Findings of no probable cause, including:
  - (A) Nolle prosequere . . . . . 680
  - (B) Letters of guidance . . . . . 491
  - (C) Notice of noncompliance . . . . . 35

- (II) Findings of probable cause, including:
  - (A) Issuance of citation for minor violations . . . . . 34
  - (B) Stipulations or informal hearings . . . . . 662
  - (C) Formal hearings . . . . . 44

c. Percentage of investigations completed by priority within time-frame:

- (I) Priority I - 45 days . . . . . 100%
- (II) Priority II - 180 days . . . . . 100%
- (III) Other - 180 days . . . . . 100%

d. Average number of practitioner complaint investigations per FTE . . . . . 87

e. Number of inquiries to the call center regarding practitioner licensure and disciplinary information . . . . . 113,293

3. STATE LICENSURE AND FEDERAL CERTIFICATION OF HEALTH CARE FACILITIES OUTCOME MEASURES.—

a. Percentage of investigations of alleged unlicensed facilities and programs that have been previously issued a cease and desist order and that are confirmed as repeated unlicensed activity . . . . . 7%

b. Percentage of Priority I consumer complaints about licensed facilities and programs that are investigated within 48 hours . . . . . 100%

c. Percentage of accredited hospitals and ambulatory surgical centers cited for not complying with life safety, licensure, or emergency access standards . . . . . FY 2000-2001 LBR

d. Percentage of accreditation validation surveys that result in findings of licensure deficiencies . . . . . FY 2000-2001 LBR

e. Percentage of facilities in which deficiencies are found that pose a serious threat to the health, safety, or welfare of the public by type:

- (I) Nursing Homes . . . . . 5%
- (II) Assisted Living Facilities . . . . . 5%
- (III) Home Health Agencies . . . . . FY 2000-2001 LBR
- (IV) Clinical Laboratories . . . . . FY 2000-2001 LBR
- (V) Ambulatory Surgical Centers . . . . . FY 2000-2001 LBR
- (VI) Hospitals . . . . . FY 2000-2001 LBR

f. Percentage of failures by hospitals to report:

- (I) Serious incidents (agency identified) . . . . . FY 2000-2001 LBR
- (II) Peer review disciplinary actions (agency identified) . . . . . FY 2000-2001 LBR

4. STATE LICENSURE AND FEDERAL CERTIFICATION OF HEALTH CARE FACILITIES OUTPUT MEASURES.—

a. Number of facility emergency actions taken . . . . . 51

b. Total number of full facility quality-of-care surveys conducted and by type . . . . . 6,171

(I) Nursing Homes . . . . . 815

(II) Home Health Agencies . . . . . 1,600

(III) Assisted Living Facilities . . . . . 1,282

(IV) Clinical Laboratories . . . . . 1,082

(V) Hospitals . . . . . 35

(VI) Other . . . . . 1,357

c. Average processing time (in days) for statewide panel cases . . . . . 259

d. Number of hospitals that the agency determine have not reported:

(I) Serious incidents(agency identified) . . . . . FY 2000-2001 LBR

(II) Peer review disciplinary actions (agency identified) . . . . . FY 2000-2001 LBR

5. HEALTH FACILITY PLANS AND CONSTRUCTION REVIEW OUTPUT MEASURES.—

a. Number of plans and construction review performed by type:

(I) Nursing Homes . . . . . 1,200

(II) Hospitals . . . . . 3,500

(III) Ambulatory Surgical Centers . . . . . 400

b. Average number of hours for plans and construction survey and review:

(I) Nursing Homes . . . . . 35

(II) Hospitals . . . . . 35

(III) Ambulatory Surgical Centers . . . . . 35

(2) DEPARTMENT OF CHILDREN AND FAMILY SERVICES.—

(a) For the Florida Abuse Hotline Program, the purpose of which is to serve as a central receiving and referral point for all cases of suspected abuse, neglect, or exploitation of children, disabled adults, and the elderly, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 322-325 are as follows:

1. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTPUT MEASURES.—

a. Percentage of abandoned calls made to the Florida Abuse Hotline . . . . . 2%

2. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTPUT MEASURES.—

a. Calls answered . . . . . 303,332

b. Percent of calls answered within three minutes . . . . . 98%

(b) For the Aging and Adult Services Program, the purpose of which is to protect frail elderly and disabled adults who cannot manage their own affairs from abuse, neglect, or exploitation, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 334-341 are as follows:

1. ADULTS WITH DISABILITIES AND FRAIL ELDERLY WHO ARE VICTIMS OF ABUSE, NEGLECT, OR EXPLOITATION OUTPUT MEASURES.—

a. Percent of protective supervision cases in which no report alleging abuse, neglect, or exploitation is received while the case is open (from beginning of protective supervision for a maximum of 1 year) . . . . . 96%

b. Percent of clients satisfied . . . . . 90%

c. Percent of case closures for proposed confirmed within 60 days for each district . . . . . 95%

2. ADULTS WITH DISABILITIES AND FRAIL ELDERLY WHO ARE VICTIMS OF ABUSE, NEGLECT, OR EXPLOITATION OUTPUT MEASURES.—

a. Number of protective supervision cases in which no report alleging abuse, neglect, or exploitation is received while the case is open (from beginning of protective supervision for a maximum of 1 year) . . . . 490

b. Number of investigations . . . . . 29,993

c. Number of persons referred to other agencies . . . . . 1,700

d. Number of persons receiving protective supervision services . . . . . 516

3. ADULTS WITH DISABILITIES WHO NEED ASSISTANCE TO REMAIN IN THE COMMUNITY OUTPUT MEASURES.—

a. Percent of adults with disabilities receiving services who are not placed in a nursing home . . . . . 99%

b. Percent of clients satisfied . . . . . 95%

4. ADULTS WITH DISABILITIES WHO NEED ASSISTANCE TO REMAIN IN THE COMMUNITY OUTPUT MEASURES.—

a. Number of adults with disabilities to be served:

(I) Community Care for Disabled Adults . . . . . 1,051

(II) Home Care for Disabled Adults . . . . . 1,428

(III) Number of Medicaid waiver clients served . . . . . 1,397

b. Number of persons receiving OSS case management services (Elderly and Disabled) excluding mental health eligible . . . . . 7,062

c. Number of persons placed in an Assisted Living Facility, Adult Family-Care Home, or Nursing Home (Elderly and Disabled) . . . . . FY 2000-2001 LBR

(c) For the People with Mental Health and Substance Abuse Problems Program, the purpose of which is to enable adults with mental health problems to function self-sufficiently in the community, enable children with mental health problems to function appropriately and succeed in school, and enable children and adults with or at serious risk of substance abuse problems to be self-sufficient and addiction free, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 342-356 are as follows:

1. CHILDREN INCOMPETENT TO PROCEED IN JUVENILE JUSTICE OUTPUT MEASURES.—

a. Percent of children restored to competency and recommended to proceed with a judicial hearing:

(I) With mental illness . . . . . 90%

(II) With mental retardation . . . . . 54%

b. Percent of community partners satisfied based upon a survey . . . . . 90%

c. Percent of children with mental illness restored to competency or determined unrestorable in less than 180 days . . . . . 80%

d. Percent of children with mental retardation restored to competency or determined unrestorable in less than 365 days . . . . . 90%

e. Percent of children returned to court for a competency hearing and the court concurs with the recommendation of the provider . . . . . 95%

2. CHILDREN INCOMPETENT TO PROCEED IN JUVENILE JUSTICE OUTPUT MEASURES.—

a. Number served who are incompetent to proceed . . . . . 224

b. Number of days following the determination by the mental health service provider of restoration of competency or unrestorability of competency to the date of the court hearing on the determination of competency . . . . . FY 2000-2001 LBR

3. CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE (SED) OUTCOME MEASURES.—

a. Projected annual days SED children (excluding those in juvenile justice facilities) spend in the community . . . . . 338

b. Average functional level score SED children will have achieved on the Children's Global Assessment of functioning score . . . . . 49

c. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 83%

d. Percent of available school days SED children attended during the last 30 days . . . . . 85%

e. Percent of commitments or recommitments to Juvenile Justice . . . . . FY 2000-2001 LBR

f. Percent of community partners satisfied based on a survey . . . . . 90%

g. Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presented problem and symptoms of the serious emotional disturbance recorded in the initial assessment . . . . . FY 2000-2001 LBR

4. CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE (SED) OUTPUT MEASURES.—

a. SED children to be served . . . . . 22,104

b. Total average expenditures for services per client (includes Medicaid services) . . . . . FY 2000-2001 LBR

5. CHILDREN WITH EMOTIONAL DISTURBANCES (ED) OUTCOME MEASURES.—

a. Projected annual days ED children (excluding those in juvenile justice facilities) spent in the community . . . . . 350

b. Average functional level score ED children will have achieved on the Children's Global Assessment of Functioning scale . . . . . 55

c. Percent of available school days ED children attend during the last 30 days . . . . . 87%

d. Percent of commitments or recommitments to Juvenile Justice . . . . . FY 2000-2001 LBR

e. Percent of community partners satisfied based on a survey . . . . . 90%

f. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 85%

g. Percent of improvement of the emotional condition or behavior of the child or adolescent evidenced by resolving the presented problem and symptoms of the serious emotional disturbance recorded in the initial assessment . . . . . FY 2000-2001 LBR

6. CHILDREN WITH EMOTIONAL DISTURBANCES (ED) OUTPUT MEASURES.—

a. Number of ED children to be served . . . . . 13,101

b. Total average expenditures for services per client (includes Medicaid services) . . . . . FY 2000-2001 LBR

7. CHILDREN AT RISK OF EMOTIONAL DISTURBANCE OUTCOME MEASURES.—

a. Percent of families satisfied with the services received as measured by the Family Centered Behavior scale . . . . . 90%

8. CHILDREN AT RISK OF EMOTIONAL DISTURBANCE OUTPUT MEASURES.—

a. Number of at-risk children to be served . . . . . 10,390

9. CHILDREN WITH SUBSTANCE ABUSE PROBLEMS OUTCOME MEASURES.—

a. Percent of children who complete treatment . . . . . 72%

b. Percent of parents of children receiving services reporting average or above average level of satisfaction on Family Centered Behavior Scale . . . . . 95%

c. Percent of children drug free at 6 months following completion of treatment . . . . . FY 2000-2001 LBR

d. Percent of children receiving services who are satisfied based on survey . . . . . 90%

e. Percent of children under the supervision of the state receiving substance abuse treatment who are not committed or recommitted to the Department of Juvenile Justice during the 12 months following treatment completion . . . . . 85%

f. Percent of community partners satisfied based on survey . . . . . 90%

10. CHILDREN WITH SUBSTANCE ABUSE PROBLEMS OUTPUT MEASURES.—

a. Number of children served . . . . . 62,979

b. Number of children completing treatment . . . . . 4,500

11. CHILDREN AT RISK OF SUBSTANCE ABUSE OUTCOME MEASURES.—

a. Percent of children in targeted prevention programs who achieve expected level of improvement in reading . . . . . 75%

b. Percent of children in targeted prevention programs who achieve expected level of improvement in math . . . . . 75%

c. Percent of children who receive targeted prevention services who are not admitted to substance abuse services during the 12 months after completion of prevention services . . . . . 96%

d. Percent of children in targeted prevention programs who perceive substance use to be harmful at the time of discharge when compared to admission . . . . . 76%

12. CHILDREN AT RISK OF SUBSTANCE ABUSE OUTPUT MEASURES.—

a. Number of children served in targeted prevention . . . . . 6,233

13. ADULTS WITH SUBSTANCE ABUSE PROBLEMS OUTCOME MEASURES.—

a. Percent drug free at 6 months following completion of treatment . . . . . FY 2000-2001 LBR

b. Percent of clients completing treatment who are not readmitted for substance abuse services during the 12 months following discharge . . . . . 96%

c. Percent of adults employed upon discharge from treatment services . . . . . 61%

d. Percent of adult women pregnant during treatment who give birth to substance-free newborns . . . . . 89%

e. Average score on the Behavioral Healthcare Rating of Satisfaction . . . . . 138

f. Percentage of adults in child welfare protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR

g. Percent change in the number of clients with arrests within 90 days following discharge compared to number with arrests within 90 days prior to admission . . . . . 57%



h. Percent of community partners satisfied based on surveys . . . . . 90%

14. ADULTS WITH SUBSTANCE ABUSE PROBLEMS OUTPUT MEASURES.—

a. Number of adults served . . . . . 141,832

b. Number of clients who complete treatment . . . . . FY 2000-2001 LBR

c. Number of adults in child welfare protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR

15. ADULTS WITH SERIOUS AND PERSISTENT MENTAL ILLNESS IN THE COMMUNITY OUTCOME MEASURES.—

a. Average annual number of days spent in the community (not in institutions or other facilities) . . . . . 340

b. Average functional level based on Global Assessment of Functioning score . . . . . 49

c. Average client satisfaction score on the Behavioral Healthcare Rating Scale . . . . . 130

d. Average annual days worked for pay . . . . . 30

e. Percentage of clients who worked during the year . . . . . FY 2000-2001 LBR

f. Total average monthly income in last 30 days . . . . . \$530

g. Percent of community partners satisfied based on survey . . . . . 90%

h. Increase family satisfaction . . . . . FY 2000-2001 LBR

16. ADULTS WITH SERIOUS AND PERSISTENT MENTAL ILLNESS IN THE COMMUNITY OUTPUT MEASURES.—

a. Number of adults with a serious and persistent mental illness in the community served . . . . . 36,312

17. ADULTS IN MENTAL HEALTH CRISIS OUTCOME MEASURES.—

a. Average Global Assessment of Functioning scale change score . . . . . 17

b. Percent not readmitted within 30 days . . . . . 100%

c. Percent of community partners satisfied based on survey . . . . . 90%

d. Increase family satisfaction . . . . . FY 2000-2001 LBR

18. ADULTS IN MENTAL HEALTH CRISIS OUTPUT MEASURES.—

a. Number of adults in mental health crisis served . . . . . 20,863

19. ADULTS WITH FORENSIC INVOLVEMENT OUTCOME MEASURES.—

a. Average functional level based on Global Assessment of Functioning score . . . . . 47

b. Percent of persons who violate their conditional release under chapter 916, Florida Statutes, and are recommitted . . . . . 4%

c. Percent of community partners satisfied based on survey . . . . . 90%

d. Average annual number of days spent in the community (not in institutions or other facilities) . . . . . 325

20. ADULTS WITH FORENSIC INVOLVEMENT OUTPUT MEASURES.—

a. Number of adults with forensic involvement served . . . . . 5,845

(d) For the Families in Need of Child Care Program and People in Need of Family Safety and Preservation Services Program, the purpose

of which is to prevent the reoccurrence of abuse or neglect, to allow parents to obtain and retain employment, to prepare children to enter school ready to learn, and to protect children and adults from abuse, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 357-375 are as follows:

1. FAMILIES IN NEED OF CHILD CARE OUTCOME MEASURES.—

a. Percent of 4-year-old children placed with contracted providers in care for 9 months who enter Kindergarten ready to learn as determined by DOE or local school systems' readiness assessment . . . . . 80%

b. Percent of non-WAGES, working poor clients who need child care that receive subsidized child care services:

(I) Ages 0 - 5 . . . . . 92%

(II) School age . . . . . 41.5%

(III) All kids . . . . . 63%

c. Percent of WAGES clients who need child care that receive subsidized child care services . . . . . 100%

d. Percent of licensed child care providers who are satisfied with the licensing process . . . . . 93%

e. Percent of licensed child care facilities and homes with no class 1 (serious) violations during their licensure year . . . . . 97%

f. Number of provisional licenses as a result of noncompliance with child care standards . . . . . 375

g. Number of verified incidents of abuse and/or neglect in licensed child care arrangements . . . . . 62

h. Percent of clients receiving subsidized child care services who are satisfied . . . . . 95%

2. FAMILIES IN NEED OF CHILD CARE OUTPUTS MEASURES.—

a. Total number served: . . . . . 134,009

(I) At Risk . . . . . 13,250

(II) Working Poor . . . . . 53,739

(III) Migrants . . . . . 2,880

(IV) WAGES/Transitional Child Care . . . . . 64,140

3. FAMILIES KNOWN TO THE DEPARTMENT WITH CHILDREN AT RISK OF ABUSE OUTCOME MEASURES.—

a. Percent of children in families who complete intensive child abuse prevention programs of 3 months or more who are not abused or neglected within:

(I) 6 months of program completion . . . . . 95%

(II) 12 months of program completion . . . . . 95%

(III) 18 months of program completion . . . . . 95%

b. Percent of families receiving parent education and other parent skill building services, lasting 6 weeks or longer, who show improved family skills and capacity to care for their children . . . . . FY 2000-2001 LBR

c. Percent of clients satisfied . . . . . 95%

4. FAMILIES KNOWN TO THE DEPARTMENT WITH CHILDREN AT RISK OF ABUSE OUTPUT MEASURES.—

a. Number of persons served . . . . . 153,005

b. Number receiving information and referral services . . . . . 61,287

5. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTCOME MEASURES.—

- a. Percent of children who have no findings of child maltreatment within 1 year of case closure from services . . . . . 95%
- b. Percent of children reunified with family who return to foster care within one year of case closure . . . . . 3%
- c. Percent of children not abused or neglected during services . . . . . 97%
- d. Percent of clients satisfied . . . . . 95%
- e. Percent of families receiving ongoing services who show improved scores on the Child Well-Being Scales . . . . . FY 2000-2001 LBR
- f. Percent of children given exit interviews who were satisfied with their foster care placement . . . . . FY 2000-2001 LBR

6. CHILDREN WHO HAVE BEEN ABUSED OR NEGLECTED BY THEIR FAMILIES OUTPUT MEASURES.—

- a. Reports of child abuse/neglect . . . . . 126,735
- b. Children identified as abused/neglected during year . . . . . 75,000
- c. Number of families served by Intensive Crisis Counseling Program, Family Builders . . . . . 6,767
- d. Number of families served by Protective Supervision . . . . . 26,436
- e. Number of children served in foster care . . . . . 16,313
- f. Number of children served in relative care . . . . . 8,126
- g. Percent of alleged victims seen within 24 hours . . . . . 100%
- h. Percent of investigations completed within 30 days . . . . . 100%
- i. Percent of children who exited out-of-home care by the 12th month . . . . . FY 2000-2001 LBR
- j. Percent of cases reviewed by supervisors in accordance with department timeframes for early warning system . . . . . FY 2000-2001 LBR
- k. Number of individuals under the department's protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR
- l. Percent of individuals under the department's protective supervision who have case plans requiring substance abuse treatment who are receiving treatment . . . . . FY 2000-2001 LBR
- m. Ratio of certified workers to children . . . . . FY 2000-2001 LBR

7. VICTIMS OF DOMESTIC VIOLENCE OUTCOME MEASURES.—

- a. Ratio of incidents reported resulting in injury or harm to clients as a result of inadequate security procedures per 1,000 shelter days . . . . . FY 2000-2001 LBR
- b. Percent of clients satisfied . . . . . 95%

8. VICTIMS OF DOMESTIC VIOLENCE OUTPUT MEASURES.—

- a. Number of individuals receiving case management services . . . . . 21,270
- b. Number of children counseled . . . . . 20,340
- c. Number of adults counseled . . . . . 108,442
- d. Percent of adult and child victims in shelter more than 72 hours having a plan for family safety and security when they leave shelter . . . . . 100%
- e. Number of individuals served in emergency shelters . . . . . 15,775

9. CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION OUTCOME MEASURES.—

- a. Percent of children who are adopted of the number of children legally available for adoption . . . . . 90%
- b. Percent of clients satisfied . . . . . 95%

10. CHILD VICTIMS OF ABUSE OR NEGLECT WHO BECOME ELIGIBLE FOR ADOPTION OUTPUT MEASURES.—

- a. Children receiving adoptive services . . . . . 4,454
- b. Children receiving subsidies . . . . . 12,454
- c. Number of children placed in adoption . . . . . 1,900

(e) For the People with Developmental Disabilities Program, the purpose of which is to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 376-390 are as follows:

1. PEOPLE IN THE COMMUNITY OUTCOME MEASURES.—

- a. Percent of people who have a quality of life score of 19 out of 25 or greater on the Outcome Based Performance Measures Assessment at annual reassessment . . . . . 76%
- b. Percent of adults living in homes of their own . . . . . 18.5%
- c. Percent of people who are employed in integrated settings . . . . . 27.5%
- d. Percent of clients satisfied with services . . . . . 95%

2. PEOPLE IN THE COMMUNITY OUTPUT MEASURES.—

- a. Children and adults provided case management . . . . . 28,664
- b. Children and adults provided residential care . . . . . 4,907

(f) For the Economic Self-Sufficiency Program, the purpose of which is to help people become economically self-sufficient through programs such as Food Assistance, Work and Gain Economic Self-Sufficiency (WAGES), Refugee Assistance, and Medicaid eligibility services, including disability determination eligibility, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 391-404 are as follows:

1. WAGES/ADULTS AND FAMILIES WHO NEED ASSISTANCE TO BECOME EMPLOYED OUTCOME MEASURES.—

- a. Percentage of applications processed within time standards (total) . . . . . 100%
- b. Percentage of Food Stamp applications processed within 30 days . . . . . 100%
- c. Percentage of cash assistance applications processed within 45 days . . . . . 100%
- d. Percentage of Medicaid applications processed within 45 days . . . . . 100%
- e. Percentage of disabled adult payment applications processed within 90 days . . . . . 100%
- f. Percentage of Food Stamp benefits determined accurately . . . . . 90.70%
- g. Percentage of WAGES cash assistance benefits determined accurately . . . . . 93.89%
- h. Percentage of Medicaid benefits determined accurately . . . . . 100%
- i. Percentage of Benefit Recovery claims established within 90 days . . . . . 100%
- j. Percentage of dollars collected for established Benefit Recovery claims . . . . . 50%

k. Percentage of suspected fraud cases referred that result in Front-end Fraud Prevention savings . . . . . 70%

l. Percentage of WAGES sanctions referred by the local WAGES coalitions that are executed within 10 days . . . . . 100%

m. Percentage of work eligible WAGES participants accurately referred to the local WAGES coalitions within 1 work day . . . . . 100%

n. Percentage of Refugee Assistance cases accurately closed at 8 months or less . . . . . 100%

o. Percentage of clients satisfied with eligibility services:

(I) WAGES . . . . . 95%

(II) All other programs . . . . . 95%

2. WAGES/ADULTS AND FAMILIES WHO NEED ASSISTANCE TO BECOME EMPLOYED OUTPUT MEASURES.—

a. Total number of applications . . . . . 2,575,690

b. Dollars collected through Benefit Recovery . . . . . \$21,000,000

c. Number of Front-end Fraud Prevention investigations completed . . . . . 25,200

d. Dollars saved through Front-end Fraud Prevention . . . . . \$17,900,000

e. Number of WAGES participants referred to the local WAGES coalitions . . . . . 125,000

f. Number of refugee cases closed . . . . . 5,600

(g) For the Mental Health Institutions Program, the purpose of which is to prepare adults with mental health problems to function self-sufficiently in the community, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 413-419 are as follows:

1. ADULTS IN CIVIL COMMITMENT OUTCOME MEASURES.—

a. Percent of patients who improve mental health based on the Positive and Negative Syndrome Scale . . . . . 65%

b. Average scores on a community readiness/ability survey . . . . . FY 2000-2001 LBR

c. Annual number of harmful events per 100 residents in each mental health institution . . . . . 20

d. Percent of patients satisfied based on survey . . . . . 90%

e. Percent of community partners satisfied based on survey . . . . . FY 2000-2001 LBR

f. Percent of people served who are discharged to the community . . . . . 50%

g. Percent of patients readmitted within 1 year . . . . . FY 2000-2001 LBR

h. Percent of residents who meet readiness for discharge criteria between 6 months and 12 months after admission . . . . . FY 2000-2001 LBR

2. ADULTS IN CIVIL COMMITMENT OUTPUT MEASURES.—

a. Number of people served . . . . . 3,000

3. ADULTS IN FORENSIC COMMITMENT OUTCOME MEASURES.—

a. Percent of residents who improve mental health based on the Positive and Negative Syndrome Scale . . . . . 77%

b. Average number of days to restore competency . . . . . 167

c. Annual number of harmful events per 100 residents in each mental health institution . . . . . 10

d. Percent of residents satisfied based on survey . . . . . 80%

e. Percent of community partners satisfied based on survey . . . . . 90%

f. Percent of residents restored to competency and ready for discharge within 6 months after admission . . . . . FY 2000-2001 LBR

g. Percent of residents restored to competency and ready for discharge between 6 and 12 months after admission . . . . . FY 2000-2001 LBR

4. ADULTS IN FORENSIC COMMITMENT OUTPUT MEASURES.—

a. Number served . . . . . 1,742

b. Number of adult abuse reports confirmed or proposed confirmed . . . . . FY 2000-2001 LBR

c. Number of adult abuse or neglect reports from mental health hospitals . . . . . FY 2000-2001 LBR

(h) For the Developmental Services Institutions Program, the purpose of which is to enable individuals with developmental disabilities to live everyday lives, as measured by achievement of valued personal outcomes appropriate to life stages from birth to death, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 420-425 are as follows:

1. OUTCOME MEASURES.—

a. Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions . . . . . 26

b. Percent of people discharged as planned . . . . . 100%

c. Percent of clients satisfied with services . . . . . 95%

2. OUTPUT MEASURES.—

a. Adults receiving services in developmental services institutions . . . . . 1,357

b. Adults incompetent to proceed provided competency training and custodial care in the Mentally Retarded Defendants Program . . . . . 156

(3) Department of Elderly Affairs.—

(a) For the program entitled Service to Elders Program, the purpose of which is to assist elders to live in the least restrictive and most appropriate community settings and maintain independence, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 426-443 are as follows:

1. OUTCOME MEASURES.—

a. Percentage of elders CARES determined to be eligible for nursing home placement who are diverted . . . . . 15.1%

b. Percentage of Adult Protective Services referrals served . . . . . FY 2000-2001 LBR

c. Percentage of CARES imminent risk referrals served . . . . . 95%

d. Satisfaction with the quality and delivery of home and community-based care for service recipients is equal or greater than previous periods . . . . . FY 2000-2001 LBR

e. Cost of home and community-based care (including non-DOEA programs) is less than nursing home care for comparable client groups . . . . . FY 2000-2001 LBR

f. Percentage of elders assessed with high or moderate risk environments who improved their environment score . . . . . 83%

g. Percentage of elders assessed with a high social isolation score who have improved in receiving services . . . . . 53%

h. Percentage of new service recipients with high-risk nutrition scores whose nutritional status improved . . . . . FY 2000-2001 LBR

- i. Percentage of new service recipients whose ADL assessment score has been maintained or improved . . . . . FY 2000-2001 LBR
- j. Percentage of new service recipients whose IADL assessment score has been maintained or improved . . . . . FY 2000-2001 LBR
- k. Percentage of family and family-assisted caregivers who self-report they are very likely to provide care . . . . . 95%
- l. Percentage of caregivers assessed at risk who self-report they are very likely of continuing to provide care . . . . . FY 2000-2001 LBR
- m. Percentage of people placed in jobs after participating in the Older Worker Program . . . . . 77%
- n. Average wage at placement for people in the Older Worker Program . . . . . \$7.07
- o. Percentage of new service recipients (congregate meal sites) whose nutritional status has been maintained or improved . . . . . FY 2000-2001 LBR

- p. Percentage of Elder Helplines with an excellent rating on the Elder Helpline evaluation assessment . . . . . FY 2000-2001 LBR
- q. Percentage of people who rate the Memory Disorder Clinic assessment conference as very helpful . . . . . FY 2000-2001 LBR
- r. Percent of clients satisfied with the quality of insurance counseling and information received . . . . . FY 2000-2001 LBR

2. OUTPUT MEASURES.—

- a. Total number of CARES assessments . . . . . 77,410
- b. Percentage of Community Care for the Elderly clients defined as "probable Medicaid eligibles" who remain in state-funded programs . . . . . 13.5%
- c. Number of elders who enter DOEA service programs each year with a risk score above the 1997-1998 average . . . . . 2,481
- d. Number of elders who enter DOEA service programs each year with a frailty level above the 1997-1998 average . . . . . 8,954
- e. Percentage of copayment goal collected . . . . . 100%
- f. Number of caregivers assessed . . . . . 11,806
- g. Number of people trained in Older Workers Program . . . . . 609
- h. Number of new congregate meal service recipients (assessed) . . . . . FY 2000-2001 LBR
- i. Number of people evaluated for memory loss by Memory Disorder Clinics . . . . . FY 2000-2001 LBR
- j. Number of volunteer hours . . . . . FY 2000-2001 LBR
- k. Number of volunteers . . . . . FY 2000-2001 LBR
- l. Number of people served . . . . . 127,589

Section 56. The performance measures and standards established in this section for individual programs in Public Safety and Judiciary agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF CORRECTIONS.—

(a) For the Custody and Control Program, the purpose of which is to protect the public and provide a safe secure environment for incarcerated offenders and the staff maintaining custody of them by applying effective physical security methods and procedures and providing accurate risk assessment and classification of inmates and adequate nutrition and facility maintenance, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 566-578A are as follows:

- 1. OUTCOME MEASURES.—
  - a. Number of escapes from the secure perimeter of major institutions . . . . . 0
  - b. Percentage of inmates who did not escape when assigned outside a secure perimeter . . . . . 99.9%
  - c. Number of inmate-on-inmate physical assaults on one or more persons . . . . . 1,540
  - d. Number of inmate-on-staff physical assaults on one or more persons . . . . . 592
  - e. Number of major disciplinary reports per 1,000 inmates . . . . . 900
  - f. Number of inmates receiving major disciplinary reports per 1,000 inmates . . . . . 375
  - g. Percentage of random inmate drug tests that are negative . . . . . 98.5%
  - h. Total number and percentage of inmate random drug tests that are positive . . . . . 1,381/1.5%

(b) For the Health Services Program, the purpose of which is to protect the public and maintain a humane environment in correctional institutions for incarcerated offenders and the staff maintaining custody of them by applying effective basic health care treatment to inmates, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 600-603 are as follows:

- 1. OUTCOME MEASURES.—
  - a. Total number of health care grievances upheld . . . . . 50
  - b. Percentage of health care grievances upheld . . . . . 1.6%
  - c. Number of suicides per 1,000 inmates within DOC compared to the national average for correctional facilities/institutions . . . . . 0.06%/National average not available

(c) For the Community Corrections Program the purpose of which is to assist sentenced felony offenders to become productive law abiding citizens by applying supervision in the community to hold offenders accountable to the conditions of their supervision and to detect violations of those conditions and make apprehensions when violations or new crimes occur, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 579-589 are as follows:

- 1. OUTCOME MEASURES.—
  - a. Number/percentage of offenders who absconded within 2 years . . . . . 3,544/4.1%
  - b. Number/percentage of offenders who had their supervision revoked within 2 years. . . . . 33,204/37.0%
  - c. Number/percentage of offenders who did not participate in or did not complete programs . . . . . 3,392/4.4%
  - d. Number/percentage of offenders who had their supervision revoked who did not participate in or did not complete programs . . . . . 31,363/40.3%
  - e. Number/percentage of offenders who absconded who completed a secure residential drug treatment program . . . . . 0/0.0%
  - f. Number/percentage of offenders who had their supervision revoked who completed a secure residential drug treatment program . . . . . 21/10.2%
  - g. Number/percentage of offenders who absconded who completed a nonsecure residential drug treatment program . . . . . 36/2.3%
  - h. Number/percentage of offenders who had their supervision revoked who completed a nonsecure residential drug treatment program . . . . . 455/29.6%

- i. Number/percentage of offenders who absconded who completed a nonresidential drug treatment program . . . . . 61/1.3%
  - j. Number/percentage of offenders who had their supervision revoked who completed a nonresidential drug treatment program . . . . . 866/18.4%
  - k. Number/percentage of offenders who absconded who completed a program at a Probation and Restitution Center . . . . . 12/2.8%
  - l. Number/percentage of offenders who had their supervision revoked who completed a program at a Probation and Restitution Center . . . . . 110/31.0%
  - m. Number/percentage of offenders who successfully completed supervision/work release, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 497/1.2%
  - n. Number/percentage of offenders who successfully completed supervision/work release, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 2,211/5.7%
  - o. Number/percentage of offenders who successfully completed a secure residential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 0/0.0%
  - p. Number/percentage of offenders who successfully completed a secure residential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 3/13.3%
  - q. Number/percentage of offenders who successfully completed a non-secure residential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 7/2.7%
  - r. Number/percentage of offenders who successfully completed a non-secure residential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 26/10.2%
  - s. Number/percentage of offenders who successfully completed a non-residential drug treatment program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 17/0.6%
  - t. Number/percentage of offenders who successfully completed a non-residential drug treatment program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 171/5.7%
  - u. Number/percentage of offenders who successfully completed a probation and restitution center program, but are subsequently recommitted to prison for committing a new crime within 2 years . . . . . 0/0.0%
  - v. Number/percentage of offenders who successfully completed a probation and restitution center program, but are subsequently recommitted to supervision for committing a new crime within 2 years . . . . . 8/8.6%
  - w. Number/percentage of offenders supervised in the community who are ordered by the court to participate in programs and the percentage of those that participate in educational and/or vocational programs . . . . . 1,874/95.3%
  - x. Number/percentage of offenders supervised in the community who are ordered by the court to participate in programs and the percentage of those that participate in drug treatment programs . . . . . 34,142/81.7%
  - y. Percentage of offenders supervised in the community who are ordered by the court to participate in educational and/or vocational programs and the percentage of those who participate . . . . . 1,874/95.3%
  - z. Percentage of offenders supervised in the community who are ordered by the court to participate in drug treatment programs and the percentage of those who participate . . . . . 34,142/81.7%
2. OUTPUT MEASURES.—
- a. Number of monthly personal contacts with offenders in the community on administrative supervision compared to the department standard . . . . . 0.1/0.0

- b. Number of monthly personal contacts with offenders in the community on basic risk supervision compared to the department standard . . . . . 1.1/1.0
  - c. Number of monthly personal contacts with offenders in the community on enhanced risk supervision compared to the department standard . . . . . 1.5/1.5
  - d. Number of monthly personal contacts with offenders in the community on intensive risk supervision compared to the department standard . . . . . 1.8/2.0
  - e. Number of monthly personal contacts with offenders in the community on close risk supervision compared to the department standard . . . . . 2.4/3.0
  - f. Number of monthly personal contacts with offenders in the community on community control compared to the department standard . . . . . 6.3/8.0
  - g. Total annual dollar amount collected from offenders on community supervision only by DOC . . . . . \$65,061,512
  - h. Total annual dollar amount collected from offenders on community supervision only by DOC for restitution . . . . . \$27,432,748
  - i. Total annual dollar amount collected from offenders on community supervision only by DOC for other court-ordered costs . . . . . \$13,129,604
  - j. Total annual dollar amount collected from offenders on community supervision only by DOC for costs of supervision . . . . . \$23,592,056
  - k. Annual dollar amount collected for subsistence from offenders/inmates in community correctional centers . . . . . \$7,835,742
  - l. Annual dollar amount collected for subsistence from offenders/inmates in probation and restitution centers . . . . . \$571,560
- (d) For the Offender Work and Training Program, the purpose of which is to use the labor of incarcerated adult and youthful offenders to benefit the state local communities and victims of crimes by providing educational vocational and life management opportunities that reduce the costs of prison construction provide projects to improve communities and provide inmate work administered by other state agencies, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 590-598A are as follows:
- 1. OUTCOME MEASURES.—
    - a. Number and percentage of inmates needing mandatory literacy program who participate in mandatory literacy programs . . . . . 8,364/64%
    - b. Number and percentage of inmates participating in mandatory literacy programs who complete mandatory literacy programs . . . . . 3,364/40%
    - c. Number and percentage of inmates needing GED education programs who participate in GED education programs . . . . . 18,464/84%
    - d. Number and percentage of inmates participating in GED education programs who complete GED education programs . . . . . 2,348/18%
    - e. Number and percentage of inmates needing special education programs who participate in special education programs . . . . . 3,011/85%
    - f. Number and percentage of inmates participating in special education programs who complete special education programs . . . . . FY 2000-2001 LBR
    - g. Number and percentage of inmates needing vocational education programs who participate in vocational education programs . . . . . 9,960/64%
    - h. Number and percentage of inmates participating in vocational education programs who complete vocational education programs . . . . . 2,310/35%

- i. Number and percentage of inmates needing drug abuse education/treatment programs who participate in drug abuse education/treatment programs . . . . . 18,668/45%
- j. Number and percentage of inmates participating in drug abuse education/treatment programs who complete drug abuse education/treatment programs . . . . . 6,316/34%
- k. Number and percentage of inmates needing life skills programs who participate in life skills programs . . . . . 368/18%
- l. Number and percentage of inmates participating in life skills programs who complete life skills programs . . . . . 160/43%
- m. Number and percentage of inmates needing transition programs who participate in transition programs . . . . . 4,486/100%
- n. Number and percentage of inmates participating in transition programs who complete transition programs . . . . . 3,368/75%
- o. Number and percentage of inmates needing wellness programs who participate in wellness programs . . . . . 2,396/90%
- p. Number and percentage of inmates participating in wellness programs who complete wellness programs . . . . . 672/28%
- q. Percentage of inmates placed in a facility that provides at least one of inmate's primary program needs . . . . . 75%
- r. Number of inmates available for work assignments and the percentage of those available for work who are not assigned . . . . . 50,971/2.3%
- s. Number of available work assignments . . . . . 34,626
- t. Average increase in grade level achieved by inmates participating in educational programs per instructional period . . . . . 0.6
- u. Number of GED certificates earned by offenders per teacher . . . . . 15.03 for 156 teachers
- v. Number of vocational certificates earned by offenders per teachers . . . . . 17.39 for 139 teachers

2. OUTPUT MEASURES.—

- a. Number and percent of transition plans completed for inmates released from prison . . . . . 22,338/95%
- b. Number of mandatory literacy programs completed by offenders per teacher with number of GED/MLP teachers shown . . . . 21.27/156 teachers
- c. Number of victims notified annually and the percentage of victim notifications that meet the statutory time period requirements . . . . . 15,586/FY 2000-2001 LBR
- d. Number of annual volunteer hours in the chaplaincy program with annual percentage change shown . . . . . 250,000/2.8%

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(2) DEPARTMENT OF JUVENILE JUSTICE.—

(a) For the Juvenile Detention Program, the purpose of which is to maintain, develop, and implement a comprehensive range of detention services to protect the community, hold youths accountable, and ensure the appearance of youths for court proceedings, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 966-968A are as follows.

1. SECURE DETENTION OUTCOME MEASURES.—

- a. Number of escapes from secure detention facilities per 100,000 resident days . . . . . 3.3

- b. Number of youth-on-youth batteries (assaults requiring medical attention) per 100,000 resident days while in secure detention . . . . . 98
- c. Number of youth-on-staff batteries (assaults requiring medical attention) per 100,000 resident days while in secure detention . . . . . 22

2. SECURE DETENTION OUTPUT MEASURES.—

- a. Number of admissions to secure detention facilities . . . . 68,403
- b. Number of releases from secure detention facilities . . . . 67,170
- c. Average daily population for secure detention as compared to fixed capacity beds in secure detention as of June 30 . . . . . 2,571:2,222

3. HOME/NONSECURE DETENTION OUTCOMES.—

- a. Number of absconds from home detention per 100,000 resident days . . . . . 121
- b. Number of new law violations from home detention per 100,000 resident days . . . . . 92

4. HOME/NONSECURE DETENTION OUTPUTS.—

- a. Number of admissions into home detention/nonsecure detention . . . . . 36,659
- b. Average daily population for home detention . . . . . 2,751

(b) For the Juvenile Offender Program the purpose of which is to provide protection for the public from juvenile crime by reducing juvenile delinquency through the development and implementation of an effective continuum of services and commitment programs including secure residential programs, the outcome measures, and output measures, and associated performance standards with respect to funds provided in Specific Appropriations 969-972C are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a low-risk program . . . . 46.6%
- b. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a moderate-risk program . . . . . 46.8%
- c. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a high-risk program . . . . 47.4%
- d. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from a maximum-risk program . . . . . 38.5%
- e. Percentage of juveniles who were adjudicated or had adjudication withheld in juvenile court or convicted in adult court for a crime which occurred within 1 year of release from an aftercare program . . . 41.8%
- f. Percentage of escapes from low-risk residential commitment programs . . . . . 8.7%
- g. Percentage of escapes from moderate-risk residential commitment programs . . . . . 3.42%
- h. Percentage of escapes from high-risk residential commitment programs . . . . . 1.19%
- i. Percentage of escapes from maximum residential commitment programs . . . . . 0.0%
- j. Percentage of residential commitment program reviews conducted by Quality Assurance which indicate satisfactory or higher ratings on all physical plant safety and security standards . . . . . 80%
- k. Number of youth-on-youth assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 0.18

1. Number of youth-on-youth assaults/batteries per 100 youth in moderate-risk residential commitment programs . . . . . 0.23

m. Number of youth-on-youth assaults/batteries per 100 youth in high-risk residential commitment programs . . . . . 0.4

n. Number of youth-on-youth assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 0

o. Number of youth-on-staff assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 1.0

p. Number of youth-on-staff assaults/batteries per 100 youth in moderate-risk residential commitment programs . . . . . 1.5

q. Number of youth-on-staff assaults/batteries per 100 youth in high-risk residential commitment programs . . . . . 2.0

r. Number of youth-on-staff assaults/batteries per 100 youth in low-risk residential commitment programs . . . . . 5.0

s. Percentage of residential commitment program reviews conducted by Quality Assurance, which indicated satisfactory or higher ratings on overall quality . . . . . 94%

t. Percentage of residential commitment program reviews conducted by Quality Assurance which indicate satisfactory or higher ratings on staff-to-youth ratios . . . . . 80%

u. Percentage of youth who were adjudicated or had adjudication withheld for a crime which occurred within one year of exiting a nonresidential program . . . . . 34.7%

v. Percentage of cases processed within statutory time frames . . . . . 71.80%

w. Average time in days to make recommendations to the State Attorney once the law enforcement report is received . . . . . 9

x. The number and percentage of contracts awarded on a competitive basis . . . . . 50/74.6%

2. OUTPUT MEASURES.—

a. Total number of youth served and average daily population of youth served in low-risk residential commitment programs . . . . . 2,204/477

b. Total number of youth served and average daily population of youth served in moderate-risk residential commitment programs . . . . . 9,115/2,681

c. Total number of youth served and average daily population of youth served in high-risk residential commitment programs . . . . . 4,030/1,969

d. Total number of youth served and average daily population of youth served in maximum-risk residential commitment programs . . . . . 259/217

e. Number of low-risk residential commitment beds on-line . . . 530

f. Number of moderate-risk residential commitment beds on-line . . . . . 3,852

g. Number of high-risk residential commitment beds on-line . . . . . 2,562

h. Number of maximum-risk residential commitment beds on-line . . . . . 297

i. Number of youth receiving supervision services, either state or contracted, in community control . . . . . 30,000

j. Number of youth receiving supervision services, either state or contracted, in diversion programs . . . . . 17,824

k. Average annual community control and intake caseload compared to agency standard for 1,080 FTE . . . . . 42:1/32:1

1. Number of youth processed through intake . . . . . 112,000

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(3) DEPARTMENT OF LAW ENFORCEMENT.—

(a) For the Criminal Justice Investigations and Forensic Science Program the purpose of which is to manage, coordinate and provide investigative, forensic, prevention and protection services and through partnerships with local, state, and federal criminal justice agencies to improve the state's capacity to prevent crime and detect, capture and prosecute criminal suspects, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 982-986 are as follows:

1. LABORATORY SERVICES OUTCOME MEASURES.—

a. Number/percentage of service requests by lab discipline completed . . . . . 73,500/95%

b. Average number of days to complete lab service requests, excluding serology and DNA . . . . . 30

c. Average number of days to complete lab service requests for serology . . . . . 50

d. Average number of days to complete lab service requests for DNA . . . . . 115

2. INVESTIGATION AND SUPPORT SERVICES OUTCOME MEASURES.—

a. Number/percentage of closed criminal investigations resolved . . . . . 1,008/85%

b. Number/percentage of criminal investigations closed resulting in an arrest . . . . . 826/65%/2,212

3. LABORATORY SERVICES OUTPUT MEASURES.—

a. Number of crime scenes processed . . . . . 600

b. Number of DNA samples added to DNA database . . . . . 7,000

c. Number of expert witness appearances in court proceedings . . . . . 1,762

4. INVESTIGATION AND SUPPORT SERVICES OUTPUT MEASURES.—

a. Number of criminal investigations worked . . . . . 2,794

b. Number of criminal investigations commenced . . . . . 1,504

c. Number/percentage of criminal investigations closed . . . . . 1,276/46%

d. Number of short-term investigative assists worked . . . . . 566

5. PROTECTIVE SERVICES OUTPUT MEASURES.—

a. Number of dignitaries provided with FDLE protective services . . . . . 52

b. Number of background investigations performed . . . . . 3,500

(b) For the Criminal Justice Information Program the purpose of which is to provide criminal justice information needed to prevent crime, solve cases, recover property and identify and apprehend criminals; to provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide statistical and analytical information about crime to policymakers and the public, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 987-992 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of responses to simulated FCIC queries within defined time frame . . . . . 90%
- b. Percent of time FCIC is running and accessible . . . . . 99.5%
- c. Percentage response to criminal history record check customers within defined time frame . . . . . 92%

2. OUTPUT MEASURES.—

- a. Percentage of criminal arrest information received electronically (through AFIS) for entry into the criminal history system . . . . . 70%
- b. Number of agencies/FCIC work stations networked . . . . . 835/14,631
- c. Number of agencies connected to the Criminal Justice Network . . . . . 757
- d. Number of responses to requests for crime statistics . . . . . 30,000
- e. Number of responses to requests for criminal history record checks . . . . . 1,498,810
- f. Number of registered sexual predators/ offenders identified to the public . . . . . 15,350
- g. Number of responses to requests for sexual predator/offender information. . . . . 279,000
- h. Number of missing children cases worked through MCIC . . . 602

(c) For Criminal Justice Professionalism Program the purpose of which is to promote and facilitate the competency and professional conduct of criminal justice officers through a partnership with criminal justice agencies in provide entry-level and in-service officer training and maintain disciplinary procedures the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 993-996 are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage of individuals who pass the basic professionalism certification examination for law enforcement officers, correctional officers, and correctional probation officers . . . . . 5,140/75%

2. OUTPUT MEASURES.—

- a. Number of course curricula and examinations developed or revised . . . . . 109
- b. Number of examinations administered . . . . . 7,000
- c. Number of individuals trained by the Florida Criminal Justice Executive Institute . . . . . 549
- d. Number of law enforcement officers trained by DARE . . . . . 155
- e. Number of discipline referrals processed for state and local LEOs and COs and CPOs pursuant to Ch. 120, F.S. . . . . 2,100
- f. Number of criminal justice officer disciplinary actions . . . . . 452
- g. Number of program and financial compliance audits performed . . . . . 3,155
- h. Number of records audited to validate the accuracy and completeness of ATMS2 record information . . . . . 2,138

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(4) DEPARTMENT OF LEGAL AFFAIRS.—

(a) For the Office of the Attorney General Program, the purpose of which is to provide civil representation and legal services on behalf of the State of Florida, and to assist crime victims and law enforcement agencies through associated support services, the outcome measures, output

measures and associated performance standards with respect to funds provided in Specific Appropriations 997-1013 are as follows:

1. CIVIL REPRESENTATION AND LEGAL SERVICE OUTCOME MEASURES.—

- a. Average number of days for opinion response . . . . . 29
- b. Percent of mediated cases resolved in 3 weeks or less . . . . . 75%
- c. Percent of lemon law cases resolved in less than one year . . . 99%

2. CIVIL REPRESENTATION AND LEGAL SERVICES OUTPUT MEASURES.—

- a. Cases opened . . . . . 7,000
- b. Cases closed . . . . . 4,700
- c. Number of capital briefs/state & federal responses/oral arguments . . . . . 270
- d. Number of noncapital briefs/state & federal responses/oral arguments . . . . . 11,289
- e. Number of Antitrust cases closed . . . . . 20
- f. Number of Economic Crime cases closed . . . . . 375
- g. Number of Medicaid Fraud cases closed . . . . . 625
- h. Number of Children's Legal Services (uncontested disposition orders entered) cases closed . . . . . 1,400
- i. Number of Ethics cases closed . . . . . 15
- j. Opinions issued . . . . . 255
- k. Number/percent of disputes resolved through mediation . . . . . 105/76%
- l. Cost per mediation . . . . . \$555

3. CRIMINAL JUSTICE AND VICTIM SUPPORT SERVICE OUTCOME MEASURES.—

- a. Average number of days from application to payment . . . . . 42
- b. Percent of counties receiving motor vehicle theft grant funds that experienced a reduction in motor vehicle theft incidents below 1994 levels . . . . . 85%

4. CRIMINAL JUSTICE AND VICTIM SUPPORT SERVICES OUTPUT MEASURES.—

- a. Number of victim compensation claims eligibility determinations . . . . . 7,950
- b. Number of victim compensation claims paid . . . . . 7,000
- c. Number of victim compensation final orders issued . . . . . 170
- d. Number of sexual battery examination claims paid . . . . . 5,200
- e. Number of appellate services provided . . . . . 800
- f. Number of information and referral services provided . . . 25,000
- g. Number of VOCA grants funded . . . . . 200
- h. Number of victims served through contract . . . . . 100,000
- i. Number of motor vehicle theft grants funded . . . . . 40
- j. Number of people attending training (victims/crime prevention) . . . . . 1,368/3,550
- k. Number of training sessions held (victims/crime prevention) . . . . . 33/30

(b) For the Statewide Prosecution Program the purpose of which is to investigate and prosecute criminal offenses enumerated in section 16.56,



Florida Statutes, when they have been part of an organized crime conspiracy affecting two or more judicial circuits, including assistance to federal state attorneys and local law enforcement offices in their efforts against organized crime, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1014-1016 are as follows:

- 1. OUTCOME MEASURES.—
a. Of the defendants who reached disposition, the number of those convicted . . . . . 625
b. Conviction rate per defendant . . . . . 96%
2. OUTPUT MEASURES.—
a. Number of law enforcement agencies assisted . . . . . 66
b. Ratio of request to number of intake prosecutors . . . . . 297:5
c. Ratio of investigations to number of prosecutors . . . . . 21:1
d. Ratio of total filed cases to total number of prosecutors . . . . . 8:1

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

Section 57. The performance measures and standards established in this section for individual programs in Natural Resources shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES.—

(a) For the Food Safety and Quality Program, the purpose of which is to ensure the safety, wholesomeness, quality, and accurate labeling of food products through inspections, laboratory analyses, consumer assistance, and enforcement actions, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1042-1046 are as follows:

- 1. OUTCOME MEASURES.—
a. Total outbreaks of food-borne illness in Florida/total number of people who become ill in calendar year . . . . . FY 2000-2001 LBR
b. Number/percentage of food and dairy establishments which fail to meet food safety and sanitation requirements . . . . . 2,670/8.9%
c. Number of food or dairy products removed from sale for failure to meet food safety requirements or standards . . . . . 15,500
d. Number/percentage of food products analyzed which fail to meet standards . . . . . 775/8.5%
e. Number/percentage of milk and milk products analyzed which fail to meet standards . . . . . 1,300/6.5%
f. Number/percentage of produce or other food samples analyzed which fail to meet pesticide residue standards . . . . . 52/2.3%
g. Number/percentage of food and dairy enforcement actions which result in compliance or other resolution within 60 days, excluding Field Notices of Violation . . . . . 13,000/99%
2. OUTPUT MEASURES
a. Number of inspections of food establishments, dairy establishments, and water vending machines . . . . . 61,500
b. Number of enforcement actions taken, excluding Field Notices of Violation . . . . . 13,131
c. Number of food analyses/samples analyzed . . . . . 31,200/9,000

- d. Number of milk and milk products analyses/samples analyzed . . . . . 70,000/20,000
e. Number of pesticide residue analyses/samples analyzed . . . . . 273,000/3,050
f. Number of food-related consumer assistance investigations or actions . . . . . 4,800
g. Tons of poultry and shell eggs graded . . . . . 430,000

(b) For the Consumer Protection Program, the purpose of which is to protect Florida's consumers from deceptive and unfair business and trade practices and from unsafe, harmful, and inferior products and services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1047-1050A are as follows:

1. STANDARDS AND PETROLEUM QUALITY INSPECTION OUTCOME MEASURES.—

- a. Number/percentage of LP Gas accidents due to equipment failure or code violations at licensed LP Gas storage, distribution, and handling facilities . . . . . 2/3%
b. Number/percentage of LP Gas facilities found in compliance with safety requirements on first inspection . . . . . 989/20%
c. Number of reportable accidents resulting from amusement attraction mechanical or structural failure . . . . . 1
d. Number/percentage of amusement attractions found in full compliance with safety requirements on first inspection . . . . . 3,441/37%

- e. Number/percentage of regulated weighing and measuring devices, packages, and businesses with scanners in compliance with accuracy standards during initial inspection/testing . . . . . 237,000/95%
f. Number/percentage of petroleum products meeting quality standards . . . . . 57,000/99.2%

- g. Number/percentage of state and commercial weights and volumetric standards found within specified tolerances . . . . . 11,760/98%

2. STANDARDS AND PETROLEUM QUALITY INSPECTION OUTPUT MEASURES.—

- a. Number of LP Gas facility inspections/reinspections conducted . . . . . 4,200
b. Number of LP Gas-related accidents investigated . . . . . 50
c. Number of amusement device safety/permit inspections conducted . . . . . 9,300/1,725
d. Number of weighing and measuring devices inspected/tested . . . . . 249,000
e. Number of complaints investigated/processed relating to all entities regulated by the Division of Standards in the Consumer Protection Program . . . . . 3,180
f. Number of LP Gas professional certification examinations administered . . . . . 1,500
g. Number of laboratory analyses performed on regulated petroleum products . . . . . 140,000
h. Number of enforcement actions taken against all entities regulated by the Division of Standards in the Consumer Protection Program . . . . . 37,375

- i. Number of physical measurement standards tests or calibrations conducted . . . . . 12,000

3. CONSUMER PROTECTION SERVICES OUTCOME MEASURES.—

- a. Number/percentage regulated entities (motor vehicle repair shops, health studio, telemarketer, business opportunity, dance studio, sollicita-

tion of contribution, sellers of travel, and pawn shops) found operating in violation of the consumer protection laws . . . . . 8,892/26%

b. Number/percentage of consumer hotline callers that receive accurate information and are treated courteously by call center staff . . . . . FY 2000-2001 LBR

c. Number/percentage of "no-sales solicitation" complaints from subscribers . . . . . 17,160/13%

d. Amount/percentage of money recovered for consumers from regulated motor vehicle repair shops . . . . . \$165,000/FY 2000-2001 LBR

#### 4. CONSUMER PROTECTION SERVICES OUTPUT MEASURES.—

a. Number of assists provided to consumers, not including lemon law . . . . . 1,003,195

b. Number of lemon law assists made to consumers . . . . . 30,450

c. Number of complaints investigated/processed relating to all entities regulated by the Division of Consumer Services in the Consumer Protection Program . . . . . 33,529

d. Number of enforcement actions taken against all entities regulated by the Division of Consumer Services in the Consumer Protection Program . . . . . 260

e. Number of "no sales solicitation calls" subscriptions processed . . . . . 180,000

#### 5. AGRICULTURAL ENVIRONMENTAL SERVICES OUTCOME MEASURES.—

a. Number/percentage of licensed pest control applicators inspected who misapply chemicals or otherwise violate regulations. . . . . 375/23%

b. Number/percentage of feed, seed, and fertilizer inspected products in compliance with performance/quality standards. . . . . 16,698/90.5%

c. Number/percentage of licensed pesticide applicators who do not apply chemicals properly . . . . . 198/36%

d. Number of reported human/equine disease cases caused by mosquitoes . . . . . 3/40

#### 6. AGRICULTURAL ENVIRONMENTAL SERVICES OUTPUT MEASURES.—

a. Number of pest control inspections conducted . . . . . 1,630

b. Number of feed, seed, and fertilizer inspections conducted . . . . . 12,146

c. Number of complaints investigated/processed relating to all entities regulated by the Division of Agricultural Environmental Services in the Consumer Protection Program excluding pesticide-related actions . . . . . 800

d. Number of pest control professional certification examinations administered . . . . . 1,605

e. Number of laboratory analyses performed on seed and fertilizer samples . . . . . 160,000

f. Number of enforcement actions taken against all entities regulated by the Division of Agricultural Environmental Services in the Consumer Protection Program excluding pesticide-related actions . . . . . 2,470

g. Number of pesticide-related complaints investigated . . . . . 352

h. Number of pesticide-related inspections conducted . . . . . 3,129

i. Number of pesticide-related enforcement actions initiated/completed . . . . . 500

j. Number of wells monitored for pesticide or nitrate residues . . . . . 46

k. Number of pesticide product and residue analyses performed in the pesticide laboratory . . . . . 63,500

1. Number of persons in Florida served by effective mosquito control programs . . . . . 14,000,000

(c) For the Agricultural Economic Development Program, the purpose of which is to maintain and enhance Florida agriculture in the national and international marketplace, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1051-1068M are as follows:

#### 1. OUTCOME MEASURES.—

a. Percentage of national agricultural gate receipts represented by Florida agricultural products . . . . . FY 2000-2001 LBR

b. Percentage of national agricultural exports represented by Florida agricultural products . . . . . FY 2000-2001 LBR

c. Percentage/value of Florida's gross state product represented by Florida agricultural products . . . . . FY 2000-2001 LBR

#### 2. MARKET DEVELOPMENT, DISTRIBUTION, STATISTICS, AND REGULATION OUTCOME MEASURES.—

a. Gate receipts value of agriculture and seafood products sold by Florida's agricultural industry, in dollars in calendar year . . . . . \$7,075 billion

b. Total sales of agricultural and seafood products generated by tenants of state farmers markets . . . . . \$194,189,444

c. Dollar value of federal commodities and recovered food distributed . . . . . \$52,142,213

#### 3. MARKET DEVELOPMENT, DISTRIBUTION, STATISTICS, AND REGULATION OUTPUT MEASURES.—

a. Number of buyers reached with agricultural promotion campaign messages . . . . . 2.02 billion

b. Number of marketing assists provided to producers and businesses . . . . . 96,319

c. Pounds of federal commodities and recovered food distributed . . . . . 66,214,385

#### 4. FRUIT AND VEGETABLE REGULATION OUTCOME MEASURES.—

a. Dollar value of fruit and vegetables that are shipped to other states or countries which are subject to mandatory inspection . . . . . \$1,443,648,000

#### 5. FRUIT AND VEGETABLE REGULATION OUTPUT MEASURE.—

a. Number of tons of fruits and vegetables inspected . . . . . 13,781,717

#### 6. PLANT PEST AND DISEASE CONTROL OUTCOME MEASURES.—

a. Number/percentage of newly introduced pests and diseases prevented from infesting Florida plants to a level where eradication is biologically or economically unfeasible . . . . . 100/93.5%

b. Number/percentage of commercial citrus acres free of citrus canker . . . . . 832,581/98.5%

c. Number/percentage of acres of commercial citrus, monitored by the department, at the request of the grower, which are free of the Caribbean fruit fly . . . . . 186,000/98%

d. Number/percentage of exotic fruit fly (Mediterranean, Oriental, Mexican, Queensland, West Indian) outbreaks where eradication occur without use of aerial-treatments . . . . . 2/100%

#### 7. PLANT PEST AND DISEASE CONTROL OUTPUT MEASURES.—

a. Number of plant, fruit fly trap, and honeybee inspections performed . . . . . 2,280,000

- b. Number of commercial citrus acres surveyed for citrus canker . . . . . 245,000
- c. Number of exotic fruit fly traps serviced . . . . . 36,729
- d. Millions of sterile med flies released . . . . . 7,800
- e. Number of acres where plant pest and disease eradication or control efforts were undertaken . . . . . 100,000
- f. Number of shipments of plant products certified pest-free for export . . . . . 25,000
- g. Number of plant, soil, insect, and other organism samples processed for identification or diagnosis . . . . . 650,000

8. ANIMAL PEST AND DISEASE CONTROL OUTCOME MEASURE.—

- a. Number/percentage of livestock and poultry infected with specific transmissible diseases for which monitoring, controlling, and eradicating activities are established . . . . . 472/0.00083%

9. ANIMAL PEST AND DISEASE CONTROL OUTPUT MEASURES.—

- a. Number of animal site inspections performed . . . . . 14,904
- b. Number of animals tested/vaccinated . . . . . 650,000/120,000
- c. Number of animal sites quarantined and monitored . . . . . 315
- d. Number of/unit cost per animal-related diagnostic laboratory procedure(s) performed . . . . . 850,000/\$2.84
- e. Number of animals covered by health certificates . . . . . 815,000
- f. Number of animal permits processed . . . . . 4,750

10. AGRICULTURE INSPECTION STATIONS OUTPUT MEASURES.—

- a. Number of vehicles inspected at agricultural inspection stations . . . . . 11,236,244
- b. Number of vehicles inspected at agricultural inspection stations transporting agricultural or regulated commodities . . . . . 2,505,682
- c. Percentage of vehicles inspected at agricultural inspection stations transporting agricultural or regulated commodities . . . . . 22%
- d. Amount of revenue generated by Bills of Lading transmitted to the Department of Revenue from Agricultural Inspection stations . . . . . \$12,658,800
- e. Number of Bills of Lading transmitted to the Department of Revenue from Agricultural Inspection stations . . . . . 83,000

(d) For the Forest and Resource Protection Program, the purpose of which is to promote and use sound management practices for forestry and other agricultural activities, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1038D-1038V are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage of acres of protected forest and wildlands not burned by wildfires . . . . . 24,924,300/99.3%
- b. Number/percentage of threatened structures not burned by wildfires . . . . . 1,000/98%
- c. Number/percentage of wildfires caused by humans . . . . . 3,040/80%
- d. Number/percentage of State Forest timber producing acres adequately stocked and growing . . . . . 107,485/25.9%

2. OUTPUT MEASURES.—

- a. Number of wildfires detected and suppressed . . . . . 3,800
- b. Average elapsed time in minutes between wildfire ignition and detection . . . . . 55
- c. Average elapsed time in minutes between wildfire detection and arrival on scene . . . . . 34
- d. Number/percentage of forest acres and other lands managed by the department and purchased by the state with approved management plans . . . . . 831,951/94%
- e. Number of acres burned through prescribed burning 2.1 million
- f. Number of person-hours of firefighting training provided . . . . . 47,000
- g. Number of forest-related technical assists provided to nonindustrial private land owners . . . . . 37,000
- h. Number of open burning authorizations processed for land clearing, agriculture, and silviculture . . . . . 118,000
- i. Number of fire prevention presentations made . . . . . 1,350
- j. Number of person-hours spent responding to emergency incidents other than wildfires . . . . . 8,000

(2) DEPARTMENT OF ENVIRONMENTAL PROTECTION.—

(a) No later than 45 days after this act becomes law, the Executive Office of the Governor may adjust measures related to the Air Resources Management, Water Resources Management, and Waste Management programs as necessary to comply with statutory law and specific appropriations, subject to the notification, review and objection procedures of section 216.177, Florida Statutes. Nothing in these measures and standards shall permit the agency to engage in regulatory or enforcement activities, or to establish requirements, more stringent than those specifically authorized in statutory law.

(b) For the State Lands Program, the purpose of which is to acquire, administer, and dispose of state lands, the title of which is vested in the Board of Trustees of the Internal Improvement Trust Fund; administer, manage, and maintain the records of all lands held by the Board of Trustees; administer and maintain the geodetic survey requirements for the State of Florida; identify and set ordinary and mean high water boundaries for purposes of sovereignty and land title; and control aquatic and invasive plant species, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1187-1209 are as follows:

1. LAND ACQUISITION SERVICES OUTCOME MEASURE.—

- a. Percent increase in the number of occurrences of endangered/threatened/special concern species on publicly managed conservation areas . . . . . 10%

2. LAND ACQUISITION SERVICES OUTPUT MEASURES.—

- a. Number of acres of critical habitat acquired by the P2000 Program as listed in the CARL report . . . . . 311,601
- b. Percentage of acres acquired by the P2000 Program that have a critical habitat within the acquired tract . . . . . 38%

c. Number of acres of land acquired by the P2000 Program that had its highest resource values based on FNAI elements . . . . . 218,808

d. Number and percent completion of projects on the CARL list . . . . . 95/10%

e. Percentage of parcels at less than appraised value - \$100,000 or less . . . . . 6%

f. Percentage of parcels at less than appraised value - greater than \$100,000 . . . . . 63%

g. Percentage of appraised value to purchase price - \$100,000 or less . . . . . 93%

h. Percentage of appraised value to purchase price - greater than \$100,000 . . . . . 89%

i. Number of appraisals certified . . . . . 336

j. Number of surveys/maps certified for environmental land acquisition . . . . . 98/49

k. Number of surveys/maps certified for nonenvironmental land acquisition . . . . . 20/21

l. Percentage of parcels acquired within the "standard time limit" - \$100,000 or less . . . . . 51%

m. Percentage of parcels acquired within the "standard time limit" - greater than \$100,000 . . . . . 57%

3. LAND ADMINISTRATIVE SERVICES OUTCOME MEASURES.—

a. Number of parcels evaluated and disposed of that have been determined to have no further public use . . . . . 80

b. Percentage of easements, leases, and other requests completed by maximum time frames prescribed . . . . . 75%

c. Percentage of all leases of sovereign submerged lands in compliance with lease conditions . . . . . 92%

d. Percentage of all land management plans completed within statutory time frames . . . . . 60%

4. LAND ADMINISTRATIVE SERVICES OUTPUT MEASURES.—

a. Percentage of submerged land leases found in compliance annually . . . . . 92%

b. Ratio of parcels of lands surplus/parcels of land evaluated for possible surplus . . . . . 1:2

c. Number of verified records maintained . . . . . 237,265

d. Number of submerged land leases audited annually . . . . . 313

5. AQUATIC/EXOTIC PLANT CONTROL OUTCOME MEASURES.—

a. Number of new acres of public land that have invasive, exotic, upland plants controlled and have existing management personnel committed to maintaining these plants under control after initial treatment . . . . . 3,500

b. Percentage of Florida's public waters where control of hydrilla, water hyacinth, and water lettuce has been achieved and sustained . . . . . 93%

6. AQUATIC/EXOTIC PLANT CONTROL OUTPUT MEASURES.—

a. Percentage of public lakes and rivers that contain invasive, nonnative aquatic plants and are under maintenance control . . . . . 93%

b. Percentage of public lands where invasive, nonnative upland plants, have been brought under control through efforts of, or pass-

through funding, by the Bureau of Aquatic Plant Management . . . . . FY 2000-2001 LBR

c. Average cost per acre to achieve maintenance control of aquatic, nonnative plants . . . . . \$130

(c) For the Marine Resources Program, the purpose of which is to preserve, enhance, and restore desired natural functions and diversity of Florida's marine and estuarine environments, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1221A-1221AB are as follows:

1. SHELLFISH REGULATION AND MARINE RESEARCH OUTCOMES.—

a. Reduce the ratio of shellfish illnesses reported from Florida shellfish products to the number of meals served . . . . . 0.331/100,000

b. Increase in the number of marine fisheries stocks reported as stable or increasing . . . . . 113

2. SHELLFISH REGULATION AND MARINE RESEARCH OUTPUT MEASURES.—

a. Percent of research projects that provide management recommendations or support management actions . . . . . 100%

b. Percent of shellfish and crab processing facilities in significant compliance with permit and food safety regulations . . . . . 80%

c. Limit in the number of reported cases of sickness/deaths from shellfish consumption that can be directly traced to seafood harvested from contaminated waters or to actions by fishermen, packing houses, or seafood dealers not in compliance with state regulations . . . . . 48/3

d. Commercial and other fishing licenses processed annually . . . . . 25,951

e. Artificial reefs monitored and/or created annually . . . . . 65

f. Percentage of shellfish harvesting areas opened . . . . . 67.5%

g. Red tide/fish kill/disease investigations . . . . . 6

3. PROTECTION OF ENDANGERED OR THREATENED SPECIES OUTCOME MEASURE.—

a. Reduction in the manatee mortality rate . . . . . 1%

4. PROTECTION OF ENDANGERED OR THREATENED SPECIES OUTPUT MEASURES.—

a. Limit in the number of manatee deaths as a result of human activities . . . . . 57

b. Limit in the number of manatee deaths as a result of nonhuman activities . . . . . 134

c. Manatee population . . . . . 2,275

d. Number of Sea turtle nests - NW region . . . . . 905

e. Number of Sea turtle nests - NE region . . . . . 2,702

f. Number of Sea turtle nests - SE region . . . . . 68,022

g. Number of Sea turtle nests - SW region . . . . . 6,235

h. Manatee federal recovery plans completed and tasks implemented . . . . . 87

i. Miles of sea turtle index nesting beaches surveyed . . . . . 201

j. Limit in the number/percent of stranded sea turtles necropsied . . . . . 1,000/10%

(d) For the Water Resources Management Program, the purpose of which is to regulate, manage, conserve, and protect the state's drinking water, surface and groundwater resources, wetlands, beaches, and lands reclaimed after mining activities, the outcome measures, output mea-

tures, and associated performance standards with respect to funds provided in Specific Appropriations 1222-1243A are as follows:

1. WATER RESOURCES MANAGEMENT AND PERMITTING OUTCOME MEASURES.—

- a. Percentage of rivers that meet designated uses . . . . . 92%
b. Percentage of lakes that meet designated uses . . . . . 87%
c. Percentage of estuaries that meet designated uses . . . . . 95%
d. Percentage of groundwater that meets designated uses . . . 85%
e. Percentage of reclaimed water (reuse) capacity relative to total domestic wastewater capacity . . . . . 40%
f. Percentage of public water systems with no significant (public health-based) drinking water quality problems . . . . . 90%
g. Number of wetland acres within agency jurisdiction successfully preserved, created, restored, and enhanced to offset the number of wetland acres impacted; and functional wetland acres - net gain/loss ratio . . . . . 0

2. WATER RESOURCES MANAGEMENT AND PERMITTING OUTPUT MEASURES.—

- a. Number of wastewater inspections, site visits, technical assistance contacts, and other compliance activities . . . . . 1,260
b. Number of wastewater permits and other authorizations processed . . . . . 30
c. Number of water quality stations monitored in the statewide monitoring networks . . . . . 980
d. Number of drinking water inspections, site visits, technical assistance contacts, and other compliance activities . . . . . 2,520

3. BEACHES AND COASTAL SYSTEMS MANAGEMENT AND PERMITTING OUTCOME MEASURE.—

- a. Linear miles of beaches which provide upland protection, wildlife habitat, or recreation according to statutory and rule requirements . . . . . 825

4. BEACHES AND COASTAL SYSTEMS MANAGEMENT AND PERMITTING OUTPUT MEASURES.—

- a. Beach renourishment and dune restoration funds awarded . . . . . \$7.7 million
b. Number of beach renourishment and dune restoration projects funded . . . . . 7
c. Number of other compliance activities . . . . . 168
d. Number of coastal construction permits, including field permits, processed . . . . . 1,580
e. Miles of shoreline surveyed and monitored . . . . . 752

5. MINE RECLAMATION AND PERMITTING OUTCOME MEASURE.—

- a. Percentage of mined lands qualifying for reclamation which have been reclaimed according to statutory and rule requirements . . . 95%

6. MINE RECLAMATION AND PERMITTING OUTPUT MEASURES.—

- a. Funds awarded annually for mine reclamation projects . . . \$10 million
b. Number of mining permits processed/number of inspections . . . . . 20/550
c. Number of applications/acreage processed for mine reclamation projects . . . . . 60/6,500

7. WATER FACILITIES FINANCIAL ASSISTANCE OUTCOME MEASURE.—

- a. Percentage of wastewater, drinking water, and stormwater projects on State Revolving Fund loan priority lists and the construction grant priority list that are funded annually . . . . . 3.5%

8. WATER FACILITIES FINANCIAL ASSISTANCE OUTPUT MEASURES.—

- a. Loan grant funds awarded . . . . . \$80 million
b. Number of local governments, including systems/utilities funded . . . . . 12
(e) For the Waste Management Program, the purpose of which is to protect the public and the environment through promotion of sound waste management practices, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1244-1277D are as follows:

1. PETROLEUM TANK REGULATION AND CONTAMINATED SITE REHABILITATION OUTCOME MEASURES.—

- a. Percentage of regulated petroleum storage tank facilities in compliance with state regulations . . . . . 89%
b. Percentage/number of contaminated petroleum sites with rehabilitation underway . . . . . 9%/1,544
c. Percentage/number of contaminated petroleum sites with rehabilitation completed . . . . . 0.3%/57

2. PETROLEUM TANK REGULATION AND CONTAMINATED SITE REHABILITATION OUTPUT MEASURES.—

- a. Percentage of reimbursement claims processed . . . . . 100%
b. Number and percentage of petroleum sites eligible for state financial assistance . . . . . 17,100/99%

3. DRYCLEANING SITE REHABILITATION OUTCOME MEASURES.—

- a. Percentage and number of contaminated drycleaning sites with rehabilitation underway . . . . . 9%/82
b. Percentage and number of contaminated drycleaning sites with rehabilitation completed . . . . . 0%/0

4. DRYCLEANING SITE REHABILITATION OUTPUT MEASURE.—

- a. Number of drycleaning site cleanup applications eligible for state financial assistance . . . . . 1,200

5. HAZARDOUS WASTE REGULATION, MANAGEMENT, AND SITE REHABILITATION OUTCOMES.—

- a. Percentage of all hazardous waste generators in significant compliance with state and federal regulations . . . . . 88%
b. Percentage of permitted transfer, storage, and disposal facilities in significant compliance with state and federal regulations . . . . . 95%
c. Number of facilities or sources of pollution that modified their industrial processes to reduce generation of pollutants as a result of department activities . . . . . 10
d. Percentage/number of contaminated sites (Federal superfund sites) with rehabilitation underway . . . . . 100%/49
e. Percentage/number of contaminated sites (Federal superfund sites) with rehabilitation completed . . . . . 0%/0
f. Percentage/number of contaminated sites (known state program sites) with rehabilitation underway . . . . . 95%/19
g. Percentage/number of contaminated sites (known state program sites) with rehabilitation completed . . . . . 5%/1

6. HAZARDOUS WASTE REGULATION, MANAGEMENT, AND SITE REHABILITATION OUTPUT MEASURE.—

a. Number of tons of hazardous waste generated in Florida . . . . . 185,221

7. SOLID WASTE REGULATION AND MANAGEMENT OUTCOME MEASURES.—

a. Percentage of permitted solid waste facilities in compliance with state requirements . . . . . 96%

b. Percentage of municipal solid waste recycled statewide . . . . . 40%

c. Number of tons/percentage of municipal solid waste collected that is recycled . . . . . 9,423,784/40%

d. Number of tons/percentage of municipal solid waste burned annually . . . . . 4,096,035/17%

e. Number of tons/percentage of municipal solid waste disposed in landfills . . . . . 10,266,086/43%

8. SOLID WASTE REGULATION AND MANAGEMENT OUTPUT MEASURES.—

a. Number of solid waste permits and registrations processed . . . . . 685

b. Number and dollar amount of solid waste management and recycling grants issued . . . . . 252/\$35 million

c. Number of waste-to-energy facilities located in Florida . . . . . 13

(f) For the Recreation and Parks Program, the purpose of which is to anticipate and meet the outdoor recreation demands of Florida's residents and visitors and to ensure that an adequate natural resource base is maintained to accommodate future demands and preserve a quality environment, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1278-1327C are as follows:

1. STATE PARK OPERATIONS OUTCOME MEASURES.—

a. Increase in attendance at state parks over prior year . . . . . 1.3%

b. Increase the acreage available for public recreation over prior year . . . . . 2%

2. STATE PARK OPERATIONS OUTPUT MEASURES.—

a. Number of parks sites managed . . . . . 151

b. Number of recreational facilities built, repaired, or restored by type compared to plan development needs . . . . . 174

c. Number of cultural/historical sites restored or maintained compared to need . . . . . 1

d. Number of acres managed for secondary use/multiple use . . . . . 500

e. Acres of native habitat successfully maintained as natural areas in state parks compared to need . . . . . 57,176/532,217

f. Percentage of management plans completed in compliance with Florida Statutes . . . . . 100%

g. Percentage of lands acquired by P2000 that meet at least 3 criteria of the program . . . . . 100%

h. Number of parks/acres/trail miles supported by general administration, maintenance/minor repairs, protection, and all variations of visitor service activities . . . . . 152/534,387/380

i. Number of private/public partnerships utilized to assist operations of state parks . . . . . 900

j. Number of state parks additions/inholding land acquisitions . . . . . 10

k. Number of recreational and natural/cultural additions and inholding acquisitions for existing parks by type as related to available funding . . . . . 1

3. GREENWAYS AND TRAILS OUTCOME MEASURE.—

a. Number of additional greenways, recreational trails, or trail systems acquired to provide or enhance access to public lands while ensuring that the ecological integrity of the land is not compromised . . . . . 18

4. GREENWAYS AND TRAILS OUTPUT MEASURES.—

a. Number of state greenways and trails managed . . . . . 4

b. Number of miles of recreational facilities built, repaired, or restored by type compared to plan development needs . . . . . 35

c. Number of trailheads developed to provide public access points on greenways and trails . . . . . 10

5. RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS OUTCOME MEASURE.—

a. Increase in technical assistance and grant related services to local governments over prior year . . . . . 2%

6. RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS OUTPUT MEASURES.—

a. Number of recreational grants/funding to local governments for recreational facilities and land acquisition . . . . . 330/\$34.6 million

b. Number of technical assistance consultations, meetings, calls, and publications . . . . . 350

7. COASTAL AND AQUATIC MANAGED AREAS OUTCOME MEASURE.—

a. Percentage of degraded acreage identified in state buffer enhanced or restored . . . . . 11.6%

8. COASTAL AND AQUATIC MANAGED AREAS OUTPUT MEASURES.—

a. Number of acres managed . . . . . 129,493

b. Number of acres where invasive or undesirable plant species have been controlled . . . . . 2,255

(g) For the Air Resources Management Program, the purpose of which is to maintain and improve the state's air quality through air-pollution mitigation and prevention, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1328-1335 are as follows:

1. AIR QUALITY OUTCOME MEASURES.—

a. Percentage of population living in areas monitored for air quality . . . . . 90%

b. Annual average percentage of time monitored population breathes good quality air . . . . . 80%

c. Annual average percentage of time monitored population breathes moderate quality air . . . . . 20%

d. Percentage of the population which breathes air that violates the standard for ozone as determined by the data generated by the state air quality monitoring network . . . . . 4%

2. AIR QUALITY OUTPUT MEASURES.—

a. Number of monitors operated by the department and local programs . . . . . 163

b. Number of quality assurance audits conducted to ensure accurate and reliable ambient air quality data . . . . . 301

3. AIR POLLUTION ABATEMENT OR PREVENTION OUTCOME MEASURES.—

- a. Annual 0.5% reduction of NOX air emissions per capita . . . . . 129.24
- b. Annual 0.5% reduction of SO2 air emissions per capita . . . . . 99.67
- c. Annual 0.5% reduction of CO air emissions per capita . . . . . 544.33
- d. Annual 0.5% reduction of VOC air emissions per capita . . . . . 108.49

4. AIR POLLUTION ABATEMENT OR PREVENTION OUTPUT MEASURES.—

- a. Number of Title V permits issued/denied . . . . . 315/0
- b. Number of Title V modifications issued/denied . . . . . 10/0
- c. Number of non-Title V permits issued/denied . . . . . 350/3
- d. Number of non-Title V modifications issued/denied . . . . . 97/0
- e. Number of Title V facilities inspected . . . . . 850
- f. Number of asbestos projects reviewed and evaluated . . . . . 2,260

(h) For the Law Enforcement Program, the purpose of which is to protect the people, the environment, and the natural resources through law enforcement, education, and public service, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1336-1345 are as follows:

1. OUTCOME MEASURE.—

- a. Number/percentage of known hazardous substance dump sites and petroleum spills whereby action, other than criminal investigation, was taken to reduce, control, or eliminate risk to public health and the environment . . . . . 1,430/48%

2. OUTPUT MEASURES.—

- a. Number of investigations opened/closed . . . . . 227/182
- b. Number of environmental dump sites responded to . . . . . 673
- c. Number of petroleum spills responded to . . . . . 757
- d. Number of arrests for speed zone violations or manatee molestation . . . . . 1,631
- e. Funds spent/recovered on spill remediation . . . \$928,153/\$86,638
- f. Number of sites/spills remediated . . . . . 561

(3) GAME AND FRESH WATER FISH COMMISSION.—

(a) For the Law Enforcement Program, the purpose of which is to provide patrol and protection activities to safeguard the opportunities for boating, camping, fishing, hunting, wildlife viewing, and other natural resource related activities in a safe and healthy environment, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1361-1375 are as follows:

1. UNIFORM PATROL OUTPUT MEASURES.—

- a. Total number of violations . . . . . 29,130
- b. Number of felony violations . . . . . FY 2000-2001 LBR
- c. Number of misdemeanor violations . . . . . FY 2000-2001 LBR
- d. Number of infractions violations . . . . . FY 2000-2001 LBR
- e. Total number of hours spent in preventative land patrol . . . . . 516,259
- f. Total number of hours spent in preventative water patrol . . . . . 68,320

- g. Total number of hours spent in preventative air patrol . . . . . 8,244

2. INVESTIGATIONS OUTPUT MEASURES.—

- a. Number of hours spent on investigations . . . . . 297,167
- b. Number of violations encountered by all staff . . . . . 14,050
- c. Total number of investigations opened . . . . . 806
- d. Number of felony investigations opened . . . . . FY 2000-2001 LBR
- e. Number of misdemeanor investigations opened . . . . . FY 2000-2001 LBR
- f. Number of infractions investigations opened . . . . . FY 2000-2001 LBR
- g. Total number of investigations closed . . . . . 725
- h. Number of felony investigations closed . . . . . FY 2000-2001 LBR
- i. Number of misdemeanor investigations closed . . . . . FY 2000-2001 LBR
- j. Number of infractions investigations closed . . . . . FY 2000-2001 LBR

- k. Total violations by investigative staff . . . . . 1,368
- l. Total conviction rate . . . . . FY 2000-2001 LBR
- m. Felony conviction rate . . . . . FY 2000-2001 LBR
- n. Misdemeanor conviction rate . . . . . FY 2000-2001 LBR
- o. Infraction conviction rate . . . . . FY 2000-2001 LBR

3. INSPECTION OUTPUT MEASURES.—

- a. Number of inspections . . . . . 4,890
- b. Number of violations . . . . . 587

4. AVIATION OUTPUT MEASURES.—

- a. Number of air contacts resulting in detection and apprehension . . . . . 445
- b. Number of hours of biological flight time requested/provided . . . . . 1,666/1,220

5. BOATING SAFETY OUTPUT MEASURES.—

- a. Number of vessel safety inspections . . . . . 154,408
- b. Number of accident investigated . . . . . 210
- c. Number of fatalities investigated . . . . . 26
- d. Number of injuries investigated . . . . . 136
- e. Number of vessel safety inspection hours on St. Johns River . . . . . 9,318
- f. Number of accidents on St. Johns River . . . . . 21
- g. Number of vessel safety inspection hours on Lake Okeechobee . . . . . 5,861
- h. Number of accidents on Lake Okeechobee . . . . . 15

6. HUNTER EDUCATION OUTPUT MEASURES.—

- a. Number of hunter education classes offered . . . . . 350
- b. Number of graduates of hunter education classes . . . . . 12,125
- c. Percent of total students graduating hunter education classes . . . . . 87%

- d. Number of hunting accidents . . . . . 23
- e. Number of attendees or graduates of hunter education classes involved in hunting accidents . . . . . 7

(b) For the Wildlife Management Program, the purpose of which is to maintain or enhance Florida's diverse wildlife and to provide for responsible use of this resource, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1379-1394 are as follows:

1. WILDLIFE RECREATIONAL OPPORTUNITIES OUTCOME MEASURES.—

- a. Percent change in the number of licensed resident hunters . . . . . -2.3%
- b. Percent change in the number of licensed nonresident hunters . . . . . 4.6%
- c. Economic impact of wildlife-related outdoor recreation . . . . . \$3,675,935,000
- d. Percent of satisfied hunters . . . . . 73%
- e. Percent of satisfied wildlife viewers . . . . . 92%
- f. Percent of the acreage under management control which is open to the public for wildlife-related outdoor recreation . . . . . 99.9%

2. WILDLIFE RECREATIONAL OPPORTUNITIES OUTPUT MEASURES.—

- a. Number of publicly-owned acres managed for wildlife-related outdoor recreation . . . . . 3,700,000
- b. Number of privately-owned acres managed for wildlife-related outdoor recreation . . . . . 830,780
- c. Number of licensed resident hunters . . . . . 164,626
- d. Number of licensed nonresident hunters . . . . . 4,760
- e. Number of participants enrolled in wildlife achievement programs . . . . . 3,750
- f. Number of wildlife viewers . . . . . 3,630,000

3. WILDLIFE POPULATION AND HABITAT OUTCOME MEASURES.—

- a. The mean biological vulnerability score of 63 game species - score is from 0 to 70 and lower is better . . . . . 16.44
- b. The mean biological vulnerability score of 389 nongame species - score is from 0 to 70 and lower is better . . . . . 13.21
- c. The mean biological vulnerability score of 80 wildlife species listed as endangered, threatened or as a species of special concern - score is from 0 to 70 and lower is better . . . . . 29.62

4. WILDLIFE POPULATION AND HABITAT OUTPUT MEASURES.—

- a. Number of acres managed for wildlife . . . . . 4,530,780
- b. Number of habitat management plans requested by and prepared for private landowners . . . . . 121/121
- c. Number of requests for wildlife habitat technical assistance received from and provided to other agency or local governments . . . . . 299/299
- d. Number of survey and monitoring projects for game species . . . . . 16
- e. Number of survey and monitoring projects for nongame wildlife species . . . . . 11
- f. Number of survey and monitoring projects for wildlife species listed as endangered, threatened or species of special concern . . . . . 4

- g. Number of wildlife species for which sufficient data have been obtained to refine the biological vulnerability score . . . . . 78

5. COMMERCIAL WILDLIFE MANAGEMENT OUTCOME MEASURES.—

- a. Wholesale price value of the commercial adult alligators, hatchlings, and eggs . . . . . \$5,228,826
- b. Percent change in the number of alligator licenses sold . . . . . 0%
- c. Percent change in the number of alligator tags sold - adult, hatchlings, and eggs . . . . . 0%

6. COMMERCIAL WILDLIFE MANAGEMENT OUTPUT MEASURES.—

- a. Number of properties enrolled in the private-lands alligator management program . . . . . 124
- b. Number of alligators available for harvest under the public-waters harvest programs . . . . . 3,370
- c. Number of alligator nest eggs available to alligator ranches . . . . . 1,118
- d. Number of alligator hatchlings available to alligator ranches . . . . . 10,200

(c) For the Fisheries Management Program, the purpose of which is to maintain, enhance, and provide for responsible use of Florida's freshwater fisheries, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1395-1401B are as follows:

1. RECREATIONAL FISHING OPPORTUNITIES OUTCOME MEASURES

- a. Percent change in licensed resident anglers . . . . . -3.6%
- b. Percent change in licensed nonresident anglers . . . . . -17%
- c. Percent angler satisfaction . . . . . 75%
- d. Percent change in licensed freshwater commercial fishermen . . . . . 0%

2. RECREATIONAL FISHING OPPORTUNITIES OUTPUT MEASURES.—

- a. Number of water bodies and acres in fish management areas, urban areas, and other lakes or rivers managed to improve fishing . . . . . 113/770,955
- b. Number of access points established or maintained . . . . . 42
- c. Number of participants in achievement programs . . . . . 600
- d. Number of licensed resident anglers . . . . . 426,000
- e. Number of licensed nonresident anglers . . . . . 117,000
- f. Number of fish stocked . . . . . 2,385,000
- g. Number of outreach participants in clinics and derbies . . . . . 25,000
- h. Number of private and volunteer-staffed events . . . . . 15
- i. Number of information and technical assistance requests provided to sports fishermen . . . . . 9,468
- j. Number of licensed freshwater commercial fishermen . . . . . 1,500
- k. Number of commercial fishing permits reviewed and issued including fishing gear and grass carp . . . . . 1,145
- l. Number of information and technical assistance requests received and provided to commercial fishermen . . . . . 25



3. FISHERIES HABITAT REHABILITATION AND RESTORATION OUTCOME MEASURES.—

- a. Number of water bodies and acres where habitat rehabilitation projects have been completed . . . . . 6/40,000
- b. Percentage change in degraded lakes rehabilitated . . . . . 1.7%

4. FISHERIES HABITAT REHABILITATION AND RESTORATION OUTPUT MEASURES.—

- a. Number of water bodies and acres with approved habitat rehabilitation plans in progress . . . . . 12/90,000
- b. Number of water bodies and acres surveyed for habitat rehabilitation plans . . . . . 15/150,000
- c. Number of water bodies and acres with developed habitat rehabilitation plans . . . . . 20/110,000
- d. Number of habitat rehabilitation technical assistance requests received and provided, including other agencies and local governments . . . . . 4

(4) DEPARTMENT OF TRANSPORTATION.—

(a) For the District Operations Program, the purpose of which is to develop and implement the State Highway System; to acquire rights of way necessary to support the DOT's work program; to promote all forms of public transportation including transit, aviation, intermodal/rail, and seaport development; and to provide routine and uniform maintenance of the State Highway System, operate vehicle repair shops and warehouses, manage highway beautification, and operate welcome centers, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1434-1458, 1467-1483, and 1492-1529 are as follows:

1. HIGHWAY CONSTRUCTION/ENGINEERING PROGRAM OUTCOME MEASURES.—

- a. Number of motor vehicle fatalities per 100 million miles traveled . . . . . less than 2.05
- b. Percentage of state highway system pavement in good condition . . . . . 80%
- c. Percentage of state-maintained bridges in good condition . . . . . 95%
- d. Percentage increase in number of days required for completed construction contracts over original contract days (less weather days) . . . . . less than 30%
- e. Percentage increase in final amount paid for completed construction contracts over original contract amount . . . . . less than 10%
- f. Percentage of vehicle crashes on state highway system where road-related conditions were listed as a contributing factor . . . . . less than 1.0%
- g. Construction Engineering as a percentage of construction . . . . . 15%

2. HIGHWAY CONSTRUCTION/ENGINEERING PROGRAM OUTPUT MEASURES.—

- a. Number of lane miles let to contract for resurfacing . . . . . 1,752
- b. Number of lane miles let to contract for highway capacity improvements . . . . . 235
- c. Percentage of construction contracts planned for letting that were actually let . . . . . 95%
- d. Number of bridges let to contract for repair . . . . . 63
- e. Number of bridges let to contract for replacement . . . . . 67

3. RIGHT OF WAY ACQUISITION PROGRAM OUTPUT MEASURES.—

- a. Number of right-of-way parcels acquired . . . . . 2,170
- b. Number of projects certified ready for construction . . . . . 108

4. PUBLIC TRANSPORTATION PROGRAM OUTCOME MEASURES.—

- a. Transit ridership growth compared to population growth . . . . . 2%/2%
- b. Tons of cargo shipped by air . . . . . 4,500,000

5. PUBLIC TRANSPORTATION PROGRAM OUTPUT MEASURES.—

- a. Number of passenger enplanements . . . . . 59,000,000
- b. Number of public transit passenger trips . . . . . 173,000,000
- c. Number of cruise embarkations and disembarkations at Florida ports . . . . . 11,000,000

6. TRANSPORTATION SYSTEM MAINTENANCE PROGRAM OUTCOME MEASURES.—

- a. Maintenance condition rating of state highway system as measured against the department's maintenance manual standards . . . . . 80
- (b) For the Planning and Engineering Program, the purpose of which is to reduce occurrences of overweight commercial motor vehicles on the State Highway System and eliminate hazards caused by defective or unsafe commercial motor vehicles, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1434-1442A are as follows:

1. MOTOR CARRIER COMPLIANCE PROGRAM OUTCOME MEASURES.—

- a. Percent of commercial vehicles weighed that were over weight:
  - (I) Fixed scale weighings . . . . . 0.4%
  - (II) Portable scale weighings . . . . . 37.0%

2. MOTOR CARRIER COMPLIANCE PROGRAM OUTPUT MEASURES.—

- a. Number of commercial vehicles weighed . . . . . 10,400,000
- b. Number of commercial vehicles safety inspections performed . . . . . 75,000
- c. Number of portable scale weighings performed . . . . . 50,000

(c) For the Finance and Administration Program, the purpose of which is the efficiently operate and maintain state toll facilities, the outcome measures, the output measures, and associated performance standard with respect to funds provided in Specific Appropriations 1412-1427A are as follows:

1. TOLL OPERATION PROGRAM OUTCOME MEASURES.—

- a. Operational cost per toll . . . . . less than \$0.160

2. TOLL OPERATION PROGRAM OUTPUT MEASURES.—

- a. Number of toll transactions . . . . . 472,000,000

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

Section 58. The performance measures and standards established in this section for individual programs in the General Government agencies shall be applied to those programs for the 1999-2000 fiscal year. These performance measures and standards are directly linked to the appropriations made in the General Appropriations Act for Fiscal Year 1999-2000 as required by the Government Performance and Accountability Act of 1994.

(1) DEPARTMENT OF BANKING AND FINANCE.—

(a) For the Financial Accountability for Public Funds Program, the purpose of which is to provide for and promote financial accountability for public funds throughout state government, provide the citizens of Florida with timely, factual, and comprehensive information on the financial status of the state and how state funds are expended, and receive and investigate complaints of government fraud, waste and abuse, the outcome measures, output measures and associated performance standards with respect to funds provided in Specific Appropriations 1554-1560 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of program's customers who return an overall customer service rating of good or excellent on surveys . . . . . 94%
- b. Percentage of payment requests rejected during the preaudit process for inconsistencies with legal and/or other applicable requirements . . . . . 1%
- c. Percentage of vendor payments issues in less than the Comptroller's statutory time limit of ten days . . . . . 100%
- d. Accuracy rate of postaudited vendor payments . . . FY 2000-2001 LBR
- e. Dollars recovered from erroneous payments compared to total dollars of erroneous payment detected . . . . . FY 2000-2001 LBR
- f. Percentage of federal wage and information returns prepared and filed where no penalties or interest were paid . . . . . 100%
- g. Percentage of federal tax deposits where no penalties or interest were paid . . . . . 100%
- h. Percentage of payroll payments made accurately based on information submitted . . . . . 100%
- i. Percentage of those utilizing program provided financial information who rate the overall relevancy, usefulness, and timeliness of information as good or excellent . . . . . 95%
- j. Number of qualifications in the Independent Auditor's Report on the State General Purpose Financial Statements which are related to the presentation of the financial statements . . . . . 0

- k. Percentage of vendor payments issued electronically . . . . . 22%
- l. Percentage of payroll payments issued electronically . . . . . 77%
- m. Percentage of retirement payments issued electronically . . . 79%

2. OUTPUT MEASURES.—

- a. Number of vendor payment requests preaudited . . . . . 800,000
- b. Percentage of vendor payment requests preaudited . . . . . 19%
- c. Dollar amount of vendor payment requests preaudited . . . \$14.1 billion
- d. Number of vendor payment requests postaudited . FY 2000-2001 LBR
- e. Percentage of vendor payment requests postaudited . . . FY 2000-2001 LBR
- f. Dollar amount of vendor payment requests postaudited . . . . . FY 2000-2001 LBR
- g. Number of vendor invoices paid . . . . . 4.2 million
- h. Dollar amount of vendor invoices paid . . . . . \$34.7 billion
- i. Number of federal wage and information returns prepared and filed . . . . . 289,000
- j. Number of federal tax deposits made . . . . . 88

- k. Number of IRS penalties paid . . . . . 0
- l. Dollar amount of IRS penalties paid . . . . . 0
- m. Number of payroll payments issued . . . . . 5,416,880
- n. Dollar amount of payroll payments issued . . . . . \$5.8 billion
- o. Number of payroll payments issued according to published schedules . . . . . 5.4 million
- p. Percentage of payroll payments issued according to published schedules . . . . . 100%
- q. Number of instances during the year where as a result of inadequate cash management under this program, general revenue had a negative cash balance . . . . . 0
- r. Percentage of atypical balances corrected at year-end . . . . . 0
- s. Average number of days from month's end to complete reconciliations . . . . . 30
- t. Number of payments issued electronically . . . . . 7.1 million
- u. Dollar amount of payments issued electronically . . \$23.7 billion
- v. Hours of training/education conducted on accounting issues . . . . . 425
- w. Hours of training/education conducted on payroll issues . . . 50
- x. Number of fiscal integrity cases closed . . . . . FY 2000-2001 LBR
- y. Number of "get lean" hotline calls processed for referral to the appropriate agency . . . . . 500
- z. Number of fiscal integrity cases closed where criminal, disciplinary, and/or administrative actions taken . . . . . FY 2000-2001 LBR

(b) For the Financial Institutions Regulatory Program, the purpose of which is to ensure the safety and soundness of state financial institutions and to enhance the dual banking system, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1566-1569 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Return on Assets . . . . . 51%
- b. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Return on Equity . . . . . 51%
- c. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Capital to Asset Ratio . . . . . 51%
- d. Percentage of Florida state-chartered banks that exceed the median of all national/federal banks chartered in Florida on Tier 1 Capital . . . . . 51%
- e. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Return on Assets . . . . . 51%
- f. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Return on Equity . . . . . 51%
- g. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Capital to Asset Ratio . . . . . 51%
- h. Percentage of Florida state-chartered credit unions that exceed the median of all national/federal credit unions chartered in Florida on Tier 1 Capital . . . . . 51%

- i. Percentage of applications for new Florida financial institutions that seek state charters . . . . . 67%
- j. Unit average dollar savings in assessments paid by state chartered banks compared to assessments that would be paid if the bank was nationally or federally chartered . . . . . \$15,300
- k. Unit average dollar savings in assessments paid by state chartered credit unions compared to assessments that would be paid if the credit unions was nationally or federally chartered . . . . . \$350
- l. Percentage of banks receiving an examination report within 45 days after the conclusion of their on-site state examination . . . . . 75%
- m. Percentage of credit unions receiving an examination report within 30 days after the conclusion of their on-site state examination . . . . . 75%
- n. Percentage of international financial institutions receiving an examination report within 45 days after the conclusion of their on-site state examination . . . . . 75%
- o. Percentage of trust companies receiving an examination report within 60 days after the conclusion of their on-site state examination . . . . . 75%
- p. Percentage of De Novo applications statutorily complete that are processed within a standard number of 90 days . . . . . 67%
- q. Percentage of branch applications statutorily complete that are processed within 50 days . . . . . 67%
- r. Percentage of expedited branch applications that are processed within 10 days . . . . . 100%
- s. Percentage of merger/acquisition applications statutorily complete that are processed within 60 days . . . . . 67%
- t. Percentage of financial institutions under enforcement action that are substantially in compliance with conditions imposed . . . . . 90%

2. OUTPUT MEASURES.—

- a. Median Florida state-chartered banks Return on Assets . . . 1.06%
- b. Median Florida state-chartered banks Return on Equity . . . . . 11.01%
- c. Median Florida state-chartered banks Capital to Asset Ratio . . . . . 9.15%
- d. Median Florida state-chartered banks Tier 1 Capital . . . 9.18%
- e. Median Florida state-chartered credit unions Return on Assets . . . . . 1.04%
- f. Median Florida state-chartered credit unions Return on Equity . . . . . 8.06%
- g. Median Florida state-chartered credit unions Capital to Asset Ratio . . . . . 12.94%
- h. Median Florida state-chartered credit unions Tier 1 Capital . . . . . 12.18%
- i. Number of new Florida state-chartered banks opened . . . . . 20
- j. Amount of annual assessments paid by banks . . . . . \$6,756,100
- k. Amount of annual assessments paid by credit unions . . . . . \$1,237,200
- l. Number of banks examined by the Division of Banking receiving an examination report within 45 days . . . . . 45
- m. Number of credit unions examined by the Division of Banking receiving an examination report within 30 days . . . . . 57
- n. Number of International financial institutions examined by the Division of Banking receiving an examination report within 45 days . . . . . 16

- o. Number of Trust Companies examined by the Division of Banking receiving an examination report within 60 days . . . . . 8
- p. Number of statutorily complete new De Novo applications received that are processed within 90 days . . . . . 5
- q. Number of statutorily complete branch applications received that are processed within 50 days . . . . . 27
- r. Number of statutorily complete expedited branch applications received that are processed within 10 days . . . . . 45
- s. Number of statutorily complete merger/acquisition applications received that are processed within 60 days . . . . . 17
- t. Number of institutions under enforcement actions . . . . . 23
- u. Percentage/number of financial institutions examined within statutory time frames by type of institution . . . . . FY 2000-2001 LBR
- v. Percentage/number of surveys returned that rate the Division's examination program as satisfactory or above . . . . . 75%/150
- w. Percentage/number of state examinations where total examination time was reduced by a standard percentage compared to the hours required during the base examination . . . . . FY 2000-2001 LBR
- x. Percentage/number of state examinations where on-site hours were reduced by a standard percentage compared to the on-site hours required during the base examination . . . . . FY 2000-2001 LBR

(c) For the Unclaimed Property Program, the purpose of which is to increase efforts in finding, locating, collecting in a manner to allow for better identification of owners, and returning unclaimed property to the owners, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1570-1573 are as follows:

- 1. OUTCOME MEASURES.—
  - a. Percentage increase in the total number of holders reporting . . . . . 5%
  - b. Percentage of previously filing holders who submit problem reports . . . . . 3%
  - c. Percentage of the total number of claims paid to the owner compared to the total number of returnable accounts reported/received . . . . . 22%
  - d. Percentage of the total dollar amount of claims paid to the owner compared to the total dollars in returnable accounts reported/received . . . . . 80%
- 2. OUTPUT MEASURES.—
  - a. Number of holders reports processed . . . . . 16,000
  - b. Number of seminars conducted . . . . . 3
  - c. Number of in-state exams of holders who have not previously filed a holder report . . . . . 13
  - d. Number of out-of-state exams of holders who have not previously filed a holder report . . . . . 200
  - e. Number of in-state exams conducted . . . . . 26
  - f. Dollar value collected as a result of in-state exams . . . . . \$500,000
  - g. Number of out-of-state exams processed . . . . . 450
  - h. Dollar value collected as a result of out-of-state exams . . . . . \$15 million
  - i. Number/dollar value of owner accounts processed . . . . . 255,000/\$101 million
  - j. Total cost of the program to the number of holder reports/owner accounts processed . . . . . \$30

k. Number/dollar value of claims paid to owners ..... 56,400/FY 2000-2001 LBR

l. Number of owner accounts advertised ..... 100,000

m. Number of claims processed ..... 60,000

n. Percentage of claims approved/denied within 30/60/90 days from the date received ..... FY 2000-2001 LBR

o. Percentage of claims paid within 30/60/90 days from date received ..... 10%/40%/50%

p. Percentage of customer telephone calls answered within 20 seconds ..... FY 2000-2001 LBR

(d) For the Consumer Financial Protection and Industry Authorization Program, the purpose of which is to protect consumers of the securities and finance industries and the public from illegal financial activities, and provide consumers and the public with authoritative and expedient information, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1574-1578 are as follows:

1. CONSUMER PROTECTION OUTCOME MEASURES.—

a. Percentage of licensees examined where department action is taken for violations for cause due to receipt of information which indicates a potential violation of the statute ..... FY 2000-2001 LBR

b. Percentage of licensees examined where department action is taken for violations found in routine randomly selected licenses examined based on a risk assessment profile ..... FY 2000-2001 LBR

c. Percentage of investigations of licensed and unlicensed entities referred to other agencies where investigative assistance aided in obtaining criminal/civil/administrative actions ..... FY 2000-2001 LBR

d. Dollars returned (voluntarily or through court ordered restitution) to victims compared to total dollars of verified loss as a result of investigative efforts of licensed entities ..... FY 2000-2001 LBR

e. Dollars returned to victims compared to total dollars of verified loss as a result of investigative efforts of unlicensed entities ..... FY 2000-2001 LBR

f. Percentage of written complaints processed within applicable standards ..... 85%

g. Percentage of telephone complaints resolved without written documentation from the consumer ..... FY 2000-2001 LBR

h. Percentage of written complaints regarding licensed and unlicensed entities referred for examination, investigation, or legal/criminal action resulting in formal/informal sanctions within/outside statutory authority ..... FY 2000-2001 LBR

i. Percentage of participants at public/consumer awareness activities who completed a questionnaire and responded that the subject presented was informative, understandable, important, and timely. . . . FY 2000-2001 LBR

2. CONSUMER PROTECTION OUTPUT MEASURES.—

a. Number of for-cause examinations completed . . . . FY 2000-2001 LBR

b. Number of routine examinations completed . . . . . FY 2000-2001 LBR

c. Percent of total licensees examined to determine compliance with applicable regulations ..... 7.1%

d. Number of investigations closed ..... 550

e. Number of background investigations completed ..... 768

f. Amount of court ordered restitution to victims of licensed/unlicensed entities ..... FY 2000-2001 LBR

g. Amount of voluntary reimbursement received from licensed/unlicensed entities ..... FY 2000-2001 LBR

h. Amount returned to victims of licensed/unlicensed entities ..... FY 2000-2001 LBR

i. Amount of verified loss to victims of licensed/unlicensed entities ..... FY 2000-2001 LBR

j. Average number of days for initial written responses to consumers ..... 7

k. Average number of days to resolve, refer, or close a written complaint ..... 68

l. Number of complaints resolved, referred, or closed during the year ..... 4,350

m. Percentage of complaints remaining open beyond 90 days ..... 21%

n. Percentage of complaints remaining open beyond 120 days ..... 15%

o. Number of hotline/complaint line calls processed as complaints ..... FY 2000-2001 LBR

p. Number of written complaints where the department identified statutory violations ..... 150

q. Number of complaints referred for consideration of legal or criminal action ..... 40

r. Number of public/consumer awareness contacts made FY 2000-2001 LBR

s. Number of public/consumer awareness activities conducted ..... FY 2000-2001 LBR

t. Number of participants at public/awareness activities ..... FY 2000-2001 LBR

3. INDUSTRY REGULATION OUTCOME MEASURES.—

a. Percentage of licensees sanctioned for violations ..... 0.009%

b. Percentage of total applicants not licensed to conduct business in the state because they fail to meet substantive licensing requirements ..... 5%

c. Percentage of applicants prevented from entering the securities industry in Florida who subsequently are the subject of additional disciplinary action in other jurisdictions within 3 years ..... 60%

4. INDUSTRY REGULATION OUTPUT MEASURES.—

a. Number of final actions taken against licensees ..... 370

b. Number of applications denied or withdrawn ..... 3,546

c. Number of applications licensed ..... 67,398

d. Number of applications processed ..... 70,944

e. Amount of securities registration applications denied or withdrawn ..... \$4.2 billion

f. Number of applicants licensed with restrictions ..... 280

g. Number of applications denied or withdrawn with additional disciplinary information reported on the CRD within three years ..... 324

h. Number/percentage of filing or requests processed within a designated standard number of days by type ..... FY 2000-2001 LBR

(2) EXECUTIVE OFFICE OF THE GOVERNOR.—

(a) For the Economic Improvement Program, the purpose of which is to maintain and improve the economic health of Florida by increasing jobs, income, and investments through promoting targeted businesses,

tourism, professional and amateur sports and entertainment, and by assisting communities, residents, and businesses, and the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1668-1673 are as follows:

1. OFFICE OF TOURISM TRADE AND ECONOMIC DEVELOPMENT OUTPUT MEASURES.—

- a. Number/dollar amount of contracts and grants administered . . . . . 283/\$290 million
b. Public expenditures per job created/retained under QTI incentive program . . . . . \$3,750
c. Number of state agency proposed rules reviewed which impact small businesses . . . . . 85
d. Number of business leaders' meetings coordinated . . . . . 3

2. BLACK BUSINESS INVESTMENT BOARD OUTCOME MEASURES.—

- a. Number of businesses/jobs retained or created as a result of the venture capital funds . . . . . 4/25
b. Dollar amount/number of bid and performance bonds to contractors in bonding program . . . . . \$10 million/35
c. Dollar amount and procurement opportunities generated for Black businesses . . . . . \$2.5 million

3. BLACK BUSINESS INVESTMENT BOARD OUTPUT MEASURES.—

- a. Amount of venture capital funds provided . . . . . \$250,000
b. Number of participants enrolled in Contractor Assistance and Bonding Program . . . . . 74
c. Number of missions/events coordinated/participated in to develop business opportunities . . . . . 5
d. BBICs created or supported . . . . . 7
e. Private dollars leveraged . . . . . \$2 million

4. FLORIDA SPORTS FOUNDATION OUTCOME MEASURES.—

- a. Economic contributions from Florida Sports Foundation-sponsored regional and major sporting events grants . . . \$150 million

5. FLORIDA SPORTS FOUNDATION OUTPUT MEASURES.—

- a. Number/amount of major sports event grants awarded . . . . . 30/\$700,000
b. Number of publications produced/distributed . . . . . 7/574,000
c. Number of promotions conducted/supported:
(I) Statewide . . . . . 6
(II) National . . . . . 1
d. Number of trade/consumer shows facilitated or conducted . . 10

6. GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND AMATEUR SPORTS OUTCOME MEASURES.—

- a. Number of participants - Youth, Seniors, and Adults . . . 32,300
b. Number of participants - Bike Florida . . . . . 750
c. Number of surveys conducted/satisfaction rating . . . 1,000/98%

7. GOVERNOR'S COUNCIL ON PHYSICAL FITNESS AND AMATEUR SPORTS OUTPUT MEASURES.—

- a. Education symposiums conducted . . . . . 10

b. Host festival events in accordance with section 14.22, Florida Statutes . . . . . 14

c. Publications, magazines, brochures, pamphlets - distribution . . . . . 350,000

8. FLORIDA COMMISSION ON TOURISM OUTCOME MEASURES.—

- a. Sustained growth in the number of travelers who come to and go through Florida:
(I) Out-of-state . . . . . 49.9 million
(II) Residents . . . . . 12.6 million
b. Sustained growth in the beneficial impacts that travelers in Florida have on the state's overall economy:

- (I) Rental car surcharge . . . . . \$141.7 million
(II) Tourism-related employment . . . . . 815,267
(III) Taxable sales . . . . . \$45.5 billion
(IV) Local option tax . . . . . \$293 million
c. Growth in private sector contributions to VISIT FLORIDA . . . . . \$26.7 million

9. FLORIDA COMMISSION ON TOURISM OUTPUT MEASURES.—

- a. Quality and effectiveness of paid advertising messages reaching the target audience:
(I) Impressions . . . . . 505 million
(II) Leads (number contacting VISIT FLORIDA in response to advertising) . . . . . 552,500

b. Value and number of consumer promotions facilitated by VISIT FLORIDA . . . . . \$11 million/150

- c. Number of leads and visitor inquiries generated by VISIT FLORIDA events and media placements . . . . . 650,000
d. Number of private sector partners . . . . . 1,500

- e. Level of private sector partner financial contributions through:
(I) Direct financial investment . . . . . \$2 million
(II) Strategic alliance program . . . . . \$300,000

10. SPACEPORT FLORIDA OUTCOME MEASURES.—

- a. Value of new investment in the Florida space business and programs (cumulative) . . . . . \$200 million
b. Number of launches . . . . . 30
c. Number of visitors to space-related tourism facilities . . . . . 2.75 million
d. Tax revenue generated by space-related tourism facilities . . . . . \$1,206,600

11. SPACEPORT FLORIDA OUTPUT MEASURES.—

- a. Number of students in Spaceport Florida Authority (SFA) sponsored space-related classroom or research at accredited institutions of higher education . . . . . 300
b. Equity in SFA industrial/research facilities . . . . . \$54.2 million
c. Presentations to industry and governmental decision makers . . . . . 15
d. Equity in SFA space-related tourist facilities . . . . . \$20 million

12. ENTERPRISE FLORIDA International Trade and Economic Development OUTCOME MEASURES.—

- a. Number of permanent jobs directly created as a result of ITED programs . . . . . 27,000
- b. Number of permanent jobs retained as a direct result of ITED programs . . . . . 2,600
- c. Documented export sales attributable to programs and activities . . . . . \$40 million
- d. Documented sales as a result of foreign office activities . . . . . \$18 million
- e. Signed Representation Agreements . . . . . 72

13. ENTERPRISE FLORIDA International Trade and Economic Development OUTPUT MEASURES.—

- a. Total number of qualified trade leads . . . . . 440
- b. Number of trade events . . . . . 33
- c. Number of Florida companies in field office portfolio (counseled) . . . . . 1,085
- d. Number of investment projects identified or referred by foreign offices . . . . . 159
- e. Number of Florida companies assisted by foreign offices . . . . . 1,625
- f. Number of active retention/expansion projects worked during the year . . . . . 70
- g. Number of active recruitment projects worked during the year . . . . . 225
- h. Number of leads and projects referred to local Economic Development Organizations . . . . . 120

14. ENTERPRISE FLORIDA Technology Development OUTCOME MEASURES.—

- a. Jobs created/retained as a result of assistance to manufacturing firms . . . . . 650
- b. Lowered inventory costs as a result of assistance to manufacturing firms . . . . . \$7.72 million
- c. Lowered labor and materials costs as a result of assistance to manufacturing firms . . . . . \$6.06 million
- d. Increased sales as a result of assistance to manufacturing firms (Florida Manufacturing Technology Centers) . . . . . \$46 million
- e. Commercialized technologies (Innovation and Commercialization Corporations) . . . . . 30
- f. Assistance in formation of new companies/joint ventures (Innovation and Commercialization Corporations) . . . . . 10
- g. Capital raised by assisted companies (Innovation and Commercialization Corporations) . . . . . \$20 million
- h. Assist companies in creating new and retaining existing jobs (Innovation and Commercialization Corporations) . . . . . 421

15. ENTERPRISE FLORIDA Technology Development OUTPUT MEASURES.—

- a. Number of companies assisted by Manufacturing Technology Centers: . . . . . 960
  - (I) Small companies . . . . . 719
  - (II) Medium companies . . . . . 190
  - (III) Women/Minority companies . . . . . 95

- (IV) Rural companies . . . . . 75
  - b. Number of new companies/joint ventures created by Innovation and Commercialization Corporations . . . . . 10
  - c. Review technology assistance applications . . . . . 500
  - d. Sign contracts (Innovation and Commercialization Corporations) . . . . . 47
  - e. Assist technology-based companies/entrepreneurs . . . . . 700
  - f. Number of activities assisting manufacturing companies . . . . . 900

16. ENTERPRISE FLORIDA Workforce Development OUTCOME MEASURES.—

- a. Individuals completing Performance-Based Incentive Fund programs and placed in targeted occupations . . . . . 23,264
- b. Individuals exiting Performance-Based Incentive Fund programs and placed in targeted occupations . . . . . 18,964
- c. Disadvantaged individuals and WAGES participants completing training and placed in targeted occupations . . . . . 7,966
- d. Disadvantaged individuals and WAGES participants exiting and placed in targeted occupations . . . . . 4,826
- e. WAGES participants completing training and placed in expanded "career path" occupations as defined by JEP/WAGES . . . . . 3,183
- f. Trained and placed WAGES participants retaining employment at least six months . . . . . 2,652
- g. Individuals receiving customized training and being placed in new companies in Enterprise Zones and companies located in rural areas . . . . . 1,270
- h. Individuals receiving customized training and placed in high skill/high wage jobs . . . . . 8,450

17. ENTERPRISE FLORIDA Workforce Development OUTPUT MEASURES.—

- a. Incentives paid for individuals in Performance-Based Incentive Fund programs completing and placed in targeted occupations . . . . . \$8.863 million
- b. Incentives paid for individuals in Performance-Based Incentive Fund programs exiting and placed in targeted occupations . . . . . \$7.25 million
- c. Incentives paid for WAGES participants and other disadvantaged individuals completing and placed in targeted occupations . . . . . \$5.9 million
- d. Incentives paid for WAGES participants and other disadvantaged individuals exiting and placed in targeted occupations . . . . . \$4.86 million
- e. Number of Quick Response Training grants executed with new and expanding businesses in rural areas . . . . . 6
- f. Number of Quick Response Training grants executed with new and expanding businesses in Enterprise Zones . . . . . 4
- g. Number of Quick Response Training Grants executed with new and expanded businesses . . . . . 33

18. ENTERPRISE FLORIDA Capital Development OUTCOME MEASURES.—

- a. Jobs created as a result of Capital Development, nonexport loans . . . . . 120
- b. Jobs created as a result of Capital Development, venture capital activity . . . . . 55
- c. Venture Capital raised by presenters at venture forums . . . . . \$7 million

d. Investments received by Florida businesses from Cypress Fund sponsored firms and co-investors . . . . . \$12 million

e. Florida businesses cumulatively receiving venture capital investments from Cypress Fund venture firms . . . . . 5

19. ENTERPRISE FLORIDA Capital Development OUTPUT MEASURES.—

a. Number of nonexport low-cost business loans funded at sub-prime rates . . . . . 8

b. Dollar value of nonexport low-cost business loans funded at sub-prime rates . . . . . \$12 million

c. Number of Venture Finance Directories and primers distributed . . . . . 882

d. Venture capital conferences/forums and investor/entrepreneur networking seminars . . . . . 7

e. Investors, entrepreneurs, and service providers attending venture capital forums . . . . . 330

f. Venture capital invested by Florida institutions in Cypress Fund . . . . . \$2.8 million

(3) DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES.—

(a) For the Highway Patrol Program, the purpose of which is to increase highway safety in Florida through law enforcement, preventive patrol, and public education, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1682-1689A are as follows:

1. OUTCOME MEASURES.—

a. Percent of seat belt use (for information only):

(I) Annual percent change . . . . . 1%

(II) State compliance rate . . . . . 62%

(III) National average compliance rate . . . . . 68%

b. Annual mileage death rate on all Florida roads per 100 million vehicle miles of travel:

(I) Florida . . . . . 2.05

(II) National average . . . . . 1.7

c. Annual alcohol-related death rate per 100 million vehicle miles of travel . . . . . 0.67

d. Annual crashes investigated by FHP:

(I) Number of crashes investigated by FHP (for information only) . . . . . 197,405

(II) Percent change . . . . . 1%

e. Annual crash rate per 100 million vehicle miles of travel on all Florida roads . . . . . 186.2

2. OUTPUT MEASURES.—

a. Average time (hours) spent per criminal investigation cases closed . . . . . 40.93

b. Actual number of criminal cases closed . . . . . 1,350

c. Average time (hours) spent per professional compliance investigation cases closed . . . . . 85.26

d. Actual number of professional compliance investigation cases closed . . . . . 95

e. Number of hours spent on traffic homicide investigations (for information only) . . . . . 135,607

f. Number of cases resolved as result of traffic homicide investigations . . . . . 1,602

g. Public traffic safety presentations:

(I) Number of presentations made . . . . . 630

(II) Persons in attendance . . . . . 72,000

h. Number of training courses offered to FHP recruits and personnel . . . . . 67

i. Number of students successfully completing the course . . . . . 1,209

j. Actual average response time (in minutes) to calls for crashes or assistance . . . . . 24.50

k. Number of law enforcement officer duty hours spent on preventive patrol (for information only) . . . . . 1,014,971

l. Percent of law enforcement officer duty hours spent on preventive patrol . . . . . 42%

m. Number of law enforcement officer duty hours spent on crash investigation (for information only) . . . . . 338,826

n. Percent of law enforcement officer duty hours spent on crash investigation . . . . . 14%

o. Law enforcement officer assistance rendered:

(I) Duty hours spent (for information only) . . . . . 111,355

(II) Percent of duty hours . . . . . 5%

(III) Number of motorists assisted . . . . . 308,500

p. Average size of audience per traffic safety presentation given by public information officers . . . . . 114

q. Average time (in hours) to investigate crashes:

(I) Long-form . . . . . 2.30

(II) Short-form . . . . . 1.50

(III) Nonreportable . . . . . 0.70

r. Average time spent (in hours) per traffic homicide investigation . . . . . 84.65

s. Percentage of recruits retained by FHP for 1 year after the completion of training . . . . . 93%

(b) For the Driver Licenses Program, the purpose of which is to maintain an efficient driver licensing program assuring that only drivers demonstrating the necessary knowledge, skills, and abilities are licensed to operate motor vehicles on Florida roads; to remove drivers from the highways who abuse their driving privilege or require further driver education; to ensure that drivers are financially responsible for their actions; and to maintain adequate records for driver education and administrative control, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1690-1695A are as follows:

1. OUTCOME MEASURES.—

a. Percent of customers waiting 15 minutes or less for driver license service . . . . . 79%

b. Percent of customers waiting 30 minutes or more for driver license service . . . . . 8%

c. Percent of DUI course graduates who do not recidivate within three years of graduation . . . . . 86%

d. Average number of corrections per 1,000 driver records maintained . . . . . 4.3

e. Percent of motorists complying with financial responsibility . . . . . 83%

f. Number of driver licenses/identification cards suspended, canceled, and invalidated as a result of fraudulent activity, with annual percent change shown . . . . . 2,046/1%

2. OUTPUT MEASURES.—

- a. Number of driver licenses issued . . . . . 3,609,500
- b. Number of identification cards issued . . . . . 729,854
- c. Number of (written) driver license examinations conducted . . . . . 1,029,731
- d. Number of road tests conducted . . . . . 393,744

(c) For the Motor Vehicles Program, the purpose of which is to increase consumer protection, health, and public safety through efficient license systems that register and title motor vehicles, vessels, and mobile homes, regulate vehicle and motor home dealers, manufacturers, and central emission inspection stations, and to collect revenue in the most efficient and effective manner, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1696-1705 are as follows:

1. OUTCOME MEASURES.—

- a. Percent of motor vehicle titles issued without error . . . . . 99%
- b. Fraudulent motor vehicle titles:
  - (I) Number identified and submitted to law enforcement . . . 1,042
  - (II) Percent change . . . . . 5%
- c. Ratio of warranty complaints to new mobile homes titled . . . . . 1:890
- d. Percent reduction in pollution tonnage per day in the six applicable (air quality) counties . . . . . 15.63%
- e. Ratio of taxes collected from international registration plans (IRP) and international fuel tax agreements (IFTA) audits to cost of audits . . . . . \$2:\$1

2. OUTPUT MEASURES.—

- a. Number of motor vehicle and mobile homes registrations issued . . . . . 13,642,317
- b. Number of motor vehicle and mobile home titles issued . . . . . 4,794,000
- c. Average cost to issue a motor vehicle title . . . . . \$2.05
- d. Average time to issue a motor vehicle title . . . . . 3.4 days
- e. Number of vessel registrations issued . . . . . 841,849
- f. Number of vessel titles issued . . . . . 206,375
- g. Average cost to issue a vessel title . . . . . \$5.50
- h. Number of motor carriers audited per auditor, with number of auditors shown . . . . . 20/14

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(4) DEPARTMENT OF INSURANCE

(a) For the Fire Marshal Program, the purpose of which is to enhance public safety through investigation and forensic services, increasing the solvability of criminal cases, by ensuring that emergency responders and service providers are qualified, competent, and ethical through quality training, education, and establishing professional standards; and maintaining the safest possible environment through the regulation, product testing, and inspection of fire suppression and protection equipment, explosives, and fireworks, the outcome measures, output measures, and

associated performance standards with respect to funds provided in Specific Appropriations 1745-1753 are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage of closed fire investigations successfully concluded, including by cause determined, suspect identified and/or arrested, or other reasons . . . . . 5,443/87%
- b. Number/percentage of closed arson investigations for which an arrest was made . . . . . 1,031/29%
- c. Number/percentage of inspected state owned and leased properties that experience a fire . . . . . FY 2000-2001 LBR
- d. Number/percentage of licensed entities found in violation of statutes . . . . . FY 2000-2001 LBR
- e. Number of unlicensed entities found in violation of statutes . . . . . FY 2000-2001 LBR
- f. Number/percentage of students who rate training they received at the Florida State Fire College as improving their ability to perform assigned duties . . . . . 5,901/95%
- g. Percent of above satisfactory ratings by supervisors of students job performance from post-class evaluations of skills gained through training at the Florida State Fire College . . . . . 85%
- h. Number/percentage of favorable rulings by hearing officers on challenges to examination results and eligibility determinations . . . . . 12/92%

2. OUTPUT MEASURES.—

- a. Total number of fire investigations commenced . . . . . 7,968
- b. Number of criminal investigations commenced . . . . . 3,558
- c. Number of accidental investigations commenced . . . . . 2,696
- d. Number of other investigations commenced . . . . . 1,714
- e. Total number of fire investigations closed . . . . . 8,567
- f. Total number of fire code compliance inspections in state owned/leased buildings . . . . . 14,611
- g. Number of recurring inspections completed of fire code compliance in state owned/leased buildings . . . . . 7,200
- h. Number of high hazard inspections completed of fire code compliance in state owned/leased buildings . . . . . 6,536
- i. Number of construction inspections completed of fire code compliance in state owned/leased buildings . . . . . 875
- j. Percent of fire code inspections completed within statutory defined time-frame . . . . . 91%
- k. Number of plans reviewed to assure compliance with fire codes in state owned/leased buildings . . . . . 1,157
- l. Percent of fire code plans reviews completed within statutory defined time-frame . . . . . 98%
- m. Total number of boilers inspected . . . . . 12,500
- n. Number of boilers inspected by department inspectors . . . . . 4,200
- o. Number of boilers inspected by other inspectors . . . . . 8,300
- p. Number of complaint investigations completed . . . . . 1,497
- q. Number of regulatory inspections completed . . . . . 850
- r. Number of licensed applications reviewed for qualification . . . . . 8,750
- s. Number of classes conducted by the Florida State Fire College . . . . . 210



- t. Number of students trained and classroom contact hours provided by the Florida State Fire College . . . . . 6,212/215,677
- u. Number of curricula developed for Florida State Fire College and certified training center delivery . . . . . 5
- v. Percentage of satisfactory student evaluations of Florida State Fire College facilities and services . . . . . 95%
- w. Number/percentage of customer requests for certification testing completed within defined time frames . . . . . 3,384/98%
- x. Number/percentage of certified training centers inspected that meet certification requirements . . . . . 27/100%
- y. Number of examinations administered . . . . . 5,500

(b) For the State Property and Casualty Claims Program, the purpose of which is to ensure that participating state agencies are provided quality workers' compensation, liability, federal civil rights, auto liability, and property insurance coverage at reasonable rates by provided self-insurance, purchase of insurance, claims handling, and technical assistance in managing risk, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1754-1757 are as follows:

1. WORKERS' COMPENSATION CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of indemnity and medical payments made in a timely manner in compliance with DLES Security Rule 38F-24.021, F.A.C. . . . . 121,672/97%
- b. State Employees' Workers Compensation Benefit Cost Rate, as defined by indemnity and medical costs per \$100 of state employees' payroll . . . . . \$1.16

2. WORKERS' COMPENSATION CLAIMS COVERAGE OUTPUT MEASURES.—

- a. Number of workers' compensation claims worked . . . . . 28,520
- b. Number of workers compensation claims litigated . . . . . 780
- c. Number of workers' compensation claims referred to the Special Investigative Unit or the Department's Bureau of Workers' Compensation Fraud . . . . . 96

3. RISK SERVICES OUTCOME MEASURES.—

- a. Number/percentage of workers' compensation claims requiring some payment per 100 full-time-equivalent employees . . . . . FY 2000-2001 LBR
- b. Number and percent of agencies who indicated the risk services training they received was useful in developing and implementing risk management plans in their agencies . . . . . 26/90%
- c. Average cost of tort liability claims paid . . . . . \$12,905
- d. Average cost of Federal Civil Rights liability claims paid . . . . . \$29,067
- e. Average cost of workers' compensation claims . . . . . \$3,250
- f. Average cost of property claims paid . . . . . \$7,547

4. RISK SERVICES OUTPUT MEASURES.—

- a. Number of risk services training units provided to state agency personnel . . . . . 70
- b. Number of risk services surveys, follow-ups, and visits made . . . . . 50
- c. Number of risk services consultative contacts made . . . . . 195

5. LIABILITY CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of claims closed in relation to claims closed during the fiscal year . . . . . 4,226/51%

- b. Number/percentage of lawsuits, generated from a liability claim, evaluated with SEFES codes entered within prescribed timeframes . . . . . 902/92%

6. LIABILITY CLAIMS COVERAGE OUTPUT MEASURE.—

- a. Number of liability claims worked . . . . . 8,287

7. PROPERTY CLAIMS COVERAGE OUTCOME MEASURES.—

- a. Number/percentage of trainees who indicated the training they received was useful in performing required property program processes . . . . . FY 2000-2001 LBR
- b. Number and percent of property claims closed within prescribed time periods from the date complete documentation is received . . . . . 70/93%

8. PROPERTY CLAIMS COVERAGE OUTPUT MEASURES.—

- a. Number of training units/assists provided by the property program . . . . . 50/253
- b. Number of state property loss/damage claims worked . . . . . 306

(5) DEPARTMENT OF LABOR AND EMPLOYMENT SECURITY.—

(a) For the Disability Determination Program, the purpose of which is to make timely and accurate disability decisions for Florida citizens applying for benefits under the federal Social Security Act or the Medically Needy program administered by the Department of Children and Families, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1847-1849 are as follows:

1. OUTCOME MEASURES.—

- a. Average number of days required to complete initial disability determinations:
  - (I) Under Title II . . . . . 80
  - (II) Under Title XVI . . . . . 80
- b. Average number of days required to complete initial Medically Needy decisions . . . . . 70
- c. Percentage of Title II and XVI disability decisions completed accurately as measured by the Social Security Administration . . . . . 92%
- d. Percentage of Medically Needy decisions completed accurately, as measured by the internal ODD Quality Assurance section . . . . . 94%
- e. Cost per case (Titles II and XVI) . . . . . \$281
- f. Cost per case (Medically Needy) . . . . . \$181

2. OUTPUT MEASURES.—

- a. Number of Title II and XVI disability decisions completed . . . . . 229,593
- b. Number of Medically Needy decisions completed . . . . . 18,365
- c. Title II/XVI production per work year . . . . . 275
- d. Medically Needy production per work year . . . . . 334

(b) For the Rehabilitation Program, the purpose of which is to oversee programs that provide vocational and rehabilitative services to individuals with mental or physical disabilities in an effort to enable them to live and work as independently as possible, the outcome measures, output measures, and associated performance standards with respect to funds in Specific Appropriations 1830-1846 are as follows:

1. VOCATIONAL REHABILITATION OUTCOME MEASURES.—

- a. Rate and number of customers gainfully employed (rehabilitated) at least 90 days: . . . . . 62%/9,500

(I) Of VR severely disabled . . . . .	63%/3,800
(II) Of VR most severely disabled . . . . .	56%/4,275
(III) Of BSCI customers referred to VR . . . . .	55%/89
(IV) Of all other VR disabled . . . . .	75%/1,437
b. Rate and number of VR customers placed in competitive employment . . . . .	97.5%/9,262
c. Rate and number of VR customers retained in employment after one year . . . . .	61.5%/5,200
d. Average annual earnings of VR customers at placement . . . . .	\$13,633
e. Average annual earnings of VR customers after one year . . . . .	\$14,384
f. Rate and number of BSCI customers returned (reintegrated) to their communities at an appropriate level of functioning for their injuries . . . . .	82%/800
g. Percentage of case costs covered by third-party payers . . . . .	25%
h. Average cost of case life (to Division):	
(I) For severely disabled VR customers . . . . .	\$3,311
(II) For most severely disabled VR customers . . . . .	\$3,611
(III) For all other disabled VR customers . . . . .	\$450
(IV) For brain injured BSCI customers . . . . .	\$3,500
(V) For spinal cord injured BSCI customers . . . . .	\$9,500
2. VOCATIONAL REHABILITATION OUTPUT MEASURES.—	
a. Number of customers reviewed for eligibility . . . . .	24,000
b. Number of individualized written plans for services . . . . .	19,750
c. Number of customers served . . . . .	72,000
d. Customer caseload per counseling/case management team member . . . . .	165
e. Percent of eligibility determinations completed in compliance with federal law . . . . .	85%
3. BLIND SERVICES OUTCOME MEASURES.—	
a. Rate and number of rehabilitation customers gainfully employed at least 90 days . . . . .	68.3%/847
b. Rate and number of rehabilitation customers placed in competitive employment . . . . .	64.3%/654
c. Projected average annual earnings of rehabilitation customers at placement . . . . .	\$13,500
d. Rate and number of successfully rehabilitated older persons, non-vocational rehabilitation . . . . .	55.2%/1,355
e. Ratio and number of customers (children) successfully rehabilitated/transitioned from preschool to school . . . . .	67.3%/62
f. Ratio and number of customers (children) successfully rehabilitated/transitioned from school to work . . . . .	26.5%/52
g. Percentage of eligible library customers served . . . . .	19.8%
h. Percentage of library customers satisfied with the timeliness of services . . . . .	98.6%
i. Percentage of library customers satisfied with the selection of reading materials available . . . . .	96.0%

4. BLIND SERVICES OUTPUT MEASURES.—	
a. Number of customers reviewed for eligibility . . . . .	2,035
b. Number of written plans for services . . . . .	1,425
c. Number of customers served . . . . .	14,500
d. Average time lapse between application and eligibility determination for rehabilitation customers . . . . .	69
e. Customer caseload per counseling/case management team member . . . . .	114
f. Number of books available per library customer . . . . .	51.14
g. Number of books loaned per library customer . . . . .	12.39
h. Number of periodicals loaned per library customer . . . . .	3.62
i. Net increase in registered customers for library services . . . . .	822
j. Cost per library customer . . . . .	\$19.65
k. Total number of food service managers . . . . .	162
l. Number of existing food services facilities renovated . . . . .	10
m. Number of new food service facilities constructed . . . . .	5
(c) For the Safety/Workers' Compensation Program, the purpose of which is to keep the workplace safe and return injured employees to work at a reasonable cost to employers, outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1799-1807 are as follows:	
1. WORKERS' COMPENSATION OUTCOME MEASURES.—	
a. Percentage of injured workers returning to work at 80 percent or more of previous average (BRE) quarterly wage for at least 1 quarter of the year following injury for accident 2 years prior . . . . .	63.5%
b. Percentage of initial payments made on time by insurance carriers . . . . .	91.8%
c. Number of workers newly protected by workers' compensation coverage per fiscal year as a result of compliance efforts . . . . .	14,105
d. Percent of investigated issues resolved by EAO . . . . .	10%
e. Average closure time for disputed issues through efforts of EAO (in days) . . . . .	30
f. Percent of noncomplying carriers in compliance upon re-audit . . . . .	78%
g. Percent of cases closed during fiscal year in which a worker returns to work . . . . .	63%
h. Number of employers brought into compliance through investigations . . . . .	2,995
i. Estimated amount of insurance premium dollars newly generated due to compliance . . . . .	\$12,562,847
j. Average total cost per 4-year-old case (information only) . . . . .	\$17,597
k. Percentage of lost time cases with no petition for benefits filed 18 months after the date of accident . . . . .	77%
2. WORKERS' COMPENSATION OUTPUT MEASURES.—	
a. Number of employer coverage documents processed, including exemptions from coverage filed by construction employers . . . . .	621,694
b. Number of stop-work orders served to employers failing to comply with requirements . . . . .	1,368
c. Number of employer investigations conducted for compliance with workers' compensation law . . . . .	22,758

- d. Number of applicants screened for reemployment services . . . . . 1,921
- e. Number of program applicants provided reemployment services . . . . . 1,750
- f. Number of carriers audited . . . . . 381
- g. Number of investigated issues resolved by the Employee Assistance Office . . . . . 25,000
- h. Number of days between the filing of the petition for benefits with the division and the referral of the petition to the Judges of Compensation Claims . . . . . FY 2000-2001 LBR

3. SAFETY OUTCOME MEASURES.—

- a. Occupational injury and illness total case incidence rate (per 100 workers) (information only) . . . . . 8.1%
- b. Percentage change in total case incidence rate for private sector job sites served . . . . . -4.0%
- c. Percentage change in total case incidence rate for public sector job sites served . . . . . -4.0%
- d. Percentage reduction in lost workday case incidence rate for private sector job sites served . . . . . -5.0%
- e. Percentage change in lost workday case incidence rate for public sector job sites served . . . . . -5.0%
- f. Percentage change in disabling compensable claims rate for private employers served . . . . . -5.0%
- g. Percentage change in disabling compensable claims rate for public employers served . . . . . -5.0%
- h. Percent of employers surveyed who view services as adequately effective or above . . . . . 90%

4. SAFETY OUTPUT MEASURES.—

- a. Number of private sector employers (and job sites) provided OHSA 7 (c)1 consultation services . . . . . 549
- b. Number of public sector employers (and job sites) provided consultation services . . . . . 3,000
- c. Number of private sector employers receiving training and other technical services . . . . . FY 2000-2001 LBR
- d. Number of public sector employers receiving training and other technical services . . . . . FY 2000-2001 LBR

(d) For the Employment Security Program, the purpose of which is to increase Floridians' ability to lead independent lives, secure safe and gainful employment, and provide employers with skilled workers, thereby enabling Florida to compete successfully in the global economy, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1808-1826 are as follows:

1. EMPLOYMENT SECURITY OUTCOME MEASURES.—

- a. Percent of UC benefits paid timely . . . . . 90.0%
- b. Percent of UC benefits paid accurately . . . . . 95%
- c. Percent of UC appeal cases completed timely . . . . . 87.01%
- d. Percent of new UC employer liability determinations made timely . . . . . 84.20%
- e. Percent of current quarter UC taxes paid timely . . . . . 95.5%

2. EMPLOYMENT SECURITY OUTPUT MEASURES.—

- a. Number of UC claimant eligibility determinations issued . . . . . 184,324

- b. Number of UC benefits weeks paid . . . . . 3,266,221
- c. Amount of UC benefits paid . . . . . \$741,304,302
- d. Number of appeal cases completed . . . . . 52,197
- e. Number of new UC employer liability determinations made . . . . . 69,118
- f. Amount of UC taxes collected . . . . . \$523,054,615
- g. Number of UC employer tax/wage reports processed . . . . . 1,531,803

3. JOBS AND BENEFITS OUTCOME MEASURES.—

- a. Percent of job openings filled . . . . . 50.2%
- b. Percent individuals referred to jobs who are placed . . . . . 27%
- c. Percent food stamp clients employed . . . . . 11.8%
- d. Percent increase in high skill/high wage apprenticeship programs registered . . . . . 5.00%

4. JOBS AND BENEFITS OUTPUT MEASURES.—

- a. Number individuals referred to job openings listed with J&B . . . . . 540,000
- b. Number individuals placed by J&B . . . . . 137,700
- c. Number individuals obtaining employment after receiving specific J&B services . . . . . 35,700
- d. Cost per placement by J&B . . . . . \$231
- e. Cost per individual placed or obtained employment . . . . . \$176
- f. Number recipients employed:
  - (I) Food stamps . . . . . 14,800
  - (II) Cost per food stamp placement . . . . . \$302
- g. Number Apprenticeship Program requests meeting high skill/high wage requirements . . . . . 166
- h. Number apprentices successfully completing terms of training as set by registered industry standards . . . . . 2,900

5. WORKFORCE INVESTMENT ACT (WIA) OUTCOME MEASURES.—

- a. WIA adult and dislocated worker placement rate (Information only) . . . . . 76.50%
- b. WIA youth positive outcome rate (Information only) . . . . . 79%

6. WORKFORCE INVESTMENT ACT (WIA) OUTPUT MEASURES.—

- a. Number WIA Adult Program completers . . . . . 8,568
- b. Number WIA Youth Program completers . . . . . 5,809

7. WAGES OUTCOMES.—

- a. Percentage of WAGES Coalitions clients employed . . . . . 41%

8. WAGES OUTPUTS.—

- a. Number of WAGES Coalitions clients employed . . . . . 51,000
- b. Cost per WAGES client employed . . . . . \$1,800

(e) For the Public Employees Relations Commission, the purpose of which is to promote harmonious employer/employee relations at the state and local levels by resolving and mediating workplace disputes, the following measures and standards shall be applied to the funds provided in Specific Appropriations 1791-1794:

1. PERC OUTCOMES.—

- a. Percentage of timely labor dispositions . . . . . 95.2%
- b. Percentage of timely employment dispositions . . . . . 94.9%
- c. Percentage of dispositions not appealed . . . . . 96%
- d. Percentage of appealed dispositions affirmed . . . . . 86%

2. PERC OUTPUTS.—

- a. Number of labor dispositions . . . . . 738
- b. Number of employment dispositions . . . . . 744

(f) For the Workers' Compensation Hearings Program, the purpose of which is to resolve disputed compensation claims in conformity with pertinent statutory, rule, and caseload requirements through the maintenance of a statewide mediation, hearing, and order adjudicatory system, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1795-1798 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of concluded mediations resulting in resolution . . . . . 56%
- b. Percentage of appealed, decided orders affirmed . . . . . 80%

2. OUTPUT MEASURES.—

- a. Number of petitions received by presiding judge . . . . . 79,000
- b. Number of mediations held . . . . . 17,600
- c. Number of final hearings held . . . . . 3,800
- d. Number of other hearings held . . . . . 38,500
- (I) Number of final merit orders . . . . . 2,850
- (II) Number of lump sum settlements orders . . . . . 29,190

(g) For the Unemployment Appeals Commission, the purpose of which is to provide rapid cost-effective review and decisions for appealed unemployment compensation claims, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1850-1852 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of unemployment compensation appeals disposed within 45 days . . . . . 50%
- b. Percentage of unemployment compensation appeals disposed within 90 days . . . . . 95%
- c. Percentage of cases appealed to DCA . . . . . 7%
- d. Average unit cost of cases appealed to Unemployment Appeals Commission . . . . . \$186
- e. Average unit cost of cases appealed to DCA . . . . . \$685
- f. Percentage of appealed decisions affirmed by the DCA . . . . . 94%

2. OUTPUT MEASURES.—

- a. Number of unemployment compensation appeals disposed of . . . . . 10,500

(h) For the Information Management Center, the purpose of which is to provide application development and support, processing applications error-free, through a computer network that is responsive and available, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1827-1829 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of data processing requests completed by due date . . . . . 95%
- b. System design and programming hourly cost . . . . . \$52.00
- c. Percentage of scheduled production jobs completed . . . . . 99.9%
- d. Percentage scheduled hours available data center operations . . . . . 99.79%
- e. Cost per MIP (millions of instructions per second) . . . \$19,000.00
- f. Percentage of Help Desk calls resolved within 3 working days . . . . . 89.48%
- g. Cost per Help Desk call . . . . . \$8.00
- h. Percentage scheduled hours available network . . . . . 99.08%
- i. Cost for support per network device . . . . . \$195.00

2. OUTPUT MEASURES.—

- a. Number of data processing requests completed by due date . . . . . 2,900
- b. Number of scheduled production jobs completed . . . . . 517,000
- c. Number of hours available data center operations . . . . . 2,876
- d. Number of Help Desk calls resolved within 3 working days . . . . . 18,175
- e. Number of hours available network . . . . . 2,855

Additional measures and standards as contained in reviews required by sections 11.513 and 216.0166, Florida Statutes, shall be included in the agency Fiscal Year 2000-2001 Legislative Budget Request. Measures for which data are unavailable should be included with an explanation as to the utility of the measure.

(6) DEPARTMENT OF THE LOTTERY.—

(a) For the Sale of Lottery Products Program, the purpose of which is to maximize revenues for public education in a manner consistent with the dignity of the state and the welfare of its citizens, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1871-1882 are as follows:

1. OUTCOME MEASURES.—

- a. Total revenue in dollars . . . . . \$2,047 million
- b. Percent change from prior year . . . . . 0.56%
- c. Transfers to the state Educational Enhancement Trust Fund . . . . . \$784.7 million
- d. Percent of total revenue to the Educational Enhancement Trust Fund . . . . . 38%

2. OUTPUT MEASURES.—

- a. Percent of total revenue paid as prizes . . . . . 49.65%
- b. Administrative expense paid for retailer commission . . . \$112.6 million
- c. Operating expense . . . . . \$252.8 million
- d. Operating expense as percent of total revenue . . . . . 12%
- e. Survey results of public awareness of the contribution to education by the Lottery - percent of respondents who are aware of the Lottery's contribution to education . . . . . 65%

(7) DEPARTMENT OF MANAGEMENT SERVICES.—

(a) For the State Group Insurance Program, the purpose of which is to contribute to a productive workforce representative of the labor market

by providing cost effective employee health insurance, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1897-1903 are as follows:

- 1. STATE GROUP INSURANCE OUTCOME MEASURES.—
  - a. Customer feedback ranking for Division out of possible 10 points . . . . . 6.57
  - b. Percentage of claims reaching final action within 30 days of receipt . . . . . 98%
  - c. Overall payment and procedural error rate . . . . . 5%
  - d. Telephone queue time in seconds . . . . . 45
  - e. Unprocessed original claims inventory . . . . . 30,000
  - f. Average annual cost per contract to administer insurance programs . . . . . \$14.84

(b) For the Facilities Program, the purpose of which is to provide best value office facilities considering the total cost of constructing, managing, and maintaining office facilities, and compared to comparable industry standards, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1904-1927A are as follows:

- 1. FACILITIES OUTCOME MEASURES.—
  - a. Gross square foot construction cost of office facilities for DMS . . . . . \$80.02
  - b. Gross square foot construction cost of office facilities for private industry average . . . . . \$87.55
  - c. Average full service rent - composite cost per net square foot in counties where DMS has office facilities for DMS actual . . . . . \$15.13
  - d. Average full service rent - composite cost per net square foot in counties where DMS has office facilities for private industry . . . . . \$16.42
  - e. New office space efficiency per net square foot/gross square foot . . . . . 87%
  - f. Average operations and maintenance cost per net square foot maintained by DMS . . . . . \$5.04
  - g. Average operations and maintenance cost per net square foot maintained by private industry . . . . . \$5.92
  - h. Number of criminal incidents per 100,000 gross square feet . . . . . 4.7
  - i. Number of criminal incidents per 1,000 employees . . . . . 20.33

- 2. FACILITIES OUTPUT MEASURES.—
  - a. Gross square feet of office facilities completed . . . . . 337,320
  - b. Net square feet of state-owned office space occupied by state agencies including non-DMS owned facilities . . . . . 7,820,113
  - c. Net square feet of private office space occupied by state agencies . . . . . 11,057,443
  - d. Number of square feet maintained by DMS . . . . . 4,893,921
  - e. Number of square feet maintained by private contractor . . . . . 1,912,009
  - f. Gross square feet monitored for security purposes . . . . . 7,313,643
  - g. Number of investigations conducted . . . . . 210

(c) For the Support Program, the purpose of which is to provide government entities access to best value commodities and services through centralized procurement, federal property assistance, and fleet management, the outcome measures, output measures, and associated performance

standards with respect to funds provided in Specific Appropriations 1928-1931 are as follows:

- 1. SUPPORT OUTCOME MEASURES.—
  - a. Percentage of state term contracts savings . . . . . 35%
  - b. State term contracts cost avoidance . . . . . \$205,000,000
  - c. Average percentage below private sector fleet maintenance for labor costs . . . . . 13%
  - d. Average percentage below private sector fleet maintenance for parts costs . . . . . 26%
  - e. Average percentage state rental vehicles below state rental contract rates . . . . . 30%
  - f. Passenger load factor for DMS . . . . . 3.5
  - g. Passenger load factor for large corporation . . . . . 3.4
  - h. Cost per flight hour - DMS aircraft pool . . . . . \$1,166
  - i. Average percentage DMS direct cost per flight hour below industry direct cost . . . . . 44%
  - j. Number of government and nonprofit organizations visiting a surplus property distribution center . . . . . 3,400
  - k. Federal property distribution rate . . . . . 85%

- 2. SUPPORT OUTPUT MEASURES.—
  - a. Number of commodities/services on state term contracts . . . . . 233,000
  - b. Number of agencies using SPURS . . . . . 30
  - c. Percentage of agencies using SPURS . . . . . 75%
  - d. Number of federal property orders processed . . . . . 2,150
  - e. Number of vehicle maintenance service hours . . . . . 8,600
  - f. Days of state rental vehicle service provided . . . . . 41,000
  - g. Miles of state rental vehicle service provided . . . . . 1,700,000
  - h. Number of flights by executive aircraft pool . . . . . 2,500

(d) For the Workforce Program, the purpose of which is to manage the State Personnel System to help state agencies achieve an effective workforce; perform a variety of activities to assist state agencies in human resource management; and provide administrative support for the Cooperative Personnel Employment Subsystem (COPES), the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1932-1936 are as follows:

- 1. STATE PERSONNEL SYSTEM OUTCOME MEASURES.—
  - a. Administrative cost per FTE for Cooperative Personnel Employee System . . . . . \$40.20
  - b. Administrative cost per FTE for administrative cost net of COPES . . . . . \$35.38
  - c. Administrative cost per FTE total administrative cost per FTE . . . . . \$75.58
  - d. Percentage of customers satisfied that the information provided resulted in more effective and efficient HR-related decisionmaking . . . . . 83%
  - e. Percentage of customers satisfied that the technical assistance provided resulted in more effective and efficient HR-related decision-making . . . . . 83%
  - f. Percentage of customers satisfied that the information provided was timely . . . . . 83%

- g. Percentage of customers satisfied that the information provided was accurate . . . . . 83%
- h. Percentage of customers satisfied that the information provided was consistent with past practices . . . . . 83%
- i. Percentage of customers satisfied that the technical assistance provided was timely . . . . . 87%
- j. Percentage of customers satisfied that the technical assistance provided was accurate . . . . . 87%
- k. Percentage of customers satisfied that the technical assistance provided was consistent with past practices . . . . . 74%
- l. Percentage of agencies at or above EEO gender parity with available labor market . . . . . 86.7%

- m. Percentage of agencies at or above EEO minority parity with the available labor market . . . . . 56.7%

2. STATE PERSONNEL SYSTEM OUTPUT MEASURES.—

- a. Number of informational materials provided . . . . . 1,820
- b. Number of responses to technical assistance requests . . . 15,343

(e) For the Retirement Benefits Program, the purpose of which is to provide quality and cost-effective retirement services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1937-1947 are as follows:

1. RETIREMENT BENEFITS PROGRAM OUTCOME MEASURES.—

- a. Percentage of participating agencies satisfied with retirement information . . . . . 94.9%
- b. Percentage of participating active members satisfied with retirement information . . . . . 86.5%
- c. Percentage of participating recent retirees satisfied with retirement information . . . . . 96.5%
- d. Percentage of participating other retirees satisfied with retirement information . . . . . 96.3%
- e. Percentage of agency payroll transactions correctly reported . . . . . 97.9%
- f. Percentage of standard retirement services offered by FRS compared to comparable programs . . . . . 82%
- g. Percentage of participating agencies satisfied with retirement services . . . . . 94.9%
- h. Percentage of participating active members satisfied with retirement services . . . . . 87.7%
- i. Percentage of participating recent retirees satisfied with retirement services . . . . . 97%
- j. Percentage of participating other retirees satisfied with retirement services . . . . . 95.8%
- k. Administrative cost per active and retired member . . . . \$20.60
- l. Ratio of active and retired members to division FTE . . . 3,325:1
- m. Funding ratio of FRS assets to liabilities . . . . . 93%
- n. Percentage of local retirement systems annually reviewed which are funded on a sound actuarial basis . . . . . 92%

2. RETIREMENT BENEFITS PROGRAM OUTPUT MEASURES.—

- a. Number of annuitants added to retired payroll . . . . . 13,200

- b. Number of retirement account audits . . . . . 83,000
- c. Number of changes processed . . . . . 54,445
- d. Number of benefit payments issued . . . . . 2,158,346
- e. Number of local pension plan valuations and impact statements reviewed . . . . . 850

(f) For the Information Technology Program, the purpose of which is to effectively and efficiently satisfy customer needs for using, sharing, and managing information technology resources, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1948-1959 are as follows:

1. TELECOMMUNICATIONS SERVICES OUTCOME MEASURES.—

- a. Percentage SUNCOM discount from commercial rates for local access . . . . . 40%
- b. Percentage SUNCOM discount from commercial rates for long distance . . . . . 40%
- c. Percentage SUNCOM discount from commercial rates for data service . . . . . 25%
- d. Customer Survey Ranking (Scale of 1 to 5) for service features . . . . . 2.23
- e. Customer Survey Ranking (Scale of 1 to 5) for service delivery . . . . . 2.16
- f. Customer Survey Ranking (Scale of 1 to 5) for timely problem resolution . . . . . 2.33
- g. Customer Survey Ranking (Scale of 1 to 5) for best value services . . . . . 2.15

2. TELECOMMUNICATIONS SERVICES OUTPUT MEASURES.—

- a. Number of SUNCOM long distance billable minutes . . . . . 226,535,921
- b. Number of SUNCOM local service main stations . . . . 1,729,785
- c. Number of SUNCOM data locations served . . . . . 10,747
- d. Percentage SUNCOM service growth for local access . . . . . 9%
- e. Percentage SUNCOM service growth for long distance . . . . . 1%
- f. Percentage SUNCOM service growth for data service . . . . . 9%

3. INFORMATION SERVICES OUTCOME MEASURES.—

- a. Customer survey ranking (scale of 1 to 5) for accessible information services . . . . . 2.67
- b. Customer survey ranking (scale of 1 to 5) for desirable technology services . . . . . 2.40
- c. Customer survey ranking (scale of 1 to 5) for timely problem resolution . . . . . 2.33
- d. Customer survey ranking (scale of 1 to 5) for projects within schedule . . . . . 2.56
- e. Customer survey ranking (scale of 1 to 5) for best value services . . . . . 2.15
- f. Customer survey ranking (scale of 1 to 5) for reliable information services . . . . . 2.11

4. INFORMATION SERVICES OUTPUT MEASURES.—

- a. Number of Technology Resource Center research projects completed . . . . . 15

- b. Number of Technology Resource Center consulting projects completed . . . . . 7
- c. Number of Technology Resource Center development projects completed . . . . . 425
- d. Percentage utilization by the Unisys System as used for capacity planning & technology refresh, employing 80% maximum utilization standard . . . . . 60%
- e. Percentage utilization by the IBM System as used for capacity planning & technology refresh, employing 80% maximum utilization standard . . . . . 59.5%

5. WIRELESS SERVICES OUTCOME MEASURE.—

- a. Percentage wireless discount from commercially available and similar type engineering services . . . . . 35%

6. WIRELESS SERVICES OUTPUT MEASURES.—

- a. Number of engineering projects and approvals handled for state government . . . . . 110
- b. Number of engineering projects and approvals handled for local governments . . . . . 550
- c. Number of Joint Task Force Radio Systems fixed sites operated and maintained . . . . . 81
- d. Percentage of state covered by the Joint Task Force Radio System . . . . . 34%
- e. Percentage of Joint Task Force Radio System current phase(s) under development completed . . . . . 34%

(8) DEPARTMENT OF MILITARY AFFAIRS.—

(a) For the Readiness and Response Program, the purpose of which is to provide military units and personnel (at the Governor's request) that are ready to protect life and property; preserve peace, order, and public safety; and contribute to such state and local programs that add value to the State of Florida, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 1975-1979A are as follows:

1. READINESS OUTCOME MEASURES.—

- a. Percentage of Area Commands assigned Military Support Missions that are prepared to execute those missions . . . . . 85%
- b. Percentage of units with a Green readiness rating . . . . . 88%

2. READINESS OUTPUT MEASURES.—

- a. Number/percentage of armories rated adequate . . . . . 57/97%
- b. Percentage of satisfaction with training facilities at Camp Blanding . . . . . 80%
- c. Number of annual training days at Camp Blanding . . . 120,000
- d. Percentage of available training days at Camp Blanding . . . . . 15.7%
- e. Percentage of assigned soldiers to authorized staffing levels . . . . . 99%
- f. Number of new recruits using State Education Assistance Program . . . . . 625
- g. Number of crisis response exercises conducted annually . . . . . 3

3. RESPONSE OUTCOME MEASURES.—

- a. Percentage of supported agencies reporting satisfaction with the department's support for specific missions . . . . . 88%

4. RESPONSE OUTPUT MEASURES.—

- a. Percentage of State Active Duty (SAD) purchase orders processed in 24 hours . . . . . 96%
- b. Percentage of SAD vouchers purchased and paid in 40 days . . . . . 98%
- c. Percentage of SAD payrolls paid on time . . . . . 98%
- d. Percentage of Area Command Plans rated satisfactory as a result of operations . . . . . 100%
- e. Percentage of missions accomplished on or before time . . . . 90%

(9) DEPARTMENT OF REVENUE.—

(a) For the Property Tax Administration Program, the purpose of which is to enhance the equity in property assessments and taxation through the state and to facilitate equalization of the distribution of the required local effort millage, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2000-2003 are as follows:

1. OUTCOME MEASURES.—

- a. Percent of classes studied found to have a level of at least 90 percent . . . . . 97.2%
- b. Tax roll uniformity - the average for coefficient of dispersion . . . . . 11.5%
- c. Percent of taxing authorities in total or substantial truth in millage compliance on initial submission . . . . . 97.3%
- d. Percent of refund and tax certificate applications processed within 30 days of receipt . . . . . 92.5%
- e. Refund request per 100,000 parcels . . . . . 31.8

2. OUTPUT MEASURES.—

- a. Number of subclasses of property studied with feedback to property appraisers . . . . . 5,250
- b. Number of tax roll review notices issued . . . . . 3
- c. Total number of tax roll defects found . . . . . 4
- d. Number of truth in millage compliance letters sent to taxing authorities . . . . . 485
- e. Number of truth in millage compliance letters sent to taxing authorities with minor infractions . . . . . 118
- f. Number of property tax refund requests processed . . . . . 2,500
- g. Number of tax certificates cancellations and corrections processed . . . . . 2,500
- h. Number of taxpayers audited on behalf of county property appraisers - Tangible Personal Property . . . . . 250
- i. Student training hours provided to property appraisers and their staff - Tangible Personal Property . . . . . 3,500

(b) For the Child Support Enforcement Program, the purpose of which is to establish paternity and child support orders, enforce those orders to collect child support, and distribute child support collections in a timely manner, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2004-2012 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage of children with a court order for support . . . . . 47%
- b. Percentage of children with paternity established . . . . . 81%
- c. Total child support dollars collected per \$1 of total expenditures . . . . . \$2.77

- d. Percent of child support collected that was due during the fiscal year . . . . . 51%
- e. Percent of cases with child support due in a month that received a payment during the month . . . . . 53%

2. OUTPUT MEASURE.—

- a. Number of children with a newly established court order . . . . . 58,800

(c) For the General Tax Administration Program, the purpose of which is to administer the revenue laws of the state in a fair and equitable manner and to collect all money owed, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2013-2023 are as follows:

1. OUTCOME MEASURES.—

- a. Average days from receipt of payment to final processing of deposit - sales, corporation, intangibles, fuel . . . . . 0.64
- b. Number of days between initial distribution of funds and final adjustments - sales, fuel . . . . . 66
- c. Percent of sales tax returns filed substantially error free and on time . . . . . 76%
- d. Percent of sales tax returns filed substantially error free and on time by first time filers . . . . . 65%
- e. Return on investment - total collections per dollar spent . . . . . \$147.73
- f. Dollars collected as a percentage of actual liability of notices sent for apparent sales tax return filing errors or late returns . . . . . 55%
- g. Percentage of tax returns that did not result in a notice of apparent filing error or late return . . . . . 90%
- h. Average time in days between the processing of a sales tax return and the first notification to the taxpayer of an apparent filing error or late return . . . . . 38
- i. Percentage of delinquent sales tax return and filing error or late return notices issued accurately to taxpayer . . . . . 90%
- j. Percentage of delinquent tax return and filing error or late return notices sent to taxpayers that had to be revised due to department or taxpayer error . . . . . 20%
- k. Percentage of final audit assessment amounts collected - tax only . . . . . 85%

- 1. Final audit assessment amounts as a percentage of initial assessment amounts - tax only . . . . . 74%

- m. Dollars collected voluntarily as a percentage of total dollars collected . . . . . 97%

- n. Average number of days to resolve a dispute of an audit assessment . . . . . 175

- o. Direct collections per enforcement related dollar spent . . . . \$4.92

2. OUTPUT MEASURES.—

- a. Number of delinquent tax return notices issued to taxpayers . . . . . 732,000

- b. Number of notices sent to taxpayers for apparent tax return filing errors or late return . . . . . 528,000

(10) DEPARTMENT OF STATE.—

(a) For the Historical, Archaeological, and Folklife Appreciation Program, the purpose of which is to encourage identification, evaluation, protection, preservation, collection, conservation, interpretation, and public access to information about Florida's historic sites, properties, and objects related to Florida history and to archaeological and folk cultural

heritage, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2051-2056A are as follows:

1. OUTCOME MEASURES.—

- a. Number/percentage increase of general public utilizing historic information . . . . . 200,000/21%

- b. Number of historic and archaeological objects maintained for public use and scientific research . . . . . 99,000

c. Increase in number/percentage of historic and archaeological properties:

- (I) Recorded . . . . . 9,650/8%
- (II) Protected or preserved for public use . . . . . 154/26%

- d. Total local funds leveraged by historical resources program . . . . . \$61.5 million

2. OUTPUT MEASURES.—

- a. Number of grants awarded . . . . . 243

- b. Number of dollars awarded through grants . . . . . \$16,088,144

- c. Number of museum exhibits . . . . . 82

- d. Number of publications and multimedia products available for the general public . . . . . 315

- e. Number of institutions to which items are on loan . . . . . 53

- f. Average cost to collect historical and archaeological objects . . . . . \$75.62

- g. Average cost to maintain historical and archaeological objects . . . . . \$1.16

- h. Number of sites maintained in the Florida Master Site File . . . . . 133,000

- i. Number of preservation services applications reviewed . . . . 8,000

j. Number of produced and sponsored events:

- (I) K-12 targeted activities . . . . . 1,350

- (II) Other sponsored events . . . . . 720

(b) For the Commercial Recording and Registration Program, the purpose of which is to promote financial and economic stability through public notice of clients' interest in business organizations, trademarks, financial transactions, and liens as well as identification of those doing business under names other than their own, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2057-2059 are as follows:

1. OUTCOME MEASURES.—

- a. Percentage public reporting satisfaction with the division's services . . . . . 91%

- b. Percentage business reporting satisfaction with the division's services . . . . . 91%

- c. Percentage law enforcement reporting satisfaction with the division's services . . . . . 91%

2. OUTPUT MEASURES.—

- a. Average Cost/Corporate Filing . . . . . \$5.38

- b. Average Cost/Uniform Commercial Code Filings . . . . . \$1.81

- c. Average Cost/Inquiry . . . . . \$0.075

- d. Proportion of total inquires handled by telephone . . . . . 25%



- e. Proportion of total inquiries handled by mail/walk-ins . . . 10%
- f. Proportion of total inquiries handled by electronic means . . . 65%

(c) For the Libraries, Archives, and Information Services Program, the purpose of which is to ensure access to information of past, present, and future value for the educational and cultural benefit of the people of Florida, the Library, Archives, and Information program works in partnership with citizens, information providers, and government for efficient and effective management and development of information services, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2060-2067 are as follows:

1. OUTCOME MEASURES.—
  - a. Annual increase in the use of local public library service . . . 2%
  - b. Annual increase in accessibility by library patrons to materials not owned by their local public library . . . . . 4%
  - c. Annual increase in usage of research collections . . . . . 6%
  - d. Annual cost avoidance achieved by government agencies through records storage/disposition/micrographics . . . . . \$58,000,000
2. OUTPUT MEASURES.—
  - a. Number of items loaned by public libraries . . . . . 69,961,992
  - b. Number of library customer visits . . . . . 49,513,960
  - c. Number of public library reference requests . . . . . 25,142,072
  - d. Number of public library registered borrowers . . . . . 7,066,610
  - e. Number of persons attending public library programs . . . . . 3,087,030
  - f. Number of volumes in public library collections . . . . . 24,748,033
  - g. Number of records added to the statewide library holdings database annually . . . . . 1,826,191
  - h. Number of new users (State Library, State Archives) . . . . . 5,977
  - i. Number of reference requests handled (State Library, State Archives) . . . . . 117,847
  - j. Number of items used on site (State Library) . . . . . 39,822
  - k. Number of database searches conducted (State Library, State Archives) . . . . . 789,807
  - l. Number of items loaned (State Library) . . . . . 81,286
  - m. Cubic feet of obsolete public records approved for disposal . . . . . 510,000
  - n. Cubic feet of noncurrent records stored at the Records Center . . . . . 220,000
  - o. Number of microfilm images created, processed, and/or duplicated at the Records Center . . . . . 160,000,000

(d) For the Cultural Grants Program, the purpose of which is foster development of a receptive climate for cultural programs, to enrich culturally and benefit the citizens of this state in their daily lives, to increase the appeal of Florida visits and vacations, and to attract to Florida residency outstanding creators through the promotion of cultural programs, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2068-2083A are as follows:

1. OUTCOME MEASURES.—
  - a. Attendance at supported cultural events . . . . . 25,000,000
  - b. Number of individuals served by professional associations . . . . . 8,000,000

- c. Total local financial support leveraged by state funding . . . . . \$343,832,378

2. OUTPUT MEASURES.—

- a. Number of grants awarded:
  - (I) Capital . . . . . 16
  - (II) Program . . . . . 705
- b. Dollars awarded through grants:
  - (I) Capital . . . . . \$7,616,189
  - (II) Program . . . . . \$14,687,872
- c. Percentage of counties funded by the program: . . . . . 85.1%
  - (I) Large counties (N=34; population >75,000) . . . . . 94.0%
  - (II) Small counties (N=33; population less than 75,000) . . . . . 75.8%
- d. Number of state supported performances and exhibits . . . 23,000

(e) For the Licensing Program, the purpose of which is to protect the public's health, safety, and welfare through the licensing, regulation, and enforcement of the private security, private investigative, and recovery industries; the regulation of game promotions conducted in Florida; and the issuance of licenses to citizens wishing to carry concealed weapons or firearms for lawful defense, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriations 2084-2087 are as follows:

1. OUTCOME MEASURES.—
  - a. Percent Security, Investigative, and Recovery licenses issued within 90 days of receipt of an application . . . . . 83%
  - b. Percent/number Concealed Weapon/Firearm licenses issued within 90 day statutory timeframe without fingerprint results . . . . . 19%/8,509
  - c. Number of default Concealed Weapons/Firearms licensees with prior criminal histories . . . . . 2,387
  - d. Percent of license revocations or suspensions initiated within 20 days of receipt of disqualifying information (all license types) . . . 60%
  - e. Percent Security, Investigative, and Recovery investigations completed within 60 days . . . . . 94%
  - f. Percent Security, Investigative, and Recovery inspections completed within 30 days . . . . . 80%
  - g. Percent of Concealed Weapons/Firearm violators to licensed population . . . . . 0.06%
  - h. Percent of Security, Investigative, and Recovery violators to the licensed population . . . . . 1.25%

2. OUTPUT MEASURES.—

- a. Average cost/Concealed Weapon/Firearm application processed . . . . . \$30
- b. Average cost/Security, Investigative, and Recovery application processed . . . . . \$35
- c. Average cost/Security, Investigative, and Recovery investigation . . . . . \$1,596
- d. Average cost/Security, Investigative, and Recovery compliance inspection . . . . . \$325
- e. Average cost/Administrative Action (revocation, fine, probation & compliance letters) . . . . . \$500
- f. Number investigations performed (Security, Investigative, and Recovery complaint and agency generated inspections) . . . . . 1,475

g. Number compliance inspections performed (Security, Investigative, and Recovery licenses/new agency inspections and random inspections) . . . . . 1,697

(f) For the Florida Association of Voluntary Agencies for Caribbean Action, the outcome measures, output measures, and associated performance standards with respect to funds provided in Specific Appropriation 2039A are as follows:

1. FLORIDA ASSOCIATION OF VOLUNTARY AGENCIES FOR CARIBBEAN ACTION OUTCOME MEASURES.—

a. Percent of overseas clients who indicate assistance is very responsive . . . . . 96%

b. Percent of volunteer-consultants who would volunteer again . . . . . 97%

c. Ratio of donated services and contributions as compared to the amount of state funding . . . . . 1.5:1

2. FLORIDA ASSOCIATION OF VOLUNTARY AGENCIES FOR CARIBBEAN ACTION OUTPUT MEASURES.—

a. Number of volunteer technical assistance missions to Central America and the Caribbean . . . . . 96

b. Number of international and domestic development missions . . . . . 15

Section 59. The Legislature adopts the following programs and performance measures for the entities indicated for use in preparation of FY 2000-2001 legislative budget request.

(1) DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION.—The department shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the department shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate department activities for efficiency:

(a) For the Professional Regulation Program, the purpose of which is to license nonmedical professions within the state and the individual practice acts that govern each of the professions; serve as a liaison between the public and professional boards, as well as between the licensees and their respective boards; process applications, monitor continuing education, renewal and reactivation requirements; approve educational courses; develop, prepare, administer and score to ensure validity and reliability of exams; and receive and investigate complaints and prosecute violators, the outcome measures and output measures are as follows:

1. STANDARDS AND LICENSURE OUTCOME MEASURES.—

a. Percent of application denials appealed which were upheld

b. Percent of licensees in compliance with licensure requirement/category as determined by random audit

c. Percent of applications processed timely

d. Customer Satisfaction Ranking with resolutions of inquiries, requests and disputes

e. Percent of examinations satisfying reliability requirements

f. Percent of state developed examinations that satisfy validity requirements

g. Percent of examinations challenged and upheld

h. Percent of examination results timely released

2. STANDARDS AND LICENSURE OUTPUT MEASURES.—

a. Number of completed applications denied

b. Number of application denials appealed

c. Number of application denials appealed which were upheld

d. Number of applicants who receive licenses - all categories

e. Number of licensees audited

f. Number of audited licensees in compliance by licensure requirement/category

g. Number of examinations

h. Number of examinations challenged

i. Number of examinations challenged which are upheld

3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—

a. Percent of complaints processed timely

b. Percent of cases involving repeat offenders

c. Percent of disciplined licensees in compliance with terms of discipline imposed

d. Percent of inspections/audits that result in disciplinary action being taken

e. Percent of unlicensed activity cases which involve repeat offenders

f. Percent of cases that are resolved through alternative means such as Notices of Noncompliance, Citations, or Alternative Dispute Resolution

4. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—

a. Number of total offenders

b. Number of repeat offenders

c. Number of licensees disciplined

d. Number of disciplined licensees in compliance with terms of discipline imposed

e. Number of alternative dispute resolutions

f. Number of Notices of Noncompliance that have been issued pursuant to rules of the various boards or by direction of the department

(b) For the Pari-mutuel Wagering Program, the purpose of which is to license and regulate the state's pari-mutuel industries, including card-rooms, and to collect all pari-mutuel taxes and fees in a timely manner, the outcome measures and output measures are as follows:

1. STANDARDS AND LICENSURE OUTCOME MEASURES.—

a. Average number of days to issue a permanent license

b. Percent of licenses correctly issued as determined by audit

2. STANDARDS AND LICENSURE OUTPUT MEASURES.—

a. Number of days to issue a license that required fingerprints

b. Number of days to issue a license that does not require fingerprints

c. Number of occupational licenses reviewed

d. Number of occupational licenses determined by review to be issued correctly

3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—

a. Percent of races and games that result in statutory or rule infractions

b. Percent of compliance audits timely completed

- c. *Percent of compliance audits with recurring violations*
  - d. *Percent of urine/blood samples resulting in drug positives*
4. *COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—*

- a. *Number of races and games officiated*
- b. *Number of races and game violations*
- c. *Number of compliance audits with violations*
- d. *Number of compliance audits with recurring violations*
- e. *Number of administrative actions taken as a result of drug positives*
- f. *Number of urine/blood samples tested*
- g. *Number of urine/blood samples that tested positive*

5. *AUDITING AND FINANCIAL OVERSIGHT OUTCOME MEASURES.—*

- a. *Percent of taxes and fees accurately collected*
- b. *Percent of purse audits resulting in recurring financial violations*

6. *AUDITING AND FINANCIAL OVERSIGHT OUTPUT MEASURES.—*

- a. *Total dollars of tax revenue collected*
- b. *Number of purse audits conducted*
- c. *Number of purse audits with financial violations*
- d. *Number of purse audits with recurring financial violations*

(c) *For the Hotels and Restaurants Program, the purpose of which is to license and regulate public lodging and food service establishments, elevators, escalators, and other vertical conveyance devices, the outcome measures and output measures are as follows:*

- 1. *STANDARDS AND LICENSURE OUTCOME MEASURES.—*
  - a. *Percent of hotel and restaurant licenses and elevator certificates of operation processed timely*
  - b. *Customer satisfaction ranking with resolution of inquiries, requests and disputes*
  - c. *Percent of Hospitality Education Program workshop participants that found the training useful*

2. *COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—*

- a. *Percent of food service and lodging establishments with repeat critical enforcement actions*
- b. *Percent of licensed food service establishments with confirmed food borne illness outbreaks directly related to food storage, preparation, or handling*
- c. *Percent of repeat critical violations cited during food service and lodging inspections resulting in compliance*
- d. *Percent of hotel and restaurant administrative complaints resolved in favor of the agency*
- e. *Number of elevator equipment malfunction accidents reported compared to number of active elevators*
- f. *Percent of Hospitality Education Program workshop participants that pass the Food Manager Certification Examination*

3. *COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—*

- a. *Number of food service and lodging establishment cases initiated with critical violations*
- b. *Number of food service and lodging establishment cases involving repeat offenders with critical violations*

- c. *Number of food service establishments with confirmed food-borne illness directly related to food storage, preparation, or handling which have had prior enforcement action*
- d. *Number of food service and lodging establishment cases where a fine is imposed against repeat offenders*

- e. *Number of licensed public food service establishments*
- f. *Number of confirmed food-borne illness outbreaks directly related to food storage, preparation or handling*

- g. *Number of repeat critical violations during food service and lodging inspections resulting in compliance*

- h. *Number of critical violations cited as a result of food service and lodging inspections*

- i. *Number of hotel and restaurant administrative complaints resolved in favor of the agency*

- j. *Number of hotel and restaurant administrative complaints initiated*

- k. *Number of violations recorded for elevator inspections*

- l. *Number of elevator enforcement actions initiated*

- m. *Number of participants in Hospitality Education Program workshop*

- n. *Number of Hospitality Education Program workshop participants receiving passing grade*

(d) *For the Alcoholic Beverages and Tobacco Program, the purpose of which is to supervise the conduct, management, and operation of the manufacturing, packaging, distribution, and sale of all alcoholic beverages; to enforce the provisions of the beverage and tobacco laws, as well as the rules and regulations adopted by the program; and to collect and distribute all taxes, surcharges and licensing fees from alcohol and tobacco sources, the outcome measures and output measures are as follows:*

- 1. *STANDARDS AND LICENSURE OUTCOME MEASURE.—*
  - a. *Customer satisfaction ranking with alcoholic beverages and tobacco licensure standards uniformly and equitably applied*

2. *COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.—*

- a. *Percent of disputed administrative cases resolved in favor of the agency*
- b. *Percent of complaints/cases settled by warning notice or stipulation*
- c. *Percent repeated noncomplying wholesale licensees on yearly basis*
- d. *Percent of excise tax penalties collected compared to final assessments in dollars*
- e. *Percent of repeated noncomplying retail licensees on yearly basis*
- f. *Percent of surcharge penalties collected compared to final assessments in dollars*

- g. *Percent of alcoholic beverages and tobacco retailers tested found to be in compliance with underage persons' access*

- h. *Percent of underage alcoholic beverages and tobacco cases involving repeat retail offenders*

3. *COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.—*

- a. Number of complaints resulting in a warning notice
- b. Number of administrative cases settled by stipulation
- c. Total amount of penalties assessed in dollars for excise tax
- d. Total amount of penalties collected in dollars for excise tax
- e. Total amount of penalties assessed in dollars for surcharge
- f. Total amount of penalties collected in dollars for surcharge
- g. Number of alcoholic beverages and tobacco retailers randomly tested for underage persons' access
- h. Number of alcoholic beverages and tobacco retailers tested because of a complaint for underage persons' access
- i. Number of underage alcoholic beverages and tobacco arrests
- j. Number underage alcohol/tobacco administrative cases
- k. Number of underage alcohol/tobacco administrative cases involving repeat retail offenders

4. AUDITING AND FINANCIAL OVERSIGHT OUTCOMES MEASURES.—

- a. Percent of wholesale audit findings collected
- b. Percent of retail audit findings collected
- c. Average return on investment
- d. Customer satisfaction ranking with alcoholic beverages and tobacco taxation standards uniformly and equitably applied

5. AUDITING AND FINANCIAL OVERSIGHT OUTPUT MEASURES.—

- a. Total dollar amount of wholesale audit findings
- b. Total dollar amount of wholesale audit findings collected
- c. Total dollar amount of retail audit findings
- d. Total dollar amount of retail audit findings collected

(e) For the Florida Land Sales, Condominiums, and Mobile Homes Program, the purpose of which is to regulate the sale of subdivided lands in the state and out-of-state subdivided lands offered for sale in the state; residential condominiums and cooperatives; real estate timesharing; mobile home parks; and yacht, ship brokers and salesmen, the outcome measures and output measures are as follows:

- 1. STANDARDS AND LICENSURE OUTCOME MEASURES.—
  - a. Average number of days to approve filings for timeshare, condominiums, and mobile homes
  - b. Average number of days to issue permanent licenses for land sales
- 2. STANDARDS AND LICENSURE OUTPUT MEASURES.—
  - a. Number of deficiency letters issued for approved filings
  - b. Number of permanent licenses issued
- 3. COMPLIANCE AND ENFORCEMENT OUTCOME MEASURES.
  - a. Percent of administrative actions resulting in consent orders
  - b. Average number of days to resolve consumer complaints not investigated
  - c. Average number of days to resolve investigations
  - d. Average number of days to resolve cases submitted for arbitration for condominiums

e. Percent of parties surveyed that benefited from education provided for condominiums

4. COMPLIANCE AND ENFORCEMENT OUTPUT MEASURES.

- a. Number of administrative actions resolved by consent orders
- b. Number of days to close consumer complaints
- c. Number of consumer complaints closed
- d. Number of days to close investigations
- e. Number of investigations closed
- f. Number of days to close cases
- g. Number of cases closed
- h. Number of seminars conducted
- i. Number of attendees at educational seminars surveyed
- j. Number of topics covered at educational seminars
- k. Number of unit owners represented at educational seminars
- l. Number of associations represented at educational seminars

(2) THE DEPARTMENT OF MANAGEMENT SERVICES/DIVISION OF ADMINISTRATIVE HEARINGS.—The division shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the division shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate division activities for efficiency

(a) For the Administrative Hearings Program, the purpose of which is to resolve conflicts between citizens and agencies of the state, the outcome measures and output measures are as follows:

- 1. OUTCOME MEASURES.—
  - a. Percentage of cases scheduled for hearing within 90 days of filing
  - b. Percentage of professional licensure cases scheduled for hearing within 90 days of filing
  - c. Percentage of professional licensure cases closed within 120 days of filing
  - d. Percentage of cases closed within 120 days of filing
- 2. OUTPUT MEASURES.—
  - a. Number of cases opened
  - b. Number of cases closed
  - c. Number of cases carried forward
  - d. Staffing ratio based on the average number of cases closed per administrative law judge
  - e. Number of cases opened
  - f. Number of cases closed
  - g. Number of cases carried forward

(3) PAROLE COMMISSION.—The commission shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the commission shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate commission activities for efficiency:

(a) For the Parole Commission, the purpose of which is to provide public safety and protect the rights of victims by administering effective post-incarceration services including offender release, offender revocation, clemency, and victim assistance, the outcome measures and output measures are as follows:

1. *OUTCOME MEASURES.*—
  - a. Number and percentage of releasees who have successfully completed their supervision without revocation within the first 2 years
2. *OUTPUT MEASURES.*—
  - a. Number of conditional release cases handled
  - b. Number of conditional medical release determinations
  - c. Number of supervision reviews
  - d. Number of revocation determinations
  - e. Number of Clemency Board decisions supported
  - f. Number of clemency cases monitored

(4) *PUBLIC SERVICE COMMISSION.*—The commission shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the commission shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate commission activities for efficiency:

(a) For the Utilities Regulation and Competitive Market Oversight Program, to provide a regulatory environment that facilitates the provision of desired utility services of acceptable quality at fair prices, the outcome and output measures are as follows:

1. *RATEMAKING OUTCOME MEASURES.*—
  - a. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for electric
  - b. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for gas
  - c. Average allowed Return on Equity (ROE) in Florida compared to average ROE in the USA for water and wastewater
  - d. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for electric
  - e. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for gas
  - f. Percentage of utilities achieving within range, over range, and under range of last authorized ROE for water and wastewater
  - g. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for communications
  - h. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for electric
  - i. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for gas
  - j. Percentage of annual utility bill increases for average residential usage compared to inflation as measured by the Consumer Price Index for water and wastewater
  - k. Average basic residential utility bill as a percentage of average Florida household income for composite
  - l. Average basic residential utility bill as a percentage of average Florida household income for communications

m. Average basic residential utility bill as a percentage of average Florida household income for electric

n. Average basic residential utility bill as a percentage of average Florida household income for gas

o. Average basic residential utility bill as a percentage of average Florida household income for water and wastewater

2. *RATEMAKING OUTPUT MEASURES.*—
  - a. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for electric
  - b. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for gas
  - c. Proceedings, reviews and audits examining rates, rate structure, earnings and expenditures for water and wastewater

3. *COMPETITIVE MARKET OVERSIGHT FOR TELECOMMUNICATIONS OUTCOME MEASURES.*—

- a. Market share of largest service provider compared to the composite market share of the next three largest providers for Interexchange
- b. Market share of largest service provider compared to the composite market share of the next three largest providers for alternate access vendors
- c. Market share of largest service provider compared to the composite market share of the next three largest providers for pay telephone companies
- d. Market share of local exchange telephone companies compared to market share of alternate local exchange telephone companies for local exchange telephone companies

e. Market share of local exchange telephone companies compared to market share of alternate local exchange telephone companies for alternate local exchange telephone companies

4. *COMPETITIVE MARKET OVERSIGHT FOR TELECOMMUNICATIONS OUTPUT MEASURES.*—

- a. Proceedings establishing agreements between local service providers
- b. Proceedings granting certificates to operate as a telecommunications company
- c. Communications tariffs reviewed

5. *SERVICE AND SAFETY OUTCOME MEASURES.*—

- a. Percentage of communications service variances per inspection points examined for local exchange and alternate local exchange telephone companies
- b. Percentage of communications service variances per inspection points examined for Interexchange
- c. Percentage of communications service variances per inspection points examined for pay telephone companies

d. Percentage of electric safety variances per inspection points examined

e. Percentage of gas safety variances per inspection systems inspected

- f. Percentage of consumer calls answered
- g. Average waiting time for consumer calls
- h. Percentage of consumer complaints resolved within 30 days
- i. Percentage of consumer complaints resolved within 60 days

6. *SERVICE AND SAFETY OUTPUT MEASURES.*—

a. Proceedings granting service authority, resolving territorial disputes for electric

b. Proceedings granting service authority, resolving territorial disputes for gas

c. Proceedings granting service authority, resolving territorial disputes for water and wastewater

d. Ten-year site plan reviews and need determinations for electric utilities

e. Consumer inquiries/complaints handled for communications

f. Consumer inquiries/complaints handled for electric

g. Consumer inquiries/complaints handled for gas

h. Consumer inquiries/complaints handled for water and wastewater

i. Consumer information activities relating to service/safety

j. Service evaluations performed for communications

k. Safety inspections performed for electric

l. Safety inspections performed for gas

m. Enforcement proceedings relating to service and safety for communications

n. Enforcement proceedings relating to service and safety for electric

o. Enforcement proceedings relating to service and safety for gas

#### 7. CONSERVATION OUTCOME MEASURES.—

a. Per capita annual KWH energy savings through conservation programs

b. Percentage of combined conservation goals achieved by 7 FEECA utilities

#### 8. CONSERVATION OUTPUT MEASURES.—

a. Conservation programs reviewed

b. Consumer information activities relating to conservation

(5) DEPARTMENT OF HEALTH.—The department shall recommend standards for the following outcomes and outputs for fiscal year 2000-2001 to the appropriate legislative committees. For each outcome and output, or for each group of integrally related outcomes and outputs, the department shall identify total associated costs for producing that outcome or output, based on the fiscal year 1999-2000 budget, in order to improve the Legislature's ability to appropriate funds, compare activities, and evaluate department activities for efficiency:

(a) For the Children's Medical Services (CMS) Program, the purpose of which is to provide a comprehensive system of appropriate care for children with special health care needs and high risk pregnant women through a statewide network of physicians, health providers, hospitals, medical schools, and regional health clinics, the outcome and output measures are as follows:

#### 1. OUTCOME MEASURES.—

a. Percent of families in Children's Medical Services (CMS) program Network indicating a positive perception of care

b. Percent of CMS program Network enrollees in compliance with the periodicity schedule for well child care

c. Percent of eligible infants/toddlers provided CMS program Early Intervention program services

d. Percent of Child Protection Team (CPT) team assessments provided to Family Safety and Preservation program within established time frames

#### 2. OUTPUT MEASURES.—

a. Number of children enrolled in CMS program Network (Medicaid and Non-Medicaid)

b. Number of clients receiving services in the CMS program Early Intervention program

c. Number of children receiving Child Protection Team (CPT) assessments

(b) For the Health Care Practitioner and Access Program, the purpose of which is to protect the health of residents and visitors by improving access to health care practitioners and ensuring those practitioners including Emergency Management Services personnel and providers meet credentialing requirements and practice according to accepted standards of care, the outcome and output measures are as follows:

#### 1. OUTCOME MEASURES.—

a. Number of unlicensed individuals identified and referred to the state's attorneys

b. Percent of health care practitioners' applications for licensure completed within 90 days

c. Percent of emergency medical service providers found to have a significant deficiency during licensure inspection

d. Age-adjusted injury death rate per 100,000

#### 2. OUTPUT MEASURES.—

a. Number of unlicensed individuals investigated

b. Number of initial health care practitioner licenses

(I) Processed

(II) Issued

c. Number of initial health care practitioner licenses issued

d. Number of emergency medical service providers licensed annually

e. Number of medical students who do a rotation in a medically underserved area

f. Number of persons who receive continuing education services through Work Force Development

(c) For the Community Public Health Program, the purpose of which is to maintain and improve the health of the public via the provision of personal health, disease control and environmental sanitation services, including statewide support services, the outcome and output measures are as follows:

#### 1. OUTCOME MEASURES.—

a. AIDS case rate per 100,000 population

b. HIV/AIDS resident total deaths per 100,000 population

c. Chlamydia case rate per 100,000 population

d. Tuberculosis case rate per 100,000 population

e. Immunization rate among 2-year-olds

f. Total infant mortality rate per 1,000 live births

g. Nonwhite infant mortality rate per 1,000 nonwhite births

h. Percent of low birth weight births among prenatal Women, Infants and Children program clients

i. Live births to mothers age 15-19 per 1,000 females 15-19

j. Percent of mothers 15-19 having a repeat birth

k. Percent of targeted low income population receiving dental health services from a county health department

1. *Percent of middle and high school students who report using tobacco products in the last 30 days*

m. *Percent of students who visit the health clinic and are able to return to class rather than leaving school*

n. *Food and waterborne disease cases per 1,000 facilities regulated by the department*

o. *Overall sanitation and safety score in department regulated facilities on a scale of 0% to 100%*

p. *Septic tank failure rate per 1,000 within 2 years of system installation*

## 2. *OUTPUT MEASURES.—*

a. *Number of HIV/AIDS counseling and testing services provided annually*

b. *Number of HIV partner notification services provided annually*

c. *Number of clients served in county health department sexually transmitted disease programs*

d. *Number of tuberculosis medical management services provided*

e. *Number of patients who complete tuberculosis therapy at the A.G. Holley tuberculosis hospital*

f. *Number of immunization services provided by county public health departments*

g. *Number of women and infants receiving Healthy Start services*

h. *Average monthly participants in Women, Infants, and Children program*

i. *Number of clients served in county health department Family Planning programs*

j. *Number of teens age 15-19 served in county health department Family Planning programs*

k. *Number of adults and children receiving county health department sponsored professional dental care*

l. *Number of children served in the county health department Child Health program*

m. *Number of adults served in the county health department Adult Health and Chronic Disease programs*

n. *Number of School Health nursing assessments provided*

o. *Number of department regulated facilities inspected*

p. *Number of onsite sewage disposal system inspections completed*

Section 60. *If any provision of this act or the application thereof to any person or circumstance is held invalid, the invalidity shall not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are declared severable.*

Section 61. This act shall take effect July 1, 1999; or, in the event this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 1999.

And the title is amended as follows: Delete everything before the enacting clause and insert: A bill to be entitled An act implementing the 1999-2000 General Appropriations Act; providing legislative intent; providing that specified funds are to be allocated based on equity and are not subject to the provisions of s. 394.908, F.S.; amending s. 409.9115, F.S.; specifying how the Agency for Health Care Administration shall make payments for the Medicaid disproportionate share program for mental health hospitals; requiring the Agency for Health Care Administration to use a specified disproportionate share formula, specified audited financial data, and a specified Medicaid per diem rate in fiscal year 1999-2000 for qualifying hospitals; amending s. 409.9116, F.S.; providing a formula for rural hospital disproportionate share payments;

amending s. 216.181, F.S.; authorizing the Department of Children and Family Services and the Department of Health to advance certain moneys for certain contract services; directing the Agency for Health Care Administration to include health maintenance organization recipients in the county billing for a specified purpose; authorizing the Departments of Children and Family Services, Revenue, Labor and Employment Security, and Health and the Agency for Health Care Administration to transfer positions and funds to comply with the 1999-2000 General Appropriations Act or the WAGES Act; amending s. 402.3015, F.S.; providing eligibility guidelines for subsidized child care; amending s. 216.181, F.S.; authorizing the Department of Children and Family Services to use certain funds for fixed capital outlay expenditures to meet certain federal standards; requiring the Agency for Health Care Administration to take necessary actions to ensure that expenditures for Medicaid transportation do not exceed the amount budgeted and to take certain steps if that becomes impossible; amending s. 39.3065, F.S.; providing for the Broward County Sheriff to provide child protective investigative services; requiring Healthy Families Florida service providers to furnish participants with certain disclaimers and documentation; prohibiting disclosure of certain records by such providers; providing for disposal of records after a specified period; amending s. 409.912, F.S.; exempting health centers meeting certain criteria from licensure requirements; amending s. 409.912, F.S.; providing additional responsibilities of the Agency for Health Care Administration in fostering cost-effective purchasing of health care; amending s. 287.084, F.S.; allowing consideration of certain vendors in a request for proposals relating to telemedicine by the Glades School District; declaring legislative intent to evaluate the Medicaid county ceiling and reimbursement rate caps for certain hospitals; requiring a report; amending s. 216.181, F.S.; authorizing the Department of Law Enforcement to transfer some positions and associated budget and a certain percentage of salary rate between budget entities and providing requirements with respect thereto; providing that billing agent consulting services related to certain Medicaid provider agreements not be considered billing agent services; requiring the Agency for Health Care Administration to develop a reimbursement schedule; authorizing the Department of Law Enforcement to use certain moneys to provide meritorious-performance bonuses for employees, subject to approval; authorizing the Correctional Privatization Commission and the Department of Juvenile Justice to make certain expenditures to defray costs incurred by a municipality or county as a result of opening a facility of the commission or the department; amending s. 212.20, F.S.; providing for use of moneys allocated to the Solid Waste Management Trust Fund; providing for certain counties to use moneys received for aquatic weed control for recycling purposes; amending s. 403.7095, F.S.; revising the expiration date of the solid waste management grant program; requiring a specified level of funding for counties receiving solid waste management and recycling grants; providing for allocation of funds for innovative programs to address recycling practices and procedures; amending s. 110.1239, F.S.; providing requirements for the funding of the state group health insurance program; amending s. 373.59, F.S.; requiring release of certain moneys by the Secretary of Environmental Protection to water management districts, upon request; authorizing the Administration Commission to approve exceptions to state personnel, payroll, and benefit rules, policies, and practices and exemptions from certain statutory provisions relating to state employees for a specified pilot project; amending s. 259.032, F.S.; authorizing the appropriation of certain funds in the Conservation and Recreation Lands Trust Fund for outdoor recreation grants; amending s. 86, ch. 93-213, Laws of Florida, as amended; deferring repayment requirements for certain funding provided to the state NPDES program; amending s. 110.205, F.S.; providing additional exemptions from the Career Service System for personnel in the Office of the Governor; providing for employment rights and benefits of pari-mutuel laboratory employees under certain circumstances; amending s. 287.161, F.S.; requiring the Department of Management Services to charge all persons receiving transportation from the executive aircraft pool a specified rate; providing for deposit and use of such fees; amending s. 259.032, F.S.; providing for the use of Conservation and Recreation Lands funds to manage additional lands; providing a limitation on state agency land management allocation; amending s. 403.1826, F.S.; providing authority of the Department of Environmental Protection to waive requirements related to water pollution control and sewage treatment grants; authorizing the Department of Agriculture and Consumer Services to use certain funds for expenses associated with its administrative and regulatory powers and duties; requiring the transfer of described real property from the Board of Trustees of the Internal Improvement Trust Fund to the Department of Agriculture and Consumer Services for sale by it;

amending s. 110.12315, F.S.; prescribing copayment amounts for prescriptions for state employees; prescribing required premiums and copayments for the state and members of the state group insurance program; amending s. 15.09, F.S.; authorizing the appropriation of funds from the Public Access Data Systems Trust Fund for the operations of the Department of State; amending s. 253.034, F.S.; authorizing the Department of Transportation to sell certain property used by the Department of Highway Safety and Motor Vehicles; amending s. 334.0445, F.S.; revising the expiration date for the model career service classification and compensation plan; relieving the City of Milton of certain obligations with respect to designated road construction projects; amending s. 216.181, F.S.; authorizing the Department of Transportation to transfer salary rate to the turnpike budget entity to facilitate transferring personnel to the turnpike headquarters facility in Orange County; providing for allocation of moneys provided for workforce development and providing for budget amendment when a program is moved; providing for future repeal of various provisions; authorizing the Governor to use certain funds to complete infrastructure projects for job retention; amending s. 240.3341, F.S.; authorizing community colleges to lease their incubator facilities for small business concerns; amending s. 240.2605, F.S.; requiring the Board of Regents to rank certain donations; requiring presidents of universities in the State University System to provide lists of certain donations; requiring the Board of Regents to rank such donations; authorizing use of certain funds to match specified projects at USF; authorizing the use of certain funds to accomplish 5-year updates of campus master plans; amending s. 235.014, F.S.; providing guidance for the Commissioner of Education in preparation of the fixed capital outlay budget request; providing effect of veto of specific appropriation or proviso to which implementing language refers; providing applicability to other legislation; providing performance measures and standards for individual programs within state agencies; providing that the performance measures and standards are directly linked to the appropriations made in the 1999-2000 General Appropriations Act, as required by the Government Performance and Accountability Act of 1994; providing severability; providing an effective date.

The Conference Committee Report was read and on motion by Senator Burt Rule 2.19 was waived and the report was adopted. **SB 2502** passed as recommended and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

By direction of the President, the rules were waived and the Senate proceeded to—

**SPECIAL ORDER CALENDAR**

On motion by Senator Carlton—

**CS for SB's 1078 and 1438**—A bill to be entitled An act relating to local government; creating ss. 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, 163.2526, F.S., the Urban Infill and Redevelopment Act; providing legislative findings; providing definitions; authorizing counties and municipalities to designate urban infill and redevelopment areas based on specified criteria; requiring preparation of a plan or designation of an existing plan and providing requirements with respect thereto; requiring a public hearing; providing for amendment of the local comprehensive plan; providing that counties and municipalities that have adopted such plan may issue revenue bonds and employ tax increment financing under the Community Redevelopment Act and exercise powers granted to community redevelopment neighborhood improvement districts; granting such areas priority in the allocation of private-activity

bonds; requiring a report by certain state agencies; providing a program for grants to counties and municipalities with urban infill and redevelopment areas; providing for review and evaluation of the act and requiring a report; amending s. 163.3180, F.S.; authorizing exemptions from the transportation facilities concurrency requirement for developments located in an urban infill and redevelopment area; amending s. 163.3187, F.S.; providing that comprehensive plan amendments to designate such areas are not subject to statutory limits on the frequency of plan amendments; including such areas within certain limitations relating to small scale development amendments; amending s. 187.201, F.S.; including policies relating to urban policy in the State Comprehensive Plan; creating s. 220.185, F.S.; creating the State Housing Tax Credit Program; providing legislative findings and policy; providing definitions; providing for a credit against the corporate income tax in an amount equal to a percentage of the eligible basis of certain housing projects; providing a limitation; amending s. 380.06, F.S., relating to developments of regional impact; increasing certain numerical standards for determining a substantial deviation for projects located in certain urban infill and redevelopment areas; amending ss. 163.3220, 163.3221, F.S.; revising legislative intent with respect to the Florida Local Government Development Agreement Act to include intent with respect to certain assurance to a developer upon receipt of a brownfield designation; amending s. 163.375, F.S.; authorizing acquisition by eminent domain of property in unincorporated enclaves surrounded by a community redevelopment area when necessary to accomplish a community development plan; amending s. 165.041, F.S.; providing that the incorporation feasibility study be submitted to the Legislature; specifying requirements for the feasibility study; amending s. 171.0413, F.S., relating to municipal annexation procedures; requiring public hearings; deleting a requirement that a separate referendum be held in the annexing municipality when the annexation exceeds a certain size and providing that the governing body may choose to hold such a referendum; providing procedures by which a county or combination of counties and the municipalities therein may develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services; providing for initiation of the process by resolution; providing requirements for the plan; requiring approval by the local governments' governing bodies and by referendum; authorizing municipal annexation through such plan; creating s. 420.5093, F.S.; providing for allocation of state housing tax credits and administration by the Florida Housing Finance Corporation; providing for an annual plan; providing application procedures; providing that neither tax credits nor financing generated thereby may be considered income for ad valorem tax purposes; providing for recognition of certain income by the property appraiser; creating s. 420.630, F.S.; creating the Urban Homesteading Act; creating s. 420.631, F.S.; providing definitions; creating s. 420.632, F.S.; authorizing housing authorities or nonprofit community organizations appointed by the housing authority to operate a program to make foreclosed single-family housing available to purchase by certain qualified buyers; creating s. 420.633, F.S.; providing eligibility requirements for entering into a homestead agreement to acquire such housing; creating s. 420.634, F.S.; providing an application process; providing requirements for deeding the property to the qualified buyer; creating s. 420.635, F.S.; providing for the Department of Community Affairs to make loans to qualified buyers, contingent upon an appropriation; providing requirements for the loan agreement; providing an appropriation; providing an effective date.

—was read the second time by title.

Amendments were considered and failed and an amendment was considered and adopted to conform **CS for SB's 1078 and 1438** to **CS for CS for HB 17**.

Pending further consideration of **CS for SB's 1078 and 1438** as amended, on motion by Senator Carlton, by two-thirds vote **CS for CS for HB 17** was withdrawn from the Committees on Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

On motion by Senator Carlton, by two-thirds vote—

**CS for CS for HB 17**—A bill to be entitled An act relating to community revitalization; creating ss. 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, and 163.2526, F.S., the Growth Policy Act; providing legislative findings; providing definitions; authorizing counties and municipalities to designate urban infill and redevelopment areas based on specified criteria; providing for community and neighborhood participation; requiring preparation of a plan or designation of an existing plan and providing requirements with respect thereto; providing for amendment



of the local comprehensive plan to delineate area boundaries; providing for adoption of the plan by ordinance; providing requirements for continued eligibility for economic and regulatory incentives and providing that such incentives may be rescinded if the plan is not implemented; providing that counties and municipalities that have adopted such plan may issue revenue bonds and employ tax increment financing under the Community Redevelopment Act and exercise powers granted to community redevelopment neighborhood improvement districts; requiring a report by certain state agencies; providing that such areas shall have priority in the allocation of private activity bonds; providing a program for grants to counties and municipalities with urban infill and redevelopment areas; providing for review and evaluation of the act and requiring a report; amending s. 163.3164, F.S.; revising the definition of "projects that promote public transportation" under the Local Government Comprehensive Planning and Land Development Regulation Act; amending s. 163.3177, F.S.; modifying the date by which local government comprehensive plans must comply with school siting requirements, and the consequences of failure to comply; amending s. 163.3180, F.S.; specifying that the concurrency requirement applies to transportation facilities; providing requirements with respect to measuring level of service for specified transportation modes and multimodal analysis; providing that the concurrency requirement does not apply to public transit facilities; authorizing exemptions from the transportation facilities concurrency requirement for developments located in an urban infill and redevelopment area; specifying the parties that may request certain exemptions from the transportation facilities concurrency requirement; revising requirements for establishment of level-of-service standards for certain facilities on the Florida Intrastate Highway System; providing that a multiuse development of regional impact may satisfy certain transportation concurrency requirements by payment of a proportionate-share contribution for traffic impacts under certain conditions; authorizing establishment of multimodal transportation districts in certain areas under a local comprehensive plan, providing for certain multimodal level-of-service standards, and providing requirements with respect thereto; providing for issuance of development permits; authorizing reduction of certain fees for development in such districts; amending s. 163.3187, F.S.; providing that comprehensive plan amendments to designate urban infill and redevelopment areas are not subject to statutory limits on the frequency of plan amendments; including such areas within certain limitations relating to small scale development amendments; amending s. 187.201, F.S.; including policies relating to urban policy in the State Comprehensive Plan; amending s. 380.06, F.S., relating to developments of regional impact; increasing certain numerical standards for determining a substantial deviation for projects located in certain urban infill and redevelopment areas; amending ss. 163.3220 and 163.3221, F.S.; revising legislative intent with respect to the Florida Local Government Development Agreement Act to include intent with respect to certain assurance to a developer upon receipt of a brownfield designation; amending s. 163.375, F.S.; authorizing acquisition by eminent domain of property in unincorporated enclaves surrounded by a community redevelopment area when necessary to accomplish a community development plan; amending s. 165.041, F.S.; specifying the date for submission to the Legislature of a feasibility study in connection with a proposed municipal incorporation and revising requirements for such study; amending s. 171.0413, F.S., relating to municipal annexation procedures; requiring public hearings; deleting a requirement that a separate referendum be held in the annexing municipality when the annexation exceeds a certain size and providing that the governing body may choose to hold such a referendum; providing procedures by which a county or combination of counties and the municipalities therein may develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services; providing for initiation of the process by resolution; providing requirements for the plan; requiring approval by the local governments' governing bodies and by referendum; authorizing municipal annexation through such plan; amending s. 170.201, F.S.; revising provisions which authorize a municipality to exempt property owned or occupied by certain religious or educational institutions or housing facilities from special assessments for emergency medical services; extending application of such provisions to any service; creating s. 196.1978, F.S.; providing that property used to provide housing for certain persons under ch. 420, F.S., and owned by certain nonprofit corporations is exempt from ad valorem taxation; creating ss. 220.185 and 420.5093, F.S.; creating the State Housing Tax Credit Program; providing legislative findings and policy; providing definitions; providing for a credit against the corporate income tax in an amount equal to a percentage of the eligible basis of certain housing projects; providing a limitation; providing for allocation of credits and administration by the Florida Housing Finance Corporation; providing

for an annual plan; providing application procedures; providing that neither tax credits nor financing generated thereby shall be considered income for ad valorem tax purposes; providing for recognition of certain income by the property appraiser; amending s. 420.503, F.S.; providing that certain projects shall qualify as housing for the elderly for purposes of certain loans under the State Apartment Incentive Loan Program, and shall qualify as a project targeted for the elderly in connection with allocation of low-income housing tax credits and with the HOME program under certain conditions; amending s. 420.5087, F.S.; directing the Florida Housing Finance Corporation to adopt rules for the equitable distribution of certain unallocated funds under the State Apartment Incentive Loan Program; authorizing the corporation to waive a mortgage limitation under said program for projects in certain areas; creating ss. 420.630, 420.631, 420.632, 420.633, 420.634, and 420.635, F.S., the Urban Homesteading Act; providing definitions; authorizing a local government or its designee to operate a program to make foreclosed single-family housing available for purchase by qualified buyers; providing eligibility requirements; providing application procedures; providing conditions under which such property may be deeded to a qualified buyer; requiring payment of a pro rata share of certain bonded debt under certain conditions and providing for loans to buyers who are required to make such payment; amending s. 235.193, F.S.; providing that the collocation of a new educational facility with an existing educational facility or the expansion of an existing educational facility shall not be deemed inconsistent with local government comprehensive plans under certain circumstances; providing an effective date.

—a companion measure, was substituted for **CS for SB's 1078 and 1438** as amended and by two-thirds vote read the second time by title.

Senator Carlton moved the following amendment which was adopted:

**Amendment 1 (214958)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Sections 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, and 163.2526, Florida Statutes, are created to read:

*163.2511 Urban infill and redevelopment.—*

(1) *Sections 163.2511-163.2526 may be cited as the "Growth Policy Act."*

(2) *It is declared that:*

(a) *Fiscally strong urban centers are beneficial to regional and state economies and resources, are a method for reduction of future urban sprawl, and should be promoted by state, regional, and local governments.*

(b) *The health and vibrancy of the urban cores benefit their respective regions and the state; conversely, the deterioration of those urban cores negatively impacts the surrounding area and the state.*

(c) *In recognition of the interwoven destiny between the urban center, the suburbs, the region, and the state, the respective governments need to establish a framework and work in partnership with communities and the private sector to revitalize urban centers.*

(d) *State urban policies should guide the state, regional agencies, local governments, and the private sector in preserving and redeveloping existing urban cores and promoting the adequate provision of infrastructure, human services, safe neighborhoods, educational facilities, and economic development to sustain these cores into the future.*

(e) *Successfully revitalizing and sustaining the urban cores is dependent on addressing, through an integrated and coordinated community effort, a range of varied components essential to a healthy urban environment, including cultural, educational, recreational, economic, transportation, and social service components.*

(f) *Infill development and redevelopment are recognized to be important components and useful mechanisms for promoting and sustaining urban cores. State and regional entities and local governments should provide incentives to promote urban infill and redevelopment. Existing programs and incentives should be integrated to the extent possible to promote urban infill and redevelopment and to achieve the goals of the state urban policy.*

163.2514 Definitions.—As used in ss. 163.2511-163.2526:

- (1) "Local government" means any county or municipality.
- (2) "Urban infill and redevelopment area" means an area or areas designated by a local government where:
  - (a) Public services such as water and wastewater, transportation, schools, and recreation are already available or are scheduled to be provided in an adopted 5-year schedule of capital improvements;
  - (b) The area, or one or more neighborhoods within the area, suffers from pervasive poverty, unemployment, and general distress as defined by s. 290.0058;
  - (c) The area exhibits a proportion of properties that are substandard, overcrowded, dilapidated, vacant or abandoned, or functionally obsolete which is higher than the average for the local government;
  - (d) More than 50 percent of the area is within 1/4 mile of a transit stop, or a sufficient number of such transit stops will be made available concurrent with the designation; and
  - (e) The area includes or is adjacent to community redevelopment areas, brownfields, enterprise zones, or Main Street programs, or has been designated by the state or Federal Government as an urban redevelopment, revitalization, or infill area under empowerment zone, enterprise community, or brownfield showcase community programs or similar programs.

163.2517 Designation of urban infill and redevelopment area.—

(1) A local government may designate a geographic area or areas within its jurisdiction as an urban infill and redevelopment area for the purpose of targeting economic development, job creation, housing, transportation, crime prevention, neighborhood revitalization and preservation, and land use incentives to encourage urban infill and redevelopment within the urban core.

(2)(a) As part of the preparation and implementation of an urban infill and redevelopment plan, a collaborative and holistic community participation process must be implemented to include each neighborhood within the area targeted for designation as an urban infill and redevelopment area. The objective of the community participation process is to encourage communities within the proposed urban infill and redevelopment area to participate in the design and implementation of the plan, including a "visioning" of the urban core, before redevelopment.

(b)1. A neighborhood participation process must be developed to provide for the ongoing involvement of stakeholder groups including, but not limited to, community-based organizations, neighborhood associations, financial institutions, faith organizations, housing authorities, financial institutions, existing businesses, businesses interested in operating in the community, schools, and neighborhood residents, in preparing and implementing the urban infill and redevelopment plan.

2. The neighborhood participation process must include a governance structure whereby the local government shares decisionmaking authority for developing and implementing the urban infill and redevelopment plan with communitywide representatives. For example, the local government and community representatives could organize a corporation under s. 501(c)(3) of the Internal Revenue Code to implement specific redevelopment projects.

(3) A local government seeking to designate a geographic area within its jurisdiction as an urban infill and redevelopment area shall prepare a plan that describes the infill and redevelopment objectives of the local government within the proposed area. In lieu of preparing a new plan, the local government may demonstrate that an existing plan or combination of plans associated with a community redevelopment area, Florida Main Street program, Front Porch Florida Community, sustainable community, enterprise zone, or neighborhood improvement district includes the factors listed in paragraphs (a)-(n), including a collaborative and holistic community participation process, or amend such existing plans to include these factors. The plan shall demonstrate the local government and community's commitment to comprehensively address the urban problems within the urban infill and redevelopment area and identify activities and programs to accomplish locally identified goals such as code enforcement; improved educational opportunities; reduction in

crime; neighborhood revitalization and preservation; provision of infrastructure needs, including mass transit and multimodal linkages; and mixed-use planning to promote multifunctional redevelopment to improve both the residential and commercial quality of life in the area. The plan shall also:

- (a) Contain a map depicting the geographic area or areas to be included within the designation.
- (b) Confirm that the infill and redevelopment area is within an area designated for urban uses in the local government's comprehensive plan.
- (c) Identify and map existing enterprise zones, community redevelopment areas, community development corporations, brownfield areas, downtown redevelopment districts, safe neighborhood improvement districts, historic preservation districts, and empowerment zones or enterprise communities located within the area proposed for designation as an urban infill and redevelopment area and provide a framework for coordinating infill and redevelopment programs within the urban core.
- (d) Identify a memorandum of understanding between the district school board and the local government jurisdiction regarding public school facilities located within the urban infill and redevelopment area to identify how the school board will provide priority to enhancing public school facilities and programs in the designated area, including the reuse of existing buildings for schools within the area.
- (e) Identify each neighborhood within the proposed area and state community preservation and revitalization goals and projects identified through a collaborative and holistic community participation process and how such projects will be implemented.

(f) Identify how the local government and community-based organizations intend to implement affordable housing programs, including, but not limited to, economic and community development programs administered by federal and state agencies, within the urban infill and redevelopment area.

(g) Identify strategies for reducing crime.

(h) If applicable, provide guidelines for the adoption of land development regulations specific to the urban infill and redevelopment area which include, for example, setbacks and parking requirements appropriate to urban development.

(i) Identify and map any existing transportation concurrency exception areas and any relevant public transportation corridors designated by a metropolitan planning organization in its long-range transportation plans or by the local government in its comprehensive plan for which the local government seeks designation as a transportation concurrency exception area. For those areas, describe how public transportation, pedestrian ways, and bikeways will be implemented as an alternative to increased automobile use.

(j) Identify and adopt a package of financial and local government incentives which the local government will offer for new development, expansion of existing development, and redevelopment within the urban infill and redevelopment area. Examples of such incentives include:

1. Waiver of license and permit fees.
2. Waiver of local option sales taxes.
3. Waiver of delinquent taxes or fees to promote the return of property to productive use.
4. Expedited permitting.
5. Lower transportation impact fees for development which encourages more use of public transit, pedestrian, and bicycle modes of transportation.
6. Prioritization of infrastructure spending within the urban infill and redevelopment area.
7. Local government absorption of developers' concurrency costs.

(k) Identify how activities and incentives within the urban infill and redevelopment area will be coordinated and what administrative mechanism the local government will use for the coordination.

(l) Identify how partnerships with the financial and business community will be developed.

(m) Identify the governance structure that the local government will use to involve community representatives in the implementation of the plan.

(n) Identify performance measures to evaluate the success of the local government in implementing the urban infill and redevelopment plan.

(4) In order for a local government to designate an urban infill and redevelopment area, it must amend its comprehensive land use plan under s. 163.3187 to delineate the boundaries of the urban infill and redevelopment area within the future land use element of its comprehensive plan pursuant to its adopted urban infill and redevelopment plan. The state land planning agency shall review the boundary delineation of the urban infill and redevelopment area in the future land use element under s. 163.3184. However, an urban infill and redevelopment plan adopted by a local government is not subject to review for compliance as defined by s. 163.3184(1)(b), and the local government is not required to adopt the plan as a comprehensive plan amendment. An amendment to the local comprehensive plan to designate an urban infill and redevelopment area is exempt from the twice-a-year amendment limitation of s. 163.3187.

(5) After the preparation of an urban infill and redevelopment plan or designation of an existing plan, the local government shall adopt the plan by ordinance. Notice for the public hearing on the ordinance must be in the form established in s. 166.041(3)(c)2. for municipalities, and s. 125.66(4)(b)2. for counties.

(6)(a) In order to continue to be eligible for the economic and regulatory incentives granted with respect to an urban infill and redevelopment area, the local government must demonstrate during the evaluation, assessment, and review of its comprehensive plan required pursuant to s. 163.3191, that within designated urban infill and redevelopment areas, the amount of combined annual residential, commercial, and institutional development has increased by at least 10 percent.

(b) If the local government fails to implement the urban infill and redevelopment plan in accordance with the deadlines set forth in the plan, the Department of Community Affairs may seek to rescind the economic and regulatory incentives granted to the urban infill and redevelopment area, subject to the provisions of chapter 120. The action to rescind may be initiated 90 days after issuing a written letter of warning to the local government.

*163.2520 Economic incentives; report.—*

(1) A local government with an adopted urban infill and redevelopment plan or plan employed in lieu thereof may issue revenue bonds under s. 163.385 and employ tax increment financing under s. 163.387 for the purpose of financing the implementation of the plan, except that in a charter county such incentives shall be employed consistent with the provisions of s. 163.410.

(2) A local government with an adopted urban infill and redevelopment plan or plan employed in lieu thereof may exercise the powers granted under s. 163.514 for community redevelopment neighborhood improvement districts, including the authority to levy special assessments.

(3) State agencies that provide infrastructure funding, cost reimbursement, grants, or loans to local governments, including, but not limited to, the Department of Environmental Protection (Clean Water State Revolving Fund, Drinking Water Revolving Loan Trust Fund, and the state pollution control bond program); the Department of Community Affairs (economic development and housing programs, Florida Communities Trust); the Florida Housing Finance Corporation; and the Department of Transportation (Intermodal Surface Transportation Efficiency Act funds), are directed to report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2000, regarding statutory and rule changes necessary to give urban infill and redevelopment areas identified by local governments under this act an elevated priority in infrastructure funding, loan, and grant programs.

(4) Prior to June 1 each year, areas designated by a local government as urban infill and redevelopment areas shall be given a priority in the

allocation of private activity bonds from the state pool pursuant to s. 159.807.

*163.2523 Grant program.—An Urban Infill and Redevelopment Assistance Grant Program is created for local governments. A local government may allocate grant money to special districts, including community redevelopment agencies, and nonprofit community development organizations to implement projects consistent with an adopted urban infill and redevelopment plan or plan employed in lieu thereof. Thirty percent of the general revenue appropriated for this program shall be available for planning grants to be used by local governments for the development of an urban infill and redevelopment plan, including community participation processes for the plan. Sixty percent of the general revenue appropriated for this program shall be available for fifty/fifty matching grants for implementing urban infill and redevelopment projects that further the objectives set forth in the local government's adopted urban infill and redevelopment plan or plan employed in lieu thereof. The remaining 10 percent of the revenue must be used for outright grants for implementing projects requiring an expenditure of under \$50,000. Projects that provide employment opportunities to clients of the WAGES program and projects within urban infill and redevelopment areas that include a community redevelopment area, Florida Main Street program, Front Porch Florida Community, sustainable community, enterprise zone, federal enterprise zone, enterprise community, or neighborhood improvement district must be given an elevated priority in the scoring of competing grant applications. The Division of Housing and Community Development of the Department of Community Affairs shall administer the grant program. The Department of Community Affairs shall adopt rules establishing grant review criteria consistent with this section.*

*163.2526 Review and evaluation.—Before the 2004 Regular Session of the Legislature, the Office of Program Policy Analysis and Government Accountability shall perform a review and evaluation of ss. 163.2511-163.2526, including the financial incentives listed in s. 163.2520. The report must evaluate the effectiveness of the designation of urban infill and redevelopment areas in stimulating urban infill and redevelopment and strengthening the urban core. A report of the findings and recommendations of the Office of Program Policy Analysis and Government Accountability shall be submitted to the President of the Senate and the Speaker of the House of Representatives before the 2004 Regular Session of the Legislature.*

Section 2. Subsection (28) of section 163.3164, Florida Statutes, 1998 Supplement, is amended to read:

*163.3164 Definitions.—As used in this act:*

(28) "Projects that promote public transportation" means projects that directly affect the provisions of public transit, including transit terminals, transit lines and routes, separate lanes for the exclusive use of public transit services, transit stops (shelters and stations), and office buildings or projects that include fixed-rail or transit terminals as part of the building, and projects which are transit-oriented and designed to complement reasonably proximate planned or existing public facilities.

Section 3. Paragraph (a) of subsection (6) of section 163.3177, Florida Statutes, 1998 Supplement, is amended to read:

*163.3177 Required and optional elements of comprehensive plan; studies and surveys.—*

(6) In addition to the requirements of subsections (1)-(5), the comprehensive plan shall include the following elements:

(a) A future land use plan element designating proposed future general distribution, location, and extent of the uses of land for residential uses, commercial uses, industry, agriculture, recreation, conservation, education, public buildings and grounds, other public facilities, and other categories of the public and private uses of land. The future land use plan shall include standards to be followed in the control and distribution of population densities and building and structure intensities. The proposed distribution, location, and extent of the various categories of land use shall be shown on a land use map or map series which shall be supplemented by goals, policies, and measurable objectives. Each land use category shall be defined in terms of the types of uses included and specific standards for the density or intensity of use. The future land use plan shall be based upon surveys, studies, and data regarding the area, including the amount of land required to accommodate anticipated

growth; the projected population of the area; the character of undeveloped land; the availability of public services; and the need for redevelopment, including the renewal of blighted areas and the elimination of nonconforming uses which are inconsistent with the character of the community. The future land use plan may designate areas for future planned development use involving combinations of types of uses for which special regulations may be necessary to ensure development in accord with the principles and standards of the comprehensive plan and this act. The future land use plan of a county may also designate areas for possible future municipal incorporation. The land use maps or map series shall generally identify and depict historic district boundaries and shall designate historically significant properties meriting protection. The future land use element must clearly identify the land use categories in which public schools are an allowable use. When delineating the land use categories in which public schools are an allowable use, a local government shall include in the categories sufficient land proximate to residential development to meet the projected needs for schools in coordination with public school boards and may establish differing criteria for schools of different type or size. Each local government shall include lands contiguous to existing school sites, to the maximum extent possible, within the land use categories in which public schools are an allowable use. All comprehensive plans must comply with *the school siting requirements of this paragraph no later than October 1, 1999, or the deadline for the local government evaluation and appraisal report, whichever occurs first.* The failure by a local government to comply with *these school siting requirements by October 1, 1999, this requirement will result in the prohibition of the local government's ability to amend the local comprehensive plan, except for plan amendments described in s. 163.3187(1)(b), until the school siting requirements are met as provided by s. 163.3187(6).* An amendment proposed by a local government for purposes of identifying the land use categories in which public schools are an allowable use is exempt from the limitation on the frequency of plan amendments contained in s. 163.3187. The future land use element shall include criteria which encourage the location of schools proximate to urban residential areas to the extent possible and shall require that the local government seek to collocate public facilities, such as parks, libraries, and community centers, with schools to the extent possible.

Section 4. Subsections (1), (4), (5), and (10) of section 163.3180, Florida Statutes, 1998 Supplement, are amended, subsections (12) and (13) are renumbered as subsections (13) and (14), respectively, and new subsections (12) and (15) are added to said section, to read:

163.3180 Concurrency.—

(1)(a) ~~Roads~~, Sanitary sewer, solid waste, drainage, potable water, parks and recreation, and *transportation facilities, including mass transit*, where applicable, are the only public facilities and services subject to the concurrency requirement on a statewide basis. Additional public facilities and services may not be made subject to concurrency on a statewide basis without appropriate study and approval by the Legislature; however, any local government may extend the concurrency requirement so that it applies to additional public facilities within its jurisdiction.

(b) *Local governments shall use professionally accepted techniques for measuring level of service for automobiles, bicycles, pedestrians, transit, and trucks. These techniques may be used to evaluate increased accessibility by multiple modes and reductions in vehicle miles of travel in an area or zone. The Department of Transportation shall develop methodologies to assist local governments in implementing this multimodal level-of-service analysis. The Department of Community Affairs and the Department of Transportation shall provide technical assistance to local governments in applying these methodologies.*

(4)(a) The concurrency requirement as implemented in local comprehensive plans applies to state and other public facilities and development, as provided by law.

(b) *The concurrency requirement as implemented in local comprehensive plans does not apply to public transit facilities. For the purposes of this paragraph, public transit facilities include transit stations and terminals, transit station parking, park-and-ride lots, intermodal public transit connection or transfer facilities, and fixed bus, guideway, and rail stations. As used in this paragraph, the terms "terminals" and "transit facilities" do not include airports or seaports or commercial or residential development constructed in conjunction with a public transit facility.*

(5)(a) The Legislature finds that under limited circumstances dealing with transportation facilities, countervailing planning and public policy goals may come into conflict with the requirement that adequate public facilities and services be available concurrent with the impacts of such development. The Legislature further finds that often the unintended result of the concurrency requirement for transportation facilities is the discouragement of urban infill development and redevelopment. Such unintended results directly conflict with the goals and policies of the state comprehensive plan and the intent of this part. Therefore, exceptions from the concurrency requirement for transportation facilities may be granted as provided by this subsection.

(b) A local government may grant an exception from the concurrency requirement for transportation facilities if the proposed development is otherwise consistent with the adopted local government comprehensive plan and is a project that promotes public transportation or is located within an area designated in the comprehensive plan for:

1. Urban infill development,
2. Urban redevelopment, ~~or~~
3. Downtown revitalization, ~~or~~
4. *Urban infill and redevelopment under s. 163.2517.*

(c) The Legislature also finds that developments located within urban infill, urban redevelopment, existing urban service, or downtown revitalization areas *or areas designated as urban infill and redevelopment areas under s. 163.2517* which pose only special part-time demands on the transportation system should be excepted from the concurrency requirement for transportation facilities. A special part-time demand is one that does not have more than 200 scheduled events during any calendar year and does not affect the 100 highest traffic volume hours.

(d) A local government shall establish guidelines for granting the exceptions authorized in paragraphs (b) and (c) in the comprehensive plan. These guidelines must include consideration of the impacts on the Florida Intrastate Highway System, as defined in s. 338.001. The exceptions may be available only within the specific geographic area of the jurisdiction designated in the plan. Pursuant to s. 163.3184, any affected person may challenge a plan amendment establishing these guidelines and the areas within which an exception could be granted.

(10) With regard to facilities on the Florida Intrastate Highway System as defined in s. 338.001, *with concurrence from the Department of Transportation, the level-of-service standard for general-lanes in urbanized areas, as defined in s. 334.03(36), may be established by the local government in the comprehensive plan. For all other facilities on the Florida Intrastate Highway System, local governments shall adopt the level-of-service standard established by the Department of Transportation by rule. For all other roads on the State Highway System, local governments shall establish an adequate level-of-service standard that need not be consistent with any level-of-service standard established by the Department of Transportation.*

(12) *When authorized by a local comprehensive plan, a multiuse development of regional impact may satisfy the transportation concurrency requirements of the local comprehensive plan, the local government's concurrency management system, and s. 380.06 by payment of a proportionate-share contribution for local and regionally significant traffic impacts, if:*

(a) *The development of regional impact meets or exceeds the guidelines and standards of s. 380.0651(3)(i) and rule 28-24.032(2), Florida Administrative Code, and includes a residential component that contains at least 100 residential dwelling units or 15 percent of the applicable residential guideline and standard, whichever is greater;*

(b) *The development of regional impact contains an integrated mix of land uses and is designed to encourage pedestrian or other nonautomotive modes of transportation;*

(c) *The proportionate-share contribution for local and regionally significant traffic impacts is sufficient to pay for one or more required improvements that will benefit a regionally significant transportation facility;*

(d) *The owner and developer of the development of regional impact pays or assures payment of the proportionate-share contribution; and*

(e) If the regionally significant transportation facility to be constructed or improved is under the maintenance authority of a governmental entity, as defined by s. 334.03(12), other than the local government with jurisdiction over the development of regional impact, the developer is required to enter into a binding and legally enforceable commitment to transfer funds to the governmental entity having maintenance authority or to otherwise assure construction or improvement of the facility.

The proportionate-share contribution may be applied to any transportation facility to satisfy the provisions of this subsection and the local comprehensive plan, but, for the purposes of this subsection, the amount of the proportionate-share contribution shall be calculated based upon the cumulative number of trips from the proposed development expected to reach roadways during the peak hour from the complete buildout of a stage or phase being approved, divided by the change in the peak hour maximum service volume of roadways resulting from construction of an improvement necessary to maintain the adopted level of service, multiplied by the construction cost, at the time of developer payment, of the improvement necessary to maintain the adopted level of service. For purposes of this subsection, "construction cost" includes all associated costs of the improvement.

(15)(a) Multimodal transportation districts may be established under a local government comprehensive plan in areas delineated on the future land use map for which the local comprehensive plan assigns secondary priority to vehicle mobility and primary priority to assuring a safe, comfortable, and attractive pedestrian environment, with convenient interconnection to transit. Such districts must incorporate community design features that will reduce the number of automobile trips or vehicle miles of travel and will support an integrated, multimodal transportation system.

(b) Community design elements of such a district include: a complementary mix and range of land uses, including educational, recreational, and cultural uses; interconnected networks of streets designed to encourage walking and bicycling, with traffic-calming where desirable; appropriate densities and intensities of use within walking distance of transit stops; daily activities within walking distance of residences, allowing independence to persons who do not drive; public uses, streets, and squares that are safe, comfortable, and attractive for the pedestrian, with adjoining buildings open to the street and with parking not interfering with pedestrian, transit, automobile, and truck travel modes.

(c) Local governments may establish multimodal level-of-service standards that rely primarily on nonvehicular modes of transportation within the district, when justified by an analysis demonstrating that the existing and planned community design will provide an adequate level of mobility within the district based upon professionally accepted multimodal level-of-service methodologies. The analysis must take into consideration the impact on the Florida Intrastate Highway System. The analysis must also demonstrate that the capital improvements required to promote community design are financially feasible over the development or redevelopment timeframe for the district and that community design features within the district provide convenient interconnection for a multimodal transportation system. Local governments may issue development permits in reliance upon all planned community design capital improvements that are financially feasible over the development or redevelopment timeframe for the district, without regard to the period of time between development or redevelopment and the scheduled construction of the capital improvements. A determination of financial feasibility shall be based upon currently available funding or funding sources that could reasonably be expected to become available over the planning period.

(d) Local governments may reduce impact fees or local access fees for development within multimodal transportation districts based on the reduction of vehicle trips per household or vehicle miles of travel expected from the development pattern planned for the district.

Section 5. Subsection (1) of section 163.3187, Florida Statutes, 1998 Supplement, is amended to read:

163.3187 Amendment of adopted comprehensive plan.—

(1) Amendments to comprehensive plans adopted pursuant to this part may be made not more than two times during any calendar year, except:

(a) In the case of an emergency, comprehensive plan amendments may be made more often than twice during the calendar year if the

additional plan amendment receives the approval of all of the members of the governing body. "Emergency" means any occurrence or threat thereof whether accidental or natural, caused by humankind, in war or peace, which results or may result in substantial injury or harm to the population or substantial damage to or loss of property or public funds.

(b) Any local government comprehensive plan amendments directly related to a proposed development of regional impact, including changes which have been determined to be substantial deviations and including Florida Quality Developments pursuant to s. 380.061, may be initiated by a local planning agency and considered by the local governing body at the same time as the application for development approval using the procedures provided for local plan amendment in this section and applicable local ordinances, without regard to statutory or local ordinance limits on the frequency of consideration of amendments to the local comprehensive plan. Nothing in this subsection shall be deemed to require favorable consideration of a plan amendment solely because it is related to a development of regional impact.

(c) Any local government comprehensive plan amendments directly related to proposed small scale development activities may be approved without regard to statutory limits on the frequency of consideration of amendments to the local comprehensive plan. A small scale development amendment may be adopted only under the following conditions:

1. The proposed amendment involves a use of 10 acres or fewer and:

a. The cumulative annual effect of the acreage for all small scale development amendments adopted by the local government shall not exceed:

(I) A maximum of 120 acres in a local government that contains areas specifically designated in the local comprehensive plan for urban infill, urban redevelopment, or downtown revitalization as defined in s. 163.3164, urban infill and redevelopment areas designated under s. 163.2517, transportation concurrency exception areas approved pursuant to s. 163.3180(5), or regional activity centers and urban central business districts approved pursuant to s. 380.06(2)(e); however, amendments under this paragraph may be applied to no more than 60 acres annually of property outside the designated areas listed in this sub-subparagraph.

(II) A maximum of 80 acres in a local government that does not contain any of the designated areas set forth in sub-sub-subparagraph (I).

(III) A maximum of 120 acres in a county established pursuant to s. 9, Art. VIII of the State Constitution.

b. The proposed amendment does not involve the same property granted a change within the prior 12 months.

c. The proposed amendment does not involve the same owner's property within 200 feet of property granted a change within the prior 12 months.

d. The proposed amendment does not involve a text change to the goals, policies, and objectives of the local government's comprehensive plan, but only proposes a land use change to the future land use map for a site-specific small scale development activity.

e. The property that is the subject of the proposed amendment is not located within an area of critical state concern.

f. If the proposed amendment involves a residential land use, the residential land use has a density of 10 units or less per acre, except that this limitation does not apply to small scale amendments described in sub-sub-subparagraph a.(I) that are designated in the local comprehensive plan for urban infill, urban redevelopment, or downtown revitalization as defined in s. 163.3164, urban infill and redevelopment areas designated under s. 163.2517, transportation concurrency exception areas approved pursuant to s. 163.3180(5), or regional activity centers and urban central business districts approved pursuant to s. 380.06(2)(e).

2.a. A local government that proposes to consider a plan amendment pursuant to this paragraph is not required to comply with the procedures and public notice requirements of s. 163.3184(15)(c) for such plan amendments if the local government complies with the provisions in s.

125.66(4)(a) for a county or in s. 166.041(3)(c) for a municipality. If a request for a plan amendment under this paragraph is initiated by other than the local government, public notice is required.

b. The local government shall send copies of the notice and amendment to the state land planning agency, the regional planning council, and any other person or entity requesting a copy. This information shall also include a statement identifying any property subject to the amendment that is located within a coastal high hazard area as identified in the local comprehensive plan.

3. Small scale development amendments adopted pursuant to this paragraph require only one public hearing before the governing board, which shall be an adoption hearing as described in s. 163.3184(7), and are not subject to the requirements of s. 163.3184(3)-(6) unless the local government elects to have them subject to those requirements.

(d) Any comprehensive plan amendment required by a compliance agreement pursuant to s. 163.3184(16) may be approved without regard to statutory limits on the frequency of adoption of amendments to the comprehensive plan.

(e) A comprehensive plan amendment for location of a state correctional facility. Such an amendment may be made at any time and does not count toward the limitation on the frequency of plan amendments.

(f) Any comprehensive plan amendment that changes the schedule in the capital improvements element, and any amendments directly related to the schedule, may be made once in a calendar year on a date different from the two times provided in this subsection when necessary to coincide with the adoption of the local government's budget and capital improvements program.

(g) Any local government comprehensive plan amendments directly related to proposed redevelopment of brownfield areas designated under s. 376.80 may be approved without regard to statutory limits on the frequency of consideration of amendments to the local comprehensive plan.

(h) *A comprehensive plan amendment for the purpose of designating an urban infill and redevelopment area under s. 163.2517 may be approved without regard to the statutory limits on the frequency of amendments to the comprehensive plan.*

(i) *Any comprehensive plan amendment to establish public school concurrency pursuant to s. 163.3180(12), including, but not limited to, adoption of a public school facilities element and adoption of amendments to the capital improvements element and intergovernmental coordination element. In order to ensure the consistency of local government public school facilities elements within a county, such elements shall be prepared and adopted on a similar time schedule.*

Section 6. Subsection (17) of section 187.201, Florida Statutes, is amended to read:

187.201 State Comprehensive Plan adopted.—The Legislature hereby adopts as the State Comprehensive Plan the following specific goals and policies:

(17) *URBAN AND DOWNTOWN REVITALIZATION.*—

(a) *Goal.*—In recognition of the importance of Florida's *vital urban centers and of the need to develop and redevelop* ~~developing and redeveloping~~ downtowns to the state's ability to use existing infrastructure and to accommodate growth in an orderly, efficient, and environmentally acceptable manner, Florida shall encourage the centralization of commercial, governmental, retail, residential, and cultural activities within downtown areas.

(b) *Policies.*—

1. Provide incentives to encourage private sector investment in the preservation and enhancement of downtown areas.

2. Assist local governments in the planning, financing, and implementation of development efforts aimed at revitalizing distressed downtown areas.

3. Promote state programs and investments which encourage redevelopment of downtown areas.

4. *Promote and encourage communities to engage in a redesign step to include public participation of members of the community in envisioning redevelopment goals and design of the community core before redevelopment.*

5. *Ensure that local governments have adequate flexibility to determine and address their urban priorities within the state urban policy.*

6. *Enhance the linkages between land use, water use, and transportation planning in state, regional, and local plans for current and future designated urban areas.*

7. *Develop concurrency requirements that do not compromise public health and safety for urban areas that promote redevelopment efforts.*

8. *Promote processes for the state, general purpose local governments, school boards, and local community colleges to coordinate and cooperate regarding educational facilities in urban areas, including planning functions, the development of joint facilities, and the reuse of existing buildings.*

9. *Encourage the development of mass transit systems for urban centers, including multimodal transportation feeder systems, as a priority of local, metropolitan, regional, and state transportation planning.*

10. *Locate appropriate public facilities within urban centers to demonstrate public commitment to the centers and to encourage private sector development.*

11. *Integrate state programs that have been developed to promote economic development and neighborhood revitalization through incentives to promote the development of designated urban infill areas.*

12. *Promote infill development and redevelopment as an important mechanism to revitalize and sustain urban centers.*

Section 7. Paragraph (b) of subsection (19) of section 380.06, Florida Statutes, 1998 Supplement, is amended to read:

380.06 *Developments of regional impact.*—

(19) *SUBSTANTIAL DEVIATIONS.*—

(b) Any proposed change to a previously approved development of regional impact or development order condition which, either individually or cumulatively with other changes, exceeds any of the following criteria shall constitute a substantial deviation and shall cause the development to be subject to further development-of-regional-impact review without the necessity for a finding of same by the local government:

1. An increase in the number of parking spaces at an attraction or recreational facility by 5 percent or 300 spaces, whichever is greater, or an increase in the number of spectators that may be accommodated at such a facility by 5 percent or 1,000 spectators, whichever is greater.

2. A new runway, a new terminal facility, a 25-percent lengthening of an existing runway, or a 25-percent increase in the number of gates of an existing terminal, but only if the increase adds at least three additional gates. However, if an airport is located in two counties, a 10-percent lengthening of an existing runway or a 20-percent increase in the number of gates of an existing terminal is the applicable criteria.

3. An increase in the number of hospital beds by 5 percent or 60 beds, whichever is greater.

4. An increase in industrial development area by 5 percent or 32 acres, whichever is greater.

5. An increase in the average annual acreage mined by 5 percent or 10 acres, whichever is greater, or an increase in the average daily water consumption by a mining operation by 5 percent or 300,000 gallons, whichever is greater. An increase in the size of the mine by 5 percent or 750 acres, whichever is less.

6. An increase in land area for office development by 5 percent or 6 acres, whichever is greater, or an increase of gross floor area of office development by 5 percent or 60,000 gross square feet, whichever is greater.

7. An increase in the storage capacity for chemical or petroleum storage facilities by 5 percent, 20,000 barrels, or 7 million pounds, whichever is greater.

8. An increase of development at a waterport of wet storage for 20 watercraft, dry storage for 30 watercraft, or wet/dry storage for 60 watercraft in an area identified in the state marina siting plan as an appropriate site for additional waterport development or a 5-percent increase in watercraft storage capacity, whichever is greater.

9. An increase in the number of dwelling units by 5 percent or 50 dwelling units, whichever is greater.

10. An increase in commercial development by 6 acres of land area or by 50,000 square feet of gross floor area, or of parking spaces provided for customers for 300 cars or a 5-percent increase of any of these, whichever is greater.

11. An increase in hotel or motel facility units by 5 percent or 75 units, whichever is greater.

12. An increase in a recreational vehicle park area by 5 percent or 100 vehicle spaces, whichever is less.

13. A decrease in the area set aside for open space of 5 percent or 20 acres, whichever is less.

14. A proposed increase to an approved multiuse development of regional impact where the sum of the increases of each land use as a percentage of the applicable substantial deviation criteria is equal to or exceeds 100 percent. The percentage of any decrease in the amount of open space shall be treated as an increase for purposes of determining when 100 percent has been reached or exceeded.

15. A 15-percent increase in the number of external vehicle trips generated by the development above that which was projected during the original development-of-regional-impact review.

16. Any change which would result in development of any area which was specifically set aside in the application for development approval or in the development order for preservation or special protection of endangered or threatened plants or animals designated as endangered, threatened, or species of special concern and their habitat, primary dunes, or archaeological and historical sites designated as significant by the Division of Historical Resources of the Department of State. The further refinement of such areas by survey shall be considered under subparagraph (e)5.b.

The substantial deviation numerical standards in subparagraphs 4., 6., 10., 14., excluding residential uses, and 15., are increased by 100 percent for a project certified under s. 403.973 which creates jobs and meets criteria established by the Office of Tourism, Trade, and Economic Development as to its impact on an area's economy, employment, and prevailing wage and skill levels. *The substantial deviation numerical standards in subparagraphs 4., 6., 9., 10., 11., and 14. are increased by 50 percent for a project located wholly within an urban infill and redevelopment area designated on the applicable adopted local comprehensive plan future land use map and not located within the coastal high hazard area.*

Section 8. Paragraph (b) of subsection (2) of section 163.3220, Florida Statutes, is amended to read:

163.3220 Short title; legislative intent.—

(2) The Legislature finds and declares that:

(b) Assurance to a developer that upon receipt of his or her development permit or brownfield designation he or she may proceed in accordance with existing laws and policies, subject to the conditions of a development agreement, strengthens the public planning process, encourages sound capital improvement planning and financing, assists in assuring there are adequate capital facilities for the development, encourages private participation in comprehensive planning, and reduces the economic costs of development.

Section 9. Subsections (1) through (13) of section 163.3221, Florida Statutes, are renumbered as subsections (2) through (14), respectively, and a new subsection (1) is added to said section to read:

163.3221 Definitions.—As used in ss. 163.3220-163.3243:

(1) "Brownfield designation" means a resolution adopted by a local government pursuant to the Brownfields Redevelopment Act, ss. 376.77-376.85.

Section 10. Subsection (1) of section 163.375, Florida Statutes, is amended to read:

163.375 Eminent domain.—

(1) Any county or municipality, or any community redevelopment agency pursuant to specific approval of the governing body of the county or municipality which established the agency, as provided by any county or municipal ordinance has the right to acquire by condemnation any interest in real property, including a fee simple title thereto, which it deems necessary for, or in connection with, community redevelopment and related activities under this part. Any county or municipality, or any community redevelopment agency pursuant to specific approval by the governing body of the county or municipality which established the agency, as provided by any county or municipal ordinance may exercise the power of eminent domain in the manner provided in chapters 73 and 74 and acts amendatory thereof or supplementary thereto, or it may exercise the power of eminent domain in the manner now or which may be hereafter provided by any other statutory provision for the exercise of the power of eminent domain. *Property in unincorporated enclaves surrounded by the boundaries of a community redevelopment area may be acquired when it is determined necessary by the agency to accomplish the community redevelopment plan.* Property already devoted to a public use may be acquired in like manner. However, no real property belonging to the United States, the state, or any political subdivision of the state may be acquired without its consent.

Section 11. Subsection (1) of section 165.041, Florida Statutes, is amended to read:

165.041 Incorporation; merger.—

(1)(a) A charter for incorporation of a municipality, except in case of a merger which is adopted as otherwise provided in subsections (2) and (3), shall be adopted only by a special act of the Legislature upon determination that the standards herein provided have been met.

(b) To inform the Legislature on the feasibility of a proposed incorporation of a municipality, a feasibility study shall be completed and submitted to the Legislature 90 days before the first day of the regular session of the Legislature during which ~~in conjunction with a proposed special act for the enactment of~~ the municipal charter would be enacted. ~~The~~ Such feasibility study shall contain the following:

1. The general location of territory subject to boundary change and a map of the area which identifies the proposed change.

2. The major reasons for proposing the boundary change.

3. The following characteristics of the area:

a. A list of the current land use designations applied to the subject area in the county comprehensive plan.

b. A list of the current county zoning designations applied to the subject area.

c. A general statement of present land use characteristics of the area.

d. A description of development being proposed for the territory, if any, and a statement of when actual development is expected to begin, if known.

4. A list of all public agencies, such as local governments, school districts, and special districts, whose current boundary falls within the boundary of the territory proposed for the change or reorganization.

5. A list of current services being provided within the proposed incorporation area, including, but not limited to, water, sewer, solid waste, transportation, public works, law enforcement, fire and rescue, zoning, street lighting, parks and recreation, and library and cultural facilities, and the estimated costs for each current service.

6. *A list of proposed services to be provided within the proposed incorporation area, and the estimated cost of such proposed services.*

7. *The names and addresses of three officers or persons submitting the proposal.*

8. *Evidence of fiscal capacity and an organizational plan as it relates to the area seeking incorporation that, at a minimum, includes:*

a. *Existing tax bases, including ad valorem taxable value, utility taxes, sales and use taxes, franchise taxes, license and permit fees, charges for services, fines and forfeitures, and other revenue sources, as appropriate.*

b. *A 5-year operational plan that, at a minimum, includes proposed staffing, building acquisition and construction, debt issuance, and budgets.*

9.1. Data and analysis to support the conclusions that incorporation is necessary and financially feasible, including population projections and population density calculations, and an explanation concerning methodologies used for such analysis.

10.2. Evaluation of the alternatives available to the area to address its policy concerns.

11.3. Evidence that the proposed municipality meets the requirements for incorporation pursuant to s. 165.061.

(c) In counties that have adopted a municipal overlay for municipal incorporation pursuant to s. 163.3217, such information shall be submitted to the Legislature in conjunction with any proposed municipal incorporation in the county. This information should be used to evaluate the feasibility of a proposed municipal incorporation in the geographic area.

Section 12. Section 171.0413, Florida Statutes, is amended to read:

171.0413 Annexation procedures.—Any municipality may annex contiguous, compact, unincorporated territory in the following manner:

(1) An ordinance proposing to annex an area of contiguous, compact, unincorporated territory shall be adopted by the governing body of the annexing municipality pursuant to the procedure for the adoption of a nonemergency ordinance established by s. 166.041. *Prior to the adoption of the ordinance of annexation, the local governing body shall hold at least two advertised public hearings. The first public hearing shall be on a weekday at least 7 days after the day that the first advertisement is published. The second public hearing shall be held on a weekday at least 5 days after the day that the second advertisement is published.* Each such ordinance shall propose only one reasonably compact area to be annexed. However, prior to the ordinance of annexation becoming effective, a referendum on annexation shall be held as set out below, and, if approved by the referendum, the ordinance shall become effective 10 days after the referendum or as otherwise provided in the ordinance, but not more than 1 year following the date of the referendum.

(2) Following the final adoption of the ordinance of annexation by the governing body of the annexing municipality, the ordinance shall be submitted to a vote of the registered electors of the area proposed to be annexed. *The governing body of the annexing municipality may also choose to submit the ordinance of annexation to a separate vote of the registered electors of the annexing municipality. If the proposed ordinance would cause the total area annexed by a municipality pursuant to this section during any one calendar year period cumulatively to exceed more than 5 percent of the total land area of the municipality or cumulatively to exceed more than 5 percent of the municipal population, the ordinance shall be submitted to a separate vote of the registered electors of the annexing municipality and of the area proposed to be annexed.* The referendum on annexation shall be called and conducted and the expense thereof paid by the governing body of the annexing municipality.

(a) The referendum on annexation shall be held at the next regularly scheduled election following the final adoption of the ordinance of annexation by the governing body of the annexing municipality or at a special election called for the purpose of holding the referendum. However, the referendum, whether held at a regularly scheduled election or at a special election, shall not be held sooner than 30 days following the final adoption of the ordinance by the governing body of the annexing municipality.

(b) The governing body of the annexing municipality shall publish notice of the referendum on annexation at least once each week for 2 consecutive weeks immediately preceding the date of the referendum in a newspaper of general circulation in the area in which the referendum is to be held. The notice shall give the ordinance number, the time and places for the referendum, and a brief, general description of the area proposed to be annexed. The description shall include a map clearly showing the area and a statement that the complete legal description by metes and bounds and the ordinance can be obtained from the office of the city clerk.

(c) On the day of the referendum on annexation there shall be prominently displayed at each polling place a copy of the ordinance of annexation and a description of the property proposed to be annexed. The description shall be by metes and bounds and shall include a map clearly showing such area.

(d) Ballots or mechanical voting devices used in the referendum on annexation shall offer the choice "For annexation of property described in ordinance number . . . of the City of . . ." and "Against annexation of property described in ordinance number . . . of the City of . . ." in that order.

(e) If the referendum is held only in the area proposed to be annexed and receives a majority vote, or if the ordinance is submitted to a separate vote of the registered electors of the annexing municipality and the area proposed to be annexed and there is a separate majority vote for annexation in the annexing municipality and in the area proposed to be annexed, the ordinance of annexation shall become effective on the effective date specified therein. If there is any majority vote against annexation, the ordinance shall not become effective, and the area proposed to be annexed shall not be the subject of an annexation ordinance by the annexing municipality for a period of 2 years from the date of the referendum on annexation.

(3) Any parcel of land which is owned by one individual, corporation, or legal entity, or owned collectively by one or more individuals, corporations, or legal entities, proposed to be annexed under the provisions of this act shall not be severed, separated, divided, or partitioned by the provisions of said ordinance, but shall, if intended to be annexed, or if annexed, under the provisions of this act, be annexed in its entirety and as a whole. However, nothing herein contained shall be construed as affecting the validity or enforceability of any ordinance declaring an intention to annex land under the existing law that has been enacted by a municipality prior to July 1, 1975. The owner of such property may waive the requirements of this subsection if such owner does not desire all of the tract or parcel included in said annexation.

(4) Except as otherwise provided in this law, the annexation procedure as set forth in this section shall constitute a uniform method for the adoption of an ordinance of annexation by the governing body of any municipality in this state, and all existing provisions of special laws which establish municipal annexation procedures are repealed hereby; except that any provision or provisions of special law or laws which prohibit annexation of territory that is separated from the annexing municipality by a body of water or watercourse shall not be repealed.

(5) If more than 70 percent of the land in an area proposed to be annexed is owned by individuals, corporations, or legal entities which are not registered electors of such area, such area shall not be annexed unless the owners of more than 50 percent of the land in such area consent to such annexation. Such consent shall be obtained by the parties proposing the annexation prior to the referendum to be held on the annexation.

(6) Notwithstanding subsections (1) and (2), if the area proposed to be annexed does not have any registered electors on the date the ordinance is finally adopted, a vote of electors of the area proposed to be annexed is not required. In addition to the requirements of subsection (5), the area may not be annexed unless the owners of more than 50 percent of the parcels of land in the area proposed to be annexed consent to the annexation. *If the governing body does not choose to hold a referendum of the annexing municipality is not required as well* pursuant to subsection (2), then the property owner consents required pursuant to subsection (5) shall be obtained by the parties proposing the annexation prior to the final adoption of the ordinance, and the annexation ordinance shall be effective upon becoming a law or as otherwise provided in the ordinance.



Section 13. *Efficiency and accountability in local government services.*—

(1) *The intent of this section is to provide and encourage a process that will:*

(a) *Allow municipalities and counties to resolve conflicts among local jurisdictions regarding the delivery and financing of local services.*

(b) *Increase local government efficiency and accountability.*

(c) *Provide greater flexibility in the use of local revenue sources for local governments involved in the process.*

(2) *Any county or combination of counties, and the municipalities therein, may use the procedures provided by this section to develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services. The development of such a plan may be initiated by a resolution adopted by a majority vote of the governing body of each of the counties involved, by resolutions adopted by a majority vote of the governing bodies of a majority of the municipalities within each county, or by resolutions adopted by a majority vote of the governing bodies of the municipality or combination of municipalities representing a majority of the municipal population of each county. The resolution shall create a commission which will be responsible for developing the plan. The resolution shall specify the composition of the commission, which shall include representatives of county and municipal governments, of any affected special districts, and of any other relevant local government entities or agencies. The resolution must include a proposed timetable for development of the plan and must specify the local government support and personnel services that will be made available to the representatives developing the plan.*

(3) *Upon adoption of a resolution or resolutions as provided in subsection (2), the designated representatives shall develop a plan for delivery of local government services. The plan must:*

(a) *Designate the areawide and local government services that are the subject of the plan.*

(b) *Describe the existing organization of such services and the means of financing the services, and create a reorganization of such services and the financing thereof that will meet the goals of this section.*

(c) *Designate the local agency that should be responsible for the delivery of each service.*

(d) *Designate those services that should be delivered regionally or countywide. No provision of the plan shall operate to restrict the power of a municipality to finance and deliver services in addition to, or at a higher level than, the services designated for regional or countywide delivery under this paragraph.*

(e) *Provide means to reduce the cost of providing local services and enhance the accountability of service providers.*

(f) *Include a multiyear capital outlay plan for infrastructure.*

(g) *Specifically describe any expansion of municipal boundaries that would further the goals of this section. Any area proposed to be annexed must meet the standards for annexation provided in chapter 171, Florida Statutes. The plan shall not contain any provision for contraction of municipal boundaries or elimination of any municipality.*

(h) *Provide specific procedures for modification or termination of the plan.*

(i) *Specify any special act modifications which must be made to effectuate the plan.*

(j) *Specify the effective date of the plan.*

(4)(a) *A plan developed pursuant to this section must conform to all comprehensive plans that have been found to be in compliance under part II of chapter 163, Florida Statutes, for the local governments participating in the plan.*

(b) *No provision of a plan developed pursuant to this section shall restrict the authority of any state or regional governmental agency to perform any duty required to be performed by that agency by law.*

(5)(a) *A plan developed pursuant to this section must be approved by a majority vote of the governing body of each county involved in the plan, and by a majority vote of the governing bodies of a majority of municipalities in each county, and by a majority vote of the governing bodies of the municipality or municipalities that represent a majority of the municipal population of each county.*

(b) *After approval by the county and municipal governing bodies as required by paragraph (a), the plan shall be submitted for referendum approval in a countywide election in each county involved. The plan shall not take effect unless approved by a majority of the electors of each county who vote in the referendum, and also by a majority of the electors of the municipalities that represent a majority of the municipal population of each county who vote in the referendum. If approved by the electors as required by this paragraph, the plan shall take effect on the date specified in the plan.*

(6) *If the plan calls for merger or dissolution of special districts, such merger or dissolution shall comply with the provisions of chapter 189, Florida Statutes.*

(7) *If a plan developed pursuant to this section includes areas proposed for municipal annexation which meet the standards for annexation provided in chapter 171, Florida Statutes, such annexation shall take effect upon approval of the plan as provided in this section, notwithstanding the procedures for approval of municipal annexation specified in chapter 171, Florida Statutes.*

Section 14. Subsection (2) of section 170.201, Florida Statutes, 1998 Supplement, is amended to read:

170.201 Special assessments.—

(2) *Property owned or occupied by a religious institution and used as a place of worship or education; by a public or private elementary, middle, or high school; or by a governmentally financed, insured, or subsidized housing facility that is used primarily for persons who are elderly or disabled shall be exempt from any special assessment levied by a municipality to fund any service emergency medical services if the municipality so desires. As used in this subsection, the term "religious institution" means any church, synagogue, or other established physical place for worship at which nonprofit religious services and activities are regularly conducted and carried on and the term "governmentally financed, insured, or subsidized housing facility" means a facility that is financed by a mortgage loan made or insured by the United States Department of Housing and Urban Development under s. 8, s. 202, s. 221(d)(3) or (4), s. 232, or s. 236 of the National Housing Act and is owned or operated by an entity that qualifies as an exempt charitable organization under s. 501(c)(3) of the Internal Revenue Code.*

Section 15. Subsection (1) of section 196.1975, Florida Statutes, is amended to read:

196.1975 *Exemption for property used by nonprofit homes for the aged.*—Nonprofit homes for the aged are exempt to the extent that they meet the following criteria:

(1) *The applicant must be a corporation not for profit that has been exempt as of January 1 of the year for which exemption from ad valorem property taxes is requested from federal income taxation by having qualified as an exempt charitable organization under the provisions of s. 501(c)(3) of the Internal Revenue Code of 1954 or of the corresponding section of a subsequently enacted federal revenue act. A corporation will not be disqualified under this subsection if, for purposes of allocating tax credits, under s. 42(h)(5) of the Internal Revenue Code of 1986, by the Florida Housing Finance Agency as defined by s. 420.0004(4), the property is leased to or owned by a Florida limited partnership, the sole general partner of which is the nonprofit corporation, and the home for the aged was in existence or under construction on or before April 1, 1995.*

Section 16. Section 196.1978, Florida Statutes, is created to read:

196.1978 *Low-income housing property exemption.*—*Property used to provide housing pursuant to any state housing program authorized under chapter 420 to low-income or very-low-income persons as defined by s. 420.0004, which property is owned entirely by a nonprofit corporation which is qualified as charitable under s. 501(c)(3) of the Internal Revenue Code and which complies with Rev. Proc. 96-32, 1996-1 C.B.*

717, shall be considered property owned by an exempt entity and used for a charitable purpose, and such property shall be exempt from ad valorem taxation to the extent authorized in s. 196.196. All property identified in this section shall comply with the criteria for determination of exempt status to be applied by property appraisers on an annual basis as defined in s. 196.195.

Section 17. Subsection (10) of section 220.02, Florida Statutes, 1998 Supplement, is amended to read:

220.02 Legislative intent.—

(10) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 220.68, those enumerated in s. 220.18, those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 221.02, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.188, those enumerated in s. 220.1845, and those enumerated in s. 220.19, and those enumerated in s. 220.185.

Section 18. Effective July 1, 2000, subsection (10) of section 220.02, Florida Statutes, 1998 Supplement, as amended by chapter 98-132, Laws of Florida, is amended to read:

220.02 Legislative intent.—

(10) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 220.18, those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 221.02, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.188, those enumerated in s. 220.1845, and those enumerated in s. 220.19, and those enumerated in s. 220.185.

Section 19. Paragraph (a) of subsection (1) of section 220.13, Florida Statutes, 1998 Supplement, is amended to read:

220.13 "Adjusted federal income" defined.—

(1) The term "adjusted federal income" means an amount equal to the taxpayer's taxable income as defined in subsection (2), or such taxable income of more than one taxpayer as provided in s. 220.131, for the taxable year, adjusted as follows:

(a) Additions.—There shall be added to such taxable income:

1. The amount of any tax upon or measured by income, excluding taxes based on gross receipts or revenues, paid or accrued as a liability to the District of Columbia or any state of the United States which is deductible from gross income in the computation of taxable income for the taxable year.

2. The amount of interest which is excluded from taxable income under s. 103(a) of the Internal Revenue Code or any other federal law, less the associated expenses disallowed in the computation of taxable income under s. 265 of the Internal Revenue Code or any other law, excluding 60 percent of any amounts included in alternative minimum taxable income, as defined in s. 55(b)(2) of the Internal Revenue Code, if the taxpayer pays tax under s. 220.11(3).

3. In the case of a regulated investment company or real estate investment trust, an amount equal to the excess of the net long-term capital gain for the taxable year over the amount of the capital gain dividends attributable to the taxable year.

4. That portion of the wages or salaries paid or incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year under s. 220.181. The provisions of this subparagraph shall expire and be void on June 30, 2005.

5. That portion of the ad valorem school taxes paid or incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year under s. 220.182. The provisions of this subparagraph shall expire and be void on June 30, 2005.

6. The amount of emergency excise tax paid or accrued as a liability to this state under chapter 221 which tax is deductible from gross income in the computation of taxable income for the taxable year.

7. That portion of assessments to fund a guaranty association incurred for the taxable year which is equal to the amount of the credit allowable for the taxable year.

8. In the case of a nonprofit corporation which holds a pari-mutuel permit and which is exempt from federal income tax as a farmers' cooperative, an amount equal to the excess of the gross income attributable to the pari-mutuel operations over the attributable expenses for the taxable year.

9. The amount taken as a credit for the taxable year under s. 220.1895.

10. Up to nine percent of the eligible basis of any designated project which is equal to the credit allowable for the taxable year under s. 220.185.

Section 20. Section 220.185, Florida Statutes, is created to read:

220.185 State housing tax credit.—

(1) LEGISLATIVE FINDINGS.—The Legislature finds that:

(a) There exist within the urban areas of the state conditions of blight evidenced by extensive deterioration of public and private facilities, abandonment of sound structures, and high unemployment, and these conditions impede the conservation and development of healthy, safe, and economically viable communities.

(b) Deterioration of housing and industrial, commercial, and public facilities contributes to the decline of neighborhoods and communities and leads to the loss of their historic character and the sense of community which this inspires; reduces the value of property comprising the tax base of local communities; discourages private investment; and requires a disproportionate expenditure of public funds for the social services, unemployment benefits, and police protection required to combat the social and economic problems found in urban communities.

(c) In order to ultimately restore social and economic viability to urban areas, it is necessary to renovate or construct new infrastructure and housing, including housing specifically targeted for the elderly, and to specifically provide mechanisms to attract and encourage private economic activity.

(d) The various local governments and other redevelopment organizations now undertaking physical revitalization projects and new housing developments in urban areas are limited by tightly constrained budgets and inadequate resources.

(e) In order to significantly improve revitalization efforts by local governments and community development organizations and to retain as much of the historic character of our communities as possible, it is necessary to provide additional resources, and the participation of private enterprise in revitalization efforts is an effective means for accomplishing that goal.

(2) POLICY AND PURPOSE.—It is the policy of this state to encourage the participation of private corporations in revitalization projects within urban areas. The purpose of this section is to provide an incentive for such participation by granting state corporate income tax credits to qualified low-income housing projects, including housing specifically designed for the elderly, and associated mixed-use projects. The Legislature thus declares this a public purpose for which public money may be borrowed, expended, loaned, and granted.

(3) DEFINITIONS.—As used in this section, the term:

(a) "Credit period" means the period of 5 years beginning with the year the project is completed.

(b) "Eligible basis" means a project's adjusted basis of the housing portion of the qualified project as of the close of the first taxable year of the credit period.

(c) "Adjusted basis" means the owner's adjusted basis in the project, calculated in a manner consistent with the calculation of basis under the

Internal Revenue Code, taking into account the adjusted basis of property of a character subject to the allowance for depreciation used in common areas or provided as comparable amenities to the entire project.

(d) "Designated project" means a qualified project designated pursuant to s. 420.5093 to receive the tax credit under this section.

(e) "Qualified project" means a project located in an urban infill area, at least 50 percent of which, on a cost basis, consists of a qualified low-income project within the meaning of s. 42(g) of the Internal Revenue Code, including such projects designed specifically for the elderly but excluding any income restrictions imposed pursuant to s. 42(g) of the Internal Revenue Code upon residents of the project unless such restrictions are otherwise established by the Florida Housing Finance Corporation pursuant to s. 420.5093, and the remainder of which constitutes commercial or single-family residential development consistent with and serving to complement the qualified low-income project.

(f) "Urban infill area" means an area designated for urban infill as defined by s. 163.3164 or as defined through a statewide urban infill study solicited and approved by the Board of Directors of the Florida Housing Finance Corporation.

(4) AUTHORIZATION TO GRANT STATE HOUSING TAX CREDITS; LIMITATION.—

(a) There shall be allowed a credit of up to 9 percent, but no more than necessary to make the project feasible, of the eligible basis of any designated project for each year of the credit period against any tax due for a taxable year under this chapter.

(b) The total amount of tax credit which may be granted for all projects approved under this section is \$5 million annually, for each of 5 years.

(c) The tax credit shall be allocated among designated projects by the Florida Housing Finance Corporation as provided in s. 420.5093.

(d) Each designated project must comply with the applicable provisions of s. 42 of the Internal Revenue Code with respect to the multifamily residential rental housing element of the project, including specifically the provisions of s. 42(h)(6).

(e) A tax credit shall be allocated to a designated project and shall not be subject to transfer by the recipient unless the transferee is also an owner of the designated project.

Section 21. Section 420.5093, Florida Statutes, is created to read:

420.5093 State Housing Tax Credit Program.—

(1) There is created the State Housing Tax Credit Program for the purposes of stimulating creative private sector initiatives to increase the supply of affordable housing in urban areas, including specifically housing for the elderly, and to provide associated commercial facilities associated with such housing facilities.

(2) The Florida Housing Finance Corporation shall determine those qualified projects which shall be considered designated projects under s. 220.185 and eligible for the corporate tax credit under that section. The corporation shall establish procedures necessary for proper allocation and distribution of state housing tax credits, including the establishment of criteria for any single-family or commercial component of a project, and may exercise all powers necessary to administer the allocation of such credits. The board of directors of the corporation shall administer the allocation procedures and determine allocations on behalf of the corporation. The corporation shall prepare an annual plan, which must be approved by the Governor, containing general guidelines for the allocation and distribution of credits to designated projects.

(3) The corporation shall adopt allocation procedures that will ensure the maximum use of available tax credits in order to encourage development of low-income housing and associated mixed-use projects in urban areas, taking into consideration the timeliness of the application, the location of the proposed project, the relative need in the area of revitalization and low-income housing and the availability of such housing, the economic feasibility of the project, and the ability of the applicant to proceed to completion of the project in the calendar year for which the credit is sought.

(4)(a) A taxpayer who wishes to participate in the State Housing Tax Credit Program must submit an application for tax credit to the corporation. The application shall identify the project and its location and include evidence that the project is a qualified project as defined in s. 220.185. The corporation may request any information from an applicant necessary to enable the corporation to make tax credit allocations according to the guidelines set forth in subsection (3).

(b) The corporation's approval of an applicant as a designated project shall be in writing and shall include a statement of the maximum credit allowable to the applicant. A copy of this approval shall be transmitted to the executive director of the Department of Revenue, who shall apply the tax credit to the tax liability of the applicant.

(5) For purposes of implementing this program and assessing the property for ad valorem taxation under s. 193.011, neither the tax credits nor financing generated by tax credits shall be considered as income to the property, and the rental income from rent-restricted units in a state housing tax credit development shall be recognized by the property appraiser.

(6) The corporation is authorized to expend fees received in conjunction with the allocation of state housing tax credits only for the purpose of administration of the program, including private legal services which relate to interpretation of s. 42 of the Internal Revenue Code.

Section 22. Subsection (19) of section 420.503, Florida Statutes, 1998 Supplement, is amended to read:

420.503 Definitions.—As used in this part, the term:

(19) "Housing for the elderly" means, for purposes of s. 420.5087(3)(c)2., any nonprofit housing community that is financed by a mortgage loan made or insured by the United States Department of Housing and Urban Development under s. 202, s. 202 with a s. 8 subsidy, s. 221(d)(3) or (4), or s. 236 of the National Housing Act, as amended, and that is subject to income limitations established by the United States Department of Housing and Urban Development, or any program funded by the Rural Development Agency of the United States Department of Agriculture and subject to income limitations established by the United States Department of Agriculture. A project which qualifies for an exemption under the Fair Housing Act as housing for older persons as defined by s. 760.29(4) shall qualify as housing for the elderly for purposes of s. 420.5087(3)(c)2. In addition, if the corporation adopts a qualified allocation plan pursuant to s. 42(m)(1)(B) of the Internal Revenue Code or any other rules that prioritize projects targeting the elderly for purposes of allocating tax credits pursuant to s. 420.5099 or for purposes of the HOME program under s. 420.5089, a project which qualifies for an exemption under the Fair Housing Act as housing for older persons as defined by s. 760.29(4) shall qualify as a project targeted for the elderly, if the project satisfies the other requirements set forth in this part.

Section 23. Subsections (1) and (5) of section 420.5087, Florida Statutes, 1998 Supplement, are amended to read:

420.5087 State Apartment Incentive Loan Program.—There is hereby created the State Apartment Incentive Loan Program for the purpose of providing first, second, or other subordinated mortgage loans or loan guarantees to sponsors, including for-profit, nonprofit, and public entities, to provide housing affordable to very-low-income persons.

(1) Program funds shall be distributed over successive 3-year periods in a manner that meets the need and demand for very-low-income housing throughout the state. That need and demand must be determined by using the most recent statewide low-income rental housing market studies available at the beginning of each 3-year period. However, at least 10 percent of the program funds distributed during a 3-year period must be allocated to each of the following categories of counties, as determined by using the population statistics published in the most recent edition of the Florida Statistical Abstract:

- (a) Counties that have a population of more than 500,000 people;
- (b) Counties that have a population between 100,000 and 500,000 people; and
- (c) Counties that have a population of 100,000 or less.

Any increase in funding required to reach the 10-percent minimum shall be taken from the county category that has the largest allocation. The

corporation shall adopt rules which establish an equitable process for distributing any portion of the 10 percent of program funds allocated to the county categories specified in this subsection which remains unallocated at the end of a 3-year period. Counties that have a population of 100,000 or less shall be given preference under these rules.

(5) The amount of the mortgage provided under this program combined with any other mortgage in a superior position shall be less than the value of the project without the housing set-aside required by subsection (2). However, the corporation may waive this requirement for projects in rural areas or urban infill areas which have market rate rents that are less than the allowable rents pursuant to applicable state and federal guidelines. In no event shall the mortgage provided under this program combined with any other mortgage in a superior position exceed total project cost.

Section 24. Sections 420.630, 420.631, 420.632, 420.633, 420.634, and 420.635, Florida Statutes, are created to read:

*420.630 Short title.—Sections 420.630-420.635 may be cited as the “Urban Homesteading Act.”*

*420.631 Definitions.—As used in ss. 420.630-420.635:*

(1) “Authority” or “housing authority” means any of the public corporations created under s. 421.04.

(2) “Department” means the Department of Community Affairs.

(3) “Homestead agreement” means a written contract between a local government or its designee and a qualified buyer which contains the terms under which the qualified buyer may acquire a single-family housing property.

(4) “Local government” means any county or incorporated municipality within this state.

(5) “Designee” means a housing authority appointed by a local government, or a nonprofit community organization appointed by a local government, to administer the urban homesteading program for single-family housing under ss. 420.630-420.635.

(6) “Nonprofit community organization” means an organization that is exempt from taxation under s. 501(c)(3) of the Internal Revenue Code.

(7) “Office” means the Office of Urban Opportunity within the Office of Tourism, Trade, and Economic Development.

(8) “Qualified buyer” means a person who meets the criteria under s. 420.633.

(9) “Qualified loan rate” means an interest rate that does not exceed the interest rate charged for home improvement loans by the Federal Housing Administration under Title I of the National Housing Act, ch. 847, 48 Stat. 1246, or 12 U.S.C. ss. 1702, 1703, 1705, and 1706b et seq.

*420.632 Authority to operate.—By resolution, subject to federal and state law, and in consultation with the Office of Urban Opportunity, a local government or its designee may operate a program that makes foreclosed single-family housing properties available to qualified buyers to purchase. This urban homesteading program is intended to be one component of a comprehensive urban-core redevelopment initiative known as Front Porch Florida, implemented by the Office of Urban Opportunity.*

*420.633 Eligibility.—An applicant is eligible to enter into a homestead agreement to acquire single-family housing property as a qualified buyer under ss. 420.630-420.635 if:*

(1) The applicant or his or her spouse is employed and has been employed for the immediately preceding 12 months;

(2) The applicant or his or her spouse has not been convicted of a drug-related felony within the immediately preceding 3 years;

(3) All school-age children of the applicant or his or her spouse who will reside in the single-family housing property attend school regularly; and

(4) The applicant and his or her spouse have incomes below the median for the state, as determined by the United States Department of Housing and Urban Development, for families with the same number of family members as the applicant and his or her spouse.

*420.634 Application process; deed to qualified buyer.—*

(1) A qualified buyer may apply to a local government or its designee to acquire single-family housing property. The application must be in a form and in a manner provided by the local government or its designee. If the application is approved, the qualified buyer and the local government or its designee shall enter into a homestead agreement for the single-family housing property. The local government or its designee may add additional terms and conditions to the homestead agreement.

(2) The local government or its designee shall deed or cause to be deeded the single-family housing property to the qualified buyer for \$1 if the qualified buyer:

(a) Is in compliance with the terms of the homestead agreement for at least 5 years or has resided in the single-family housing property before the local government or its designee adopts the urban homesteading program;

(b) Resides in that property for at least 5 years;

(c) Meets the criteria in the homestead agreement; and

(d) Has otherwise promptly met his or her financial obligations with the local government or its designee.

However, if the local government or its designee has received federal funds for which bonds or notes were issued and those bonds or notes are outstanding for the housing project where the single-family housing property is located, the local government or its designee shall deed the property to the qualified buyer only upon payment of the pro rata share of the bonded debt on that specific property by the qualified buyer. The local government or its designee shall obtain the appropriate releases from the holders of the bonds or notes.

*420.635 Loans to qualified buyers.—Contingent upon an appropriation, the department, in consultation with the Office of Urban Opportunity, shall provide loans to qualified buyers who are required to pay the pro rata portion of the bonded debt on single-family housing pursuant to s. 420.634. Loans provided under this section shall be made at a rate of interest which does not exceed the qualified loan rate. A buyer must maintain the qualifications specified in s. 420.633 for the full term of the loan. The loan agreement may contain additional terms and conditions as determined by the department.*

Section 25. Subsection (8) of section 235.193, Florida Statutes, 1998 Supplement, is amended to read:

*235.193 Coordination of planning with local governing bodies.—*

(8) Existing schools shall be considered consistent with the applicable local government comprehensive plan adopted under part II of chapter 163. The collocation of a new proposed public educational facility with an existing public educational facility, or the expansion of an existing public educational facility is not inconsistent with the local comprehensive plan, if the site is consistent with the comprehensive plan's future land use policies and categories in which public schools are identified as allowable uses, and levels of service adopted by the local government for any facilities affected by the proposed location for the new facility are maintained. If a board submits an application to expand an existing school site, the local governing body may impose reasonable development standards and conditions on the expansion only, and in a manner consistent with s.235.34(1). Standards and conditions may not be imposed which conflict with those established in this chapter or the State Uniform Building Code, unless mutually agreed. Local government review or approval is not required for:

(a) The placement of temporary or portable classroom facilities; or

(b) Proposed renovation or construction on existing school sites, with the exception of construction that changes the primary use of a facility, includes stadiums, or results in a greater than 5 percent increase in student capacity, or as mutually agreed.

*Section 26. The sum of \$5 million is appropriated from the General Revenue Fund to the Department of Community Affairs for the purpose of funding the Urban Infill and Redevelopment Grant Program under section 163.2523, Florida Statutes.*

*Section 27. The sum of \$5 million is appropriated from the General Revenue Fund to the Department of Community Affairs for the purpose of funding the state housing tax credit as provided in section 220.185, Florida Statutes.*

Section 28. This act shall take effect July 1, 1999.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to community revitalization; creating ss. 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, and 163.2526, F.S., the Growth Policy Act; providing legislative findings; providing definitions; authorizing counties and municipalities to designate urban infill and redevelopment areas based on specified criteria; providing for community and neighborhood participation; requiring preparation of a plan or designation of an existing plan and providing requirements with respect thereto; providing for amendment of the local comprehensive plan to delineate area boundaries; providing for adoption of the plan by ordinance; providing requirements for continued eligibility for economic and regulatory incentives and providing that such incentives may be rescinded if the plan is not implemented; providing that counties and municipalities that have adopted such plan may issue revenue bonds and employ tax increment financing under the Community Redevelopment Act and exercise powers granted to community redevelopment neighborhood improvement districts; requiring a report by certain state agencies; providing that such areas shall have priority in the allocation of private activity bonds; providing a program for grants to counties and municipalities with urban infill and redevelopment areas; providing for review and evaluation of the act and requiring a report; amending s. 163.3164, F.S.; revising the definition of "projects that promote public transportation" under the Local Government Comprehensive Planning and Land Development Regulation Act; amending s. 163.3177, F.S.; modifying the date by which local government comprehensive plans must comply with school siting requirements, and the consequences of failure to comply; amending s. 163.3180, F.S.; specifying that the concurrency requirement applies to transportation facilities; providing requirements with respect to measuring level of service for specified transportation modes and multimodal analysis; providing that the concurrency requirement does not apply to public transit facilities; authorizing exemptions from the transportation facilities concurrency requirement for developments located in an urban infill and redevelopment area; revising requirements for establishment of level-of-service standards for certain facilities on the Florida Intrastate Highway System; providing that a multiuse development of regional impact may satisfy certain transportation concurrency requirements by payment of a proportionate-share contribution for traffic impacts under certain conditions; authorizing establishment of multimodal transportation districts in certain areas under a local comprehensive plan, providing for certain multimodal level-of-service standards, and providing requirements with respect thereto; providing for issuance of development permits; authorizing reduction of certain fees for development in such districts; amending s. 163.3187, F.S.; providing that comprehensive plan amendments to designate urban infill and redevelopment areas are not subject to statutory limits on the frequency of plan amendments; including such areas within certain limitations relating to small scale development amendments; amending s. 187.201, F.S.; including policies relating to urban policy in the State Comprehensive Plan; amending s. 380.06, F.S., relating to developments of regional impact; increasing certain numerical standards for determining a substantial deviation for projects located in certain urban infill and redevelopment areas; amending ss. 163.3220 and 163.3221, F.S.; revising legislative intent with respect to the Florida Local Government Development Agreement Act to include intent with respect to certain assurance to a developer upon receipt of a brownfield designation; amending s. 163.375, F.S.; authorizing acquisition by eminent domain of property in unincorporated enclaves surrounded by a community redevelopment area when necessary to accomplish a community development plan; amending s. 165.041, F.S.; specifying the date for submission to the Legislature of a feasibility study in connection with a proposed municipal incorporation and revising requirements for such study; amending s. 171.0413, F.S., relating to municipal annexation procedures; requiring public hearings; deleting a requirement that a separate referendum be held in the annexing municipality when the

annexation exceeds a certain size and providing that the governing body may choose to hold such a referendum; providing procedures by which a county or combination of counties and the municipalities therein may develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services; providing for initiation of the process by resolution; providing requirements for the plan; requiring approval by the local governments' governing bodies and by referendum; authorizing municipal annexation through such plan; amending s. 170.201, F.S.; revising provisions which authorize a municipality to exempt property owned or occupied by certain religious or educational institutions or housing facilities from special assessments for emergency medical services; extending application of such provisions to any service; amending s. 196.1975, F.S.; amending criteria for exempting property used by nonprofit homes for the aged from ad valorem taxes; creating s. 196.1978, F.S.; providing that property used to provide housing for certain persons under ch. 420, F.S., and owned by certain nonprofit corporations is exempt from ad valorem taxation; amending s. 220.02, F.S.; amending the list specifying the order in which credits against the corporate income tax or the franchise tax must be applied, to conform to changes made by this act; amending s. 220.13, F.S.; amending the term "adjusted federal income," to conform to changes made by this act; creating ss. 220.185 and 420.5093, F.S.; creating the State Housing Tax Credit Program; providing legislative findings and policy; providing definitions; providing for a credit against the corporate income tax in an amount equal to a percentage of the eligible basis of certain housing projects; providing a limitation; providing for allocation of credits and administration by the Florida Housing Finance Corporation; providing for an annual plan; providing application procedures; providing that neither tax credits nor financing generated thereby shall be considered income for ad valorem tax purposes; providing for recognition of certain income by the property appraiser; amending s. 420.503, F.S.; providing that certain projects shall qualify as housing for the elderly for purposes of certain loans under the State Apartment Incentive Loan Program, and shall qualify as a project targeted for the elderly in connection with allocation of low-income housing tax credits and with the HOME program under certain conditions; amending s. 420.5087, F.S.; directing the Florida Housing Finance Corporation to adopt rules for the equitable distribution of certain unallocated funds under the State Apartment Incentive Loan Program; authorizing the corporation to waive a mortgage limitation under said program for projects in certain areas; creating ss. 420.630, 420.631, 420.632, 420.633, 420.634, and 420.635, F.S., the Urban Homesteading Act; providing definitions; authorizing a local government or its designee to operate a program to make foreclosed single-family housing available for purchase by qualified buyers; providing eligibility requirements; providing application procedures; providing conditions under which such property may be deeded to a qualified buyer; requiring payment of a pro rata share of certain bonded debt under certain conditions and providing for loans to buyers who are required to make such payment; amending s. 235.193, F.S.; providing that the collocation of a new educational facility with an existing educational facility or the expansion of an existing educational facility shall not be deemed inconsistent with local government comprehensive plans under certain circumstances; providing appropriations; providing an effective date.

Pursuant to Rule 4.19, **CS for CS for HB 17** as amended was placed on the calendar of Bills on Third Reading.

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Consideration of **CS for CS for SB 972, CS for SB 1314** and **CS for SB 2220** was deferred.

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On motion by Senator Webster—

**CS for SB 682**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.031, F.S.; providing an exemption for charges for the renting, leasing, or granting of a license for the use of certain skyboxes, luxury boxes, or other box seats during specified activities in a high-tourism-impact county under certain conditions by not-for-profit sponsoring organizations; providing that no tax imposed on such transactions and not actually paid or collected shall be due from such an organization; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 682** was placed on the calendar of Bills on Third Reading.

**CS for SB 228**—A bill to be entitled An act relating to state finances; amending s. 186.022, F.S.; requiring each state agency annual performance report to include an assessment of performance measures approved by the Legislature and established in the General Appropriations Act or implementing legislation for the General Appropriations Act for the previous fiscal year and a summary of all moneys that were expended or encumbered by the agency, or for which the agency is otherwise responsible, during the preceding fiscal year and an estimate of such moneys for the current fiscal year; providing requirements for the reporting of such information; providing for a reduction in funding for failure to submit the required state agency annual performance report; amending s. 216.0235, F.S.; requiring instructions with respect to such information to be included in the performance-based legislative program budget instructions; requiring the Florida Financial Management Information System Coordinating Council to submit to the Governor and Legislature a report, with recommendations, relating to the reporting of such information; providing an effective date.

—was read the second time by title.

Senator Webster moved the following amendment which was adopted:

**Amendment 1 (983800)(with title amendment)**—On page 4, line 8, after the period (.) insert: *For fiscal year 1999-2000, the Executive Office of the Governor may provide interim instructions that allow for a phased-in implementation of unit-cost reporting by agencies. Full implementation of unit-cost reporting shall be effective with the submission of the September 1, 2000, agency performance report.*

And the title is amended as follows:

On page 1, line 21, after the semicolon (;) insert: providing interim instructions;

Senator Webster moved the following amendment:

**Amendment 2 (803246)(with title amendment)**—On page 4, between lines 23 and 24, insert:

Section 4. Subsections (1) and (2) and paragraph (a) of subsection (7) of section 216.023, Florida Statutes, are amended to read:

216.023 Legislative budget requests to be furnished by agencies.—

(1) The head of each state agency shall submit a final legislative budget request to the Legislature and to the Governor, as chief budget officer of the state, in the form and manner prescribed in the budget instructions and at such time as specified by the Executive Office of the Governor, based on the agency's independent judgment of its needs. However, no state agency shall submit its final legislative budget request later than September 15<sup>th</sup> of each year.

(2) The judicial branch and the Division of Administrative Hearings shall submit their final legislative budget requests directly to the Legislature with a copy to the Governor, as chief budget officer of the state, in the form and manner as prescribed in the budget instructions. However, the final legislative budget requests shall be submitted no later than September 15<sup>th</sup> of each year.

(7)(a) The provisions of subsections (1) and (2) to the contrary notwithstanding, each agency subject to the provisions of this section shall submit its legislative budget request no later than September 15<sup>th</sup> of the year in which the agency is required to submit its point-by-point response pursuant to s. 216.0165(1)(d).

Section 5. Subsection (1) of section 216.0166, Florida Statutes, 1998 Supplement, is amended to read:

216.0166 Submission by state agencies of performance-based budget requests, programs, and performance measures.—

(1) Prior to September 15<sup>th</sup> of the fiscal year prior to which a state agency is required to submit a performance-based program budget request pursuant to s. 216.0172, such state agency shall identify and submit to the Executive Office of the Governor a list of proposed state

agency programs and performance measures. The agency may also provide a list of statutes or rules affecting its performance which may be addressed as incentives or disincentives for the performance-based program budget. The list should be accompanied by recommended legislation to implement the requested changes for potential incentives. Such identification shall be conducted after discussion with legislative appropriations and appropriate substantive committees and shall be approved by the Executive Office of the Governor. The Executive Office of the Governor, after discussion with legislative appropriations and appropriate substantive committees and the Office of Program Policy Analysis and Government Accountability, shall review the list of programs and performance measures, may make any changes or require the agency to resubmit the list, and shall make a final recommendation of programs and associated performance measures to the Legislature within 60 days after receipt, to be used in the preparation and submission of the state agency's final legislative budget request pursuant to s. 216.023(5). The Executive Office of the Governor may also recommend legislation to implement any or all of the proposed incentives. Agencies continuing under performance-based program budgeting may provide as part of their legislative budget request a list of statutes or rules affecting their program performance which may be addressed as incentives or disincentives for the performance-based program budget.

Section 6. Subsections (6), (7), and (8) of section 216.0172, Florida Statutes, 1998 Supplement, are amended to read:

216.0172 Schedule for submission of performance-based program budgets.—In order to implement the provisions of chapter 94-249, Laws of Florida, state agencies shall submit performance-based program budget legislative budget requests for programs approved pursuant to s. 216.0166 to the Executive Office of the Governor and the Legislature based on the following schedule:

(6) By September 15<sup>th</sup>, 1999, for the 2000-2001 fiscal year, by the following:

- (a) Division of Administrative Hearings.
- (b) Department of Business and Professional Regulation.
- (c) Parole and Probation Commission.
- (d) Public Service Commission.
- (e) Department of Health.
- (f) Department of Education (all remaining programs).

(7) By September 15<sup>th</sup>, 2000, for the 2001-2002 fiscal year, by the following:

- (a) Department of Citrus.
- (b) Department of Community Affairs.
- (c) Department of Insurance.
- (d) Department of Veterans' Affairs.
- (e) State attorneys.
- (f) Public defenders.
- (g) Justice Administrative Commission and capital collateral counsel.

(8) Any new agency or portion thereof created after September 15<sup>th</sup>, 2000, shall submit a performance-based program budget request for programs approved pursuant to s. 216.0166 to the Executive Office of the Governor and the Legislature by September 15<sup>th</sup> of the year following the creation of the agency or portion thereof.

Section 7. Subsections (1) and (2) of section 216.0235, Florida Statutes, 1998 Supplement, are amended to read:

216.0235 Performance-based legislative program budget requests to be furnished by agencies.—

(1) The head of each state agency shall submit a final legislative program budget request to the Legislature and to the Governor, as chief

budget officer of the state, in the form and manner prescribed in the program budget instructions and at such time as specified by the Executive Office of the Governor, based on the agency's independent judgment of its needs. However, a state agency may not submit its final legislative program budget request later than September 15 4 of each year. The provisions of s. 216.023 do not apply to programs within state agencies that have been approved to operate under a performance-based program budget.

(2) The judicial branch shall submit its final legislative program budget request directly to the Legislature with a copy to the Governor, as chief budget officer of the state, in the form and manner prescribed in the program budget instructions. However, the final legislative program budget requests shall be submitted no later than September 15 4 of each year.

Section 8. Subsection (7) of section 240.2601, Florida Statutes, is amended to read:

240.2601 State University System Facility Enhancement Challenge Grant Program.—

(7) By September 15 4 of each year, the Board of Regents shall transmit to the Legislature a list of projects which meet all eligibility requirements to participate in the Alec P. Courtelis Capital Facilities Matching Trust Fund and a budget request which includes the recommended schedule necessary to complete each project.

Section 9. Subsection (8) of section 240.383, Florida Statutes, is amended to read:

240.383 State Community College System Facility Enhancement Challenge Grant Program.—

(8) By September 15 4 of each year, the Division of Community Colleges shall transmit to the Legislature a list of projects which meet all eligibility requirements to participate in the State Community College System Facility Enhancement Challenge Grant Program and a budget request which includes the recommended schedule necessary to complete each project.

Section 10. Section 216.131, Florida Statutes, is amended to read:

216.131 Public hearings on legislative budgets.—The Governor and the Chief Justice of the Supreme Court ~~may~~ shall each provide for at least one public hearing prior to submission of budget recommendations to the Legislature on issues contained in agency legislative budget requests or in the judicial branch budget request and issues which may be included in budget recommendations to the Legislature, which shall be held at such time as the Governor or the Chief Justice may fix. The Governor may require the attendance at his or her hearings of the heads or responsible representatives of all state agencies supported by any form of taxation or licenses, fees, imposts, or exactions.

Section 11. Subsection (4) of section 216.181, Florida Statutes, 1998 Supplement, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(4) All amendments to the original approved operating budgets, regardless of funding source, are subject to the notice and review procedures set forth in s. 216.177 and must be approved by the Governor and the ~~Technology Review Workgroup Administration Commission~~ *Technology Review Workgroup Administration Commission* as provided in this chapter for the executive branch and the Chief Justice for the judicial branch if the amendment is for an information resources management project or initiative that involves more than one agency, has an outcome that impacts another agency, or exceeds \$500,000 in total cost over a 1-year period, except for those projects that are a continuation of hardware or software maintenance or software licensing agreements, or that are for desktop replacement that is similar to the technology currently in use.

Section 12. Subsection (1) of section 216.192, Florida Statutes, is amended to read:

216.192 Release of appropriations; revision of budgets.—

(1) Unless otherwise provided in the General Appropriations Act, on July 1 of each fiscal year, 25 20 percent of the original approved operating budget of each agency and of the judicial branch shall be released

~~and the until such time as annual plans for quarterly releases for all appropriations shall be have been developed, approved, and furnished to the Comptroller by the Executive Office of the Governor for state agencies and by the Chief Justice of the Supreme Court for the judicial branch. The plans, including appropriate plans of releases for fixed capital outlay projects that correspond with each project schedule, shall attempt to maximize the use of trust funds and shall be transmitted to the Comptroller by August 1 of each fiscal year. Such releases shall at no time exceed the total appropriations available to a state agency or to the judicial branch, or the approved budget for such agency or the judicial branch if less. The Comptroller shall enter such releases in his or her records in accordance with the release plans prescribed by the Executive Office of the Governor and the Chief Justice, unless otherwise amended as provided by law. The Executive Office of the Governor and the Chief Justice shall transmit a copy of the approved annual releases to the head of the state agency, the chairs of the legislative appropriations committees, and the Auditor General. The Comptroller shall authorize all expenditures to be made from the appropriations on the basis of such releases and in accordance with the approved budget, and not otherwise. Expenditures shall be authorized only in accordance with legislative authorizations. Nothing herein precludes periodic reexamination and revision by the Executive Office of the Governor or by the Chief Justice of the annual plans for release of appropriations and the notifications of the parties of all such revisions.~~

Section 13. Subsections (1) and (2) of section 216.231, Florida Statutes, are amended to read:

216.231 Release of certain classified appropriations.—

(1)(a) Any appropriation to the Executive Office of the Governor which is classified as "emergency," as defined in s. 252.34(3), may be released only with the approval of the Governor. The state agency, or the judicial branch, desiring the use of the emergency appropriation shall submit to the Executive Office of the Governor application therefor in writing setting forth the facts from which the alleged need arises. The Executive Office of the Governor shall, ~~at a public hearing,~~ review such application promptly and approve or disapprove the applications as the circumstances may warrant. ~~The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177. All actions of the Executive Office of the Governor shall be reported to the legislative appropriations committees, and the committees may advise the Executive Office of the Governor relative to the release of such funds.~~

(b) The release of appropriated funds classified as "emergency" shall be approved only when an act or circumstance caused by an act of God, civil disturbance, natural disaster, or other circumstance of an emergency nature threatens, endangers, or damages the property, safety, health, or welfare of the state or its citizens, which condition has not been provided for in appropriation acts of the Legislature. Funds allocated for this purpose may be used to pay overtime pay to personnel of agencies called upon to perform extra duty because of any civil disturbance or other emergency as defined in s. 252.34(3) and to provide the required state match for federal grants under the federal Disaster Relief Act.

(2) The release of appropriated funds classified as "deficiency" shall be approved only when a General Revenue Fund appropriation for operations of a state agency or of the judicial branch is inadequate because the workload or cost of the operation exceeds that anticipated by the Legislature and a determination has been made by the ~~Executive Office of the Governor~~ *Executive Office of the Governor* ~~commission~~ that the deficiency will result in an impairment of the activities of an agency or of the judicial branch to the extent that the agency is unable to carry out its program as provided by the Legislature in the general appropriations acts. These funds may not be used for creation of any new agency or program, for increases of salary, or for the construction or equipping of additional buildings. ~~The provisions of this subsection are subject to the notice, review, and objection procedures set forth in s. 216.177.~~

Section 14. Paragraphs (a) and (b) of subsection (1) of section 216.262, Florida Statutes, 1998 Supplement, are amended to read:

216.262 Authorized positions.—

(1)(a) Unless otherwise expressly provided by law, the total number of authorized positions may not exceed the total provided in the appropriations acts. In the event any state agency or entity of the judicial branch finds that the number of positions so provided is not sufficient

to administer its authorized programs, it may file an application with the Executive Office of the Governor or the Chief Justice; and, if the office or Chief Justice certifies that there are no authorized positions available for addition, deletion, or transfer within the agency as provided in paragraph (c) and recommends an increase in the number of positions, the *Executive Office of the Governor* ~~commission~~ or the Chief Justice may, ~~after a public hearing~~, authorize an increase in the number of positions for the following reasons only:

1. To implement or provide for continuing federal grants or changes in grants not previously anticipated;
2. To meet emergencies pursuant to s. 252.36;
3. To satisfy new federal regulations or changes therein;
4. To take advantage of opportunities to reduce operating expenditures or to increase the revenues of the state or local government; and
5. To authorize positions which were not fixed by the Legislature through error in drafting the appropriations acts.

The provisions of this paragraph are subject to the notice and review procedures set forth in s. 216.177. A copy of the application, the certification, and the final authorization shall be filed with the legislative appropriations committees and with the Auditor General.

(b) The *Executive Office of the Governor* ~~Administration Commission~~ and the Chief Justice may, ~~after a public hearing~~, delete supervisory or managerial positions within a department and establish direct service delivery positions in excess of the number of supervisory or managerial positions deleted. The salary rate for all positions authorized under this paragraph may not exceed the salary rate for all positions deleted under this paragraph. Positions affected by changes made under this paragraph may be funded only from identical funding sources.

Section 15. Subsections (2), (3), and (5) and paragraph (b) of subsection (8) of section 216.292, Florida Statutes, 1998 Supplement, are amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) A lump sum appropriated for a performance-based program must be distributed by the Governor for state agencies or the Chief Justice for the judicial branch into the traditional expenditure categories in accordance with s. 216.181(5)(b). At any time during the year, the agency head or Chief Justice may transfer funds between those categories with no limit on the amount of the transfer. Authorized revisions of the original approved operating budget, together with related changes, if any, must be transmitted by the state agency or by the judicial branch to the Executive Office of the Governor or the Chief Justice, the chairs of the legislative appropriations committees, the Office of Program Policy Analysis and Government Accountability, and the Auditor General. Such authorized revisions shall be consistent with the intent of the approved operating budget, shall be consistent with legislative policy and intent, and shall not conflict with specific spending policies specified in the General Appropriations Act. The Executive Office of the Governor shall forward a copy of the revisions within 7 working days to the Comptroller for entry in his or her records in the manner and format prescribed by the Executive Office of the Governor in consultation with the Comptroller. Such authorized revisions shall be consistent with the intent of the approved operating budget, shall be consistent with legislative policy and intent, and shall not conflict with specific spending policies specified in the General Appropriations Act. ~~Additionally, subsection (3) shall not apply to programs operating under performance-based program budgeting where a lump sum was appropriated.~~

(3) The head of each department or the Chief Justice of the Supreme Court, whenever it is deemed necessary by reason of changed conditions, may transfer appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and transfer the amounts included within the total original approved budget and releases as furnished pursuant to ss. 216.181 and 216.192, as follows:

(a) Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$150,000 ~~\$25,000~~, whichever is greater, by all action taken under this subsection.

(b) Additionally, between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$150,000 ~~\$25,000~~, whichever is greater, by all action taken under this subsection.

(e) Such authorized revisions must be consistent with the intent of the approved operating budget, must be consistent with legislative policy and intent, and must not conflict with specific spending policies specified in the General Appropriations Act. Such authorized revisions, together with related changes, if any, in the plan for release of appropriations, shall be transmitted by the state agency or by the judicial branch to the Comptroller for entry in the Comptroller's records in the manner and format prescribed by the Executive Office of the Governor in consultation with the Comptroller. A copy of such revision shall be furnished to the Executive Office of the Governor or the Chief Justice, the chairs of the legislative committees, and the Auditor General.

(5)(a) Transfers of appropriations for operations from the General Revenue Fund in excess of those provided in subsections (3) and (4) but within a state agency or within the judicial branch may be authorized by the *Executive Office of the Governor* ~~commission~~ for the executive branch and the Chief Justice for the judicial branch, pursuant to the request of the agency filed with the Executive Office of the Governor, or pursuant to the request of an entity of the judicial branch filed with the Chief Justice of the Supreme Court, if deemed necessary and in the best interest of the state and consistent with legislative policy and intent. The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.

(b) When an appropriation for a named fixed capital outlay project is found to be in excess of that needed to complete that project, at the request of the Executive Office of the Governor for state agencies or the Chief Justice of the Supreme Court for the judicial branch the excess may be transferred, with the approval of the commission or the Chief Justice, to another project for which there has been an appropriation in the same fiscal year from the same fund and within the same department where a deficiency is found to exist. Further, a fixed capital outlay project may not be initiated without a specific legislative appropriation, nor may the scope of a fixed capital outlay project be changed by the transfer of funds. *However, federal funds for fixed capital outlay projects for the Department of Military Affairs which do not carry a continuing commitment on future appropriations are hereby appropriated for the purpose received.* The provisions of this paragraph are subject to the notice, review, and objection procedures set forth in s. 216.177.

(8)

(b) Should any state agency or the judicial branch become more than 90 days delinquent in paying the Division of Risk Management of the Department of Insurance for insurance coverage, the Department of Insurance may certify to the Comptroller the amount due; and the Comptroller shall transfer the amount due to the Division of Risk Management from any funds of the agency or the judicial branch available. *The Executive Office of the Governor is authorized to redistribute the approved operating budget for the special category for risk management as part of the initial approved financial plan based on the total appropriation for the Florida Casualty Insurance Risk Management Trust Fund and distributed in accordance with the cost allocation schedules provided by the Division of Risk Management, which includes all state agencies, the judicial branch, and the legislative branch.*

Section 16. Paragraphs (a) and (b) of subsection (3) of section 255.25, Florida Statutes, 1998 Supplement, are amended to read:

255.25 Approval required prior to construction or lease of buildings.—

(3)(a) Except as provided in *paragraph (b) and* subsection (10), no state agency shall enter into a lease as lessee for the use of 3,000 square feet or more of space in a privately owned building except upon advertisement for and receipt of competitive bids and award to the lowest and best bidder. The Department of Management Services shall have the authority to approve a lease for 3,000 square feet or more of space that covers more than 1 fiscal year, subject to the provisions of ss. 216.311, 255.2501, 255.2502, and 255.2503, if such lease is, in the judgment of the department, in the best interests of the state. This paragraph does not apply to buildings or facilities of any size leased for the purpose of providing care and living space for persons.



(b) The Department of Management Services may approve extensions of an existing lease of 3,000 square feet or more of space if such extensions are determined to be in the best interests of the state, but in no case shall the total of such extensions exceed 11 months. If at the end of the 11th month an agency still needs space, *such space* it shall be procured by competitive bid in accordance with s. 255.249(2)(b); *or, if an agency determines that it is in its best interest to remain in the space it currently occupies, the agency may negotiate a replacement lease with the lessor if an independent market analysis demonstrates that the rates offered are within market rates for the space offered, and if the cost of the new lease does not exceed the cost of a comparable lease plus documented moving costs. A present value analysis and the consumer price index shall be used in the calculation of lease costs. The term of the replacement lease shall not exceed the base term of the expiring lease.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 26, after the semicolon (;) insert: amending s. 216.023, F.S.; revising the date for submission of final legislative budget requests; amending ss. 216.0166, 216.0172, 216.0235, 240.2601, and 240.383, F.S., to conform; amending s. 216.131, F.S.; making certain public hearings on legislative budget requests by the Governor and Chief Justice optional; amending s. 216.181, F.S.; revising requirements for approval of amendments to original approved operating budgets involving certain information resources management projects or initiatives; amending s. 216.192, F.S.; revising requirements relating to release of appropriations; amending s. 216.231, F.S.; revising requirements relating to release of funds for emergencies or deficiencies; removing a public hearing requirement; amending s. 216.262, F.S.; revising requirements for adding or deleting authorized positions; removing public hearing requirements; amending s. 216.292, F.S.; revising requirements relating to transfer of funds between agencies; providing for appropriation of federal funds for fixed capital outlay projects for the Department of Military Affairs; providing for redistribution of the approved operating budget for the special category of risk management; amending s. 255.25, F.S.; providing requirements for a replacement lease of space in privately owned buildings;

On motion by Senator Webster, further consideration of **CS for SB 228** with pending **Amendment 2** was deferred.

On motion by Senator Horne—

**SB 290**—A bill to be entitled An act relating to community contribution tax credits; amending ss. 220.183, 624.5105, F.S.; increasing the annual limitation on the amount of such credits which may be granted against the corporate income tax and insurance premium taxes; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 290** was placed on the calendar of Bills on Third Reading.

On motion by Senator Brown-Waite—

**CS for SB 1898**—A bill to be entitled An act relating to Department of Highway Safety and Motor Vehicles; repealing s. 322.142(5) and (6), F.S., relating to color photographic or digital imaged licenses; eliminating provisions permitting the Department of Highway Safety and Motor Vehicles to sell certain information related to driver's licenses and other information; providing for the establishment of a task force to study privacy and public records issues; providing membership; providing for meetings; providing for a report; providing for repeal; providing an effective date.

—was read the second time by title.

An amendment was considered and adopted to conform **CS for SB 1898** to **HB 1015**.

Pending further consideration of **CS for SB 1898** as amended, on motion by Senator Brown-Waite, by two-thirds vote **HB 1015** was withdrawn from the Committee on Transportation.

On motion by Senator Brown-Waite, the rules were waived and by two-thirds vote—

**HB 1015**—A bill to be entitled An act relating to Department of Highway Safety and Motor Vehicles; repealing s. 322.142(5) and (6), F.S., relating to color photographic or digital imaged licenses; eliminating provisions permitting the Department of Highway Safety and Motor Vehicles to sell certain information related to driver's licenses and other information; amending s. 282.3091, F.S.; creating a Task Force on Privacy and Technology; providing for membership; providing for a report; providing duties; providing for funding; providing for repeal; providing an effective date.

—a companion measure, was substituted for **CS for SB 1898** as amended and by two-thirds vote read the second time by title.

Senator Brown-Waite moved the following amendment which was adopted:

**Amendment 1 (661210)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. *Subsections (5) and (6) of section 322.142, Florida Statutes, 1998 Supplement, are repealed.*

Section 2. Subsection (8) is added to section 282.3091, Florida Statutes, 1998 Supplement, to read:

282.3091 State Technology Council; creation.—

(8) *The council shall create a Task Force on Privacy and Technology. The task force shall include professionals in the fields of communications, government, law enforcement, law, marketing, technology, and financial services, including, but not limited to, the Society of Consumer Affairs Professionals in Business, the Florida Retail Federation, and the Office of Statewide Prosecution. The task force shall study and make recommendations by February 1, 2000, in a report to the Legislature and the Governor regarding:*

(a) *Privacy issues under the Constitutions and laws of the United States and the State of Florida, the Public Records Act, and the advent of the use of advanced technologies.*

(b) *Technology fraud, including, but not limited to, the illegal use of citizens' identities and credit.*

(c) *Balancing the traditional openness of public records in the state with the need to protect the privacy and identity of individuals.*

(d) *The sale of public records to private individuals and companies.*

*In order to carry out its duties and responsibilities, the task force shall hold a summit to gather the best available knowledge regarding these issues. The council shall staff the task force as necessary. The members of the task force shall serve without compensation, but shall be reimbursed for reasonable and necessary expenses of attending the summit and performing duties of the task force, including per diem and travel expenses as provided in s. 112.061. Such expenses shall be reimbursed from funds of the Department of Highway Safety and Motor Vehicles. This subsection is repealed July 1, 2000.*

Section 3. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to Department of Highway Safety and Motor Vehicles; repealing s. 322.142(5) and (6), F.S., relating to color photographic or digital imaged licenses; eliminating provisions permitting the Department of Highway Safety and Motor Vehicles to sell certain information related to driver's licenses and other information; amending s. 282.3091, F.S.; creating a Task Force on Privacy and Technology; providing for membership; providing for a report; providing duties; providing for funding; providing for repeal; providing an effective date.

Pursuant to Rule 4.19, **HB 1015** as amended was placed on the calendar of Bills on Third Reading.

On motion by Senator Diaz-Balart—

**CS for CS for SB 808**—A bill to be entitled An act relating to child support enforcement; amending s. 61.052, F.S.; requiring additional information on children of the marriage and parties to a dissolution of marriage; amending s. 61.13, F.S.; requiring certain identifying information for each minor that is the subject of a child support order; amending s. 61.1301, F.S.; clarifying that child support payments will be made to the State Disbursement Unit; amending s. 61.13016, F.S.; providing a time certain for delinquency in payment; amending s. 61.14, F.S.; deleting the requirement that a certified copy of the support order accompany a certified statement of delinquent support payments; amending s. 61.1824, F.S.; clarifying that support payments will be paid to the State Disbursement Unit; amending s. 61.1825, F.S.; defining family violence indicator; amending s. 61.1826, F.S.; amending penalty requirement; amending s. 409.2558, F.S.; providing for review of agency action and for overpayment recovery; authorizing the Department of Revenue to adopt rules; amending s. 409.2561, F.S.; providing that the court shall establish liability of an obligor in compliance with the child support guidelines; requiring deposit into the General Revenue Fund of funds retained by the state to reimburse public assistance payments made to or for the benefit of dependent children; deleting an obsolete reference; amending s. 409.2564, F.S.; providing for department authority associated with subpoenas; providing for a fine; amending s. 409.2564, F.S.; providing an expedited procedure for redirecting child support payments to a relative caretaker under certain circumstances; amending s. 409.25641, F.S.; providing that the term automated administrative enforcement is defined under the Social Security Act; amending s. 409.25656, F.S.; providing that an obligor may consent in writing to a levy; amending s. 409.25657, F.S.; providing that the department shall coordinate with the Federal Parent Locator Service, where applicable, to develop and operate a data match system; providing that the financial institution is required to provide an average daily balance; amending s. 409.2577, F.S.; deleting a redundant statement; providing for appropriations; amending s. 741.04, F.S.; modifying the requirement that a social security number or other documentation be provided prior to the issuing of a marriage license; providing trust fund reimbursement to certain counties; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for CS for SB 808** to **HB 2149**.

Pending further consideration of **CS for CS for SB 808** as amended, on motion by Senator Diaz-Balart, by two-thirds vote **HB 2149** was withdrawn from the Committees on Children and Families; and Fiscal Policy.

On motion by Senator Diaz-Balart, by two thirds vote—

**HB 2149**—A bill to be entitled An act relating to child support; amending s. 61.052, F.S.; requiring additional information on children of the marriage and parties to a dissolution of marriage; amending s. 61.13, F.S.; requiring certain identifying information for each minor that is the subject of a child support order; amending s. 61.1301, F.S.; clarifying that child support payments paid through income deduction shall be made to the State Disbursement Unit; amending s. 61.13016, F.S.; providing a time certain for delinquency in payment which may result in suspension of driver's licenses and motor vehicle registrations; amending s. 61.14, F.S.; deleting requirement that a certified copy of the support order accompany a certified statement of delinquent support payments; amending s. 61.181, F.S.; providing for collection of a service charge on certain payments processed by the State Disbursement Unit; amending s. 61.1824, F.S.; clarifying that support payments shall be paid to the State Disbursement Unit; amending s. 61.1825, F.S.; providing conditions for placing a family violence indicator on a record in the State Case Registry; amending s. 61.1826, F.S.; revising penalty for default of a depository; providing for notice; deleting a report; amending s. 409.2558, F.S.; providing for review of distributions and disbursements of child support payments; providing for recovery of overpayments; providing for rules; amending s. 409.2561, F.S.; revising provisions relating to child support obligations when public assistance is paid; requiring deposit into the General Revenue Fund of funds retained by the state to reimburse public assistance payments made to or for the benefit of dependent children; deleting provisions relating to a cooperative agreement between the executive director of the Department of Revenue and the Insurance Commissioner; amending s. 409.2564, F.S.;

revising provisions relating to subpoenas for information necessary to establish, modify, or enforce a child support order; providing for challenge of subpoenas; providing an administrative fine; providing for enforcement and award of costs and fees; providing for disposition of fines collected; providing for expedited procedures for redirecting child support payments to relative caretakers; amending s. 409.25641, F.S.; revising provisions relating to automated administrative enforcement requests; amending s. 409.25656, F.S.; providing time frame for an obligor's consent to a levy for past due child support; amending s. 409.25657, F.S.; revising procedures and requirements with respect to data exchanges with financial institutions for child support enforcement; amending s. 409.2577, F.S.; deleting duplicate language; amending s. 741.04, F.S.; modifying requirement that a social security number or other documentation be given prior to issuance of a marriage license; providing for reimbursement to certain counties from the Clerk of the Court Child Support Enforcement Collection System Trust Fund; providing appropriations; providing effective dates.

—a companion measure, was substituted for **CS for CS for SB 808** as amended and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **HB 2149** was placed on the calendar of Bills on Third Reading.

On motion by Senator Mitchell—

**CS for SB's 2388 and 1946**—A bill to be entitled An act relating to mental health and substance abuse services; amending s. 394.66, F.S.; conforming a reference to the renaming of a department; amending s. 394.74, F.S.; authorizing the Department of Children and Family Services to use unit cost methods of payments in contracts for mental health and substance abuse services; amending s. 394.78, F.S.; directing the department to adopt certain rules; establishing a commission on mental health and substance abuse; providing membership and duties; providing for an advisory committee; providing for staff and meetings; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for SB's 2388 and 1946** to **HB 2003**.

Pending further consideration of **CS for SB's 2388 and 1946** as amended, on motion by Senator Mitchell, by two-thirds vote **HB 2003** was withdrawn from the Committees on Children and Families; and Fiscal Policy.

On motion by Senator Mitchell, the rules were waived and by two-thirds vote—

**HB 2003**—A bill to be entitled An act relating to mental health and substance abuse services; amending s. 394.66, F.S.; conforming references; amending s. 394.74, F.S.; authorizing the Department of Children and Family Services to use unit cost methods of payment in contracts for mental health and substance abuse services; amending s. 394.78, F.S.; requiring the department to establish certain contract, payments, and accounting standards; creating the Commission on Mental Health and Substance Abuse; providing duties; providing membership; providing for an advisory committee; providing for staff support; providing for meetings and organization; requiring reports; providing for expiration; amending s. 397.419, F.S.; providing quality assurance program requirements for substance abuse services; providing for district quality assurance coordinators, contingent upon specific appropriation; creating s. 397.92, F.S.; providing goals of the children's substance abuse services system; creating s. 397.93, F.S.; specifying target populations; creating s. 397.94, F.S.; requiring each district of the Department of Children and Family Services to develop a children's substance abuse information and referral network by a specified date; creating s. 397.95, F.S.; requiring certain service providers to comply with licensure requirements and department rules; creating s. 397.951, F.S.; providing for the integration of treatment and sanctions; creating s. 397.96, F.S.; providing for intensive case management for certain complex cases; creating s. 397.97, F.S.; creating the Children's Network of Care Demonstration Models for local delivery of substance abuse services; providing a time limitation; providing for purchase of services; providing criteria for operation; creating s. 397.98, F.S.; providing for utilization management under the demonstration models; creating s. 397.99, F.S.; providing for award of school

substance abuse prevention partnership grants; providing procedures for application and review; providing criteria for funding and requirements for operation of programs funded; providing for rules; creating s. 397.997, F.S.; providing for a prevention website; creating s. 397.998, F.S.; directing the department to establish a program to provide drug-free communities support match grants, contingent upon specific appropriations; providing purposes, eligibility, and procedures; authorizing department rules; providing an appropriation; providing an effective date.

—a companion measure, was substituted for **CS for SB's 2388 and 1946** as amended and by two-thirds vote read the second time by title.

Senator Diaz-Balart moved the following amendments which were adopted:

**Amendment 1 (455734)(with title amendment)**—On page 27, between lines 10 and 11, insert:

Section 19. (1) *The Department of Children and Family Services shall develop written cooperative agreements with the judicial system, the criminal justice system, and local mental health providers in each district of the Department of Children and Family Services which define strategies and community alternatives within current statutory authority and existing resources for diverting from the criminal justice system to the civil system under the Baker Act persons with mental illness who are arrested for a misdemeanor. Persons who have been convicted of a violation of chapter 794, chapter 800, chapter 827, or chapter 847, Florida Statutes, or convicted of a similar offense in a foreign jurisdiction, when the victim was under 18 years of age, shall not be diverted from the criminal justice system to the mental health system under these strategies or alternatives. At a minimum, the district diversion strategies must consider:*

- (a) *Prebooking or postbooking interventions;*
- (b) *Ways in which mental health professionals may assist law enforcement agencies with difficult mental health cases;*
- (c) *Information-sharing among community entities regarding persons with mental illness who are frequently arrested for misdemeanors, in order to improve early identification and treatment of these persons;*
- (d) *Referral of misdemeanor clients to appropriate aftercare services upon release from jail or a facility that receives clients under the Baker Act;*
- (e) *Provision of appropriate psychotropic medications to misdemeanor clients for a reasonable number of days following discharge from jail or a facility that receives clients under the Baker Act; and*
- (f) *Provision of intensive case-management services to the appropriate misdemeanor clients.*

*For the purpose of uniformity, each district must work with the central program office to develop and include an analysis of the client population and client movement, an analysis of available and unavailable resources, and, consistent with section 216.0166, Florida Statutes, the identification of key indicators that will measure the impact of these strategies on the clients and on the community systems. The department must complete the district diversion strategies, client data analysis, and identification of key indicators and submit a copy to the Louis de la Parte Florida Mental Health Institute by October 1, 1999.*

(2) *The Louis de la Parte Florida Mental Health Institute at the University of South Florida shall review the state's district diversion strategies developed by the department, as well as cost-effective strategies being used in communities in other states, to divert misdemeanants from the criminal justice system to the mental health system. Based on this review, the Institute must recommend those diversion strategies and treatment activities used by Florida or other states which have proven to be the most effective in meeting performance standards, including those identified pursuant to section 216.0166, Florida Statutes, with the misdemeanor population. The review must include details about the cost savings that are associated with those programs and must explain how those long-term or short-term cost savings are achieved. The Institute shall submit a final report on its findings, conclusions, and recommendations to the President of the Senate and Speaker of the House of Representatives by January 1, 2001. The report must specify what results can be*

*expected based on the current level of resources, as well as specify additional resources that are needed to adequately serve the misdemeanor population. A preliminary report on the status of the review must be submitted to the President of the Senate and Speaker of the House of Representatives on January 1, 2000.*

Section 20. *The Florida Department of Law Enforcement and the Department of Children and Family Services shall jointly evaluate the extent and effectiveness of current training curricula and training efforts provided by the Criminal Justice Standards and Training Commission under section 943.17, Florida Statutes, and the Department of Children and Family Services under part I of chapter 394, Florida Statutes, for law enforcement officers in identifying mental illness and shall make recommendations for improvements to the head of each department. The Florida Department of Law Enforcement and the Department of Children and Family Services shall prepare a joint report that includes the findings and recommendations by December 31, 1999.*

Section 21. *The Department of Children and Family Services, in consultation with the Office of the State Courts Administrator, shall contract with the Louis de la Parte Florida Mental Health Institute to study the concept of increasing court jurisdiction and supervision over persons with mental illness who are arrested for or convicted of a misdemeanor to assure compliance with an approved individualized treatment or service plan. The study shall focus on whether extending court jurisdiction would enhance mental stability of persons with mental illness in order for them to live in the community, function at their optimal level, and not be involved in any type of criminal behavior. The Department of Children and Family Services shall prepare a report by December 31, 1999, which includes recommendations for statutory changes or departmental policy changes that do not require statutory revisions.*

Section 22. *The district forensic coordinators of the Department of Children and Family Services shall assess the provision of in-jail mental health diagnostic and treatment services. The department shall prepare a report of its findings, conclusions, and recommendations by December 31, 1999, including any proposed statutory revisions.*

Section 23. *The reports that are required in sections 20, 21, and 22 of this act to be prepared by the Department of Children and Family Services, including the joint report in section 20, must be submitted in one report to the President of the Senate and Speaker of the House of Representatives by December 31, 1999.*

Section 24. *The Louis de la Parte Florida Mental Health Institute shall evaluate the effectiveness of the specialized mental health court established in Broward County to determine client and system outcomes and cost efficiencies and shall make recommendations for establishing similar special courts in other judicial circuits. This evaluation must include tracking clients for 1 year following release from the Broward County jail by the special mental health court and from a county jail without a special mental health court. The Louis de la Parte Florida Mental Health Institute shall report to the President of the Senate and Speaker of the House of Representatives on the findings of the evaluation, including recommendations for any statutory revisions, by October 1, 2000.*

Section 25. *For the purpose of implementing the requirements of sections 19, 21, and 24 of this act, the sum of \$100,000 is appropriated from the General Revenue Fund to the Department of Children and Family Services for the 1999-2000 fiscal year. The department may not use more than \$20,000 of the appropriation for the purpose of implementing the requirements of section 19.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 2, line 26, after the second semicolon (;) insert: directing the Department of Children and Family Services to develop cooperative agreements with local agencies for diverting from the criminal justice system to the civil mental health system persons with mental illness arrested for a misdemeanor; directing the Louis de la Parte Florida Mental Health Institute at the University of South Florida to report to the Legislature on cost-effective diversion strategies; directing the Department of Law Enforcement and the Department of Children and Family Services to jointly review training curricula for law enforcement officers and to recommend improvements to the Legislature; directing the Department of Children and Family Services to contract with the

Louis de la Parte Florida Mental Health Institute to review court jurisdiction over persons with mental illness who are arrested for or convicted of a misdemeanor and to recommend policy changes to the Legislature; directing the district forensic coordinators in the Department of Children and Family Services to assess the provision of in-jail mental health services and report to the Legislature; directing the Louis de la Parte Florida Mental Health Institute to evaluate the specialized mental health court in Broward County and report findings and recommendations to the Legislature; directing the Department of Children and Family Services to prepare a single report by a specified date; providing an appropriation;

**Amendment 2 (391892)**—On page 4, line 17, delete “through June 30, 2001”

Senator Holzendorf moved the following amendment which was adopted:

**Amendment 3 (905940)(with title amendment)**—On page 27, delete lines 3-10 and redesignate subsequent section.

And the title is amended as follows:

On page 2, delete line 26 and insert: department rules;

Pursuant to Rule 4.19, **HB 2003** as amended was placed on the calendar of Bills on Third Reading.

On motion by Senator Forman—

**SB 700**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.08, F.S.; expanding the exemption for veterans’ groups; providing an effective date.

—was read the second time by title.

Senator Forman moved the following amendment which was adopted:

**Amendment 1 (612840)**—On page 7, line 9, after “501(c)(4)” insert: , s. 501(c)(3).

Pursuant to Rule 4.19, **SB 700** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator King—

**CS for SB 2554**—A bill to be entitled An act relating to health maintenance contracts; amending s. 626.883, F.S.; requiring that certain information be included with the payments made by a fiscal intermediary to a health care provider; amending s. 641.31, F.S., relating to health maintenance contracts; requiring a health maintenance organization to provide notice prior to increasing the copayments or limiting any benefits under a group contract; requiring certain health maintenance contracts to cover persons licensed to practice massage under certain circumstances; amending s. 641.315, F.S.; providing that a contract between a health maintenance organization and a health care provider may not restrict the provider from entering into a contract with any other health maintenance organizations and may not restrict the health maintenance organization from entering into a contract with any other provider; amending s. 641.316, F.S.; requiring that certain information be included with the payments made by a fiscal intermediary to a health care provider; providing for applicability; providing an effective date.

—was read the second time by title.

Senator Grant moved the following amendment which was adopted:

**Amendment 1 (271624)(with title amendment)**—On page 1, line 29, insert:

Section 1. Paragraph (d) is added to subsection (1) of section 626.022, Florida Statutes, 1998 Supplement, to read:

626.022 Scope of part.—

(1) This part applies as to insurance agents, solicitors, service representatives, adjusters, and insurance agencies; as to any and all kinds of

insurance; and as to stock insurers, mutual insurers, reciprocal insurers, and all other types of insurers, except that:

(d) *This part does not apply to a certified public accountant licensed under chapter 473 who is acting within the scope of the practice of public accounting, as defined in s. 473.302, provided that the activities of the certified public accountant are limited to advising a client of the necessity of obtaining insurance, the amount of insurance needed, or the line of coverage needed, and provided that the certified public accountant does not directly or indirectly receive or share in any commission, referral fee, or solicitor’s fee.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, delete lines 2 and 3 and insert: An act relating to insurance contracts; amending s. 626.022, F.S.; providing an exception from certain insurance licensing requirements for certified public accountants acting within the scope of their profession; amending s. 626.883, F.S.; requiring

Senator Brown-Waite moved the following amendment which was adopted:

**Amendment 2 (450158)**—On page 2, line 31, following the period (.) insert: *The 45-day notice requirement shall not apply if benefits are amended, deleted, or limited at the request of the contract holder.*

Senator King moved the following amendments which were adopted:

**Amendment 3 (711796)**—On page 3, line 4, after “prescribed by a” insert: *contracted*

**Amendment 4 (430232)**—On page 3, line 9, delete “providers” and insert: *covered services*

Senator Holzendorf moved the following amendment which failed:

**Amendment 5 (853122)(with title amendment)**—On page 3, delete lines 10-19 and redesignate subsequent sections.

And the title is amended as follows:

On page 1, delete lines 14-22 and insert: circumstances; amending s. 641.316, F.S.; requiring

Senator Myers moved the following amendments which were adopted:

**Amendment 6 (132332)(with title amendment)**—On page 4, between lines 22 and 23, insert:

Section 5. Subsection (9) is added to section 641.315, Florida Statutes, to read:

641.315 Provider contracts.—

(9) *No health maintenance organization’s contract shall prevent a subscriber from continuing to receive services from the subscriber’s contracted primary care physician or contracted admitting physician during an inpatient stay.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 26, after the semicolon (;) insert: amending s. 641.315, F.S.; prohibiting a health maintenance organization’s contract from preventing a subscriber from receiving certain services;

**Amendment 7 (181048)(with title amendment)**—On page 4, between lines 22 and 23, insert:

Section 5. Subsection (38) is added to section 641.31, Florida Statutes, 1998 Supplement, to read:

641.31 Health maintenance contracts.—

(38) *No health maintenance organization’s contract shall prevent a subscriber from continuing to receive services from the subscriber’s contracted primary care physician or contracted admitting physician during an inpatient stay.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 26, after the semicolon (;) insert: amending s. 641.31, F.S.; prohibiting a health maintenance organization's contract from preventing a subscriber from receiving certain services;

**Amendment 8 (244902)(with title amendment)**—On page 4, between lines 22 and 23, insert:

Section 5. Subsection (4) is added to section 641.3155, Florida Statutes, 1998 Supplement, to read:

641.3155 Provider contracts; payment of claims.—

*(4) A health maintenance organization shall not deny payment to a contract primary care physician or contract admitting physician for inpatient hospital services provided by the contracted physician to the subscriber.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 26, after the semicolon (;) insert: amending s. 641.3155, F.S.; prohibiting a health maintenance organization from denying payment to certain physicians for inpatient hospital services;

Pursuant to Rule 4.19, **CS for SB 2554** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

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Consideration of **CS for SB 2296** and **CS for SB 2438** was deferred.

On motion by Senator Thomas—

**CS for SB 1806**—A bill to be entitled An act relating to workers' compensation; amending s. 440.02, F.S.; defining the term "net direct written premium"; amending s. 440.49, F.S.; revising the method of calculating payments to the Special Disability Trust Fund; amending s. 440.51, F.S.; revising the method of determining expenses of administration; amending s. 627.914, F.S.; revising the requirements for reports of information by workers' compensation insurers; requiring a report by the Division of Workers' Compensation; providing applicability; creating the Workers' Compensation Rating Law Study Commission; providing for appointment of members; requiring the commission to make a study and recommendations; requiring the staffs of specified legislative committees to provide administrative support; authorizing the commission to contract with independent parties for certain information; entitling commission members to reimbursement for travel and expenses; providing an appropriation; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 1806** was placed on the calendar of Bills on Third Reading.

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Consideration of **SB 1782** was deferred.

On motion by Senator Sullivan, by two-thirds vote **HB 537** was withdrawn from the Committees on Fiscal Resource; and Commerce and Economic Opportunities.

On motion by Senator Sullivan, by two-thirds vote—

**HB 537**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.0515, F.S.; revising the calculation of taxes on beverages sold from vending machines; eliminating the requirement for a certificate; eliminating a monetary penalty; providing an effective date.

—a companion measure, was substituted for **CS for SB 818** and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **HB 537** was placed on the calendar of Bills on Third Reading.

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Consideration of **CS for SB 264** was deferred.

**SB 1582**—A bill to be entitled An act relating to ad valorem taxation; amending s. 193.461, F.S.; amending procedures to be used in the valuation of agricultural lands by the income methodology approach; providing applicability; providing an effective date.

—was read the second time by title.

The Committee on Agriculture and Consumer Services recommended the following amendment which was moved by Senator Laurent and adopted:

**Amendment 1 (765010)**—On page 2, delete lines 6-10 and insert:

*(c) For purposes of the income methodology approach to assessment of property used for agricultural purposes, irrigation systems, including pumps and motors, physically attached to the land shall be considered a part of the average yields per acre and shall have no separately assessable contributory value.*

On motion by Senator Laurent, further consideration of **SB 1582** as amended was deferred.

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Consideration of **CS for SB 1564** was deferred.

On motion by Senator Horne, by two-thirds vote **CS for HB 397** was withdrawn from the Committees on Fiscal Resource; and Commerce and Economic Opportunities.

On motion by Senator Horne—

**CS for HB 397**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.08, F.S.; revising the industries to which the exemption for electricity or steam used in certain manufacturing and related operations applies; providing an exemption for labor charges for, and parts and materials used in, the repair of machinery and equipment used to produce tangible personal property at a fixed location by specified industries; providing a schedule for implementing the exemption; providing an effective date.

—a companion measure, was substituted for **CS for SB 992** and read the second time by title.

Pursuant to Rule 4.19, **CS for HB 397** was placed on the calendar of Bills on Third Reading.

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Consideration of **CS for SB 1746** was deferred.

**CS for SB 334**—A bill to be entitled An act relating to child passenger restraint; amending s. 316.613, F.S.; amending an obsolete reference to the Department of Health and Rehabilitative Services; amending s. 316.614, F.S.; providing for primary enforcement of violations of child-restraint requirements; amending s. 318.18, F.S.; providing a fine for such violations; amending s. 318.21, F.S.; requiring the proceeds of the fine to be deposited into the Brain and Spinal Cord Injury Rehabilitation Trust Fund and used as specified; providing an effective date.

—was read the second time by title.

Senator Sebesta moved the following amendment:

**Amendment 1 (834316)**—On page 6, line 6, delete "\$250" and insert: \$50

On motion by Senator Sebesta, further consideration of **CS for SB 334** with pending **Amendment 1** was deferred.

**CS for SB's 2472 and 1892**—A bill to be entitled An act relating to managed health care; amending s. 408.05, F.S., relating to the State Center for Health Statistics; requiring the Agency for Health Care Administration to publish health maintenance organization report cards; amending s. 408.7056, F.S.; excluding certain additional grievances from consideration by a statewide provider and subscriber assistance panel; revising the membership of the panel; amending s. 627.6471, F.S.; requiring preferred provider organization policies that require a referral for services to conform to certain requirements imposed on exclusive provider organization contracts; amending s. 641.31, F.S., relating to health maintenance contracts; providing for a point-of-service benefit rider on a health maintenance contract; providing requirements; providing restrictions; authorizing reasonable copayment and annual deductible; providing exceptions relating to subscriber liability for services received; amending s. 641.3155, F.S., relating to health maintenance organization provider contracts and payment of claims; requiring health maintenance organizations to reconcile retroactive reductions of payment to specific claims; requiring providers to reconcile retroactive demands for underpayment or nonpayment to specific claims; providing an exception; providing for the contract to specify the look-back period; providing for an advisory group established in the Agency for Health Care Administration; requiring a report; amending s. 641.51, F.S.; requiring that health maintenance organizations provide additional information to the Agency for Health Care Administration indicating quality of care; removing a requirement that organizations conduct customer satisfaction surveys; revising requirements for preventive pediatric health care provided by health maintenance organizations; amending s. 641.58, F.S.; providing for moneys in the Health Care Trust Fund to be used for additional purposes; providing an appropriation; providing an effective date.

—was read the second time by title.

The Committee on Fiscal Policy recommended the following amendment which was moved by Senator Clary and adopted:

**Amendment 1 (354080)(with title amendment)**—On page 5, delete lines 20-22 and insert:

(5) Any policy issued under this section which does not provide direct patient access to a dermatologist must conform to the requirements of s. 627.6472(16). This subsection shall not be construed to affect the amount the insured or patient must pay as a deductible or coinsurance amount authorized under this section.

And the title is amended as follows:

On page 1, delete line 13 and insert: policies which do not provide direct patient access for dermatological services

Senators Casas and Klein offered the following amendment which was moved by Senator Casas and adopted:

**Amendment 2 (840922)(with title amendment)**—On page 10, between lines 27 and 28, insert:

Section 9. Subsections (4) and (7) of section 409.910, Florida Statutes, 1998 Supplement, are amended to read:

409.910 Responsibility for payments on behalf of Medicaid-eligible persons when other parties are liable.—

(4) After the department has provided medical assistance under the Medicaid program, it shall seek recovery of reimbursement from third-party benefits to the limit of legal liability and for the full amount of third-party benefits, but not in excess of the amount of medical assistance paid by Medicaid, as to:

(a) Claims for which the department has a waiver pursuant to federal law; or

(b) Situations in which the department learns of the existence of a liable third party or in which third-party benefits are discovered or become available after medical assistance has been provided by Medicaid. *Nothing in this subsection shall limit the authority of the state or any agency thereof to bring or maintain actions seeking recoveries in excess of the amount paid as Medicaid benefits under alternative theories of liability in conjunction with an action filed pursuant to this section.*

(7) The department shall recover the full amount of all medical assistance provided by Medicaid on behalf of the recipient to the full extent of third-party benefits.

(a) Recovery of such benefits shall be collected directly from:

1. Any third party;

2. The recipient or legal representative, if he or she has received third-party benefits;

3. The provider of a recipient's medical services if third-party benefits have been recovered by the provider; notwithstanding any provision of this section, to the contrary, however, no provider shall be required to refund or pay to the department any amount in excess of the actual third-party benefits received by the provider from a third-party payor for medical services provided to the recipient; or

4. Any person who has received the third-party benefits.

(b) Upon receipt of any recovery or other collection pursuant to this section, the department shall distribute the amount collected as follows:

1. To itself, an amount equal to the state Medicaid expenditures for the recipient plus any incentive payment made in accordance with paragraph (14)(a).

2. To the Federal Government, the federal share of the state Medicaid expenditures minus any incentive payment made in accordance with paragraph (14)(a) and federal law, and minus any other amount permitted by federal law to be deducted.

3. To the recipient, after deducting any known amounts owed to the department for any related medical assistance or to health care providers, any remaining amount. This amount shall be treated as income or resources in determining eligibility for Medicaid.

*The provisions of this subsection do not apply to any proceeds received by the state, or any agency thereof, pursuant to a final order, judgment, or settlement agreement, in any matter in which the state asserts claims brought on its own behalf, and not as a subrogee of a recipient, or under other theories of liability. The provisions of this subsection do not apply to any proceeds received by the state, or an agency thereof, pursuant to a final order, judgment, or settlement agreement, in any matter in which the state asserted both claims as a subrogee and additional claims, except as to those sums specifically identified in the final order, judgment, or settlement agreement as reimbursements to the recipient as expenditures for the named recipient on the subrogation claim.*

Section 10. *The amendments to section 409.910, Florida Statutes, 1998 Supplement, made by this act are intended to clarify existing law and are remedial in nature. As such, they are specifically made retroactive to October 1, 1990, and shall apply to all causes of action arising on or after October 1, 1990.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 2, line 14, after the semicolon (;) insert: amending s. 409.910, F.S.; clarifying that the state may recover and retain damages in excess of Medicaid payments made under certain circumstances; providing for retroactive application;

Senator Lee moved the following amendment which was adopted:

**Amendment 3 (773462)(with title amendment)**—On page 10, between lines 27 and 28, insert:

Section 10. Subsection (1) of section 627.6645, Florida Statutes, is amended and subsection (5) is added to that section to read:

627.6645 Notification of cancellation, expiration, nonrenewal, or change in rates.—

(1) Every insurer delivering or issuing for delivery a group health insurance policy under the provisions of this part shall give the policyholder at least 45 days' advance notice of cancellation, expiration, nonrenewal, or a change in rates. Such notice shall be mailed to the policyholder's last address as shown by the records of the insurer. However, if cancellation is for nonpayment of premium, *only* the requirements of

*subsection (5) this section shall not apply.* Upon receipt of such notice, the policyholder shall forward, as soon as practicable, the notice of expiration, cancellation, or nonrenewal to each certificateholder covered under the policy.

(5) *If cancellation is due to nonpayment of premium, the insurer may not retroactively cancel the policy to a date prior to the date that notice of cancellation was provided to the policyholder unless the insurer mails notice of cancellation to the policyholder prior to 45 days after the date the premium was due. Such notice must be mailed to the policyholder's last address as shown by the records of the insurer and may provide for a retroactive date of cancellation no earlier than midnight of the date that the premium was due.*

Section 11. Section 627.6675, Florida Statutes, 1998 Supplement, is amended to read:

627.6675 Conversion on termination of eligibility.—Subject to all of the provisions of this section, a group policy delivered or issued for delivery in this state by an insurer or nonprofit health care services plan that provides, on an expense-incurred basis, hospital, surgical, or major medical expense insurance, or any combination of these coverages, shall provide that an employee or member whose insurance under the group policy has been terminated for any reason, including discontinuance of the group policy in its entirety or with respect to an insured class, and who has been continuously insured under the group policy, and under any group policy providing similar benefits that the terminated group policy replaced, for at least 3 months immediately prior to termination, shall be entitled to have issued to him or her by the insurer a policy or certificate of health insurance, referred to in this section as a “converted policy.” *A group insurer may meet the requirements of this section by contracting with another insurer, authorized in this state, to issue an individual converted policy, which policy has been approved by the department under s. 627.410.* An employee or member shall not be entitled to a converted policy if termination of his or her insurance under the group policy occurred because he or she failed to pay any required contribution, or because any discontinued group coverage was replaced by similar group coverage within 31 days after discontinuance.

(1) TIME LIMIT.—Written application for the converted policy shall be made and the first premium must be paid to the insurer, not later than 63 days after termination of the group policy. *However, if termination was the result of failure to pay any required premium or contribution and such nonpayment of premium was due to acts of an employer or policyholder other than the employee or certificateholder, written application for the converted policy must be made and the first premium must be paid to the insurer not later than 63 days after notice of termination is mailed by the insurer or the employer, whichever is earlier, to the employee's or certificateholder's last address as shown by the record of the insurer or the employer, whichever is applicable. In such case of termination due to nonpayment of premium by the employer or policyholder, the premium for the converted policy may not exceed the rate for the prior group coverage for the period of coverage under the converted policy prior to the date notice of termination is mailed to the employee or certificateholder. For the period of coverage after such date, the premium for the converted policy is subject to the requirements of subsection (3).*

(2) EVIDENCE OF INSURABILITY.—The converted policy shall be issued without evidence of insurability.

(3) CONVERSION PREMIUM; EFFECT ON PREMIUM RATES FOR GROUP COVERAGE.—

(a) The premium for the converted policy shall be determined in accordance with premium rates applicable to the age and class of risk of each person to be covered under the converted policy and to the type and amount of insurance provided. However, the premium for the converted policy may not exceed 200 percent of the standard risk rate as established by the department, pursuant to this subsection.

(b) Actual or expected experience under converted policies may be combined with such experience under group policies for the purposes of determining premium and loss experience and establishing premium rate levels for group coverage.

(c) The department shall annually determine standard risk rates, using reasonable actuarial techniques and standards adopted by the department by rule. The standard risk rates must be determined as follows:

1. Standard risk rates for individual coverage must be determined separately for indemnity policies, preferred provider/exclusive provider policies, and health maintenance organization contracts.

2. The department shall survey insurers and health maintenance organizations representing at least an 80 percent market share, based on premiums earned in the state for the most recent calendar year, for each of the categories specified in subparagraph 1.

3. Standard risk rate schedules must be determined, computed as the average rates charged by the carriers surveyed, giving appropriate weight to each carrier's statewide market share of earned premiums.

4. The rate schedule shall be determined from analysis of the one county with the largest market share in the state of all such carriers.

5. The rate for other counties must be determined by using the weighted average of each carrier's county factor relationship to the county determined in subparagraph 4.

6. The rate schedule must be determined for different age brackets and family size brackets.

(4) EFFECTIVE DATE OF COVERAGE.—The effective date of the converted policy shall be the day following the termination of insurance under the group policy.

(5) SCOPE OF COVERAGE.—The converted policy shall cover the employee or member and his or her dependents who were covered by the group policy on the date of termination of insurance. At the option of the insurer, a separate converted policy may be issued to cover any dependent.

(6) OPTIONAL COVERAGE.—The insurer shall not be required to issue a converted policy covering any person who is or could be covered by Medicare. The insurer shall not be required to issue a converted policy covering a person if paragraphs (a) and (b) apply to the person:

(a) If any of the following apply to the person:

1. The person is covered for similar benefits by another hospital, surgical, medical, or major medical expense insurance policy or hospital or medical service subscriber contract or medical practice or other prepayment plan, or by any other plan or program.

2. The person is eligible for similar benefits, whether or not actually provided coverage, under any arrangement of coverage for individuals in a group, whether on an insured or uninsured basis.

3. Similar benefits are provided for or are available to the person under any state or federal law.

(b) If the benefits provided under the sources referred to in subparagraph (a)1. or the benefits provided or available under the sources referred to in subparagraphs (a)2. and 3., together with the benefits provided by the converted policy, would result in overinsurance according to the insurer's standards. The insurer's standards must bear some reasonable relationship to actual health care costs in the area in which the insured lives at the time of conversion and must be filed with the department prior to their use in denying coverage.

(7) INFORMATION REQUESTED BY INSURER.—

(a) A converted policy may include a provision under which the insurer may request information, in advance of any premium due date, of any person covered thereunder as to whether:

1. The person is covered for similar benefits by another hospital, surgical, medical, or major medical expense insurance policy or hospital or medical service subscriber contract or medical practice or other prepayment plan or by any other plan or program.

2. The person is covered for similar benefits under any arrangement of coverage for individuals in a group, whether on an insured or uninsured basis.

3. Similar benefits are provided for or are available to the person under any state or federal law.

(b) The converted policy may provide that the insurer may refuse to renew the policy or the coverage of any person only for one or more of the following reasons:

1. Either the benefits provided under the sources referred to in subparagraphs (a)1. and 2. for the person or the benefits provided or available under the sources referred to in subparagraph (a)3. for the person, together with the benefits provided by the converted policy, would result in overinsurance according to the insurer's standards on file with the department.

2. The converted policyholder fails to provide the information requested pursuant to paragraph (a).

3. Fraud or intentional misrepresentation in applying for any benefits under the converted policy.

4. Other reasons approved by the department.

(8) BENEFITS OFFERED.—

(a) An insurer shall not be required to issue a converted policy that provides benefits in excess of those provided under the group policy from which conversion is made.

(b) An insurer shall offer the benefits specified in s. 627.668 and the benefits specified in s. 627.669 if those benefits were provided in the group plan.

(c) An insurer shall offer maternity benefits and dental benefits if those benefits were provided in the group plan.

(9) PREEXISTING CONDITION PROVISION.—The converted policy shall not exclude a preexisting condition not excluded by the group policy. However, the converted policy may provide that any hospital, surgical, or medical benefits payable under the converted policy may be reduced by the amount of any such benefits payable under the group policy after the termination of covered under the group policy. The converted policy may also provide that during the first policy year the benefits payable under the converted policy, together with the benefits payable under the group policy, shall not exceed those that would have been payable had the individual's insurance under the group policy remained in force.

(10) REQUIRED OPTION FOR MAJOR MEDICAL COVERAGE.—Subject to the provisions and conditions of this part, the employee or member shall be entitled to obtain a converted policy providing major medical coverage under a plan meeting the following requirements:

(a) A maximum benefit equal to the lesser of the policy limit of the group policy from which the individual converted or \$500,000 per covered person for all covered medical expenses incurred during the covered person's lifetime.

(b) Payment of benefits at the rate of 80 percent of covered medical expenses which are in excess of the deductible, until 20 percent of such expenses in a benefit period reaches \$2,000, after which benefits will be paid at the rate of 90 percent during the remainder of the contract year unless the insured is in the insurer's case management program, in which case benefits shall be paid at the rate of 100 percent during the remainder of the contract year. For the purposes of this paragraph, "case management program" means the specific supervision and management of the medical care provided or prescribed for a specific individual, which may include the use of health care providers designated by the insurer. Payment of benefits for outpatient treatment of mental illness, if provided in the converted policy, may be at a lesser rate but not less than 50 percent.

(c) A deductible for each calendar year that must be \$500, \$1,000, or \$2,000, at the option of the policyholder.

(d) The term "covered medical expenses," as used in this subsection, shall be consistent with those customarily offered by the insurer under group or individual health insurance policies but is not required to be identical to the covered medical expenses provided in the group policy from which the individual converted.

(11) ALTERNATIVE PLANS.—The insurer shall, in addition to the option required by subsection (10), offer the standard health benefit

plan, as established pursuant to s. 627.6699(12). The insurer may, at its option, also offer alternative plans for group health conversion in addition to the plans required by this section.

(12) RETIREMENT COVERAGE.—If coverage would be continued under the group policy on an employee following the employee's retirement prior to the time he or she is or could be covered by Medicare, the employee may elect, instead of such continuation of group insurance, to have the same conversion rights as would apply had his or her insurance terminated at retirement by reason or termination of employment or membership.

(13) REDUCTION OF COVERAGE DUE TO MEDICARE.—The converted policy may provide for reduction of coverage on any person upon his or her eligibility for coverage under Medicare or under any other state or federal law providing for benefits similar to those provided by the converted policy.

(14) CONVERSION PRIVILEGE ALLOWED.—The conversion privilege shall also be available to any of the following:

(a) The surviving spouse, if any, at the death of the employee or member, with respect to the spouse and the children whose coverages under the group policy terminate by reason of the death, otherwise to each surviving child whose coverage under the group policy terminates by reason of such death, or, if the group policy provides for continuation of dependents' coverages following the employee's or member's death, at the end of such continuation.

(b) The former spouse whose coverage would otherwise terminate because of annulment or dissolution of marriage, if the former spouse is dependent for financial support.

(c) The spouse of the employee or member upon termination of coverage of the spouse, while the employee or member remains insured under the group policy, by reason of ceasing to be a qualified family member under the group policy, with respect to the spouse and the children whose coverages under the group policy terminate at the same time.

(d) A child solely with respect to himself or herself upon termination of his or her coverage by reason of ceasing to be a qualified family member under the group policy, if a conversion privilege is not otherwise provided in this subsection with respect to such termination.

(15) BENEFIT LEVELS.—If the benefit levels required in subsection (10) exceed the benefit levels provided under the group policy, the conversion policy may offer benefits which are substantially similar to those provided under the group policy in lieu of those required in subsection (10).

(16) GROUP COVERAGE INSTEAD OF INDIVIDUAL COVERAGE.—The insurer may elect to provide group insurance coverage instead of issuing a converted individual policy.

(17) NOTIFICATION.—A notification of the conversion privilege shall be included in each certificate of coverage. The insurer shall mail an election and premium notice form, including an outline of coverage, on a form approved by the department, within 14 days after an individual who is eligible for a converted policy gives notice to the insurer that the individual is considering applying for the converted policy or otherwise requests such information. The outline of coverage must contain a description of the principal benefits and coverage provided by the policy and its principal exclusions and limitations, including, but not limited to, deductibles and coinsurance.

(18) OUTSIDE CONVERSIONS.—A converted policy that is delivered outside of this state must be on a form that could be delivered in the other jurisdiction as a converted policy had the group policy been issued in that jurisdiction.

(19) APPLICABILITY.—This section does not require conversion on termination of eligibility for a policy or contract that provides benefits for specified diseases, or for accidental injuries only, disability income, Medicare supplement, hospital indemnity, limited benefit, nonconventional, or excess policies.

(20) Nothing in this section or in the incorporation of it into insurance policies shall be construed to require insurers to provide benefits equal to those provided in the group policy from which the individual



converted, provided, however, that comprehensive benefits are offered which shall be subject to approval by the Insurance Commissioner.

Section 12. Section 641.3108, Florida Statutes, is amended to read:

641.3108 Notice of cancellation of contract.—

(1) Except for nonpayment of premium or termination of eligibility, no health maintenance organization may cancel or otherwise terminate or fail to renew a health maintenance contract without giving the subscriber at least 45 days' notice in writing of the cancellation, termination, or nonrenewal of the contract. The written notice shall state the reason or reasons for the cancellation, termination, or nonrenewal. All health maintenance contracts shall contain a clause which requires that this notice be given.

(2) If cancellation is due to nonpayment of premium, the health maintenance organization may not retroactively cancel the contract to a date prior to the date that notice of cancellation was provided to the subscriber unless the organization mails notice of cancellation to the subscriber prior to 45 days after the date the premium was due. Such notice must be mailed to the subscriber's last address as shown by the records of the organization and may provide for a retroactive date of cancellation no earlier than midnight of the date that the premium was due.

(3) In the case of a health maintenance contract issued to an employer or person holding the contract on behalf of the subscriber group, the health maintenance organization may make the notification through the employer or group contract holder, and, if the health maintenance organization elects to take this action through the employer or group contract holder, the organization shall be deemed to have complied with the provisions of this section upon notifying the employer or group contract holder of the requirements of this section and requesting the employer or group contract holder to forward to all subscribers the notice required herein.

Section 13. Subsection (1) of section 641.3922, Florida Statutes, 1998 Supplement, is amended to read:

641.3922 Conversion contracts; conditions.—Issuance of a converted contract shall be subject to the following conditions:

(1) TIME LIMIT.—Written application for the converted contract shall be made and the first premium paid to the health maintenance organization not later than 63 days after such termination. However, if termination was the result of failure to pay any required premium or contribution and such nonpayment of premium was due to acts of an employer or group contract holder other than the employee or individual subscriber, written application for the contract must be made and the first premium must be paid not later than 63 days after notice of termination is mailed by the organization or the employer, whichever is earlier, to the employee's or individual's last address as shown by the record of the organization or the employer, whichever is applicable. In such case of termination due to non-payment of premium by the employer or group contract holder, the premium for the converted contract may not exceed the rate for the prior group coverage for the period of coverage under the converted contract prior to the date notice of termination is mailed to the employee or individual subscriber. For the period of coverage after such date, the premium for the converted contract is subject to the requirements of subsection (3).

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 15, after the semicolon (;) insert: amending s. 627.6645, F.S.; revising the notice requirements for cancellation or nonrenewal of a group health insurance policy; specifying conditions under which the insurer may retroactively cancel coverage due to nonpayment of premium; amending s. 627.6675, F.S.; revising the time limits for an employee or group member to apply for an individual converted policy when termination of group coverage is due to failure of the employer to pay the premium; revising the requirements for the premium for the converted policy; allowing a group insurer to contract with another insurer to issue an individual converted policy under certain conditions; amending s. 641.3108, F.S.; revising the notice requirements for cancellation or nonrenewal of a health maintenance organization contract; specifying conditions under which the organization may retroactively cancel coverage due to nonpayment of premium; amending s. 641.3922, F.S.; revising the time limits for an employee or group member to apply

for a converted contract from a health maintenance organization when termination of group coverage is due to failure of the employer to pay the premium; revising the requirements for the premium for the converted contract;

Senator McKay moved the following amendment:

**Amendment 4 (440312)(with title amendment)**—On page 10, after line 31, insert:

Section 10. Subsection (9) is added to section 20.41, Florida Statutes, to read:

20.41 Department of Elderly Affairs.—There is created a Department of Elderly Affairs.

(9) Area agencies on aging are subject to chapter 119, relating to public records, and to ss. 286.011-286.012, relating to public meetings.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, delete line 2 and insert: An act relating to governmental agencies; amending s. 20.41, F.S.; providing that area agencies on aging are subject to ch. 119 and ss. 286.011-286.012, F.S.;

On motion by Senator Clary, further consideration of **CS for SB's 2472 and 1892** with pending **Amendment 4** was deferred.

On motion by Senator Latvala, the rules were waived and the Senate reverted to—

**BILLS ON THIRD READING**

On motion by Senator Latvala, by unanimous consent—

**HB 975**—A bill to be entitled An act relating to hurricane loss mitigation; providing a short title; creating s. 215.559, F.S.; creating the Hurricane Loss Mitigation Program; requiring the Legislature to annually appropriate certain moneys from the Hurricane Catastrophe Fund to the Department of Community Affairs for certain purposes; specifying purposes and allocations; requiring allocation of certain moneys to the Operations and Maintenance Trust Fund of the Board of Regents for certain purposes; requiring the department to develop certain programs in consultation with an advisory council; specifying council membership; providing construction; requiring the department to annually provide reports and accounting of certain activities; providing for future repeal; providing an effective date.

—was taken up out of order and read the third time by title.

On motion by Senator Latvala, **HB 975** was passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**RECESS**

The President declared the Senate in recess at 12:39 p.m. to reconvene at 1:30 p.m.

## AFTERNOON SESSION

The Senate was called to order by the President at 1:37 p.m. A quorum present—40:

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

## SPECIAL ORDER CALENDAR, continued

On motion by Senator Clary, the Senate resumed consideration of—

**CS for SB's 2472 and 1892**—A bill to be entitled An act relating to managed health care; amending s. 408.05, F.S., relating to the State Center for Health Statistics; requiring the Agency for Health Care Administration to publish health maintenance organization report cards; amending s. 408.7056, F.S.; excluding certain additional grievances from consideration by a statewide provider and subscriber assistance panel; revising the membership of the panel; amending s. 627.6471, F.S.; requiring preferred provider organization policies that require a referral for services to conform to certain requirements imposed on exclusive provider organization contracts; amending s. 641.31, F.S., relating to health maintenance contracts; providing for a point-of-service benefit rider on a health maintenance contract; providing requirements; providing restrictions; authorizing reasonable copayment and annual deductible; providing exceptions relating to subscriber liability for services received; amending s. 641.3155, F.S., relating to health maintenance organization provider contracts and payment of claims; requiring health maintenance organizations to reconcile retroactive reductions of payment to specific claims; requiring providers to reconcile retroactive demands for underpayment or nonpayment to specific claims; providing an exception; providing for the contract to specify the look-back period; providing for an advisory group established in the Agency for Health Care Administration; requiring a report; amending s. 641.51, F.S.; requiring that health maintenance organizations provide additional information to the Agency for Health Care Administration indicating quality of care; removing a requirement that organizations conduct customer satisfaction surveys; revising requirements for preventive pediatric health care provided by health maintenance organizations; amending s. 641.58, F.S.; providing for moneys in the Health Care Trust Fund to be used for additional purposes; providing an appropriation; providing an effective date.

—which was previously considered and amended this day. Pending **Amendment 4** by Senator McKay was withdrawn.

Senator McKay moved the following amendment which was adopted:

**Amendment 5 (822882)(with title amendment)**—On page 10, between lines 27 and 28, insert:

Section 10. Subsection (9) is added to section 20.41, Florida Statutes, to read:

20.41 Department of Elderly Affairs.—There is created a Department of Elderly Affairs.

(9) Area agencies on aging are subject to chapter 119, relating to public records, and, when considering any contracts requiring the expenditure of funds, are subject to ss. 286.011-286.012, relating to public meetings.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, delete line 2 and insert: An act relating to governmental agencies; amending s. 20.41, F.S.; providing that area agencies on aging are subject to ch. 119 and ss. 286.011-286.012, F.S., as specified;

Pursuant to Rule 4.19, **CS for SB's 2472 and 1892** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

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Consideration of **SB 1122** was deferred.

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On motion by Senator Bronson—

**CS for SB 292**—A bill to be entitled An act relating to county and municipal jails; amending s. 951.21, F.S.; providing that the gain-time awarded to county prisoners by the board of county commissioners is optional; deleting a provision requiring that the allowances awarded to county prisoners for meritorious conduct be awarded according to the policy of the Department of Corrections and limiting such awards; amending s. 951.23, F.S.; providing that it is a second-degree misdemeanor for a prisoner to knowingly and willfully refuse to obey certain rules governing prisoner conduct; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for SB 292** to **CS for HB 253**.

Pending further consideration of **CS for SB 292** as amended, on motion by Senator Bronson, by two-thirds vote **CS for HB 253** was withdrawn from the Committees on Criminal Justice; Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

On motion by Senator Bronson, by two-thirds vote—

**CS for HB 253**—A bill to be entitled An act relating to county and municipal jails; amending s. 951.04, F.S.; deleting provisions that require the board of county commissioners to provide a specified amount of money to a prisoner at the time of release; amending s. 951.21, F.S.; authorizing the board of county commissioners to discontinue or revise gain-time policies; deleting a provision requiring that the allowances awarded to county prisoners for good behavior be awarded according to the policy of the Department of Corrections for such awards for state prisoners; amending s. 951.23, F.S.; providing that it is a second degree misdemeanor for a prisoner to knowingly and willfully refuse to obey certain rules governing prisoner conduct; providing an effective date.

—a companion measure, was substituted for **CS for SB 292** as amended and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **CS for HB 253** was placed on the calendar of Bills on Third Reading.

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On motion by Senator Sullivan—

**SB 1296**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.06, F.S.; phasing out the indexed tax on manufactured asphalt used in a state or local government public works project; providing an effective date.

—was read the second time by title.

The Committee on Fiscal Resource recommended the following amendment which was moved by Senator Sullivan and adopted:

**Amendment 1 (541816)**—On page 2, delete lines 4-11 and insert:

2. The indexed tax imposed by this paragraph shall not apply to manufactured asphalt which is used for any state or local government public works project. Beginning July 1, 1999, 20 percent of such amount is exempt.

Pursuant to Rule 4.19, **SB 1296** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

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Consideration of **CS for SB 1712** and **CS for SB 1484** was deferred.

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On motion by Senator Cowin—

**SB 1388**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.08, F.S.; providing an exemption from the tax for certain organizations that are primarily funded by local governments and that encourage the use of certain locations as venues for sporting events; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **SB 1388** was placed on the calendar of Bills on Third Reading.

On motion by Senator Silver, by two-thirds vote **HB 269** was withdrawn from the Committee on Fiscal Resource.

On motion by Senator Silver, by two-thirds vote—

**HB 269**—A bill to be entitled An act relating to the lead-acid battery fee; amending ss. 403.717 and 403.7185, F.S.; specifying that the fee applies to new or remanufactured lead-acid batteries sold at retail; providing an appropriation; providing an effective date.

—a companion measure, was substituted for **SB 1122** and by two-thirds vote read the second time by title.

Senator Silver moved the following amendment which was adopted:

**Amendment 1 (840030)(with title amendment)**—On page 3, delete lines 8-12 and renumber subsequent section.

And the title is amended as follows:

On page 1, delete line 6 and insert: retail; providing

Pursuant to Rule 4.19, **HB 269** as amended was placed on the calendar of Bills on Third Reading.

On motion by Senator Saunders—

**CS for SB 1484**—A bill to be entitled An act relating to victim assistance and compensation; amending s. 960.001, F.S.; providing that a victim and state attorney have standing to assert the rights of a crime victim; amending s. 960.03, F.S.; providing definitions; amending s. 960.05, F.S.; prescribing the purposes of the Crime Victims' Services Office in the Department of Legal Affairs; amending s. 960.065, F.S.; prescribing eligibility criteria for awards granted under ch. 960, F.S.; amending s. 960.12, F.S.; increasing the maximum amount of an emergency award; amending s. 960.13, F.S.; prescribing criteria applicable to awards; allowing the department to establish, by rule, maximum award amounts that are lower than the statutory maximums; amending s. 960.14, F.S.; specifying the circumstances in which the department may modify or rescind previous awards for victim compensation; creating s. 960.198, F.S.; allowing the department to award to a victim of domestic violence a sum of money which the victim may use for relocating; providing maximum amounts of such awards; providing prerequisites; providing applicability; providing effective dates.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for SB 1484** to **CS for HB 1779**.

Pending further consideration of **CS for SB 1484** as amended, on motion by Senator Saunders, by two-thirds vote **CS for HB 1779** was withdrawn from the Committees on Criminal Justice and Fiscal Policy.

On motion by Senator Saunders, by two-thirds vote—

**CS for HB 1779**—A bill to be entitled An act relating to victim assistance and compensation; amending s. 960.001, F.S.; providing for the assertion of a victim's rights as provided by law or the State Constitution; amending s. 960.03, F.S.; providing definitions; amending s. 960.05, F.S.; prescribing the purposes of the Crime Victims' Services Office in the Department of Legal Affairs; amending s. 960.065, F.S.; prescribing eligibility criteria for awards granted under ch. 960, F.S.; amending s. 960.12, F.S.; increasing the maximum amount of an emergency award; providing an additional criteria for the denial of an award;

amending s. 960.13, F.S.; prescribing criteria applicable to awards; allowing the department to establish, by rule, maximum award amounts that are lower than the statutory maximums; amending s. 960.14, F.S.; specifying the circumstances in which the department may modify or rescind previous awards for victim compensation; creating s. 960.198, F.S.; allowing the department to award to a victim of domestic violence a sum of money which the victim may use for relocating; providing maximum amounts of such awards; providing prerequisites; amending s. 960.28, F.S.; increasing the limit on payment for victims' examination expenses by the office; amending s. 960.045, F.S.; authorizing the Department of Legal Affairs to perform and criminal history check on certain victims or other claimants; establishing criteria governing certain awards; providing effective dates.

—a companion measure, was substituted for **CS for SB 1484** as amended and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **CS for HB 1779** was placed on the calendar of Bills on Third Reading.

On motion by Senator Sullivan—

**CS for SB 1066**—A bill to be entitled An act relating to charter school capital outlay funding; amending s. 228.0561, F.S.; removing references to the Public Education Capital Outlay and Debt Service Trust Fund; specifying that funds appropriated for charter schools capital outlay purposes will be deposited in the General Revenue Fund; revising a provision related to school district sharing of capital outlay funds with charter schools; revising requirements relating to charter school use of capital outlay funds; revising eligibility requirements for charter school receipt of capital outlay funds; removing obsolete provisions; amending s. 235.42, F.S., relating to educational and ancillary plant construction funds; removing a reference to charter schools; providing an effective date.

—was read the second time by title.

An amendment was considered and adopted to conform **CS for SB 1066** to **CS for HB 2147**.

Pending further consideration of **CS for SB 1066** as amended, on motion by Senator Sullivan, by two-thirds vote **CS for HB 2147** was withdrawn from the Committees on Education and Fiscal Policy.

On motion by Senator Sullivan, the rules were waived and by two-thirds vote—

**CS for HB 2147**—A bill to be entitled An act relating to charter schools; amending s. 228.056, F.S.; revising the date through which a district school board must receive charter school applications; providing for interdistrict transfer to a charter school under certain circumstances; authorizing charter schools to be operated by municipalities or other public entities; providing information to be included in the charter of a charter school; providing for 15-year charters under specified circumstances; providing for one charter for municipality charter schools comprising one feeder pattern; authorizing charter school governing boards to employ or contract with skilled selected noncertified personnel as provided in ch. 231, F.S., and as provided by rule of the State Board of Education; prohibiting a charter school from hiring certain persons who have resigned in lieu of disciplinary action or have been dismissed for good cause; requiring the fingerprinting of members of the governing boards of charter schools; prescribing time limits for charter schools to receive federal funds; providing for a Charter School Review Panel; providing for membership, purpose, and duties; amending s. 228.0561, F.S.; removing references to the Public Education Capital Outlay and Debt Service Trust Fund; providing for the reversion of unencumbered funds and property to the district school board if the charter school terminates operations; revising requirements relating to charter school use of capital outlay funds; revising eligibility requirements for charter school receipt of capital outlay funds; removing obsolete provisions; amending s. 235.42, F.S., relating to educational and ancillary plant construction funds; removing a reference to charter schools; amending s. 228.057, F.S.; requiring school districts to report the number of students attending the various types of public schools according to the rules of the State Board of Education; creating s. 228.058, F.S.; establishing a charter school districts pilot program; providing requirements for charter school districts; providing for exemptions from statutes and

rules; providing for a governing board; providing for charter proposals; providing for a precharter agreement; providing a time period for the pilot project; requiring an annual report; providing for rulemaking; providing for protection and indemnity of the state and charter school from certain liability; providing effective dates.

—a companion measure, was substituted for **CS for SB 1066** as amended and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **CS for HB 2147** was placed on the calendar of Bills on Third Reading.

By direction of the President, the rules were waived and the Senate reverted to—

### BILLS ON THIRD READING

**CS for SB 1474**—A bill to be entitled An act relating to education; creating professional development academies to meet the human resource development needs of professional educators, schools, and school districts; providing that appropriated funds must be allocated by the Commissioner of Education unless otherwise provided in the appropriations act; providing eligibility requirements for start-up funds; providing an effective date.

—was read the third time by title.

On motion by Senator Horne, **CS for SB 1474** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**SB 664**—A bill to be entitled An act relating to postsecondary education; providing legislative findings and intent; creating the site-determined baccalaureate degree access program; authorizing funding; providing requirements for the use of such funds; providing for participation by community colleges and 4-year postsecondary institutions; specifying duties of the Postsecondary Education Planning Commission; specifying funding levels; requiring program reviews and evaluation; providing an effective date.

—as amended April 26 was read the third time by title.

An amendment was considered and adopted by two-thirds vote to conform **SB 664** to **HB 765**.

Pending further consideration of **SB 664** as amended, on motion by Senator Sullivan, by two-thirds vote **HB 765** was withdrawn from the Committees on Education and Fiscal Policy.

On motion by Senator Sullivan, by two-thirds vote—

**HB 765**—A bill to be entitled An act relating to postsecondary education; providing legislative findings and intent; creating the site-determined baccalaureate degree access program; authorizing funding; providing requirements for the use of such funds; providing for participation by community colleges and 4-year postsecondary institutions; specifying duties of the Postsecondary Education Planning Commission; specifying funding levels; requiring program reviews and evaluation; providing an effective date.

—a companion measure, was substituted for **SB 664** as amended and by two-thirds vote read the second time by title. On motion by Senator

Sullivan, by two-thirds vote **HB 765** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**HB 325**—A bill to be entitled An act relating to trust funds; amending s. 373.41495, F.S.; creating the Lake Belt Mitigation Trust Fund within the South Florida Water Management District; providing for sources of moneys and purposes; providing an exemption from termination; providing a contingent effective date.

—was read the third time by title.

On motion by Senator Diaz-Balart, **HB 325** was passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**HB 329**—A bill to be entitled An act relating to limerock mining; amending s. 373.4149, F.S., relating to the Miami-Dade County Lake Belt Plan; providing legislative intent; revising description of land included in the Miami-Dade County Lake Belt Area; providing for local land use jurisdiction and for land use compatibility within the Lake Belt Area; requiring certain notice of mining activities; revising membership of the Miami-Dade County Lake Belt Plan Implementation Committee; providing additional requirements for Phase II of the Lake Belt Plan; extending the existence of the implementation committee; deleting requirement for development of a comprehensive mitigation plan; creating s. 373.41492, F.S.; imposing a mitigation fee on commercial extraction of limerock and sand from the Lake Belt Area; providing an exemption; providing procedures for collection, report, and disposition of fees; providing for enforcement and penalties; providing duties and authority of the Department of Revenue; providing for rules; providing for annual indexed fee increases after a specified date; providing purpose of fees for wetlands mitigation and specifying uses; requiring approval of expenditures by an interagency committee; providing membership of the committee; providing that payment of the fee satisfies certain mitigation requirements; providing for suspension of the fee under certain circumstances; requiring interagency committee reports to the South Florida Water Management District and the Legislature; amending ss. 373.4415 and 378.4115, F.S.; correcting references to conform to the county's name change; providing severability; providing an effective date.

—was read the third time by title.

On motion by Senator Diaz-Balart, **HB 329** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for HB 417**—A bill to be entitled An act relating to real estate brokers and salespersons; amending s. 475.01, F.S.; eliminating the definition of the term “first contact”; amending s. 475.011, F.S.; providing a regulatory exemption for certain registered securities dealers and financial institutions in connection with certain transactions; amending s. 475.181, F.S.; referencing certification requirements of the Florida Real Estate Commission for licensure as a broker or salesperson; amending s. 475.25, F.S.; providing a ground for discipline relating to designation of salespersons as single agents for different customers in certain transactions; providing penalties; conforming cross references; amending s. 475.272, F.S.; revising intent of the Brokerage Relationship Disclosure Act to eliminate required disclosure of nonrepresentation; amending ss. 475.274 and 475.2755, F.S.; conforming cross references; repealing s. 475.276, F.S., relating to notice of nonrepresentation; amending s. 475.278, F.S.; requiring notice relating to disclosure of information prior to engaging in an authorized brokerage relationship; providing applicability or nonapplicability of brokerage relationship disclosure requirements to various real estate transactions; amending s. 475.2801, F.S.; removing a cross reference, to conform; amending ss. 475.482 and 475.483, F.S.; revising eligibility requirements for recovery from the Real Estate Recovery Fund; amending s. 475.5015, F.S.; removing a cross reference, to conform; providing an effective date.

—was read the third time by title.

On motion by Senator Sullivan, **CS for HB 417** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Myers
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Kirkpatrick	Saunders
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Sebesta
Carlton	Grant	Latvala	Silver
Casas	Gutman	Laurent	Sullivan
Childers	Hargrett	Lee	Thomas
Clary	Holzendorf	Meek	Webster
Cowin	Horne	Mitchell	

Nays—None

**CS for CS for SB 1672**—A bill to be entitled An act relating to water resources; creating s. 373.1501, F.S.; providing definitions; providing legislative findings and intent; providing for acquisition of certain lands by eminent domain; requiring land to be acquired in accordance with state condemnation law; authorizing the South Florida Water Management District to act as local sponsor of the Central and Southern Florida Flood Control Project for specified project features; providing for oversight by the Department of Environmental Protection; requiring specified compliance by the South Florida Water Management District; providing requirements for development of project components; requiring the Department of Environmental Protection and the water management district to pursue implementation of certain project modifications; amending s. 373.026, F.S.; requiring the department to approve project components; providing an effective date.

—as amended April 26 was read the third time by title.

Senator Laurent moved the following amendments which were adopted by two-thirds vote:

**Amendment 1 (332530)**—On page 5, delete line 25 and insert:

*(d) Consistent with chapter 373, the purposes for the restudy provided in the Water Resources Development Act of 1996, and other applicable federal law,*

**Amendment 2 (355104)**—On page 4, delete line 6 and insert: *condemnation law pursuant to chapters 73 and 74.*

**Amendment 3 (233244)**—On page 6, line 6, delete “*avoided or*”

**Amendment 4 (142974)(with title amendment)**—On page 6, line 20, after the period (.) insert: *Any petition for formal proceedings filed pursuant to ss. 120.569 and 120.57 shall require a hearing under the summary hearing provisions of s. 120.574, which shall be mandatory. The final hearing under this section shall be held within 30 days after receipt of the petition by the Division of Administrative Hearings.*

And the title is amended as follows:

On page 1, line 19, after the semicolon (;) insert: *providing requirements for expedited summary hearing procedures;*

On motion by Senator Laurent, **CS for CS for SB 1672** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Myers
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Kirkpatrick	Saunders
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Sebesta
Carlton	Grant	Latvala	Silver
Casas	Gutman	Laurent	Sullivan
Childers	Hargrett	Lee	Thomas
Clary	Holzendorf	Meek	Webster
Cowin	Horne	Mitchell	

Nays—None

**CS for HB 1659**—A bill to be entitled An act relating to trusts and trust powers; creating s. 737.2035, F.S.; providing for costs and attorney’s fees in trust proceedings; providing applicability; requiring attorneys to give notice to trustees in specified circumstances; allowing courts to adjust attorney’s fees when notice is late amending s. 737.306, F.S.; revising standards governing when a successor trustee is not under a duty to institute an action against a prior trustee or the prior trustee’s estate; providing an effective date.

—was read the third time by title.

On motion by Senator Grant, **CS for HB 1659** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for HB 1707**—A bill to be entitled An act relating to the Department of Management Services; amending s. 20.22, F.S.; revising the

organizational structure of the department relating to labor organizations; amending s. 110.1099, F.S.; providing conditions for the reimbursement of training expenses by an employee; amending s. 110.112, F.S.; revising reporting requirements; amending s. 110.1245, F.S.; revising reporting requirements; increasing the cap on meritorious service awards; amending s. 110.131, F.S.; authorizing the designee of an agency head to extend the other-personal-services employment of a health care practitioner; amending s. 110.151, F.S.; modifying duties of state agencies for child care programs sponsored by the agencies; amending s. 110.181, F.S.; providing that the fiscal agent for the Florida State Employees' Charitable Campaign need not reimburse costs under specified conditions; amending s. 110.201, F.S.; providing for adoption of rules; providing for a workforce report; amending s. 110.205, F.S.; authorizing the Department of Management Services to designate specified employees within the Governor's Office to have salaries and benefits in accordance with the rules of Senior Management Service; authorizing specified employees to have benefits comparable to legislative employees; conforming provisions to changes made by the act; providing for the designation of Senior Management Service exempt positions; repealing s. 110.207(1)(g), F.S., relating to statewide planning of career service broadbanding compensation and classification; amending s. 110.209, F.S.; adding critical market pay to the list of pay additives; requiring certain pay implementations to be subject to review and recommendation by the Department of Management Services and approval by the Office of Planning and Budgeting; amending s. 110.235, F.S.; deleting a requirement for a report; amending s. 110.503, F.S.; allowing agencies to incur expenses to recognize the service of volunteers; amending s. 110.504, F.S.; providing a limitation on volunteer awards; amending s. 110.605, F.S.; providing a uniform appraisal system for employees and positions in the Selected Exempt Service; amending s. 112.061, F.S.; authorizing the designee of an agency head to approve specified expenses for employees; amending s. 112.3145, F.S.; redefining the terms "local officer" and "specified state employee" for purposes of financial disclosure requirements; amending s. 215.196, F.S.; revising the organizational structure of the department relating to the Architects Incidental Trust Fund; amending s. 215.422, F.S.; deleting a vendor's right to the name of an ombudsman; amending s. 216.011, F.S.; redefining the term "operating capital outlay"; amending s. 255.25, F.S.; exempting certain leases from the competitive bidding process; amending ss. 255.249 and 255.257, F.S.; revising the threshold for leased space facility requirements; amending s. 267.075, F.S.; revising the membership of The Grove Advisory Council; amending s. 272.18, F.S.; revising the membership of the Governor's Mansion Commission; amending s. 272.185, F.S.; revising the organizational structure of the department relating to maintenance of the Governor's Mansion; amending s. 273.02, F.S.; increasing the value of property required to be inventoried by custodians; amending s. 273.055, F.S.; providing for the disbursement of moneys received from disposition of state-owned tangible personal property; amending ss. 281.02, 281.03, 281.04, 281.05, 281.06, and 281.08, F.S.; including reference to the Florida Capitol Police; amending s. 281.07, F.S.; revising the organizational structure of the department relating to the capitol police; amending s. 282.105, F.S., relating to use of State Suncom Network by nonprofit schools; amending s. 282.1095, F.S.; authorizing the Department of Management Services to acquire a state agency law enforcement radio system; authorizing the Joint Task Force on State Agency Law Enforcement Communications to advise the department regarding the system; deleting obsolete provisions; amending ss. 320.0802 and 327.25, F.S.; removing the time limits on the surcharges used to fund the system; removing obsolete provisions; amending s. 282.322, F.S.; amending the requirements for written reports on designated information resources management projects; amending s. 282.3091, F.S.; revising the membership of the State Technology Council; amending s. 282.111, F.S.; revising the organizational structure of the department relating to the statewide system of regional law enforcement communications; amending s. 287.017, F.S.; increasing purchasing category threshold amounts; amending s. 287.042, F.S.; revising the organizational structure of the department relating to the purchasing of goods and services; amending s. 287.057, F.S.; revising the organizational structure of the department relating to the procurement of insurance; amending s. 287.151, F.S.; revising purchasing requirements for certain state motor vehicles; amending ss. 287.16 and 287.18, F.S.; revising the organizational structure of the department relating to motor vehicles, watercraft, and aircraft; requiring a report on break-even mileage to be submitted biennially to agency inspectors general; amending s. 287.17, F.S.; providing definitions; providing criteria to be followed by an agency head in assigning a state-owned motor vehicle to an employee; requiring a report from agency heads on employee use of state motor

vehicles; amending s. 365.171, F.S.; designating the director of the statewide emergency telephone number "911"; amending ss. 401.021 and 401.027, F.S.; designating the director of the statewide telecommunications system of the regional emergency medical service; amending s. 446.604, F.S.; providing for Government Services Direct to be included in the plan for One-Stop Career Centers; amending s. 447.208, F.S.; providing for the determination of attorney's fees in certain cases; repealing ch. 98-310, Laws of Florida, relating to evaluation of the state contract for air carrier service; authorizing the department to negotiate air services to and from Tallahassee and other cities; repealing ss. 110.407 and 110.607, F.S., which provide for performance audits; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Webster, **CS for HB 1707** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 2522**—A bill to be entitled An act relating to insurance; amending s. 624.610, F.S.; setting the conditions for the allowance of credit for reinsurance; providing definitions; providing for grounds for denial or revocation of an assuming insurer's accreditation; providing criteria for the disallowance of credit for reinsurance for a ceding insurer; providing for the payment of costs and expenses; providing conditions for the allowance or disallowance of credit for reinsurance for assuming insurers maintaining trust funds in qualified United States financial institutions; providing intent that there is no conflict with arbitration agreements; providing for security; providing for the inclusion of certain health maintenance organizations within the term "ceding insurer"; providing conditions for the disallowance of credit with respect to a ceding domestic insurer; providing conditions for credit for reinsurance in cases of insolvency; providing for rights against a reinsurer; providing prohibitions applying to authorized insurers, other than certain surplus lines insurance; providing procedures and information required for a summary statement of each treaty; providing for exemptions from requirement of summary statements; providing for waiver; providing for cancellation; providing that there is no credit when there is no transfer of risk; granting authority to the Department of Insurance for rulemaking; providing an effective date for the application of cessions; amending ss. 626.923, 626.930, 626.931, 626.932, 626.933, 626.935, 626.936, and 626.9361, F.S.; revising the requirements for surplus lines insurance to provide the same authority to the Florida Surplus Lines Service Office that is currently provided to the Department of Insurance; amending s. 627.4035, F.S.; providing for payment of insurance claims by debit card or other form of electronic funds transfer; amending s. 628.903, F.S.; revising the definition of "insured" and "industrial insured captive insurer"; providing as exception for certain advice given by a certified public accountant; amending s. 627.171, F.S.; allowing insurers to increase the number of policies the rates of which are subject to the consent of the insured; providing an effective date.

—as amended April 26 was read the third time by title.

Senator Scott moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (085572)(with title amendment)**—On page 27, delete line 19 and insert:

Section 12. Paragraph (d) is added to subsection (1) of section 626.022, Florida Statutes, 1998 Supplement, to read:

626.022 Scope of part.—

(1) This part applies as to insurance agents, solicitors, service representatives, adjusters, and insurance agencies; as to any and all kinds of insurance; and as to stock insurers, mutual insurers, reciprocal insurers, and all other types of insurers, except that:

(d) *This part does not apply to a certified*

And the title is amended as follows:

On page 2, delete lines 15-17 and insert: insured captive insurer”; amending s. 626.022, F.S.; providing an exception from certain insurance licensing requirements for certified public accountants acting within the scope of their profession; amending s.

On motion by Senator Holzendorf, **CS for SB 2522** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Kirkpatrick	Saunders
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Sebesta
Carlton	Grant	Latvala	Silver
Casas	Gutman	Laurent	Sullivan
Childers	Hargrett	Lee	Thomas
Clary	Holzendorf	McKay	Webster
Cowin	Horne	Meek	

Nays—None

Vote after roll call:

Yea—Myers

**CS for CS for SB 1760 and SB 924**—A bill to be entitled An act relating to agricultural pests and diseases; providing legislative intent; creating s. 570.235, F.S.; creating the Pest Exclusion Advisory Committee within the Department of Agriculture and Consumer Services; establishing membership of the advisory committee; providing duties of the advisory committee; requiring a report; creating s. 593.28, F.S.; requiring the Department of Agriculture and Consumer Services to establish a reimbursement program for certain temporary relocation expenses; providing a limitation; amending s. 593.21, F.S.; directing the Department of Health to study the health effects of the aerial application of Malathion; providing for the appointment of a scientific advisory board; amending s. 593.22, F.S.; requiring earlier notice of the aerial application of a pesticide; providing for diagnostic and treatment costs; providing appropriations; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Lee, **CS for CS for SB 1760 and SB 924** as amended was passed and certified to the House. The vote on passage was:

Yeas—35

Madam President	Dawson-White	Horne	Myers
Bronson	Diaz-Balart	Jones	Rossin
Brown-Waite	Dyer	King	Saunders
Burt	Forman	Klein	Scott
Campbell	Geller	Kurth	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Clary	Hargrett	Meek	Webster
Cowin	Holzendorf	Mitchell	

Nays—None

**CS for SB 2540**—A bill to be entitled An act relating to the commercial space industry; amending s. 330.30, F.S.; exempting certain spaceports from a provision of law relating to the approval of airport sites and

the licensing of airports; amending s. 331.303, F.S.; revising definitions with respect to the Spaceport Florida Authority Act; amending s. 331.304, F.S.; revising the boundaries of spaceport territory; amending s. 331.360, F.S.; providing for the development of a spaceport master plan; creating s. 332.008, F.S.; providing limitation on the application of chapter 332, F.S.; amending s. 334.03, F.S.; redefining the term “transportation facility”; amending s. 334.30, F.S.; authorizing a fixed guideway transportation system operating within the Department of Transportation’s right-of-way to operate at any safe speed; amending s. 339.155, F.S.; revising a provision of law governing transportation planning to include reference to spaceport master plans; amending s. 339.175, F.S.; including reference to spaceports and aerospace development with respect to metropolitan planning organizations; creating the Commission on the Future of Aeronautics and Space in Florida; providing for qualifications and appointment of members; directing the commission to study and make recommendations regarding specified areas relating to aeronautics and aerospace in the state; requiring reports; amending s. 196.012, F.S.; redefining the term “governmental purpose”; amending ss. 212.031, 212.08, F.S.; providing for exemptions from the tax on sales, use, and other transactions; revising the application of the sales tax exemption for machinery and equipment used to increase productive output with respect to such machinery and equipment used in connection with spaceport activities; amending s. 288.063, F.S.; authorizing the Spaceport Florida Authority to enter into contracts for transportation projects; amending s. 288.075, F.S.; adding the Office of Tourism, Trade, and Economic Development and the Spaceport Florida Authority to a list of economic development agencies whose records are confidential; amending s. 288.35, F.S.; redefining the term “government agency”; amending s. 288.9415, F.S.; authorizing the Spaceport Florida Authority to apply for international trade grants; amending s. 331.305, F.S.; authorizing Spaceport Florida Authority personnel to participate in specified education and training; amending s. 331.309, F.S.; providing that funds of the authority may be deposited with the Florida Commercial Space Financing Corporation; creating s. 331.3475, F.S.; providing for the Spaceport Facility Loan Guarantee Program; creating part III of ch. 331, F.S., the Florida Commercial Space Financing Corporation Act; providing findings and intent; providing definitions; creating the Florida Commercial Space Financing Corporation; specifying the functions the corporation is authorized to carry out; providing for a board of directors of the corporation and for qualifications and appointment of members; providing powers of the corporation and the board; providing for fees; providing for rules; providing for insurance, coinsurance, loan guarantees, and loans for eligible space-related transactions; directing the board to establish an account to receive specified resources; providing for deposits in the account and for allocation of the account’s resources; providing for appointment of a president of the corporation; providing powers and duties of the president; requiring an annual report; providing for development of a research design to evaluate the corporation; providing for a review and evaluation of the corporation by the Office of Program Policy Analysis and Government Accountability; providing for periodic reviews and reports by the Division of Banking; authorizing the Spaceport Florida Authority to pledge certain revenues to guarantee corporation loans; creating s. 331.365, F.S.; creating the Florida Space Industry and Research Facility Development Program within the Spaceport Florida Authority; providing that sales tax revenues collected at the Kennedy Space Center Visitor Complex and distributed to the authority shall be used to fund certain approved projects; providing duties of the Office of Tourism, Trade, and Economic Development; providing for audits; amending s. 212.20, F.S.; providing for distribution of the state taxes collected pursuant to ch. 212, F.S., at the Kennedy Space Center Visitor Complex to the Spaceport Florida Authority; providing for a minimum annual distribution; creating s. 331.367, F.S.; creating the Spaceport Management Council within the Spaceport Florida Authority; providing that the council shall make recommendations regarding specified areas; providing for an executive board and the membership thereof; providing duties of the council; providing duties with respect to a spaceport master plan; providing for development of a Spaceport Economic Development Plan; providing that the council shall recommend projects to be funded pursuant to the Florida Space Industry and Research Facility Development Program; creating the Florida Space Research Institute; prescribing the purposes of the institute; providing for management and operation of the institute; requiring a report; amending s. 196.1994, F.S.; providing that cargo carriers are exempt from ad valorem taxes; providing intent; providing legislative findings and declarations with respect to the global competition that is encountered by the state in attracting commercial space business facilities; creating the Florida Commercial Space Development Incentive Program within the Office of

Tourism, Trade, and Economic Development; requiring Enterprise Florida, Inc., to evaluate and recommend high-impact commercial space facilities eligible for a payment of moneys; providing eligibility criteria; requiring that such payments be approved by the Governor, following consultation with the President of the Senate and the Speaker of the House of Representatives; requiring initiation of a budget amendment to obtain funds from the Working Capital Fund; requiring reimbursement to the trust fund; providing certain requirements for the contract awarding moneys; requiring Enterprise Florida, Inc., to validate contractor performance; providing for a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives; providing an appropriation; providing for severability; providing effective dates.

—as amended April 26 was read the third time by title.

On motion by Senator Bronson, **CS for SB 2540** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**SB 2542**—A bill to be entitled An act relating to the Florida Commercial Space Financing Corporation Trust Fund; creating s. 331.376, F.S.; creating the Florida Commercial Space Financing Corporation Trust Fund; providing for its purposes; providing for review and termination or re-creation of the trust fund; providing a contingent effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Bronson, **SB 2542** as amended was passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**SB 2544**—A bill to be entitled An act relating to public records; providing an exemption from public records requirements for certain records and information used in an application for financial assistance from the Florida Commercial Space Financing Corporation; providing an expiration date; providing a finding of public necessity; providing a contingent effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Bronson, **SB 2544** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Brown-Waite	Campbell	Casas
Bronson	Burt	Carlton	Childers

Clary	Hargrett	Latvala	Saunders
Cowin	Holzendorf	Laurent	Scott
Dawson-White	Horne	Lee	Sebesta
Diaz-Balart	Jones	McKay	Silver
Forman	King	Meek	Sullivan
Geller	Kirkpatrick	Mitchell	Thomas
Grant	Klein	Myers	Webster
Gutman	Kurth	Rossin	

Nays—None

**SB 120**—A bill to be entitled An act relating to library cooperatives; amending s. 257.41, F.S.; requiring the Division of Library and Information Services of the Department of State to issue certificates to certain library cooperatives; amending s. 212.08, F.S.; providing an exemption from the tax on sales, use, and other transactions for library cooperatives certified under s. 257.41, F.S.; providing for retroactive application of the tax exemption; providing an effective date.

—was read the third time by title.

On motion by Senator Grant, **SB 120** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Webster
Cowin	Horne	Meek	

Nays—None

**CS for SB 272**—A bill to be entitled An act relating to health insurance coverage for autism spectrum disorder; requiring a health insurer or health maintenance organization that offers major medical coverage to include coverage for treating autism spectrum disorder; defining the term "autism spectrum disorder"; authorizing an insurer or health maintenance organization to confirm a diagnosis or review the appropriateness of a treatment plan; providing that the act does not affect the licensure of a health care professional or impair the right to reimbursement of a health care provider; making a legislative finding that the act fulfills an important state interest; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Scott, **CS for SB 272** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Madam President	Diaz-Balart	Kirkpatrick	Rossin
Bronson	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Hargrett	McKay	Thomas
Clary	Holzendorf	Meek	Webster
Cowin	Jones	Mitchell	
Dawson-White	King	Myers	

Nays—1

Brown-Waite

Consideration of **CS for SB 2282** was deferred.



**SB 1422**—A bill to be entitled An act relating to the Tampa-Hillsborough County Expressway Authority; amending s. 338.251, F.S.; providing that funds repaid by the authority to the Toll Facilities Revolving Trust Fund are to be loaned back to the authority for specified purposes; providing an effective date.

—was read the third time by title.

On motion by Senator Laurent, **SB 1422** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 1008**—A bill to be entitled An act relating to telecommunications; amending s. 364.025, F.S.; revising legislative intent; extending time for establishment of permanent universal service mechanism; providing limitations; deleting obsolete provisions; providing for a study; amending s. 337.401, F.S.; specifying that specified provisions do not apply to the provision of pay telephone service on public or municipal roads or rights-of-way; providing for application; amending s. 364.0252, F.S.; directing the Florida Public Service Commission to inform consumers about specific matters in the telecommunications services market; amending s. 364.24 F.S.; providing for telephonic customer account information; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of a report; creating ss. 241.001-241.004, F.S.; defining terms; prescribing duties of the Department of Education with respect to distance learning; creating the Florida Distance Learning Network Advisory Council and providing for its membership, meetings, and responsibilities; creating a grant program to award grants to certain educational institutions; repealing ss. 364.509, 364.510, 364.511, 364.512, 364.513, 364.514, F.S., relating to the Education Facilities Infrastructure Improvement Act; establishing a task force in the Department of Management Services; providing for representation; providing responsibilities; providing for meetings of the task force; providing for support staff for the task force; requiring reports; providing for the dissolution of the task force; providing an appropriation; repealing s. 59(4) of SB 2502, enacted in the 1999 Regular Session of the Legislature, relating to performance measures for the Florida Public Service Commission; providing effective dates.

—as amended April 26 was read the third time by title.

Senator Lee moved the following amendments which were adopted by two-thirds vote:

**Amendment 1 (564568)**—On page 2, line 29, delete “single line” and insert: “single-line”

**Amendment 2 (221740)**—On page 9, line 16, delete “subsection” and insert: “subsections (1), (2) and

On motion by Senator Lee, further consideration of **CS for SB 1008** as amended was deferred.

**CS for HB 1013**—A bill to be entitled An act relating to the Florida Retirement System; amending s. 121.091, F.S., relating to benefits payable under the Florida Retirement System; providing for payment of federally limited benefits through the Florida Retirement System Preservation of Benefits Plan; creating s. 121.1001, F.S.; creating the Florida

Retirement System Preservation of Benefits Plan; providing for eligibility; providing for benefits and contributions; providing for administration; providing a finding of important state interest; providing an effective date.

—was read the third time by title.

On motion by Senator Silver, **CS for HB 1013** was passed and certified to the House. The vote on passage was:

Yeas—38

Madam President	Dawson-White	King	Rossin
Bronson	Diaz-Balart	Kirkpatrick	Saunders
Brown-Waite	Dyer	Klein	Scott
Burt	Forman	Kurth	Sebesta
Campbell	Geller	Latvala	Silver
Carlton	Grant	Lee	Sullivan
Casas	Gutman	McKay	Thomas
Childers	Holzendorf	Meek	Webster
Clary	Horne	Mitchell	
Cowin	Jones	Myers	

Nays—None

**CS for HB 519**—A bill to be entitled An act relating to spring training franchise facilities; amending s. 125.0104, F.S.; defining the term “retained spring training franchise”; providing that the additional local option tourist development taxes presently authorized to finance the construction or renovation of a professional sports franchise facility may also be used to finance the acquisition, construction, or renovation of a retained spring training franchise facility; correcting a reference; providing an appropriation to the Office of Tourism, Trade, and Economic Development for a grant to a local government for the acquisition, construction, reconstruction, or renovation of a retained spring training franchise facility and providing conditions with respect thereto; providing an effective date.

—was read the third time by title.

On motion by Senator Kurth, **CS for HB 519** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Webster
Cowin	Horne	Meek	

Nays—None

**CS for SB 2142**—A bill to be entitled An act relating to the Secretary of State; amending s. 15.01, F.S.; clarifying the location of the Secretary’s office; establishing office hours; transferring the Division of Licensing of the Department of State to the Department of Business and Professional Regulation; transferring concealed weapons permitting to the Department of Business and Professional Regulation; transferring games promotions to the Department of Agriculture and Consumer Services; amending ss. 20.10, 493.6101, 790.06, 849.094, F.S., to conform to changes made by this act; providing an effective date.

—was read the third time by title.

On motion by Senator Webster, **CS for SB 2142** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Brown-Waite	Campbell	Casas
Bronson	Burt	Carlton	Childers

Clary	Gutman	Kurth	Rossin
Cowin	Hargrett	Latvala	Saunders
Dawson-White	Holzendorf	Laurent	Scott
Diaz-Balart	Horne	Lee	Sebesta
Dyer	Jones	McKay	Silver
Forman	King	Meek	Sullivan
Geller	Kirkpatrick	Mitchell	Thomas
Grant	Klein	Myers	Webster

Nays—None

**CS for HB 1489**—A bill to be entitled An act relating to the Florida Retirement System; creating s. 121.095, F.S.; creating the Florida Retirement System Preservation of Benefits Plan Trust Fund within the Division of Retirement; providing for sources of funds and purpose; providing an exemption from termination; providing an effective date.

—was read the third time by title.

On motion by Senator Silver, **CS for HB 1489** was passed by the required constitutional three-fifths vote of the membership and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**HB 985**—A bill to be entitled An act relating to the promotion and development of Florida’s entertainment industry; providing a short title; providing legislative findings and intent; creating s. 288.125, F.S.; defining “entertainment industry”; creating s. 288.1251, F.S.; creating the Office of the Film Commissioner; providing procedure for selection of the Film Commissioner; providing powers and duties of the office; creating s. 288.1252, F.S.; creating the Florida Film Advisory Council within the Office of Tourism, Trade, and Economic Development of the Executive Office of the Governor; providing purpose, membership, terms, organization, powers, and duties of the council; creating s. 288.1253, F.S.; providing definitions; requiring the Office of Tourism, Trade, and Economic Development to adopt rules by which it may make specified expenditures for expenses incurred in connection with the performance of the duties of the Office of the Film Commissioner; requiring approval of such rules by the Comptroller; requiring an annual report; authorizing the acceptance and use of specified goods and services by employees and representatives of the Office of the Film Commissioner; providing certain requirements with respect to claims for expenses; providing a penalty for false or fraudulent claims; providing for civil liability; amending s. 14.2015, F.S.; revising purposes of the Office of Tourism, Trade, and Economic Development of the Executive Office of the Governor; amending s. 288.1229, F.S.; revising the purposes of the direct-support organization authorized to assist the Office of Tourism, Trade, and Economic Development in the promotion and development of the sports industry and related industries; specifying the duties of the direct-support organization with respect to the promotion of sports industry, amateur sports, and physical fitness; providing requirements with respect to the Sunshine State Games; providing authority of the Executive Office of the Governor with respect to the use of specified property, facilities, and personal services; amending s. 320.08058, F.S.; revising provisions relating to the Florida United States Olympic Committee license plate to remove references to the Sunshine State Games Foundation; revising the distribution of annual use fees from the sale of the Florida United States Olympic Committee license plate; providing for the reversion of funds and property of the Sunshine State Games Foundation, Inc., and the Florida Governor’s Council on Physical Fitness and Amateur Sports to the direct-support organization; specifying use of such funds and

property; repealing s. 14.22, F.S.; removing provisions relating to the Florida Governor’s Council on Physical Fitness and Amateur Sports within the Office of the Governor, the Sunshine State Games, national and international amateur athletic competitions and Olympic development centers, direct-support organizations, and the Olympics and Pan American Games Task Force; amending ss. 288.108 and 288.90152, F.S.; correcting cross references; repealing s. 288.051, F.S., which provides a short title; repealing s. 288.052, F.S., relating to legislative findings and intent with respect to the “Florida Film and Television Investment Act”; repealing s. 288.053, F.S., relating to the Florida Film and Television Investment Board; repealing s. 288.054, F.S., relating to the administration and powers of the Florida Film and Television Investment Board; repealing s. 288.055, F.S., relating to the Florida Film and Investment Trust Fund; repealing s. 288.056, F.S., relating to conditions for film and television investment by the board; repealing s. 288.057, F.S., requiring an annual report by the board; repealing s. 288.1228, F.S., relating to the direct-support organization authorized by the Office of Tourism, Trade, and Economic Development to assist in the promotion and development of the entertainment industry; repealing s. 288.12285, F.S., relating to confidentiality of identities of donors to the direct-support organization; providing an appropriation; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Kirkpatrick, **HB 985** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Diaz-Balart	King	Myers
Bronson	Dyer	Kirkpatrick	Rossin
Brown-Waite	Forman	Klein	Saunders
Burt	Geller	Kurth	Scott
Campbell	Grant	Latvala	Sebesta
Carlton	Gutman	Laurent	Silver
Casas	Hargrett	Lee	Sullivan
Childers	Holzendorf	McKay	Thomas
Clary	Horne	Meek	Webster
Dawson-White	Jones	Mitchell	

Nays—None

Vote after roll call:

Yea—Cowin

The Senate resumed consideration of—

**CS for SB 1008**—A bill to be entitled An act relating to telecommunications; amending s. 364.025, F.S.; revising legislative intent; extending time for establishment of permanent universal service mechanism; providing limitations; deleting obsolete provisions; providing for a study; amending s. 337.401, F.S.; specifying that specified provisions do not apply to the provision of pay telephone service on public or municipal roads or rights-of-way; providing for application; amending s. 364.0252, F.S.; directing the Florida Public Service Commission to inform consumers about specific matters in the telecommunications services market; amending s. 364.24 F.S.; providing for telephonic customer account information; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of a report; creating ss. 241.001-241.004, F.S.; defining terms; prescribing duties of the Department of Education with respect to distance learning; creating the Florida Distance Learning Network Advisory Council and providing for its membership, meetings, and responsibilities; creating a grant program to award grants to certain educational institutions; repealing ss. 364.509, 364.510, 364.511, 364.512, 364.513, 364.514, F.S., relating to the Education Facilities Infrastructure Improvement Act; establishing a task force in the Department of Management Services; providing for representation; providing responsibilities; providing for meetings of the task force; providing for support staff for the task force; requiring reports; providing for the dissolution of the task force; providing an appropriation; repealing s. 59(4) of SB 2502, enacted in the 1999 Regular Session of the Legislature, relating to performance measures for the Florida Public Service Commission; providing effective dates.

—which was previously considered and amended this day.

Pending further consideration of **CS for SB 1008** as amended, on motion by Senator Lee, by two-thirds vote **HB 2123** was withdrawn from the Committees on Regulated Industries and Fiscal Policy.

On motion by Senator Lee, the rules were waived and by two-thirds vote—

**HB 2123**—A bill to be entitled An act relating to telecommunications services; amending s. 364.0252, F.S.; directing the Florida Public Service Commission to inform consumers about specific matters in the telecommunications services market; amending s. 364.24 F.S.; providing for telephonic customer account information; amending s. 364.507, F.S.; changing a cross reference; amending s. 364.508, F.S.; deleting certain definitions; amending s. 364.509, F.S.; specifying duties of the Department of Education relating to distance learning; amending s. 364.510, F.S.; creating the Florida Distance Learning Network Advisory Council in the Department of Education; providing for membership; specifying representation; providing for organization, procedures, and compensation of the council; providing responsibilities of the council; requiring the department to provide administrative and support services for the council; amending s. 364.514, F.S., to conform; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of a report; requiring the State Board of Community Colleges to submit an annual report to the Legislature; repealing 364.511, F.S., relating to the powers of the board of directors of the Florida Distance Learning Network; repealing s. 364.512, F.S., relating to the executive director of the network; repealing s. 364.513, F.S., relating to the annual report and audits of the network; providing for an appropriation; establishing a task force in the Department of Management Services; providing for representation; providing responsibilities; providing for meetings of the task force; providing for support staff for the task force; requiring reports; providing for the dissolution of the task force; providing an appropriation; providing an effective date.

—a companion measure, was substituted for **CS for SB 1008** as amended and by two-thirds vote read the second time by title.

Senator Lee moved the following amendment which was adopted:

**Amendment 1 (935754)(with title amendment)**—Delete every-thing after the enacting clause and insert:

Section 1. Section 364.025, Florida Statutes, 1998 Supplement, is amended to read:

364.025 Universal service.—

(1) For the purposes of this section, the term “universal service” means an evolving level of access to telecommunications services that, taking into account advances in technologies, services, and market demand for essential services, the commission determines should be provided at just, reasonable, and affordable *flat rates for the first access line of residential and single-line business* to customers, including those in rural, economically disadvantaged, and high-cost areas. It is the intent of the Legislature that universal service objectives of *providing affordable basic local telecommunications service to low-income customers and customers located in high-cost areas* be maintained after the local exchange market is opened to competitively provided services. It is also the intent of the Legislature that the *interim mechanism for maintaining the universal service objectives established by the commission in Docket No. 950696-TP remain in effect until January 1, 2001, and during this transition period the ubiquitous nature of the local exchange telecommunications companies be used to satisfy these objectives. Until January 1, 2001* For a period of 4 years after January 1, 1996, each local exchange telecommunications company shall be required to furnish basic local exchange telecommunications service within a reasonable time period to any person requesting such service within the company’s service territory. *Each local exchange telecommunications company shall be relieved of its obligations as a carrier of last resort, effective January 1, 2001, if in full compliance with s. 214(e)(4) of the Communications Act of 1934, as amended by the Telecommunications Act of 1996, 47 U.S.C. 214.*

(2) The Legislature finds that each telecommunications company should contribute its fair share to the support of the universal service

objectives and carrier-of-last-resort obligations. ~~For a transitional period not to exceed January 1, 2000, an interim mechanism for maintaining universal service objectives and funding carrier of last resort obligations shall be established by the commission, pending the implementation of a permanent mechanism. The interim mechanism shall be applied in a manner that ensures that each alternative local exchange telecommunications company contributes its fair share to the support of universal service and carrier-of-last-resort obligations. The interim mechanism applied to each alternative local exchange telecommunications company shall reflect a fair share of the local exchange telecommunications company’s recovery of investments made in fulfilling its carrier-of-last-resort obligations, and the maintenance of universal service objectives. The commission shall ensure that the interim mechanism does not impede the development of residential consumer choice or create an unreasonable barrier to competition. In reaching its determination, the commission shall not inquire into or consider any factor that is inconsistent with s. 364.051(1)(c). The costs and expenses of any government program or project required in part II of this chapter shall not be recovered under this section.~~

(3) ~~If in the event any local exchange telecommunications company party, prior to January 1, 2001~~ 2000, believes that circumstances have changed substantially to warrant a change in the interim mechanism, that *local exchange telecommunications company party* may petition the commission for a change, but the commission shall grant such petition only after an opportunity for a hearing and a compelling showing of changed circumstances, including that the provider’s customer population includes as many residential as business customers. The commission shall act on any such petition within 120 days. *The costs and expenses of any government program or project required in part II of this chapter shall not be recovered under this subsection.*

(4)(a) ~~On or before July 1, 2000~~ Prior to the expiration of this 4-year period, the Legislature shall establish a *specific, predictable, and sufficiently permanent universal service mechanism that operates in a competitively neutral manner. The mechanism shall take effect on or before January 1, 2001* upon the effective date of which any interim recovery mechanism for universal service objectives or carrier-of-last-resort obligations imposed on alternative local exchange telecommunications companies shall terminate.

(b) ~~To assist the Legislature in establishing a permanent universal service mechanism, the commission, by February 15, 1999, shall determine and report to the President of the Senate and the Speaker of the House of Representatives the total forward-looking cost, based upon the most recent commercially available technology and equipment and generally accepted design and placement principles, of providing basic local telecommunications service on a basis no greater than a wire center basis using a cost proxy model to be selected by the commission after notice and opportunity for hearing.~~

(c) ~~In determining the cost of providing basic local telecommunications service for small local exchange telecommunications companies, which serve less than 100,000 access lines, the commission shall not be required to use the cost proxy model selected pursuant to paragraph (b) until a mechanism is implemented by the Federal Government for small companies, but no sooner than January 1, 2001. The commission shall calculate a small local exchange telecommunications company’s cost of providing basic local telecommunications services based on one of the following options:~~

1. A different proxy model; or

2. A fully distributed allocation of embedded costs, identifying high-cost areas within the local exchange area the company serves and including all embedded investments and expenses incurred by the company in the provision of universal service. Such calculations may be made using fully distributed costs consistent with 47 C.F.R. ss. 32, 36, and 64. The geographic basis for the calculations shall be no smaller than a census block group.

(d) ~~The commission, by February 15, 1999, shall determine and report to the President of the Senate and the Speaker of the House of Representatives the amount of support necessary to provide residential basic local telecommunications service to low-income customers. For purposes of this section, low-income customers are customers who qualify for Lifeline service as defined in s. 364.10(2).~~

(5) *There shall be no increase in basic local telecommunications service rates except as provided by this chapter. Local exchange telecommunications companies may not recover universal service fund contributions through an explicit end-user or line-item surcharge.*

(6)(5) *After January 1, 2001, ~~January 1, 2000~~, an alternative local exchange telecommunications company may petition the commission to become a the universal service provider and carrier of last resort in areas requested to be served by that alternative local exchange telecommunications company. Upon petition of an alternative local exchange telecommunications company, the commission shall have 120 days to vote on granting in whole or in part or denying the petition of the alternative local exchange company. The commission may establish the alternative local exchange telecommunications company as a the universal service provider and carrier of last resort, provided that the commission first determines that the alternative local exchange telecommunications company will provide high-quality, reliable service. In the order establishing the alternative local exchange telecommunications company as a the universal service provider and carrier of last resort, the commission shall set the period of time in which such company must meet those objectives and obligations and shall set up any mechanism needed to aid such company in carrying out these duties.*

Section 2. *To assist the Legislature in establishing a permanent universal service mechanism, the Florida Public Service Commission, by February 15, 2000, shall recommend to the President of the Senate and the Speaker of the House of Representatives what the commission determines, after notice and opportunity for hearing, to be a specific, predictable, and sufficient mechanism for providing universal service. In making its recommendation, the commission shall consider the following items listed in subsections (1) through (10) and make a specific finding as to whether an item should be included in a universal service mechanism or make a specific finding as to the manner in which an item should be included. If the commission determines that an item should be included as a component of a mechanism, it shall state with specificity the basis for its recommendation and the manner in which the component should be included. If the commission determines that an item should not be included as a component of a mechanism, it shall state with specificity the basis for its rejection of the item. Any finding by the commission as to the manner in which an item should be included in a mechanism must be detailed and comprehensive. These items to be considered are:*

(1) *The requirements of the federal Telecommunications Act of 1996 and any universal service support mechanism established by the Federal Communications Commission.*

(2) *Whether the universal service support mechanism shall be based upon the costs determined by the commission in Docket No. 980696-TP and whether the cost determination shall be updated, as necessary, to reflect changes in cost inputs.*

(3) *Whether there shall be a revenue benchmark and how such revenue benchmark shall be defined.*

(4) *Whether the low-income support amount shall be determined by multiplying the number of customers subscribing to Lifeline service by the intrastate matching fund amount by 12.*

(5) *The manner in which each telecommunications company shall be assessed its share of the universal service support.*

(6) *Whether, and to what extent, the mechanism shall include special provisions that address the service areas, market conditions, information resources, or other circumstances of small local exchange companies serving fewer than 100,000 access lines.*

(7) *The manner in which the local exchange company's nonbasic service prices and access charges shall be changed to reflect any explicit universal service support net of its contributions to any universal service support mechanism.*

(8) *How any explicit universal service mechanism shall be administered and how any third-party administrator shall be selected.*

(9) *How a telecommunications company shall qualify to receive any explicit universal service support.*

(10) *Whether the status of competition based upon the directives developed by the Federal Communications Commission to open the local*

*market to competition, which include interconnection, network access, and resale, expedites the need for the universal service fund.*

*In making its recommendation, the commission may include an item not listed in subsections (1) through (10) if the commission first determines that it is a necessary component of a universal service mechanism as that mechanism is described in section 346.025(4), Florida Statutes. If the commission does recommend such an item, it shall state with specificity the basis for its determination and the manner in which it should be included in the mechanism.*

Section 3. Subsection (10) is added to section 337.401, Florida Statutes, 1998 Supplement, to read:

337.401 Use of right-of-way for utilities subject to regulation; permit; fees.—

(10) *This section, except subsections (1), (2), and (6), does not apply to the provision of pay telephone service on public or municipal roads or rights-of-way.*

Section 4. *A contract in effect on the effective date of this act shall not be impaired.*

Section 5. Effective July 1, 1999, section 364.0252, Florida Statutes, 1998 Supplement, is amended to read:

364.0252 Expansion of consumer information programs; customer assistance; rulemaking authority.—~~By January 1, 1999~~, The Florida Public Service Commission shall expand its current consumer information program to inform consumers of their rights as customers of competitive telecommunications services and shall assist customers in resolving any billing and service disputes that customers are unable to resolve directly with the company. The commission may, pursuant to this program, require all telecommunications companies providing local or long distance telecommunications services to develop and provide information to customers. The commission may specify by rule the types of information to be developed and the manner by which the information will be provided to the customers. *The Florida Public Service Commission shall undertake a comprehensive and ongoing effort to inform consumers regarding how to protect themselves in a competitive telecommunications market. Of specific concern are informing consumers concerning the availability of the Lifeline and Link-Up Programs for low-income households and alerting consumers to how they can avoid having their service changed or unauthorized charges added to their telephone bills.*

Section 6. Subsection (2) of section 364.24, Florida Statutes, is amended to read:

364.24 Penalty for making telephone message or customer account information known.—

(2) Any officer or person in the employ of any telecommunications company shall not intentionally disclose customer account records except as authorized by the customer or as necessary for billing purposes, or required by subpoena, court order, other process of court, or as otherwise allowed by law. Any person who violates any provision of this section commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083. Nothing herein precludes disclosure of customers' names, addresses, or telephone numbers to the extent they are otherwise publicly available. *Nothing herein precludes a telecommunications company from making available to its customers a customer's own customer account record through telephonic means.*

Section 7. Subsection (8) is added to section 240.311, Florida Statutes, 1998 Supplement, to read:

240.311 State Board of Community Colleges; powers and duties.—

(8)(a) *The State Board of Community Colleges is authorized to develop and produce work products which relate to mechanisms to provide for consolidated and coordinated program development and educational endeavors to support distance learning instruction which are subject to trademark, copyright, or patent statutes. To this end, the board shall consider the relative contribution by the personnel employed in the development of such work products and shall enter into binding agreements with such personnel, organizations, corporations, or government entities, which agreements shall establish the percentage of ownership of such trademarks, copyrights, or patents. Any other law to the contrary notwithstanding, the board is authorized in its own name to:*

1. Perform all things necessary to secure letters of patent, copyrights, and trademarks on any such work products and to enforce its rights therein.

2. License, lease, assign, or otherwise give written consent to any person, firm, or corporation for the manufacture or use thereof on a royalty basis or for such other consideration as the board deems proper.

3. Take any action necessary, including legal action, to protect the same against improper or unlawful use or infringement.

4. Enforce the collection of any sums due the board for the manufacture or use thereof by any other party.

5. Sell any such work products and execute all instruments necessary to consummate any such sale.

6. Perform all other acts necessary and proper for the execution of powers and duties provided by this paragraph.

Any proceeds therefrom shall be deposited and expended by a Florida not-for-profit corporation, incorporated under the provisions of chapter 617 and approved by the Department of State, to be used as directed by the board to pay the cost of producing and disseminating educational materials and products to carry out the intent of this act. Any action taken by the board in securing or exploiting such trademarks, copyrights, or patents shall, within 30 days, be reported by the board to the Department of State.

(b) The board is authorized to publish, produce, or have produced materials and products and shall make them readily available for appropriate use in the state system of education. The board is authorized to charge an amount adequate to cover the essential cost of producing and disseminating such materials and products in the state system of education and is authorized to sell copies for educational use to nonpublic schools in the state and to the public.

(c) Any Florida not-for-profit corporation receiving funds pursuant to this section shall make provisions for an annual postaudit of its financial accounts to be conducted by an independent certified public accountant in accordance with rules to be adopted by the board. The annual audit report shall be submitted to the Auditor General and the board for review. The board and the Auditor General shall have the authority to require and receive from the organization or from its independent auditor any detail or supplemental data relative to the operation of the organization.

(d) By December 31, 1999, and annually thereafter, the State Board of Community Colleges shall report on the implementation of this section to the Speaker of the House of Representatives and the President of the Senate.

Section 8. Section 241.001, Florida Statutes, is created to read:

241.001 Definitions.—As used in ss. 241.001-241.004, the term:

(1) "Advanced telecommunications services" means network-based or wireless services that provide additional communications capabilities enabling the use of applications such as distance learning, video conferencing, data communications, and access to Internet.

(2) "Department" means the Department of Education.

(3) "Eligible facilities" includes all approved campuses and instructional centers of all public universities, public community colleges, area technical centers, public elementary schools, middle schools, and high schools, including school administrative offices, public libraries, teaching hospitals, the research institute described in s. 240.512, and rural public hospitals as defined in s. 395.602. If no rural public hospital exists in a community, the public health clinic that is responsible for individuals before they can be transferred to a regional hospital shall be considered eligible.

Section 9. Section 241.002, Florida Statutes, is created to read:

241.002 Duties of the Department of Education.—The duties of the Department of Education concerning distance learning include, but are not limited to, the duty to:

(1) Facilitate the implementation of a statewide coordinated system and resource system for cost-efficient advanced telecommunications ser-

vices and distance education which will increase overall student access to education.

(2) Coordinate the use of existing resources, including, but not limited to, the state's satellite transponders on the education satellites, the SUN-COM Network, the Florida Information Resource Network (FIRN), the Department of Management Services, the Department of Corrections, and the Department of Children and Family Services' satellite communication facilities to support a statewide advanced telecommunications services and distance learning network.

(3) Assist in the coordination of the utilization of the production and uplink capabilities available through Florida's public television stations, eligible facilities, independent colleges and universities, private firms, and others as needed.

(4) Seek the assistance and cooperation of Florida's cable television providers in the implementation of the statewide advanced telecommunications services and distance learning network.

(5) Seek the assistance and cooperation of Florida's telecommunications carriers to provide affordable student access to advanced telecommunications services and to distance learning.

(6) Coordinate partnerships for development, acquisition, use, and distribution of distance learning.

(7) Secure and administer funding for programs and activities for distance learning from federal, state, local, and private sources and from fees derived from services and materials.

(8) Manage the state's satellite transponder resources and enter into lease agreements to maximize the use of available transponder time. All net revenue realized through the leasing of available transponder time, after deducting the costs of performing the management function, shall be recycled to support the public education distance learning in this state based upon an allocation formula of one-third to the Department of Education, one-third to the State Board of Community Colleges, and one-third to the State University System.

(9) Hire appropriate staff which may include a position that shall be exempt from part II of chapter 110 and is included in the Senior Management Service in accordance with s. 110.205.

Nothing in ss. 241.001-241.004 shall be construed to abrogate, supersede, alter, or amend the powers and duties of any state agency, district school board, community college board of trustees, the State Board of Community Colleges, or the Board of Regents.

Section 10. Section 241.003, Florida Statutes, is created to read:

241.003 The Florida Distance Learning Network Advisory Council; creation; membership; organization; meetings.—

(1) The Florida Distance Learning Network Advisory Council is created in the Department of Education to advise and assist the department in carrying out its duties relating to distance learning.

(a) Composition.—The advisory council, to be appointed by and serve at the pleasure of the Commissioner of Education, shall not exceed 13 members, selected from the various entities who have interests in distance learning, and who are, when possible, leading members of statewide or regional organizations representing institutional consumers and providers so as to establish a broadly based and representative distance learning advisory council.

(b) Representation.—The organizations represented on the advisory council may include, but are not limited to, public and private elementary and secondary schools; public and private postsecondary institutions, including vocational and technical centers; state agencies; libraries; the health care community, including urban, rural, and teaching hospitals; the cable telecommunications industry; the local exchange telecommunications industry; and the interexchange industry. Two members shall be the Chancellor of the State University System or the chancellor's designee and the Executive Director of the Florida Community College System or the executive director's designee. One member may be a lay citizen.

(c) Organization, procedure, and compensation.—

1. *The advisory council shall meet at least annually.*
2. *The advisory council shall elect a chair, a vice-chair, and a secretary from its membership for 1-year terms. Officers may be reelected.*
3. *The advisory council shall meet at the call of its chair, at the request of the majority of its membership, the commissioner, or at such times as its membership prescribes.*
  - (2) *The advisory council may study and recommend to the department concerning:*
    - (a) *A marketing program statewide, nationally, and internationally, as deemed appropriate.*
    - (b) *The recipients of the Educational Technology Grant Program provided in s. 241.004.*
    - (c) *Suggested legislation concerning distance learning.*
    - (d) *Any other issue regarding distance learning that the council deems appropriate.*
- (3) *The department shall provide administrative and support services to the advisory council.*

Section 11. Section 241.004, Florida Statutes, is created to read:

241.004 *Educational Technology Grant Program.—*

- (1) *The Department of Education shall annually award grants to school districts, area technical centers, community colleges, state universities, and independent institutions eligible to participate in state student assistance programs established in part IV of chapter 240. The department shall give priority to cooperative proposals submitted by two or more institutions or delivery systems. The proposals shall include:*
  - (a) *Information which describes the educational significance of the program or service in addressing state educational priorities.*
  - (b) *The target population for the program.*
  - (c) *The program content to be transmitted.*
  - (d) *The support services to be provided.*
  - (e) *Provisions to use at least 20 percent of any funds awarded for training both faculty and student learners in the use and application of the products developed.*
- (2) *Programs and courses developed through the grant program shall be marketed statewide and nationwide with a portion of any profits from the sale or use of such programs retained by the developing institutions or systems and a portion reinvested in the grant program for further program development. The distribution of any revenues received shall be determined by formal agreement between the department and the developing system or institution.*
- (3) *The department shall identify state educational priorities and issue a request for proposals by June 1 in every year in which funds are available for grants. The department shall ensure the quality of the programs and courses produced through the grants and produce an annual status report by March 1 describing the projects funded and accounting for any proceeds.*

Section 12. Sections 364.509, 364.510, 364.511, 364.512, 364.513, and 364.514, Florida Statutes, are repealed.

Section 13. (1) *There is created the Information Service Technology Development Task Force which shall be located within the Department of Management Services for the purpose of developing policies that will benefit residents of this state by fostering the free-market development and beneficial use of advanced communications networks and information technologies within this state. The task force shall be composed of 34 members as follows:*

- (a) *The Attorney General, the executive director of the Florida Department of Law Enforcement, the Chancellor of the State University System, the Commissioner of Education, the executive director of the State Board of Community Colleges, the director of the Office of Tourism, Trade, and*

*Economic Development, the executive director of the Department of Revenue, a representative of the Florida Council of American Electronics Association, a representative of the Florida Internet Providers Association, a representative of the United States Internet Council, the chair of the State Technology Council, and the secretary of the Department of Management Services.*

- (b) *The President of the Senate shall appoint one member from each of the following categories: a facilities-based interexchange telecommunications company, a wireless telecommunications company, an alternative local exchange telecommunications company, an internet service provider with more than one million customers, the entertainment industry, a computer or telecommunications manufacturing company, and one member of the Florida Senate.*

- (c) *The Speaker of the House of Representatives shall appoint one member from each of the following categories: a cable television provider, a computer software company, the banking industry, an internet search engine company, a local exchange telecommunications company, the tourist industry, and one member of the House of Representatives.*

- (d) *The Governor shall name the chair, and appoint members as follows: one college student who relies on the Internet for personal or academic use, a representative of a local government that is an alternative local exchange telecommunications company or an Internet service provider, and four members as determined by the Governor to appropriately represent technology providers, manufacturers, retailers, and users.*

- (e) *The minority leader of the House of Representatives shall appoint one member of the House of Representatives.*

- (f) *The minority leader of the Senate shall appoint one member of the Senate.*

- (2) *The task force shall exist for 2 years and shall meet at least four times per year. Failure of a member to participate in three consecutive meetings shall result in the member's replacement by the Governor. The task force is encouraged to implement electronic bulletin boards and other means for the exchange of ideas throughout the year.*

- (3) *The task force shall develop overarching principles to guide state policy decisions with respect to the free-market development and beneficial use of advanced communications networks and information technologies, identify factors that will affect whether these technologies will flourish in Florida, and develop policy recommendations for each factor.*

- (4) *By February 14 of calendar years 2000 and 2001, the task force shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives outlining principles, policy recommendations, and any suggested legislation. The task force may develop and publish other documents throughout the year.*

- (5) *The State Technology Office within the Department of Management Services shall provide support staff for the task force and promote public awareness of the development of principles and policy recommendations by the task force. The State University System shall assist the task force as necessary.*

- (6) *The task force shall dissolve effective July 1, 2001.*

Section 14. *Effective July 1, 1999, the sum of \$375,100 is appropriated from the General Revenue Fund to the State Technology Office in the Department of Management Services and four positions are created in the department for the purpose of carrying out section 13 of this act.*

Section 15. *Effective July 1, 1999, there is appropriated from the Florida Public Service Regulatory Trust Fund to the Public Service Commission the sum of \$1 million and two positions for the purpose of carrying out the provisions of section 5 of this act.*

Section 16. *Subsection (4) of section 59 of Senate Bill 2502, enacted in the 1999 Regular Session of the Legislature, is repealed.*

Section 17. *Except as otherwise provided in this act, this act shall take effect upon becoming a law.*

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to telecommunications; amending s. 364.025,

F.S.; revising legislative intent; extending time for establishment of permanent universal service mechanism; providing limitations; deleting obsolete provisions; providing for a study; amending s. 337.401, F.S.; specifying that specified provisions do not apply to the provision of pay telephone service on public or municipal roads or rights-of-way; providing for application; amending s. 364.0252, F.S.; directing the Florida Public Service Commission to inform consumers about specific matters in the telecommunications services market; amending s. 364.24 F.S.; providing for telephonic customer account information; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of reports; creating ss. 241.001-241.004, F.S.; defining terms; prescribing duties of the Department of Education with respect to distance learning; creating the Florida Distance Learning Network Advisory Council and providing for its membership, meetings, and responsibilities; creating a grant program to award grants to certain educational institutions; repealing ss. 364.509, 364.510, 364.511, 364.512, 364.513, 364.514, F.S., relating to the Education Facilities Infrastructure Improvement Act; establishing a task force in the Department of Management Services; providing for representation; providing responsibilities; providing for meetings of the task force; providing for support staff for the task force; requiring reports; providing for the dissolution of the task force; providing an appropriation; repealing s. 59(4) of SB 2502, enacted in the 1999 Regular Session of the Legislature, relating to performance measures for the Florida Public Service Commission; providing effective dates.

On motion by Senator Lee, by two-thirds vote **HB 2123** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 2206**—A bill to be entitled An act relating to the governmental reorganization; amending s. 17.02, F.S.; clarifying the location and hours of operation of the Comptroller's office; transferring the Division of Banking, the Division of Securities and Investor Protection, and the Division of Financial Investigations of the Department of Banking and Finance to the Department of Insurance and renaming the Department of Insurance as the Department of Finance, Insurance, Banking, and Securities; redesignating the Department of Banking and Finance as the Office of the Comptroller and prescribing its duties; amending ss. 20.12, 20.13, 215.04, 215.05, 215.11, 215.25, 215.31, 215.32, 215.422, 494.001, 497.005, 516.01, 517.03, 517.061, 517.075, 517.1205, 517.131, 517.151, 520.02, 520.31, 520.61, 559.543, 559.55, 560.102, 560.103, 655.001, 655.005, 655.90, 655.949, 657.002, 657.253, 658.23, 658.2953, 716.03, 716.04, 716.05, 716.06, 717.101, F.S., to conform to changes made by this act; requiring the Lieutenant Governor to prepare a plan and report to the Governor and the Legislature; providing effective dates.

—was read the third time by title.

On motion by Senator Webster, **CS for SB 2206** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Campbell	Clary	Dyer
Bronson	Carlton	Cowin	Forman
Brown-Waite	Casas	Dawson-White	Geller
Burt	Childers	Diaz-Balart	Grant

Gutman	Kirkpatrick	McKay	Scott
Hargrett	Klein	Meek	Sebesta
Holzendorf	Kurth	Mitchell	Silver
Horne	Latvala	Myers	Sullivan
Jones	Laurent	Rossin	Thomas
King	Lee	Saunders	Webster

Nays—None

**CS for SB 2208**—A bill to be entitled An act relating to the Commissioner of Education; amending s. 20.15, F.S.; clarifying the location of the commissioner's office; amending s. 228.056, F.S.; providing for application to the State Board of Education for waiver of school code; providing for waiver approval by the State Board of Education; amending s. 228.0565, F.S.; providing for application to the State Board of Education for waiver of school code; providing for waiver approval by the State Board of Education; amending s. 229.111, F.S.; providing that the State Board of Education may accept or decline gifts on behalf of the public education system; amending s. 229.512, F.S.; providing that the Commissioner of Education is the chief educational officer of the state for elementary and secondary education; amending s. 240.417, F.S.; providing that the State Board of Education, in conjunction with the State Board of Administration, Division of Bond Finance, may determine that certain fees are not required; providing an effective date.

—was read the third time by title.

On motion by Senator Webster, **CS for SB 2208** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 2288**—A bill to be entitled An act relating to onsite sewage treatment and disposal systems; amending s. 381.0065, F.S.; defining the terms "mean annual flood line," "permanent nontidal surface water body," and "tidally influenced surface water body"; revising permitting and siting regulations; amending s. 381.0066, F.S.; providing for the use of specified fees for funding a training center; providing for a scientific research project on seasonally inundated areas and a report to the Legislature; providing an effective date.

—was read the third time by title.

Amendments were considered and adopted by two-thirds vote to conform **CS for SB 2288** to **HB 1993**.

Pending further consideration of **CS for SB 2288** as amended, on motion by Senator Laurent, by two-thirds vote **HB 1993** was withdrawn from the Committees on Natural Resources and Fiscal Policy.

On motion by Senator Laurent, by two-thirds vote—

**HB 1993**—A bill to be entitled An act relating to onsite sewage and disposal systems; amending s. 381.0065, F.S.; defining "mean annual flood line," "permanent nontidal surface water body," and "tidally influenced surface water body"; providing that the Department of Health shall not make the issuance of a permit to construct, repair, modify, abandon, or operate an onsite sewage treatment and disposal system contingent upon prior approval by the Department of Environmental Protection; revising certain limitations with respect to the placement of onsite sewage treatment and disposal systems; providing that no limitations shall be imposed by rule, relating to the distance between an onsite disposal system and any area that either permanently or temporarily

has viable surface water; specifying persons required to perform evaluations for determining mean annual flood lines and the accuracy of seasonally inundated area designations; amending s. 381.0066, F.S.; providing that a specified portion of onsite sewage treatment and disposal repair permit fees shall be used for the funding of certain training centers; specifying ordinances which may be enacted by a local government within the Florida Keys area of critical state concern; providing a definition; providing specified sewage treatment and disposal system requirements in Monroe County; requiring the Department of Environmental Protection and the Department of Health to adopt specified rules; amending s. 381.0065, F.S.; eliminating a requirement that specified onsite sewage treatment and disposal systems meet certain advanced waste treatment concentrations; requiring specified reports; providing an effective date.

—a companion measure, was substituted for **CS for SB 2288** as amended and by two-thirds vote read the second time by title. On motion by Senator Laurent, by two-thirds vote **HB 1993** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**HB 897**—A bill to be entitled An act relating to insurance; amending s. 626.9541, F.S.; prohibiting as an unfair insurance practice use of certain misleading advertisements; amending s. 626.9551, F.S.; prohibiting any person from engaging in certain acts related to insurance sold in connection with a loan or extension of credit; requiring disclosure of certain information for such transactions; requiring separate documents for policies of insurance for such transactions; prohibiting loan officers who are involved in the loan transaction from soliciting insurance in connection with the same loan, subject to certain exceptions; amending s. 626.592, F.S.; providing that a primary agent need not be designated at each location where an agent conducts certain insurance transactions; creating s. 626.9885, F.S.; requiring financial institutions, as defined, to conduct insurance transactions only through Florida-licensed insurance agents representing certain types of insurers; amending ss. 626.321, 626.730, 629.401, F.S., to conform cross-references; repealing s. 626.988, F.S.; relating to prohibition of insurance activities by persons employed or associated with financial institutions; providing an effective date.

—was read the third time by title.

On motion by Senator Rossin, **HB 897** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 768**—A bill to be entitled An act relating to community colleges; requiring each community college to determine the number of

matriculated, degree-seeking students enrolled at the community college; providing requirements for classifying a student as matriculated and degree-seeking; requiring the classification to be used only for specified purposes; providing an effective date.

—was read the third time by title.

Senators Clary and Cowin offered the following amendment which was moved by Senator Cowin and adopted by two-thirds vote:

**Amendment 1 (782234)(with title amendment)**—On page 2, between lines 2 and 3, insert:

Section 2. Subsections (21) through (29) of section 239.105, Florida Statutes, 1998 Supplement, are renumbered as subsections (22) through (30), respectively, and a new subsection (21) is added to said section to read:

239.105 Definitions.—As used in this chapter, the term:

(21) “Literacy completion point” means the academic or workforce readiness competencies that qualify a person for further basic education, vocational education, or for employment.

Section 3. Paragraph (a) of subsection (1), paragraph (b) of subsection (4), and subsection (9) of section 239.115, Florida Statutes, 1998 Supplement, are amended to read:

239.115 Funds for operation of adult general education and vocational education programs.—

(1) As used in this section, the terms “workforce development education” and “workforce development program” include:

(a) Adult general education programs, including courses that lead to a literacy completion point within a program, designed to improve the employability skills of the state’s workforce through adult basic education, adult secondary education, GED preparation, and vocational-preparatory education.

(4) The Florida Workforce Development Education Fund is created to provide performance-based funding for all workforce development programs, whether the programs are offered by a school district or a community college. Funding for all workforce development education programs must be from the Workforce Development Education Fund and must be based on cost categories, performance output measures, and performance outcome measures. This subsection takes effect July 1, 1999.

(b)1. The performance output measure for vocational education programs of study is student completion of a vocational program of study that leads to an occupational completion point associated with a certificate; an apprenticeship program; or a program that leads to an applied technology diploma or an associate in science degree. Performance output measures for registered apprenticeship programs shall be based on program lengths that coincide with lengths established pursuant to the requirements of chapter 446.

2. The performance output measure for an adult general education course of study is measurable improvement in student skills. This measure shall include *student completion of an adult general education program of study that leads to a literacy completion point* ~~improvement in literacy skills~~, grade level improvement as measured by an approved test, or attainment of a general education development diploma or an adult high school diploma.

(9) The Department of Education, the State Board of Community Colleges, and the Jobs and Education Partnership shall provide the Legislature with recommended formulas, criteria, timeframes, and mechanisms for distributing performance funds. *Such formulas may provide performance exemptions for new workforce development education programs, as defined in s. 239.105, for a period of time not to exceed 2 years from the addition of the new program.* The commissioner shall consolidate the recommendations and develop a consensus proposal for funding. The Legislature shall adopt a formula and distribute the performance funds to the Division of Community Colleges and the Division of Workforce Development through the General Appropriations Act. These recommendations shall be based on formulas that would discourage low-performing or low-demand programs and encourage through performance-funding awards:



(a) Programs that prepare people to enter high-wage occupations identified by the Occupational Forecasting Conference created by s. 216.136 and other programs as approved by the Jobs and Education Partnership. At a minimum, performance incentives shall be calculated for adults who reach completion points or complete programs that lead to specified high-wage employment and to their placement in that employment.

(b) Programs that successfully prepare adults who are eligible for public assistance, economically disadvantaged, disabled, not proficient in English, or dislocated workers for high-wage occupations. At a minimum, performance incentives shall be calculated at an enhanced value for the completion of adults identified in this paragraph and job placement of such adults upon completion. In addition, adjustments may be made in payments for job placements for areas of high unemployment.

(c) Programs identified by the Jobs and Education Partnership as increasing the effectiveness and cost efficiency of education.

Section 4. Subsections (6) and (7) of section 239.117, Florida Statutes, 1998 Supplement, are amended to read:

239.117 Postsecondary student fees.—

(6)(a) The Commissioner of Education shall provide to the State Board of Education no later than December 31 of each year a schedule of fees for workforce development education, *excluding continuing workforce education*, for school districts and community colleges. The fee schedule shall be based on the amount of student fees necessary to produce 25 percent of the prior year's average cost of a course of study leading to a certificate or diploma ~~and 50 percent of the prior year's cost of a continuing workforce education course~~. At the discretion of a school board or a community college, this fee schedule may be implemented over a 3-year period, with full implementation in the 1999-2000 school year. In years preceding that year, if fee increases are necessary for some programs or courses, the fees shall be raised in increments designed to lessen their impact upon students already enrolled. Fees for students who are not residents for tuition purposes must offset the full cost of instruction. Fee-nonexempt students enrolled in vocational-preparatory instruction shall be charged fees equal to the fees charged for certificate career education instruction. Each community college that conducts college-preparatory and vocational-preparatory instruction in the same class section may charge a single fee for both types of instruction.

(b) *Fees for continuing workforce education shall be locally determined by the school board or community college.*

(c)(b) The State Board of Education shall adopt a fee schedule for school districts that produces the fee revenues calculated pursuant to paragraph (a). The schedule so calculated shall take effect, unless otherwise specified in the General Appropriations Act.

(d)(e) The State Board of Education shall adopt, by rule, the definitions and procedures that school boards shall use in the calculation of cost borne by students.

(7) Each year the State Board of Community Colleges shall review and evaluate the percentage of the cost of adult programs and certificate career education programs supported through student fees. For students who are residents for tuition purposes, the schedule so adopted must produce revenues equal to 25 percent of the prior year's average program cost for college-preparatory and certificate-level workforce development programs ~~and 50 percent of the prior year's program cost for student enrollment in continuing workforce education~~. *Fees for continuing workforce education shall be locally determined by the school board or community college.* Fees for students who are not residents for tuition purposes must offset the full cost of instruction.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 9, after the semicolon (;) insert: amending s. 239.105, F.S.; defining the term "literacy completion point"; amending s. 239.115, F.S.; providing for adult general education programs to include courses that lead to a literacy completion point; revising performance output measures for adult general education courses of study; authorizing formulas for the distribution of workforce development education performance funds to provide performance exemptions for new programs;

amending s. 239.117, F.S.; revising requirements regarding fee schedules for workforce development education; requiring that fees for continuing workforce education be locally determined;

On motion by Senator Clary, **CS for SB 768** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—37

Madam President	Diaz-Balart	King	Myers
Bronson	Dyer	Kirkpatrick	Rossin
Brown-Waite	Forman	Klein	Saunders
Burt	Geller	Kurth	Scott
Campbell	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Webster
Clary	Holzendorf	McKay	
Cowin	Horne	Meek	
Dawson-White	Jones	Mitchell	

Nays—None

RECONSIDERATION OF BILL

On motion by Senator Cowin, the Senate reconsidered the vote by which **CS for SB 768** as amended passed this day.

On motion by Senator Cowin, the Senate reconsidered the vote by which **Amendment 1** was adopted. **Amendment 1** was withdrawn.

On motion by Senator Cowin, **CS for SB 768** was read by title, passed and certified to the House. The vote on passage was:

Yeas—37

Madam President	Dawson-White	Kirkpatrick	Saunders
Bronson	Diaz-Balart	Klein	Scott
Brown-Waite	Dyer	Kurth	Sebesta
Burt	Forman	Latvala	Silver
Campbell	Geller	Lee	Sullivan
Carlton	Grant	McKay	Thomas
Casas	Gutman	Meek	Webster
Childers	Horne	Mitchell	
Clary	Jones	Myers	
Cowin	King	Rossin	

Nays—None

Vote after roll call:

Yea—Holzendorf

Consideration of **CS for CS for SB 214** was deferred.

**CS for SB 1556**—A bill to be entitled An act relating to health insurance; amending s. 408.70, F.S.; providing legislative intent for the organization of a nonprofit corporation for providing affordable group health insurance; amending s. 408.701, F.S.; revising definitions; amending s. 408.702, F.S.; creating the Health Alliance for Small Business; deleting authorization for community health purchasing alliances; creating a board of governors for the alliance; specifying organizational requirements; specifying that the alliance is not a state agency; redesignating community health purchasing alliances as regional boards of the alliance; revising provisions related to liability of board members, number and boundary of alliance districts, eligibility for alliance membership, and powers of the state board and regional boards of the alliance; authorizing the Office of the Auditor General to audit and inspect the alliance; prohibiting state agencies from providing certain funds to the alliance without specific legislative approval; amending s. 408.703, F.S.; providing eligibility requirements for small employer members of the alliance; amending s. 408.704, F.S.; providing responsibilities for the Agency for Health Care Administration; amending s. 408.7045, F.S.; revising marketing requirements of the alliance; amending s. 627.6699, F.S.; revising restrictions related to premium rates for small employer health benefit plans; repealing ss. 408.7041, 408.7042, 408.7055, 408.706, F.S., relating to anti-trust protection, relating to purchasing coverage for state

employees and Medicaid recipients through community health purchasing alliances, relating to the establishment of practitioner advisory groups by the Agency for Health Care Administration, and relating to requirements for accountable health partnerships; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Scott, **CS for SB 1556** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for HB 361**—A bill to be entitled An act relating to partnership filings administered by the Department of State; amending s. 620.8101, F.S.; defining the terms “foreign limited liability partnership” and “limited liability partnership” and redefining the term “statement”; amending ss. 620.8103, 620.8105, 620.81055, 620.8106, 620.8201, 620.8303, 620.8304, 620.8306, 620.8307, 620.8701, 620.8702, 620.8703, 620.8704, 620.8801, 620.8805, 620.8806, 620.8807, 620.8903, 620.8904, 620.8906, and 620.8907, F.S.; conforming statutory cross references; providing for registration requirements; providing document filing fees; providing for governing law; providing for partners’ liability; providing for actions for and against partners; providing for purchase of dissociated interests; providing for settlement and contribution; providing for conversions; providing for the effect of merger; creating ss. 620.9001, 620.9002, 620.9003, 620.9101, 620.9102, 620.9103, 620.9104, 620.9105, and 620.187, F.S.; adopting the model act provisions of the limited liability partnership act into the Revised Uniform Partnership Act of 1995; providing for statement of qualification, name, annual report, statement of foreign qualification, effect of failure to qualify, activities not constituting transacting business, action by Attorney General, and limited liability limited partnerships; amending s. 865.09, F.S.; providing for conditions for exemption from fictitious name registration; providing for the use of corporate names; providing for continuation of status of certain registered limited liability partnerships; redesignating s. 620.90, F.S., as s. 620.9901, F.S., relating to applicability; redesignating s. 620.91, F.S., as s. 620.9902, F.S., relating to a saving clause; repealing ss. 620.78, 620.781, 620.782, 620.783, 620.784, 620.7851, 620.786, 620.787, 620.788, 620.7885, 620.7887, and 620.789, F.S., relating to registered limited liability partnerships; providing an effective date.

—was read the third time by title.

On motion by Senator Silver, **CS for HB 361** was passed and certified to the House. The vote on passage was:

Yeas—37

Madam President	Diaz-Balart	King	Rossin
Bronson	Dyer	Kirkpatrick	Saunders
Brown-Waite	Forman	Klein	Sebesta
Burt	Geller	Latvala	Silver
Carlton	Grant	Laurent	Sullivan
Casas	Gutman	Lee	Thomas
Childers	Hargrett	McKay	Webster
Clary	Holzendorf	Meek	
Cowin	Horne	Mitchell	
Dawson-White	Jones	Myers	

Nays—None

On motion by Senator Diaz-Balart, by two-thirds vote **CS for CS for HB 291** was withdrawn from the Committee on Fiscal Resource.

On motion by Senator Diaz-Balart, by two-thirds vote—

**CS for CS for HB 291**—A bill to be entitled An act relating to homestead exemption; creating s. 196.075, F.S.; authorizing boards of county commissioners and municipal governing authorities to grant by ordinance an additional homestead exemption for persons 65 and older whose household income does not exceed a specified amount; defining the terms “household” and “household income”; providing requirements for the ordinances; providing an effective date.

—a companion measure, was substituted for **CS for SB 184** and by two-thirds vote read the second time by title. On motion by Senator Diaz-Balart, by two-thirds vote **CS for CS for HB 291** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**HB 1575**—A bill to be entitled An act relating to public meetings and public records; creating s. 414.295, F.S.; providing an exemption from public meetings requirements for any staff meeting, or portion thereof, of the Department of Children and Family Services, Department of Labor and Employment Security, Department of Health, Department of Revenue, WAGES Program State Board of Directors, or a local WAGES coalition, or their contract service providers, at which certain identifying information regarding temporary cash assistance programs, which is restricted pursuant to requirements of federal law, is discussed; providing an exemption from public records requirements for certain identifying information in such entities’ records of such programs; authorizing release of confidential information for specified purposes; providing a prohibition; providing procedures for release of information under specified circumstances; providing a finding of public necessity; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Kirkpatrick, **HB 1575** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for HB 1513**—A bill to be entitled An act relating to limited liability companies; amending ss. 608.401, 608.402, 608.403, 608.404, 608.406, 608.407, 608.408, 608.4081, 608.4082, 608.409, 608.4101, 608.411, 608.415, 608.416, 608.4211, 608.422, 608.4225, 608.423, 608.4231, 608.4232, 608.425, 608.426, 608.4261, 608.427, 608.428, 608.432, 608.433, 608.434, 608.436, 608.4362, 608.4363, 608.437,

608.438, 608.4381, 608.4383, 608.4384, 608.441, 608.4421, 608.444, 608.447, 608.448, 608.4481, 608.449, 608.4492, 608.4511, 608.452, 608.455, 608.463, 608.471, 608.502, 608.503, 608.504, 608.505, 608.507, 608.508, 608.512, 608.5135, F.S.; revising provisions of chapter 608, F.S., relating to limited liability companies; clarifying and updating such provisions to reflect current operating procedures; providing for requirements, limitations, procedures, rights, liabilities, reports, fees, and penalties; creating s. 608.4115, F.S.; providing for correcting certain articles of organization; providing for effect; creating s. 608.4226, F.S.; providing for resolving conflicts of interest; creating s. 608.4235, F.S.; providing for agency of members and managers; creating s. 608.4236, F.S.; providing for delegation of rights and powers to manage; creating s. 608.4237, F.S.; providing for membership termination upon bankruptcy; creating s. 608.439, F.S.; providing for conversion of certain entities to a limited liability company; creating s. 608.601, F.S.; providing for member's derivative actions; creating ss. 608.701, 608.702, and 608.703, F.S.; providing for application of certain case law for certain purposes; providing for receiving certificates and certified copies into evidence; providing for interrogatories by the Department of State; repealing s. 608.4062, F.S., relating to foreign limited liability companies; repealing s. 608.412, F.S., relating to supplemental affidavit of capital contributions; repealing s. 608.424, F.S., relating to contracting debts; repealing s. 608.4494, F.S., relating to deposit with the Department of Banking and Finance; providing an effective date.

—was read the third time by title.

On motion by Senator Klein, **CS for HB 1513** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 1250**—A bill to be entitled An act relating to the Department of Environmental Protection; amending s. 20.255, F.S.; deleting the Office of the Youth Corps; renaming the Division of Water Facilities as the Division of Resource Management; deleting the Division of Environmental Resource Permitting; reinstating payment in lieu of taxes; amending s. 373.4145, F.S.; conforming references; extending the expiration date for the interim permitting authority of the Department of Environmental Protection in the Northwest Florida Water Management District pending adoption of rules; directing the Northwest Florida Water Management District and the Department of Environmental Protection to develop a plan to implement a permitting program under part IV of chapter 373, F.S., which is substantially equivalent to that in the rest of the state by January 1, 2002; requiring submittal of the plan to the Governor and the Legislature; authorizing the department and the Northwest Florida Water Management District to adopt rules implementing part IV of chapter 373, F.S., by January 1, 2002; providing that certain jurisdictional declaratory statements will not expire until January 1, 2002; providing authorization for the Secretary of the Department of Environmental Protection to reorganize the department under certain conditions; amending s. 86, ch. 93-213, Laws of Florida; forgiving the repayment of a loan; amending s. 373.136, F.S.; allowing the prevailing party to recover attorney's fees and costs; amending ss. 252.937, 378.901, 403.021, F.S.; conforming a statutory cross-reference; providing an effective date.

—as amended April 26 was read the third time by title.

Senator Bronson moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (594146)(with title amendment)**—On page 4, line 24 through page 9, line 19, delete those lines and insert:

Section 3. Subsection (6) of section 373.4145, Florida Statutes, is amended and subsection (7) is added to said section, to read:

373.4145 Interim part IV permitting program for the Northwest Florida Water Management District.—

(6) Subsections (1), (2), (3), and (4) shall be repealed effective July 1, 2003 ~~1999~~.

(7)(a) *The department and the Northwest Florida Water Management District are directed to begin developing a plan by which the permitting for activities proposed in surface waters and wetlands shall fully comply with the provisions of part IV of chapter 373, beginning July 1, 2003. The plan also shall address the division of environmental resource permitting responsibilities between the department and the Northwest Florida Water Management District; the methodology of delineating wetlands in the Northwest Florida Water Management District; authority of the Northwest Florida Water Management District to implement federal permitting programs related to activities in surface waters and wetlands; and the chapter 70 implications of implementing the provisions of part IV of chapter 373 within the jurisdiction of the Northwest Florida Water Management District.*

(b) *The department and Northwest Florida Water Management District shall jointly prepare an interim report on their progress in developing the aforementioned plan, to be presented March 1, 2001 to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the relevant substantive and fiscal committees. The department and district shall present a final report on March 1, 2003.*

(c) *Any jurisdictional declaratory statement issued for a project within the geographic jurisdiction of the Northwest Florida Water Management District that is valid on July 1, 1999, and for which there has been issued a permit pursuant to chapters 403 and 373 for a phase of that project and which identified proposed future development, including mitigation, that would require an additional permit pursuant to chapters 403 and 373 shall not expire until January 1, 2002.*

And the title is amended as follows:

On page 1, delete lines 9-25 and insert: taxes; amending s. 373.4145, F.S.; postponing scheduled July 1, 1999 repeal of certain provisions of the interim wetlands permitting program for the Northwest Florida Water Management District; directing the Northwest Florida Water Management District and the Department of Environmental Protection to adopt a plan to implement an environmental resource permitting program within the jurisdiction of the district by a specified date; requiring reports to the Legislature on the progress of the planning efforts;

Senator Laurent moved the following amendment:

**Amendment 2 (385216)(with title amendment)**—On page 13, between lines 2 and 3, insert:

Section 10. *Short title.—This act may be cited as the "Florida Watershed Restoration Act."*

Section 11. Subsection (21) is added to section 403.031, Florida Statutes, to read:

403.031 Definitions.—In construing this chapter, or rules and regulations adopted pursuant hereto, the following words, phrases, or terms, unless the context otherwise indicates, have the following meanings:

(21) *"Total maximum daily load" is defined as the sum of the individual wasteload allocations for point sources and the load allocations for nonpoint sources and natural background. Prior to determining individual wasteload allocations and load allocations, the maximum amount of a pollutant that a water body or water segment can assimilate from all sources without exceeding water quality standards must first be calculated.*

Section 12. Section 403.067, Florida Statutes, is created to read:

403.067 *Establishment and implementation of total maximum daily loads.—*

(1) **LEGISLATIVE FINDINGS AND INTENT.**—In furtherance of public policy established in s. 403.021, the Legislature declares that the

waters of the state are among its most basic resources and that the development of a total maximum daily load program for state waters as required by ss. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. will promote improvements in water quality throughout the state through the coordinated control of point and nonpoint sources of pollution. The Legislature finds that, while point and nonpoint sources of pollution have been managed through numerous programs, better coordination among these efforts and additional management measures may be needed in order to achieve the restoration of impaired water bodies. The scientifically based total maximum daily load program is necessary to fairly and equitably allocate pollution loads to both nonpoint and point sources. Implementation of the allocation shall include consideration of a cost-effective approach coordinated between contributing point and nonpoint sources of pollution for impaired water bodies or water body segments and may include the opportunity to implement the allocation through non-regulatory and incentive-based programs. The Legislature further declares that the Department of Environmental Protection shall be the lead agency in administering this program and shall coordinate with local governments, water management districts, the Department of Agriculture and Consumer Services, local soil and water conservation districts, environmental groups, regulated interests, other appropriate state agencies, and affected pollution sources in developing and executing the total maximum daily load program.

(2) **LIST OF SURFACE WATERS OR SEGMENTS.**—In accordance with ss. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq., the department must submit periodically to the United States Environmental Protection Agency a list of surface waters or segments for which total maximum daily load assessments will be conducted. The assessments shall evaluate the water quality conditions of the listed waters and, if such waters are determined not to meet water quality standards, total maximum daily loads shall be established, subject to the provisions of s. 403.067(4). The department shall establish a priority ranking and schedule for analyzing such waters.

(a) The list, priority ranking, and schedule cannot be used in the administration or implementation of any regulatory program. However, this paragraph does not prohibit any agency from employing the data or other information used to establish the list, priority ranking, or schedule in administering any program.

(b) The list, priority ranking, and schedule prepared under this subsection shall be made available for public comment, but shall not be subject to challenge under chapter 120.

(c) The provisions of this subsection are applicable to all lists prepared by the department and submitted to the United States Environmental Protection Agency pursuant to section ss. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq., including those submitted prior to the effective date of this act, except as provided in s. 403.067(4).

(d) If the department proposes to implement total maximum daily load calculations or allocations established prior to the effective date of this act, the department shall adopt those calculations and allocations by rule by the secretary pursuant to ss. 120.54, 120.536(1) and 403.067(6)(d).

(3) **ASSESSMENT.**—

(a) Based on the priority ranking and schedule for a particular listed water body or water body segment, the department shall conduct a total maximum daily load assessment of the basin in which the water body or water body segment is located using the methodology developed pursuant to s. 403.067(3)(b). In conducting this assessment, the department shall coordinate with the local water management district, the Department of Agriculture and Consumer Services, other appropriate state agencies, soil and water conservation districts, environmental groups, regulated interests, and other interested parties.

(b) The department shall adopt by rule a methodology for determining those waters which are impaired. The rule shall provide for consideration as to whether water quality standards codified in chapter 62-302, Florida Administrative Code, are being exceeded, based on objective and credible data, studies and reports, including surface water improvement and management plans approved by water management districts under s. 373.456 and pollutant load reduction goals developed according to department rule. Such rule also shall set forth:

1. Water quality sample collection and analysis requirements, accounting for ambient background conditions, seasonal and other natural variations;

2. Approved methodologies;

3. Quality assurance and quality control protocols;

4. Data modeling; and

5. Other appropriate water quality assessment measures.

(c) If the department has adopted a rule establishing a numerical criterion for a particular pollutant, a narrative or biological criterion may not be the basis for determining an impairment in connection with that pollutant unless the department identifies specific factors as to why the numerical criterion is not adequate to protect water quality. If water quality non-attainment is based on narrative or biological criteria, the specific factors concerning particular pollutants shall be identified prior to a total maximum daily load being developed for those criteria for that surface water or surface water segment.

(4) **APPROVED LIST.**—If the department determines, based on the total maximum daily load assessment methodology described in s. 403.067(3), that water quality standards are not being achieved and that technology-based effluent limitations and other pollution control programs under local, state, or federal authority, including Everglades restoration activities pursuant to s. 373.4592 and the National Estuary Program, which are designed to restore such waters for the pollutant of concern are not sufficient to result in attainment of applicable surface water quality standards, it shall confirm that determination by issuing a subsequent, updated list of those water bodies or segments for which total maximum daily loads will be calculated. In association with this updated list the department shall establish priority rankings and schedules by which water bodies or segments will be subjected to total maximum daily load calculations. If a surface water or water segment is to be listed under this subsection, the department must specify the particular pollutants causing the impairment and the concentration of those pollutants causing the impairment relative to the water quality standard. This updated list shall be approved and amended by order of the department subsequent to completion of an assessment of each water body or water body segment, and submitted to the United States Environmental Protection Agency. Each order shall be subject to challenge under ss. 120.569 and 120.57.

(5) **REMOVAL FROM LIST.**—At any time throughout the total maximum daily load process, surface waters or segments evaluated or listed under this section shall be removed from the lists described in s. 403.067(2) or s. 403.067(4) upon demonstration that water quality criteria are being attained, based on data equivalent to that required by rule under s. 403.067(3).

(6) **CALCULATION AND ALLOCATION.**—

(a) Calculation of total maximum daily load.

1. Prior to developing a total maximum daily load calculation for each water body or water body segment on the list specified in s. 403.067(4), the department shall coordinate with applicable local governments, water management districts, the Department of Agriculture and Consumer Services, other appropriate state agencies, local soil and water conservation districts, environmental groups, regulated interests, and affected pollution sources to determine the information required, accepted methods of data collection and analysis, and quality control/quality assurance requirements. The analysis may include mathematical water quality modeling using approved procedures and methods.

2. The department shall develop total maximum daily load calculations for each water body or water body segment on the list described in s. 403.067(4) according to the priority ranking and schedule unless the impairment of such waters is due solely to activities other than point and nonpoint sources of pollution. For waters determined to be impaired due solely to factors other than point and nonpoint sources of pollution, no total maximum daily load will be required. A total maximum daily load may be required for those waters that are impaired predominantly due to activities other than point and nonpoint sources. The total maximum daily load calculation shall establish the amount of a pollutant that a water body or water body segment can assimilate without exceeding water quality standards, and shall account for seasonal variations and

include a margin of safety that takes into account any lack of knowledge concerning the relationship between effluent limitations and water quality. The total maximum daily load may be based on a pollutant load reduction goal developed by a water management district, provided that such pollutant load reduction goal is promulgated by the department in accordance with the procedural and substantive requirements of this subsection.

(b) Allocation of total maximum daily loads. The total maximum daily loads shall include establishment of reasonable and equitable allocations of the total maximum daily load among point and nonpoint sources that will alone, or in conjunction with other management and restoration activities, provide for the attainment of water quality standards and the restoration of impaired waters. The allocations shall establish the maximum amount of the water pollutant from a given source or category of sources that may be discharged or released into the water body or water body segment in combination with other discharges or releases. Such allocations shall be designed to attain water quality standards and shall be based on consideration of the following:

1. Existing treatment levels and management practices;
2. Differing impacts pollutant sources may have on water quality;
3. The availability of treatment technologies, management practices, or other pollutant reduction measures;
4. Environmental, economic, and technological feasibility of achieving the allocation;
5. The cost benefit associated with achieving the allocation;
6. Reasonable timeframes for implementation;
7. Potential applicability of any moderating provisions such as variances, exemptions, and mixing zones; and
8. The extent to which nonattainment of water quality standards is caused by pollution sources outside of Florida, discharges that have ceased, or alterations to water bodies prior to the date of this act.

(c) Not later than February 1, 2001, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives containing recommendations, including draft legislation, for any modifications to the process for allocating total maximum daily loads, including the relationship between allocations and the basin planning process. Such recommendations shall be developed by the department in cooperation with a technical advisory committee which includes representatives of affected parties, environmental organizations, water management districts, and other appropriate local, state, and federal government agencies. The technical advisory committee shall also include such members as may be designated by the President of the Senate and the Speaker of the House of Representatives.

(d) The total maximum daily load calculations and allocations for each water body or water body segment shall be adopted by rule by the secretary pursuant to ss. 120.54 and 120.536(1), and 403.805. The rules adopted pursuant to this paragraph shall not be subject to approval by the Environmental Regulation Commission. As part of the rule development process, the department shall hold at least one public workshop in the vicinity of the water body or water body segment for which the total maximum daily load is being developed. Notice of the public workshop shall be published not less than 5 days nor more than 15 days before the public workshop in a newspaper of general circulation in the county or counties containing the water bodies or water body segments for which the total maximum daily load calculation and allocation are being developed.

(7) IMPLEMENTATION OF TOTAL MAXIMUM DAILY LOADS.—

(a) The department shall be the lead agency in coordinating the implementation of the total maximum daily load allocation through water quality protection programs. Application of a total maximum daily load calculation or allocation by a water management district shall be consistent with this section and shall not require the issuance of an order or a separate action pursuant to s. 120.54 or s. 120.536(1) for adoption of the calculation and allocation previously established by the department. Such programs may include, but are not limited to:

1. Permitting and other existing regulatory programs;
2. Nonregulatory and incentive-based programs, including best management practices, cost sharing, waste minimization, pollution prevention, and public education;
3. Other water quality management and restoration activities, for example surface water improvement and management plans approved by water management districts under s. 373.456;
4. Pollutant trading or other equitable economically based agreements;
5. Public works including capital facilities; or
6. Land acquisition.

(b) In developing and implementing the total maximum daily load allocation, the department may develop a basin plan. The basin plan will serve to fully integrate all the management strategies available to the state for the purpose of achieving water quality restoration. The basin planning process is intended to involve the broadest possible range of interested parties, with the objective of encouraging the greatest amount of cooperation and consensus possible. The department shall hold at least one public meeting in the vicinity of the basin to discuss and receive comments during the basin planning process and shall otherwise encourage public participation to the greatest practical extent. Notice of the public meeting shall be published in a newspaper of general circulation in each county in which the basin lies not less than 5 days nor more than 15 days before the public meeting. A basin plan shall not supplant or otherwise alter any assessment made under s. 403.086(3) and s. 403.086(4), or any calculation or allocation made under s. 403.086(6).

(c) The department, in cooperation with the water management districts and other interested parties, as appropriate, may develop suitable interim measures, best management practices, or other measures necessary to achieve the level of pollution reduction established by the department for nonagricultural nonpoint pollutant sources in allocations developed pursuant to s. 403.067(6)(b). These practices and measures may be adopted by rule by the department and the water management districts pursuant to ss. 120.54 and 120.536(1), and may be implemented by those parties responsible for nonagricultural nonpoint pollutant sources and the department and the water management districts shall assist with implementation. Where interim measures, best management practices, or other measures are adopted by rule, the effectiveness of such practices in achieving the levels of pollution reduction established in allocations developed by the department pursuant to s. 403.067(6)(b) shall be verified by the department. Implementation, in accordance with applicable rules, of practices that have been verified by the department to be effective at representative sites shall provide a presumption of compliance with state water quality standards and release from the provisions of s. 376.307(5) for those pollutants addressed by the practices, and the department is not authorized to institute proceedings against the owner of the source of pollution to recover costs or damages associated with the contamination of surface or ground water caused by those pollutants. Such rules shall also incorporate provisions for a notice of intent to implement the practices and a system to assure the implementation of the practices, including recordkeeping requirements. Where water quality problems are detected despite the appropriate implementation, operation and maintenance of best management practices and other measures according to rules adopted under this paragraph, the department or the water management districts shall institute a reevaluation of the best management practice or other measures.

(d) The Department of Agriculture and Consumer Services may develop and adopt by rule pursuant to ss. 120.54 and 120.536(1) suitable interim measures, best management practices, or other measures necessary to achieve the level of pollution reduction established by the department for agricultural pollutant sources in allocations developed pursuant to s. 403.067(6)(b). These practices and measures may be implemented by those parties responsible for agricultural pollutant sources and the department, the water management districts and the Department of Agriculture and Consumer Services shall assist with implementation. Where interim measures, best management practices, or other measures are adopted by rule, the effectiveness of such practices in achieving the levels of pollution reduction established in allocations developed by the department pursuant to s. 403.067(6)(b) shall be verified by the department. Implementation, in accordance with applicable rules, of practices that have been verified by the department to be effective at

representative sites shall provide a presumption of compliance with state water quality standards and release from the provisions of s. 376.307(5) for those pollutants addressed by the practices, and the department is not authorized to institute proceedings against the owner of the source of pollution to recover costs or damages associated with the contamination of surface or ground water caused by those pollutants. In the process of developing and adopting rules for interim measures, best management practices, or other measures, the Department of Agriculture and Consumer Services shall consult with the department, the Department of Health, the water management districts, representatives from affected farming groups, and environmental group representatives. Such rules shall also incorporate provisions for a notice of intent to implement the practices and a system to assure the implementation of the practices, including recordkeeping requirements. Where water quality problems are detected despite the appropriate implementation, operation and maintenance of best management practices and other measures according to rules adopted under this paragraph, the Department of Agriculture and Consumer Services shall institute a reevaluation of the best management practice or other measure.

(e) The provisions of s. 403.067(7) paragraphs (c) and (d) shall not preclude the department or water management district from requiring compliance with water quality standards or with current best management practice requirements set forth in any applicable regulatory program authorized by law for the purpose of protecting water quality. Additionally, s. 403.067(7)(c) and s. 403.067(7)(d) are applicable only to the extent that they do not conflict with any rules promulgated by the department that are necessary to maintain a federally delegated or approved program.

(8) RULES.—The department is authorized to adopt rules pursuant to ss. 120.54 and 120.536(1) for:

(a) Delisting water bodies or water body segments from the list developed under s. 403.067(4) pursuant to the guidance under s. 403.067(5);

(b) Administration of funds to implement the total maximum daily load program;

(c) Procedures for pollutant trading among the pollutant sources to a water body or water body segment, including a mechanism for the issuance and tracking of pollutant credits. Such procedures may be implemented through permits or other authorizations and must be legally binding. No rule implementing a pollutant trading program shall become effective prior to review and ratification by the Legislature; and

(d) The total maximum daily load calculation in accordance with s. 403.067(6)(a) immediately upon the effective date of this act, for those eight water segments within Lake Okeechobee proper as submitted to the United States Environmental Protection Agency pursuant to s. 403.067(2).

(9) APPLICATION.—The provisions of this section are intended to supplement existing law and nothing in this section shall be construed as altering any applicable state water quality standards or as restricting the authority otherwise granted to the department or a water management district under this chapter or chapter 373. The exclusive means of state implementation of section ss. 303(d) of the Clean Water Act. Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. shall be in accordance with the identification, assessment, calculation and allocation, and implementation provisions of s. 403.067.

(10) CONSTRUCTION.—Nothing in this section shall be construed as limiting the applicability or consideration of any mixing zone, variance, exemption, site specific alternative criteria, or other moderating provision.

(11) IMPLEMENTATION OF ADDITIONAL PROGRAMS.—The department shall not implement, without prior legislative approval, any additional regulatory authority pursuant to the Clean Water Act ss. 303(d) or 40 CFR Part 130, if such implementation would result in water quality discharge regulation of activities not currently subject to regulation.

(12) In order to provide adequate due process while ensuring timely development of total maximum daily loads, proposed rules and orders authorized by this act shall be ineffective pending resolution of a section 120.54(3), 120.56, 120.569, or 120.57 administrative proceeding. However, the department may go forward prior to resolution of

such administrative proceedings with subsequent agency actions authorized by s. 403.067(2) through s. 403.067(6), provided that the department can support and substantiate those actions using the underlying bases for the rules or orders without the benefit of any legal presumption favoring, or in deference to, the challenged rules or orders.

Section 13. Subsection (1) of section 403.805, Florida Statutes, is amended to read:

403.805 Secretary; powers and duties.—

(1) The secretary shall have the powers and duties of heads of departments set forth in chapter 20, including the authority to adopt rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of chapters 253, 373, and 376 and this chapter. The secretary shall have rulemaking responsibility under chapter 120, but shall submit any proposed rule containing standards to the Environmental Regulation Commission for approval, modification, or disapproval pursuant to s. 403.804, except for total maximum daily load calculations and allocations developed pursuant to s. 403.067(6). The secretary shall have responsibility for final agency action regarding total maximum daily load calculations and allocations developed pursuant to s. 403.067(6). The secretary shall employ legal counsel to represent the department in matters affecting the department. Except for appeals on permits specifically assigned by this act to the Governor and Cabinet, and unless otherwise prohibited by law, the secretary may delegate the authority assigned to the department by this act to the assistant secretary, division directors, and district and branch office managers and to the water management districts.

Section 14. The department, coordinating with the water management districts and the Department of Agriculture and Consumer Services, shall evaluate the effectiveness of the implementation of total maximum daily loads for a period of 5 years from the effective date of this act. The department shall document that effectiveness, using all data and information at its disposal, in a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2005. The report shall provide specific recommendations for statutory changes necessary to implement total maximum daily loads more effectively, including the development or expansion of pollution prevention and pollutant trading opportunities, and best management practices. The report shall also provide recommendations for statutory changes relating to pollutant sources which are not subject to permitting under chapter 403, Florida Statutes, or chapter 373, Florida Statutes, and which do not implement the nonregulatory practices or other measures outlined in the basin plan prepared under s. 403.067, Florida Statutes, in accordance with the schedule of the plan, or fail to implement them as designed.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 2, line 6, after the semicolon (;) insert: amending s. 403.031, F.S.; defining the term "total maximum daily load"; creating s. 403.067, F.S.; providing legislative findings and intent; requiring the Department of Environmental Protection to periodically submit to the United States Environmental Protection Agency a list of surface waters or segments for which total maximum daily load assessments will be conducted; providing that the list cannot be used in the administration or implementation of any regulatory program; providing for public comment on the list; requiring the Department of Environmental Protection to conduct total maximum daily load assessments on water bodies based on the priority ranking and schedule; requiring the Department of Environmental Protection to adopt a methodology for determining those water bodies which are impaired by rule; specifying what the rule shall set forth; providing for the adoption of a subsequent updated list of water bodies for which total maximum daily loads will be calculated under certain circumstances; providing for the removal of surface waters or segments under certain conditions; providing for the process for calculating and allocating total maximum daily loads; providing that the Department of Environmental Protection must submit a report by February 1, 2001, to the Governor, the President of the Senate, and the Speaker of the House of Representatives which contains recommendations and draft legislation for any modifications to the process for allocating total maximum daily loads; requiring that the recommendations be developed by the department in cooperation with a technical committee; providing that the total maximum daily load calculations and allocations shall be adopted by rule; providing for public workshops and public

notice; providing that the Department of Environmental Protection shall be the lead agency in coordinating the implementation of the total maximum daily load allocation through water quality protection programs; authorizing the department to develop a basin plan requiring the department to cooperatively develop suitable interim measures, best management practices, or other measures necessary to achieve the level of pollution reduction established in allocations for nonagricultural non-point pollutant sources; requiring the Department of Agriculture and Consumer Services to develop, and to adopt by rule at its discretion, certain interim measures or best management practices necessary to achieve the level of pollution reduction established in allocations of agricultural pollutant sources; authorizing the Department of Environmental Protection to adopt certain rules; prohibiting the Department of Environmental Protection from implementing, without prior legislative approval, any additional regulatory authority pursuant to the Clean Water Act; amending s. 403.805, F.S.; providing for the powers and duties of the secretary; requiring the Department of Environmental Protection, in coordination with the water management district and the Department of Agriculture and Consumer Services, to evaluate the effectiveness of the implementation of total maximum daily loads for a specific period and to report to the Governor and the Legislature;

Senator Bronson moved the following amendment to **Amendment 2** which was adopted by two-thirds vote:

**Amendment 2A (285714)**—On page 1, delete lines 17 and 18 and redesignate subsequent sections.

**Amendment 2** as amended was adopted by two-thirds vote.

Senator Bronson moved the following amendment which was adopted by two-thirds vote:

**Amendment 3 (782672)**—In title, on page 1, line 2, delete “the Department of”

Senator Bronson moved the following amendment which failed to receive the required two-thirds vote:

**Amendment 4 (595730)**—On page 12, delete lines 8-13 and insert:

(2) Any prevailing party in an action or legal proceeding initiated under chapter 373 may recover reasonable attorney's fees and costs.

The vote was:

Yeas—24

Madam President	Childers	Horne	Myers
Bronson	Clary	King	Saunders
Brown-Waite	Cowin	Latvala	Scott
Burt	Diaz-Balart	Laurent	Sebesta
Carlton	Geller	Lee	Thomas
Casas	Gutman	McKay	Webster

Nays—13

Campbell	Grant	Klein	Mitchell
Dawson-White	Holzendorf	Kurth	Rossin
Dyer	Jones	Meek	Silver
Forman			

On motion by Senator Bronson, further consideration of **CS for SB 1250** as amended was deferred.

**CS for SB 2214**—A bill to be entitled An act relating to persons with developmental disabilities; amending s. 393.062, F.S.; providing legislative intent with respect to the eligibility criteria for intermediate-care facilities for the developmentally disabled; amending s. 393.065, F.S., relating to applications for developmental services; conforming provisions to the transfer of duties to the Department of Children and Family Services; requiring that the Department of Children and Family Services make certain assessments with respect to prospective residents of intermediate-care facilities; amending ss. 393.066, 393.067, F.S.; conforming provisions to the transfer of duties to the Department of Children and Family Services; revising requirements for emergency-management plans; deleting a requirement that the Agency for Health Care Administration establish standards for certain facilities that serve

as shelters; amending s. 393.0673, F.S.; increasing the amount of certain administrative fines; amending s. 393.22, F.S.; requiring that when persons with developmental disabilities leave institutional care, a specified amount of funds for the direct costs of providing such care be transferred to fund community services; amending s. 409.906, F.S.; authorizing the Governor to direct the Agency for Health Care Administration to delete an optional Medicaid service pertaining to intermediate-care facilities for the developmentally disabled; revising the requirements for such services provided as an optional Medicaid service; amending s. 409.9127, F.S.; prohibiting conflicts of interest between vendors that provide certain preauthorization and utilization review services and organizations that provide services to disabled persons; requiring the Agency for Health Care Administration to help the Department of Children and Family Services conduct certain assessments; creating part X of chapter 400, F.S., consisting of ss. 400.960-400.968, F.S.; providing definitions; providing requirements for license applications; providing requirements for background screening; providing for provisional licensure; providing for license renewal; authorizing the Agency for Health Care Administration to institute injunctive proceedings to enforce part X of chapter 400, F.S.; providing for personnel screening; specifying grounds under which the agency may take action against a licensee; authorizing the agency to institute receivership proceedings; providing rulemaking authority; providing for the classification of deficiencies; providing for the approval of plans and specifications; providing for certain officers of the agency, the state, and the fire marshal to have a right to enter a licensed facility; providing for a moratorium on admissions to a facility; providing penalties; requiring that the Department of Children and Family Services design a system to provide consumer-directed and choice-based services; providing for pilot programs to test a payment model; requiring a report to the Legislature; providing an effective date.

—was read the third time by title.

On motion by Senator Forman, **CS for SB 2214** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**SB 956**—A bill to be entitled An act relating to correctional facilities; creating s. 784.078, F.S.; defining the terms “facility” and “employee”; defining the offense of battery of facility employee by throwing, tossing, or expelling certain fluids or materials on an employee of a correctional facility of the state or local government or a secure facility operated and maintained by the Department of Corrections or the Department of Juvenile Justice or other facility employee, so as to cause or attempt to cause such employee to come into contact with the fluid or material; providing penalties; amending s. 921.0022, F.S.; providing for ranking the offense of battery of a facility employee for purposes of the Criminal Punishment Code offense severity ranking chart; amending s. 945.35, F.S.; providing an educational requirement for correctional facility inmates on communicable diseases; providing, upon the request of a correctional officer or other employee or any unincarcerated person lawfully present in a correctional facility, for testing of such persons and any inmate who may have transmitted a communicable disease to such persons; providing for results to be communicated to affected parties; providing for access to health care; providing that test results are inadmissible in court cases; requiring the department to adopt rules; providing an effective date.

—was read the third time by title.

On motion by Senator Saunders, **SB 956** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	King	Myers
Bronson	Diaz-Balart	Kirkpatrick	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Holzendorf	McKay	Thomas
Clary	Horne	Meek	Webster
Cowin	Jones	Mitchell	

Nays—None

**SB 1172**—A bill to be entitled An act relating to public records; amending s. 787.03, F.S.; providing an exemption from public records requirements for information provided to state attorneys and sheriffs by persons who take minor children when fleeing from domestic violence; providing for future review and repeal; providing findings of public necessity; providing a contingent effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Rossin, **SB 1172** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Diaz-Balart	King	Myers
Bronson	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster
Dawson-White	Jones	Mitchell	

Nays—None

**SB 1174**—A bill to be entitled An act relating to interference with custody; amending s. 787.03, F.S.; providing for a defense; prescribing duties of persons who take minor children when fleeing from situations of actual or threatened domestic violence; providing penalties; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Rossin, **SB 1174** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	King	Myers
Bronson	Diaz-Balart	Kirkpatrick	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Holzendorf	McKay	Thomas
Clary	Horne	Meek	Webster
Cowin	Jones	Mitchell	

Nays—None

**RECONSIDERATION OF BILL**

On motion by Senator Rossin, the Senate reconsidered the vote by which **SB 1174** as amended passed this day.

Senator Rossin moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (565296)**—On page 3, delete lines 1-23 and insert:

*(b) In order to gain the exemption conferred by paragraph (a), a person who takes a child pursuant to this subsection must:*

*1. Within 10 days after taking the child, make a report to the sheriff's office or state attorney's office for the county in which the child resided at the time he or she was taken, which report shall include the name of the person taking the child, the current address and telephone number of the person and child, and the reasons the child was taken.*

*2. Within a reasonable time after taking the child, commence a custody proceeding that is consistent with the federal Parental Kidnapping Prevention Act, 28 U.S.C. s. 1738A, or the Uniform Child Custody Jurisdiction Act, ss. 61.1302-61.1348.*

*3. Inform the sheriff's office or state attorney's office for the county in which the child resided at the time he or she was taken of any change of address or telephone number of the person and child.*

On motion by Senator Rossin, **SB 1174** as amended was read by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—39

Madam President	Diaz-Balart	King	Myers
Bronson	Dyer	Kirkpatrick	Rossin
Brown-Waite	Forman	Klein	Saunders
Burt	Geller	Kurth	Scott
Campbell	Grant	Latvala	Sebesta
Carlton	Gutman	Laurent	Silver
Casas	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster
Dawson-White	Jones	Mitchell	

Nays—None

**CS for HB 403**—A bill to be entitled An act relating to title insurance; amending ss. 624.509, 626.841, 626.8411, 626.9541, 627.7711, 627.777, 627.7773, 627.7776, 627.780, 627.783, 627.7831, 627.784, 627.7841, 627.7842, 627.7845, 627.786, 627.791, and 627.792, F.S.; revising and clarifying application of provisions relating to title insurance agents, policies, premiums, rates, contracts, charges, and practices; amending s. 625.111, F.S.; specifying the components of unearned premium reserve for certain financial statements; providing a formula for releasing unearned premium reserve over a period of years; providing definitions; amending s. 627.7711, F.S.; revising definitions; amending s. 627.782, F.S.; providing a limitation on payment of portions of premiums for primary title services; creating s. 627.7825, F.S.; specifying certain alternative premium rates to be charged by title insurers for certain title insurance contracts for a certain period; providing requirements; providing limitations; providing for a new home purchase discount; excepting such rates from certain deviation provisions under certain circumstances; creating s. 627.793, F.S.; authorizing the Department of Insurance to adopt rules; providing an effective date.

—was read the third time by title.

On motion by Senator Grant, **CS for HB 403** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Clary	Gutman	Kurth
Bronson	Cowin	Hargrett	Latvala
Brown-Waite	Dawson-White	Holzendorf	Laurent
Burt	Diaz-Balart	Horne	Lee
Campbell	Dyer	Jones	Meek
Carlton	Forman	King	Mitchell
Casas	Geller	Kirkpatrick	Myers
Childers	Grant	Klein	Rossin



Saunders Sebesta Sullivan Webster  
 Scott Silver Thomas  
 Nays—None

Rossin Scott Silver Thomas  
 Saunders Sebesta Sullivan Webster  
 Nays—None

Consideration of **SB 674** was deferred.

**CS for HB 1143**—A bill to be entitled An act relating to aquaculture; amending s. 370.027, F.S.; providing that marine aquaculture products are exempt from Fish and Wildlife Conservation Commission resource management rules, except for snook; amending s. 370.06, F.S.; authorizing the Fish and Wildlife Conservation Commission to issue special activity permits for importation and possession of sturgeon; requiring that specific management practices be incorporated into special activity licenses; amending s. 370.10, F.S.; authorizing the taking of saltwater species for aquacultural purposes; amending s. 370.1107, F.S.; making it unlawful to interfere with live bait traps; amending s. 370.26, F.S.; redefining the terms “marine product facility” and “marine aquaculture producer”; amending s. 370.31, F.S.; providing responsibilities for the Sturgeon Production Working Group; amending s. 372.0025, F.S.; amending s. 581.145(3), F.S.; allowing water hyacinths to be sold outside the United States; providing for regulatory responsibilities over the Florida Aquaculture Policy Act; amending s. 372.65, F.S.; providing for an exemption; amending s. 597.0015, F.S.; redefining the term “aquaculture producers”; amending s. 597.004, F.S.; providing for restrictions on aquaculture certificates; amending s. 597.0041, F.S.; providing for the revocation of certificates; creating s. 597.0045, F.S.; providing a cultured shellfish theft reward program; providing for administration; providing a severability clause; providing an effective date.

—was read the third time by title.

On motion by Senator Laurent, **CS for HB 1143** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Myers
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Hargrett	McKay	Thomas
Clary	Holzendorf	Meek	Webster
Cowin	Horne	Mitchell	

Nays—None

**SB 674**—A bill to be entitled An act relating to public records; providing an exemption from public records requirements for medical and other personal information about patients of home medical equipment providers which is obtained by the licensing agency; providing for future review and repeal; providing findings of public necessity; providing a contingent effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Brown-Waite, **SB 674** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Clary	Gutman	Kurth
Bronson	Cowin	Hargrett	Latvala
Brown-Waite	Dawson-White	Holzendorf	Laurent
Burt	Diaz-Balart	Horne	Lee
Campbell	Dyer	Jones	McKay
Carlton	Forman	King	Meek
Casas	Geller	Kirkpatrick	Mitchell
Childers	Grant	Klein	Myers

**HB 47**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.031, F.S.; exempting property used as a travel center/truck stop facility from the tax on the rental or lease of, or grant of a license to use, real property; providing an effective date.

—was read the third time by title.

On motion by Senator Holzendorf, **HB 47** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for HB 365**—A bill to be entitled An act relating to public school curricula; amending s. 233.061, F.S.; including a secular character-development program in required public school instruction in the elementary schools; amending s. 233.0612, F.S.; including ethics in authorized public school instruction; deleting a provision encouraging school boards to institute such programs; providing an effective date.

—was read the third time by title.

On motion by Senator Forman, **CS for HB 365** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for CS for CS for SB 2192**—A bill to be entitled An act relating to civil commitment of sexually violent predators; providing a directive to the Division of Statutory Revision; transferring provisions relating to civil commitment of sexually violent predators to ch. 394, F.S., relating to mental health; amending s. 27.51, F.S.; clarifying duty of the public defender to represent sexually violent predators who are indigent; prohibiting a public defender from representing such persons in civil actions and administrative proceedings; renumbering and amending s. 916.31, F.S.; conforming cross-references; creating s. 394.911, F.S.; declaring legislative intent with respect to procedures to be used for commitment of sexually violent predators; renumbering and amending s. 916.32, F.S.; defining the term “secretary”; redefining the term “sexually violent offense” to revise the applicability of the act; clarifying the term “total confinement” for purposes of the act; renumbering and amending s. 916.33, F.S.; prescribing additional notice requirements; requiring additional information; revising composition of multidisciplinary teams; providing for additional elements of assessment of offenders; providing clar-

ification on assessments and recommendations to state attorneys; creating s. 394.9135, F.S.; prescribing procedures to be followed for evaluation and filing petitions for offenders being immediately released from confinement; renumbering and amending s. 916.34, F.S.; revising requirements for filing a petition; renumbering and amending s. 916.35, F.S.; revising procedures relating to determination of probable cause; creating s. 394.9155, F.S.; providing rules of procedure and evidence; renumbering and amending s. 916.36, F.S.; prescribing jury size in a trial to determine whether a person is a sexually violent predator; renumbering and amending s. 916.37, F.S.; revising commitment procedures; providing for payment for counsel and costs in cases involving indigent defendants; renumbering and amending s. 916.38, F.S.; conforming cross-references; renumbering and amending s. 916.39, F.S.; conforming terminology; renumbering and amending s. 916.40, F.S.; revising procedures for petitioning for release; renumbering and amending s. 916.41, F.S.; revising guidelines relating to release of records; renumbering and amending s. 916.42, F.S.; conforming cross-references; renumbering and amending s. 916.43, F.S.; conforming cross-references; renumbering and amending s. 916.44, F.S.; conforming cross-references; renumbering and amending s. 916.45, F.S.; revising provision relating to applicability of act; renumbering and amending s. 916.46, F.S.; revising notice requirements upon release of persons committed as sexually violent predators; renumbering and amending s. 916.47, F.S.; providing requirement to notify specified persons upon escape of person committed as sexually violent predators; renumbering and amending s. 916.48, F.S.; conforming cross-references; renumbering and amending s. 916.49, F.S.; conforming cross-references; creating s. 394.930, F.S.; directing the Department of Children and Family Services to adopt certain rules; requiring the Department of Corrections to produce quarterly reports; requiring the Office of Program Policy Analysis and Government Accountability to conduct a study and report to the Legislature; requiring the Department of Children and Family Services to contract with the Correctional Privatization Commission to create the Jimmy Ryce Treatment Facility; directing a request for proposals be developed and issued by a specified date; providing for an initial capacity of the facility, exempting specified provisions; providing for an interagency agreement for monitoring and auditing of the facility; providing for financing options to be used by the selected contractor; providing an effective date.

—as amended April 26 was read the third time by title.

Senator Burt moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (032650)(with title amendment)**—On page 30, line 30 through page 32, line 6, delete those lines and insert:

Section 28. *The Criminal Justice Estimating Conference, created under chapter 216, Florida Statutes, shall continually develop official information relating to the number of eligible discharges and the projected number of civil commitments pursuant to the civil proceedings provided in the Jimmy Ryce Act of 1998 under part V of chapter 394, Florida Statutes.*

And the title is amended as follows:

On page 3, delete lines 16-26 and insert: the Criminal Justice Estimating Conference to continually develop official projections relating to the number of discharges and commitments; providing an effective

On motion by Senator Klein, **CS for CS for CS for SB 2192** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 1846**—A bill to be entitled An act relating to the tax on diesel fuel; amending s. 206.8745, F.S.; providing for a refund of tax paid on undyed diesel fuel consumed by the engine of a qualified motor coach during idle time for certain purposes; defining “motor coach”; providing restrictions on refunds; providing for proper documentation; granting the Department of Revenue authority to adopt rules; amending s. 206.41, F.S.; providing for sales invoices; providing an effective date.

—was read the third time by title.

Senator King moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (604092)(with title amendment)**—On page 1, line 15, insert:

Section 1. Subsection (3) is added to section 206.44, Florida Statutes, to read:

206.44 Penalty and interest for failure to report on time; penalty and interest on tax deficiencies.—

(3) *If any terminal supplier fails to report or pay taxes due as required by this chapter on all transactions occurring in the previous month, the department may allow the terminal supplier to report such transactions in the current month without the penalty imposed by this section, if:*

(a) *There is a reasonable cause for failing to report the transactions in the previous month and the failure is not due to willful negligence, willful neglect, or fraud; and*

(b) *The tax on such transactions does not exceed 5 percent of the taxpayer's taxable liability under this chapter for the month in which the liability occurred.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, delete line 2 and insert: An act relating to the tax on motor fuel; amending s. 206.44, F.S.; allowing the Department of Revenue to permit a terminal supplier to report transactions that occurred during a previous month in the current month without penalty for reasonable cause;

On motion by Senator Sebesta, **CS for SB 1846** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—38

Madam President	Dawson-White	King	Rossin
Bronson	Diaz-Balart	Kirkpatrick	Saunders
Brown-Waite	Dyer	Klein	Scott
Burt	Forman	Kurth	Sebesta
Campbell	Geller	Latvala	Silver
Carlton	Grant	Laurent	Sullivan
Casas	Gutman	Lee	Thomas
Childers	Hargrett	McKay	Webster
Clary	Horne	Meek	
Cowin	Jones	Myers	

Nays—1

Mitchell

Vote after roll call:

Yea—Holzendorf

Consideration of **CS for HB 311** and **CS for HB 243** was deferred.

**CS for HB 221**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.05, F.S.; exempting from the tax on the sale of coins or currency any coin or currency which is legal tender of the United States and which is sold, exchanged, or traded; exempting from said tax certain transactions in which the sales price exceeds a specified amount; amending s. 212.08, F.S.; exempting

sales of gold, silver, or platinum bullion when the sales price exceeds a specified amount; providing for emergency rules; providing effective dates.

—was read the third time by title.

On motion by Senator Klein, **CS for HB 221** was passed and certified to the House. The vote on passage was:

Yeas—37

Madam President	Diaz-Balart	Kirkpatrick	Saunders
Bronson	Dyer	Klein	Scott
Brown-Waite	Forman	Kurth	Sebesta
Burt	Geller	Latvala	Silver
Campbell	Grant	Laurent	Sullivan
Carlton	Gutman	Lee	Thomas
Casas	Hargrett	McKay	Webster
Childers	Horne	Meek	
Clary	Jones	Myers	
Cowin	King	Rossin	

Nays—1

Mitchell

Vote after roll call:

Yea—Holzendorf

**HB 281**—A bill to be entitled An act relating to election protests and contests; amending s. 102.166, F.S., relating to protests of election returns; revising provisions with respect to the timeframes for filing election protests and requests for manual recounts; eliminating protests of election returns in circuit court; amending s. 102.167, F.S.; deleting the provision that prescribes the form of the protest of election returns to circuit judge, to conform; amending s. 102.168, F.S., relating to election contests; revising the timeframe for filing a contest of election; specifying the grounds authorized for contesting an election; specifying conditions under which a statement of the grounds of contest may not be rejected or dismissed for want of form; providing for service of the complaint upon the defendant and any other person named therein and providing a timeframe for filing an answer or response thereto; specifying that the contestant is entitled to an immediate hearing; authorizing the circuit judge to fashion any orders necessary to investigate, examine, or check each allegation, prevent or correct any wrong, and provide any relief appropriate under the circumstances; creating s. 102.171, F.S.; codifying that jurisdiction to hear a contest of the election of a member to either house of the Legislature is vested in the applicable house in accordance with its rules; providing applicability to certain primary elections; providing an effective date.

—was read the third time by title.

On motion by Senator Carlton, **HB 281** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	King	Myers
Bronson	Diaz-Balart	Kirkpatrick	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Hargrett	McKay	Thomas
Clary	Horne	Meek	Webster
Cowin	Jones	Mitchell	

Nays—None

Vote after roll call:

Yea—Holzendorf

Consideration of **CS for SB 1148** was deferred.

**CS for SB 1626**—A bill to be entitled An act relating to the World Bowling Village facility; amending s. 212.20, F.S.; providing for distribution of a portion of revenues from the tax on sales, use, and other transactions to such facility; creating s. 288.1171, F.S.; providing for certification of such facility by the Office of Tourism, Trade, and Economic Development of the Executive Office of the Governor; providing requirements for certification; providing for use of the funds distributed to the facility; requiring specified notice; providing a time limit for opening the facility; specifying when distribution of funds begins; providing for audits by the Department of Revenue; providing for periodic recertification; abating or reducing funding under certain circumstances; providing for the creation of new Florida jobs; providing an effective date.

—as amended April 26 was read the third time by title.

On motion by Senator Bronson, **CS for SB 1626** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Madam President	Dawson-White	King	Rossin
Bronson	Diaz-Balart	Kirkpatrick	Saunders
Brown-Waite	Dyer	Kurth	Scott
Burt	Forman	Latvala	Sebesta
Campbell	Grant	Laurent	Silver
Carlton	Gutman	Lee	Sullivan
Casas	Hargrett	McKay	Thomas
Childers	Holzendorf	Meek	Webster
Clary	Horne	Mitchell	
Cowin	Jones	Myers	

Nays—2

Geller Klein

Vote after roll call:

Yea to Nay—Forman

**CS for HB 345**—A bill to be entitled An act relating to the educational property tax exemption; amending s. 196.198, F.S.; providing circumstances in which land is considered to be property owned by an educational institution; providing an effective date.

—was read the third time by title.

On motion by Senator Horne, **CS for HB 345** was passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**SB 1040**—A bill to be entitled An act relating to historical resources; amending s. 607.1901, F.S.; correcting a cross-reference; providing an appropriation for the purposes of funding historical museum programs in this state; correcting a cross-reference; providing an effective date.

—as amended April 26 was read the third time by title.

Senator Lee moved the following amendment which was adopted by two-thirds vote:

**Amendment 1 (905614)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Paragraphs (g) and (h) of subsection (2) of section 607.1901, Florida Statutes, are amended to read:

607.1901 Corporations Trust Fund creation; transfer of funds.—

(2)

(g) The division shall transfer from the trust fund to the Historical Resources Operating Trust Fund, quarterly, prorrations transferring \$2 million each fiscal year, to be used as provided in s. ~~267.0617~~ 267.0674.

(h) The division shall transfer from the trust fund to the Historical Resources Operating Trust Fund, quarterly, prorrations transferring ~~\$2~~ \$4.5 million each fiscal year, to be used as provided in s. 267.072.

Section 2. This act shall take effect July 1, 1999.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to historical resources; amending s. 607.1901, F.S.; increasing the amount transferred each fiscal year from the Corporations Trust Fund to the Historical Resources Operating Trust Fund for purposes of funding historical museum programs in this state; correcting a cross-reference; providing an effective date.

On motion by Senator Lee, **SB 1040** as amended was passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

**CS for SB 2066**—A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; amending s. 501.913, F.S., relating to the registration of brands of antifreeze distributed in the state; providing that the registrant assumes responsibility for the product's quality; amending s. 501.916, F.S.; revising requirements for labeling antifreeze; amending s. 501.919, F.S.; providing for notice to be given to the violator of ss. 501.91-501.923, F.S.; amending s. 501.922, F.S.; authorizing the department to impose additional penalties; repealing s. 531.54, F.S., relating to salaries and expenses of enforcing ch. 531, F.S., the Weights and Measures Act of 1971; amending s. 570.191, F.S., relating to the Agricultural Emergency Eradication Trust Fund; providing for funds to be used for other agricultural interests; repealing s. 570.46(5), F.S., relating to duties of the Division of Standards with respect to verifying certain testing samples; amending s. 570.48, F.S.; authorizing the Division of Fruit and Vegetables to certify and supervise certain inspectors; repealing s. 570.952(5), F.S., relating to the Florida Agriculture Center and Horse Park Authority; amending s. 571.24, F.S., relating to the Florida Agricultural Promotional Campaign; providing for measures to ensure only Florida agricultural products are marketed under logos of the promotional campaign; amending s. 571.27, F.S., relating to rules for entering into contracts for services directly related to the Florida Agricultural Promotional Campaign; authorizing the department to determine by rule the logos to be depicted for use in advertising agricultural products marketed under the promotional campaign; amending s. 571.29, F.S., relating to the Florida Agricultural Promotional Campaign; relating to unlawful acts pertaining to the promotional campaign; creating s. 571.30, F.S.; providing for injunction remedies to the department for violations of provisions of the Florida Agricultural Promotional Campaign; amending s. 588.011, F.S.; revising legal fence requirements; amending s. 589.081, F.S.; revising requirements for payments to counties within the Withlacoochee State Forest and Goethe

State Forest by the Division of Forestry; amending s. 593.1141, F.S.; conforming a reference to the Farm Service Agency for purposes of certain agreements of the department; amending s. 616.05, F.S.; providing requirements for fair associations in publishing proposed amendments to a charter; amending s. 616.07, F.S.; providing that property held in trust by a fair association is exempt from special assessments; amending s. 616.08, F.S.; clarifying provisions authorizing a fair association to sell, mortgage, or lease property; amending s. 616.13, F.S.; revising certain restrictions on temporary amusement rides with respect to location of operation; deleting a license tax imposed on such rides; amending s. 616.15, F.S.; providing additional requirements for obtaining a permit to conduct a public fair or exposition; requiring that the department give preference to established fair associations in issuing permits; amending s. 616.242, F.S., relating to safety standards for amusement rides; revising requirements for the application for a permit to operate a ride; revising requirements for the department in setting permit fees; requiring that certain notices be posted at entrances to amusement rides; prohibiting bungy catapulting or reverse bungy jumping; amending s. 616.260, F.S.; providing that the Florida State Fair Authority is exempt from special assessments; providing that certain special assessments are not due from a fair association or state fair; amending s. 823.14, F.S.; clarifying the definition of the term "farm product" for purposes of the Florida Right to Farm Act; amending s. 828.12, F.S.; revising provisions relating to cruelty to animals; creating the Pest Exclusion Advisory Committee within the department; providing for membership; providing for governance of the committee; requiring that the committee conduct certain evaluations and studies; requiring a report to the Governor, the Legislature, and the Commissioner of Agriculture; amending s. 828.125, F.S.; revising provisions relating to the killing or aggravated abuse of registered breed horses or cattle; amending s. 212.08, F.S.; providing a sales tax exemption for racing greyhound feed; amending s. 581.184, F.S.; establishing a citrus canker-free buffer zone; amending s. 588.12, F.S.; revising legislative findings of livestock at large; revising definitions; repealing s. 588.14, F.S.; relating to duty of owners; amending s. 588.16, F.S.; amending authority to impound livestock running at large; amending s. 588.17, F.S.; revising disposition of impounded livestock; amending s. 588.18, F.S.; revising fees for livestock at large; amending s. 588.19, F.S.; revising procedures for defraying costs incurred in impoundment; amending s. 501.025, F.S.; clarifying provisions relating to home solicitation sale and buyer's right to cancel; amending s. 253.7825, F.S.; providing acreage requirements for a horse park-agricultural center; providing an effective date.

—as amended April 26 was read the third time by title.

An amendment was considered and adopted by two-thirds vote to conform **CS for SB 2066** to **CS for HB 1855**.

Pending further consideration of **CS for SB 2066** as amended, on motion by Senator Thomas, by two-thirds vote **CS for HB 1855** was withdrawn from the Committees on Agriculture and Consumer Services; and Fiscal Policy.

On motion by Senator Thomas, by two-thirds vote—

**CS for HB 1855**—A bill to be entitled An act relating to agriculture and consumer services; amending s. 501.913, F.S.; revising provisions relating to identity of registrant of antifreeze; providing liability; amending s. 501.916, F.S., relating to mislabeling of antifreeze; revising required labeling to be included on antifreeze; amending s. 501.919, F.S.; revising provisions relating to enforcement and stop-sale orders; amending s. 501.922, F.S., relating to violation of the antifreeze act; revising penalties and suspension of registration; repealing s. 531.54, F.S., relating to salaries and expenses of enforcement; amending s. 570.191, F.S., relating to the Agricultural Emergency Eradication Trust Fund; clarifying the definition of "agricultural emergency"; amending s. 570.46, F.S.; revising the powers and duties of the Division of Standards; deleting a reference to testing of samples; amending s. 570.48, F.S., relating to duties of the Division of Fruit and Vegetables; providing for the appointment, certification, licensure, and supervision of certain inspectors; amending s. 570.952, F.S., relating to the Florida Agriculture Center and Horse Park Authority; deleting requirements relating to a quorum and official actions; creating s. 570.235, F.S.; creating the Pest Exclusion Advisory Committee within the Department of Agriculture and Consumer Services; establishing membership of the advisory committee; providing duties of the advisory committee; requiring a report; amending s. 581.184, F.S.; establishing a citrus canker-free buffer area; requiring the development of a compensation plan; providing a limitation for

compensation; amending s. 588.011, F.S.; revising legal fence requirements; amending s. 588.12, F.S.; revising legislative findings regarding livestock at large; amending s. 588.13, F.S.; revising definitions; repealing s. 588.14, F.S.; relating to duty of owners of livestock; amending s. 588.16, F.S.; revising the authority to impound livestock running at large; amending s. 588.17, F.S.; revising provisions relating to the disposition of impounded livestock; amending s. 588.18, F.S.; revising fees relating to livestock at large; amending s. 588.19, F.S.; revising procedures for defraying certain costs; amending s. 589.081, F.S.; clarifying language regarding distribution to counties of gross receipts funds from Withlacoochee and Goethe State Forests; amending s. 593.1141, F.S.; revising references to the Agricultural Stabilization and Conservation Service; amending s. 616.05, F.S.; clarifying requirements regarding the publication of notice to amend the charter of a fair association; amending s. 616.07, F.S.; revising the tax exempt status of fair associations to include exemption from special assessments; amending s. 616.08, F.S.; clarifying provisions regarding the authority of a fair association to sell, mortgage, lease, or convey property; amending s. 616.13, F.S.; revising restrictions regarding the operation of temporary amusement rides; amending s. 616.15, F.S.; requiring certain notice to be sent upon application for a permit to conduct a public fair or exposition; requiring the department to consider proximity of fairs and expositions when issuing permits; authorizing the denial or withdrawal of permits based on competition; amending s. 616.242, F.S., relating to safety standards for amusement rides; revising documentation provided to the department for an annual permit; revising the rulemaking authority of the department; revising fees and inspection standards; prohibiting bungy catapulting or reverse bungy jumping; amending s. 616.260, F.S.; revising the tax exempt status of the Florida State Fair Authority to include exemption from special assessments; amending s. 823.14, F.S.; clarifying a definition pertaining to the Florida Right to Farm Act; amending s. 828.12, F.S.; revising provisions relating to cruelty to animals; amending s. 828.125, F.S., relating to killing or aggravated abuse of registered breed horses or cattle; revising provisions relating to prohibited acts; amending s. 823.14, F.S.; providing legislative findings regarding the effect of music on animal husbandry; preempting nuisance from noise from raising livestock to the state; providing findings; establishing certain sound limits; providing that certain special assessments shall not be due from a fair association or state fair; providing an effective date.

—a companion measure, was substituted for **CS for SB 2066** as amended and by two-thirds vote read the second time by title.

## MOTION

On motion by Senator Thomas, the rules were waived to allow the following amendment to be considered:

Senator Thomas moved the following amendment:

**Amendment 1 (873956)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Subsection (1) of section 501.913, Florida Statutes, is amended to read:

501.913 Registration.—

(1) Each brand of antifreeze to be distributed in this state shall be registered with the department prior to distribution. The person whose name appears on the label, *the manufacturer, or the packager* shall make application to the department on forms provided by the department no later than July 1 of each year. *The registrant assumes, by application to register the brand, full responsibility for the quality and quantity of the product sold, offered, or exposed for sale in this state.*

Section 2. Subsection (1) of section 501.916, Florida Statutes, is amended to read:

501.916 Mislabeling of antifreeze.—Antifreeze shall be deemed to be mislabeled:

(1) If it does not bear a label *that which* specifies:

(a) *The brand of the product.*

(b)(a) The identity of the product.

(c)(b) The name and address of the manufacturer, packager, or distributor, or registrant.

(d)(e) The net quantity of contents (in terms of liquid measure) separately and accurately in a uniform location upon the principal display panel.

(e)(d) A statement warning of any hazard of substantial injury to human beings which may result from the intended use or reasonably foreseeable misuse of the antifreeze.

(f)(e) The primary chemical component functioning as the antifreeze agent.

(g)(f) The appropriate amount, percentage, proportion, or concentration of the antifreeze to be used to provide claimed protection from freezing at a specified degree or degrees of temperature, claimed protection from corrosion, or claimed increase of boiling point or protection from overheating.

Section 3. Subsection (3) of section 501.919, Florida Statutes, is amended to read:

501.919 Enforcement; stop-sale order.—

(3) Nothing in this act shall be construed to require the department to report for prosecution or for institution of libel proceedings any minor violations of the act whenever it believes that the public interest will be best served by a suitable notice of warning in writing to the *violator registrant or the person whose name and address appears on the label.*

Section 4. Section 501.922, Florida Statutes, is amended to read:

501.922 Violation.—

(1) *The department may enter an order imposing one or more of the following penalties against any person who violates ss. 501.91-501.923 or who impedes, obstructs, or hinders the department in performing its duties under those sections:*

(a) *Imposition of an administrative fine of not more than \$1,000 per violation for a first-time offender. For a second-time or repeat offender, or any person who willfully and intentionally violates ss. 501.91-501.923, the administrative fine may not exceed \$5,000 per violation.*

(b) *Revocation or suspension of any registration issued by the department. Any period of suspension may not exceed 1 year.*

(2) *If a registrant in violation of ss. 501.91-501.923 fails to pay a fine within 30 days after imposition of the fine, the department may suspend all registrations issued to the registrant by the department until the fine is paid. The registration with the department of any person who violates this act or fails to comply with any of the provisions of this act may be subject to suspension or revocation. Any suspension shall not exceed 1 year. In addition to any suspension or revocation, for each violation, the department may levy a fine which shall not exceed \$5,000 per violation. If the person in violation of ss. 501.91-501.923 fails to pay the fine within 30 days, then his or her registration may be suspended until such time as the fine is paid.*

(3) All fines collected by the department shall be deposited in the General Inspection Trust Fund.

Section 5. *Section 531.54, Florida Statutes, is repealed.*

Section 6. Section 570.191, Florida Statutes, 1998 Supplement, is amended to read:

570.191 Agricultural Emergency Eradication Trust Fund.—There is created in the office of the commissioner the Agricultural Emergency Eradication Trust Fund. Funds in the trust fund may be made available upon certification by the commissioner that an agricultural emergency exists and that funds specifically appropriated for the emergency's purpose are exhausted or insufficient to eliminate the agricultural emergency. The term "agricultural emergency" means an animal or plant disease, insect infestation, or plant or pest endangering or threatening the horticultural, aquacultural, or other and agricultural interests in this state.

Section 7. *Subsection (5) of section 570.46, Florida Statutes, as amended by section 3 of chapter 98-133, Laws of Florida, is repealed.*

Section 8. Subsection (7) is added to section 570.48, Florida Statutes, to read:

570.48 Division of Fruit and Vegetables; powers and duties; records.—The duties of the Division of Fruit and Vegetables include, but are not limited to:

(7) *Notwithstanding any other provision of law, appointing, certifying, licensing, and supervising inspectors whose duties are to inspect fruit and vegetables that are regulated by state law, if federal law does not require such inspectors to be licensed or certified by the federal government.*

Section 9. Subsections (5) and (6) of section 570.952, Florida Statutes, 1998 Supplement, are amended to read:

570.952 Florida Agriculture Center and Horse Park Authority.—

~~(5) A majority of the members shall constitute a quorum, and action by a majority of a quorum shall be official.~~

~~(6) Beginning January 1, 1995,~~ The commissioner shall submit information annually to the Speaker of the House of Representatives and the President of the Senate reporting the activities of the Florida Agriculture Center and Horse Park Authority and the progress of the Florida Agriculture Center and Horse Park, including, but not limited to, pertinent planning, budgeting, and operational information concerning the authority.

Section 10. Section 571.24, Florida Statutes, 1998 Supplement, is amended to read:

571.24 Purpose; duties of the ~~department division~~.—The purpose of this part is to authorize the ~~department division~~ to establish and coordinate the Florida Agricultural Promotional Campaign. The duties of the ~~department division~~ shall include, but are not limited to:

(1) Developing ~~logos a logo~~ and authorizing the use of *logos as provided by rule that logo*.

(2) Registering participants.

(3) Assessing and collecting fees.

(4) Working closely with the Department of Commerce to explore the feasibility of combining marketing strategies.

(5) Developing in-kind advertising programs.

(6) Contracting with media representatives for the purpose of dispersing promotional materials.

(7) Assisting the representative of the department who serves on the Florida Agricultural Promotional Campaign Advisory Council.

(8) Designating a division employee to be a member of the Advertising Interagency Coordinating Council.

(9) Adopting rules pursuant to ss. 120.536(1) and 120.54 to implement the provisions of this part.

(10) *Enforcing and administering the provisions of this part, including measures ensuring that only Florida agricultural or agricultural based products are marketed under the "Fresh From Florida" or "From Florida" logos or other logos of the Florida Agricultural Promotional Campaign.*

Section 11. Section 571.27, Florida Statutes, is amended to read:

571.27 Rules.—The department is authorized to ~~adopt promulgate~~ rules that implement, make specific, and interpret the provisions of this part, including rules for entering into contracts with advertising agencies for services which are directly related to the Florida Agricultural Promotional Campaign. Such rules shall establish the procedures for negotiating costs with the offerors of such advertising services who have been determined by the ~~department division~~ to be qualified on the basis of technical merit, creative ability, and professional competency. Such determination of qualifications shall also include consideration of the provisions in s. 287.055(3), (4), and (5). *The department is further authorized to determine, by rule, the logos or product identifiers to be depicted*

*for use in advertising, publicizing, and promoting the sale of Florida agricultural products or agricultural-based products in the Florida Agricultural Promotional Campaign. The department may also adopt rules not inconsistent with the provisions of this part as in its judgment may be necessary for participant registration, renewal of registration, classes of membership, application forms, as well as other forms and enforcement measures ensuring compliance with this part.*

Section 12. Section 571.29, Florida Statutes, is amended to read:

571.29 Unlawful acts; administrative remedies; criminal penalties.—

(1) It is unlawful for any person to use, reproduce, or distribute the "Fresh From Florida" or "From Florida" logos or other logos ~~logo~~ of the Florida Agricultural Promotional Campaign without being registered with the department, or to otherwise violate the provisions of this part or any rules adopted under this part.

(2) *It is unlawful for any person to use, reproduce, or distribute the "Fresh From Florida" or "From Florida" logos or other logos of the Florida Agricultural Promotional Campaign on any agricultural or agricultural-based products that are not Florida products.*

(3) *The department may enter an order imposing one or more of the following penalties against any person who violates any of the provisions of this part or any rules adopted under this part:*

(a) *Issuance of a warning letter.*

(b) *Imposition of an administrative fine of not more than \$1,000 per violation for a first time offender. For a second time offender, or any person who is shown to have willfully and intentionally violated any provision of this part or any rules adopted under this part, the administrative fine may not exceed \$5,000 per violation. The term "per violation" means each incident in which a logo of the Florida Agricultural Promotional Campaign has been used, reproduced, or distributed in any manner inconsistent with the provisions of this part or the rules adopted under this part.*

(c) *Revocation or suspension of any registration issued by the department.*

*The administrative proceedings that could result in the entry of an order imposing any of the penalties specified in paragraphs (a)-(c) shall be conducted in accordance with chapter 120.*

~~(1) Any person who violates any of the provisions of this part or any rule promulgated under this part is subject to the imposition of an administrative fine of up to \$1,000 for each offense. Upon repeated violation, the department may seek enforcement pursuant to s. 120.69.~~

~~(4)(2) Any person who commits is convicted of a violation of the provisions of this part or rules adopted under this part is, for the first offense, guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083, and is, for each succeeding offense, guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.~~

Section 13. Section 571.30, Florida Statutes, is created to read:

571.30 Injunction.—*In addition to the remedies provided in this part and notwithstanding the existence of any adequate remedy at law, the department is authorized to make application for injunction to a circuit judge, and such circuit judge shall have jurisdiction upon a hearing for cause shown to grant a temporary or permanent injunction, or both, restraining any person from violating or continuing to violate any provisions of this part or from failing or refusing to comply with the requirements of this part or any rule adopted hereunder, such injunction to be issued without bond.*

Section 14. Subsection (1) of section 588.011, Florida Statutes, is amended to read:

588.011 Legal fence; requirements.—

(1) Any fence or enclosure at least 3 feet in height made of barbed or other soft wire consisting of not less than three strands of wire stretched securely on posts, trees, or other supports, standing not more than 20 feet apart; or when using battens, up to 60 feet apart for nonelectric and

150 feet apart for electric, if constructed with high tensile wire in accordance with the manufacturer's specifications, shall be considered as a legal fence.

Section 15. Section 589.081, Florida Statutes, is amended to read:

589.081 Withlacoochee State Forest and Goethe State Forest; payment to counties of portion of gross receipts.—The Division of Forestry shall pay 15 percent of the gross receipts from Withlacoochee State Forest and the Goethe State Forest to each county in which a portion of the respective forest is located ~~Hernando, Citrus, Sumter, Levy, and Pasco Counties~~ in proportion to the forest acreage located in each county. The funds must be equally divided between the board of county commissioners and the school board of each county.

Section 16. Section 593.1141, Florida Statutes, is amended to read:

593.1141 Authority to enter agreements with the ~~Farm Service Agency Agricultural Stabilization and Conservation Service.~~—The department is authorized to enter into agreements with the ~~Farm Service Agency, "FSA," Agricultural Stabilization and Conservation Service, "ASCS,"~~ for the purpose of allowing a cotton grower to tender payment of assessments, including penalties, to the ~~FSA~~ ASCS.

Section 17. Section 616.05, Florida Statutes, is amended to read:

616.05 Amendment of charter.—Any fair association desiring to propose an amendment of its charter may do so by resolution as provided in its bylaws. The proposed amendment shall be submitted to the department for approval. When approved, the proposed amendment, upon publication of notice *in the same manner as provided in s. 616.03*, placement on file in the office of the clerk of the circuit court and in the office of the department, the rendering of a decree of the circuit judge approving and allowing the amendment, and being recorded in the clerk's office, shall be incorporated into the original charter.

Section 18. Subsection (1) of section 616.07, Florida Statutes, is amended to read:

616.07 Members not personally liable; property of association held in trust; exempt from taxation.—

(1) No member, officer, director, or trustee of a fair association shall be personally liable for any of the debts of the association; and no money or property of a fair association shall be distributed as profits or dividends among its members, officers, directors, or trustees, but all money and property of the association shall, except for the payment of its just debts and liabilities, be and remain perpetually public property, administered by the association as trustee, to be used exclusively for the legitimate purpose of the association, and shall be, so long as so used, exempt from all forms of taxation, *including special assessments*.

Section 19. Section 616.08, Florida Statutes, is amended to read:

616.08 Additional powers of association.—Every fair association shall have the power to hold, conduct, and operate public fairs and expositions annually and for such purpose to buy, lease, acquire, and occupy lands, erect buildings and improvements of all kinds thereon, and develop those lands, buildings, and improvements; to sell, mortgage, lease, or convey any such property or any part thereof, in its discretion, from time to time *for the purpose of public fairs or expositions*; to charge and receive compensation for admission to those fairs and expositions, for the sale or renting of space for exhibitions, and for other privileges; to conduct and hold public meetings; to supervise and conduct lectures and all kinds of demonstration work in connection with or for the improvement of agriculture, horticulture, stockraising and poultry raising, and all kinds of farming and matters connected therewith; to hold exhibits of agricultural and horticultural products and livestock, chickens, and other domestic animals; to give certificates or diplomas of excellence; to promote the progress of the geographical area it represents and serves and stimulate public interest in the advantages and development of that area by providing facilities for agricultural and industrial exhibitions, public gatherings, cultural activities, and other functions which the association determines will enhance the educational, physical, economic, and cultural interests of the public; and generally to do, perform, and carry out all matters, acts, and business usual or proper in connection with public fairs and expositions; but this enumeration of particular powers shall not be in derogation of or limit any special provisions of the charter of the association inserted for the regulation of its business, and

the conduct of its affairs of creating, defining, limiting, and regulating the powers of the association or its officers or members; provided, the treasurer or similar officer of the association shall be required to give a good and sufficient bond with a surety company duly authorized under the laws of the state, payable to the association and in an amount equal to the value of the total amount of money and other property in that officer's possession or custody, in addition to the value of any money and property of the association that may reasonably be expected to come into that officer's possession or custody.

Section 20. Section 616.13, Florida Statutes, 1998 Supplement, is amended to read:

616.13 ~~Restrictions on other amusement rides Licenses upon shows within 5 miles of fair.~~—A ~~Every~~ person may not engage engaged in the business of providing temporary amusement rides, *as defined in s. 616.242*, within a ~~5-mile radius 5 miles~~ of and within 30 days before or during any public fair or exposition being operated by a fair association, when not operating in connection with that fair or exposition, *except with the written consent of the affected fair association shall pay a license tax of \$1,000 per day.*

Section 21. Subsections (1) and (3) of section 616.15, Florida Statutes, are amended to read:

616.15 Permit from Department of Agriculture and Consumer Services required.—

(1) No public fair or exposition may be conducted by a fair association without a permit issued by the department. The permit shall be issued in the following manner: The association shall present to the department an application for the permit, signed by an officer of the association, at least 3 months before holding the fair or exposition; this application shall be accompanied by a fee in an amount to be determined by the department not to exceed \$366 or be less than \$183 for processing the application and making any required investigation. The fees collected under this subsection shall be deposited in the General Inspection Trust Fund of the State Treasury in a special account to be known as the "Agricultural and Livestock Fair Account." *A copy of the application must be sent to each fair association located within 50 miles of the site of the proposed fair or exposition at the same time the application is sent to the department.* The department may issue the permit with the advice and counsel of the Agricultural and Livestock Fair Council, provided the application sets forth:

- (a) The opening and closing dates of the proposed fair or exposition.
- (b) The name and address of the owner of the central amusement attraction to operate during the fair or exposition.
- (c) An affidavit properly executed by the president or other chief executive officer of the applicant association certifying the existence of a binding contract entered into by the association or exposition and the owner of the central amusement attraction covering the period for which the permit from the department is applied. The contract or contracts between the parties shall be available for inspection by duly authorized agents of the department in administering this chapter.
- (d) A statement that the main purpose of the association is to conduct and operate the proposed fair or exposition for the benefit and development of the educational, agricultural, horticultural, livestock, charitable, historical, civic, cultural, scientific, and other resources of the geographical area the fair or exposition represents and serves. The statement shall be in writing, shall be subscribed, and shall be acknowledged by an officer of the association before an officer authorized to take acknowledgments.

(e) A premium list of the current fair or exposition to be conducted or a copy of the previous year's premium list showing all premiums and awards to be offered to exhibitors in various departments of the fair, such as art exhibition, beef cattle, county exhibits, dairy cattle, horticulture, swine, women's department, 4-H Club activities, Future Farmers of America activities, Future Homemakers of America activities, poultry and egg exhibits, and community exhibits, the foregoing being a list of the usual exhibitors of a fair and not to be construed as limiting the premium list to these departments. The list may be submitted separately at any time not later than 60 days before the holding of the fair or exposition, and the department shall issue the permit as provided in

this section within 10 days thereafter if the applicant is properly qualified.

(f) Proof of liability insurance insuring the association against liability for injury to persons, in an amount of not less than \$300,000 per occurrence.

(g) A copy of the most recent review.

(h) A list of all current members of the board of directors of the association and their home addresses.

(3) Notwithstanding any fair association meeting the requirements set forth in subsection (1), the department may order a full investigation to determine whether or not the fair association meets in full the requirements of s. 616.01 and accordingly may withhold a permit from, deny a permit to, or withdraw a permit once issued to the association. *The department shall also consider whether any proposed fair or exposition, as set forth in an application for a permit, will compete with another public fair or exposition within 50 miles of the proposed fair or exposition with respect to name, dates of operation, or market. The department may deny, withhold, or withdraw a permit from a fair association if the department determines that such fair association will compete with another association. The department shall give preference to existing fair associations with established dates, locations, and names.* The determination by the department shall be final.

Section 22. Paragraph (b) of subsection (5), paragraph (a) of subsection (8), and paragraph (a) of subsection (10) of section 616.242, Florida Statutes, 1998 Supplement, are amended, paragraph (i) is redesignated as paragraph (j), a new paragraph (i) is added to subsection (11), and paragraph (e) is added to subsection (17) of said section, to read:

616.242 Safety standards for amusement rides.—

(5) ANNUAL PERMIT.—

(b) To apply for an annual permit an owner must submit to the department a written application on a form prescribed by rule of the department, which must include the following:

1. The legal name, address, and primary place of business of the owner.

2. A description, manufacturer's name, serial number, model number and, if previously assigned, the United States Amusement Identification Number of the amusement ride.

3. A valid certificate of insurance or bond for each amusement ride.

4. An affidavit of compliance that the amusement ride was inspected in person by the affiant and that the amusement ride is in general conformance with the requirements of this section and all applicable rules adopted by the department. The affidavit must be executed by a professional engineer or a qualified inspector no earlier than 60 days before, *but not later than*, the date of the filing of the application with the department. *The owner shall request inspection and permitting of the amusement ride within 60 days of the date of filing the application with the department. The department shall inspect and permit the amusement ride within 60 days of the date the affidavit was executed.*

5. If required by subsection (6), an affidavit of nondestructive testing dated and executed no earlier than 60 days prior to, *but not later than*, the date of the filing of the application with the department. *The owner shall request inspection and permitting of the amusement ride within 60 days of the date of filing the application with the department. The department shall inspect and permit the amusement ride within 60 days of the date the affidavit was executed.*

6. A request for inspection.

7. *Upon request, the owner shall, at no cost to the department, provide the department a copy of the manufacturer's current recommended operating instructions in the possession of the owner, the owner's operating fact sheet, and any written bulletins in the possession of the owner concerning the safety, operation, or maintenance of the amusement ride.*

(8) FEES.—

(a) The department ~~may~~ shall by rule establish fees to cover ~~the 100 percent of all costs and expenditures associated with the Bureau of Fair Rides Inspection, including all direct costs, and all indirect costs, and all division, data center, and administrative overhead.~~ The fees must be deposited in the General Inspection Trust Fund.

(10) EXEMPTIONS.—

(a) This section does not apply to:

1. Permanent facilities that employ at least 1,000 full-time employees and that maintain full-time, in-house safety inspectors. Furthermore, the permanent facilities must file an affidavit of the annual inspection *with the department, on a form prescribed by rule of the department required by paragraph (5)(b).* Additionally, the Department of Agriculture and Consumer Services may consult annually with the permanent facilities regarding industry safety programs.

2. Any playground operated by a school, local government, or business licensed under chapter 509, if the playground is an incidental amenity and the operating entity is not primarily engaged in providing amusement, pleasure, thrills, or excitement.

3. Museums or other institutions principally devoted to the exhibition of products of agriculture, industry, education, science, religion, or the arts.

4. Conventions or trade shows for the sale or exhibit of amusement rides if there are a minimum of 15 amusement rides on display or exhibition, and if any operation of such amusement rides is limited to the registered attendees of the convention or trade show.

5. Skating rinks, arcades, lazer or paint ball war games, bowling alleys, miniature golf courses, mechanical bulls, inflatable rides, trampolines, ball crawls, exercise equipment, jet skis, paddle boats, air boats, helicopters, airplanes, parasails, hot air or helium balloons whether tethered or untethered, theatres, batting cages, stationary spring-mounted fixtures, rider-propelled merry-go-rounds, games, side shows, live animal rides, or live animal shows.

6. Go-karts operated in competitive sporting events if participation is not open to the public.

7. Nonmotorized playground equipment that is not required to have a manager.

8. Coin-actuated amusement rides designed to be operated by depositing coins, tokens, credit cards, debit cards, bills, or other cash money and which are not required to have a manager, and which have a capacity of six persons or less.

9. Facilities described in s. 549.09(1)(a) when such facilities are operating cars, trucks, or motorcycles only.

(11) INSPECTION STANDARDS.—An amusement ride must conform to and must be inspected by the department in accordance with the following standards:

(i) *Signs that advise or warn patrons of age restrictions, size restrictions, health restrictions, weight limitations, or any other special consideration or use restrictions required or recommended for the amusement ride by the manufacturer shall be prominently displayed at the patron entrance of each amusement ride.*

(17) PROHIBITIONS RELATED TO BUNGY OPERATIONS.—The following bungee operations are prohibited:

(e) *The practice of bungee catapulting or reverse bungee jumping.*

Section 23. Section 616.260, Florida Statutes, is amended to read:

616.260 Tax exemption of authority.—It is hereby found and determined that all of the projects authorized by this part constitute essential governmental purposes, and all of the properties, revenues, moneys, and other assets owned and used in the operation of those projects shall be exempt from all taxation, *including special assessments*, by the state or by any county, municipality, political subdivision, agency, or instrumentality thereof. However, nothing in this section shall grant any person other than the authority an exemption from the tax imposed in chapter 220, and if property of the authority is leased, the property shall be



exempt from ad valorem taxation only if the use by the lessee qualifies the property for exemption under s. 196.199. The exemption granted by this section shall not be applicable to any tax imposed by chapter 220 on interest, income, or profits on debt obligations owned by corporations. The property of the authority shall be subject to the provisions of s. 196.199.

Section 24. *Any special assessment imposed upon a fair association or state fair by the state, or any county, municipality, political subdivision, agency, or instrumentality thereof, which has not been paid as of the effective date of this act is not due from the fair association or state fair.*

Section 25. Paragraph (c) of subsection (3) of section 823.14, Florida Statutes, is amended to read:

823.14 Florida Right to Farm Act.—

(3) DEFINITIONS.—As used in this section:

(c) “Farm product” means any plant, as defined in s. 581.011, or animal useful to humans and includes, but is not limited to, any product derived therefrom.

Section 26. Subsection (4) is added to section 828.12, Florida Statutes, to read:

828.12 Cruelty to animals.—

(4) *A person who intentionally trips, fells, ropes, or lassoes the legs of a horse by any means for the purpose of entertainment or sport shall be guilty of a third degree felony, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. As used in this subsection, “trip” means any act that consists of the use of any wire, pole, stick, rope or other apparatus to cause a horse to fall or lose its balance, and “horse” means any animal of any registered breed of the genus equus, or any recognized hybrid thereof. The provisions of this subsection shall not apply when tripping is used:*

(a) *To control a horse that is posing an immediate threat to other livestock or human beings;*

(b) *For the purpose of identifying ownership of the horse when its ownership is unknown; or*

(c) *For the purpose of administering veterinary care to the horse.*

Section 27. Section 570.235, Florida Statutes, is created to read:

570.235 Pest Exclusion Advisory Committee.—

(1) *There is created within the department a Pest Exclusion Advisory Committee. The advisory committee shall be composed of 24 members.*

(a) *The Commissioner of Agriculture shall appoint 17 members representing the following:*

1. *Two members from the Florida Department of Agriculture and Consumer Services.*

2. *Two citizens at large.*

3. *One member from each of the following agricultural production groups:*

a. *Row crops.*

b. *Citrus.*

c. *Horticulture.*

d. *Forestry.*

e. *Cattle.*

f. *Dairy.*

g. *Pork.*

h. *Poultry.*

i. *Horses.*

j. *Aquaculture.*

k. *Apiary.*

4. *One member representing research programs in the state's land grant institutions.*

5. *One member representing extension programs in the state's land grant institutions.*

(b) *In addition, the committee shall be composed of the following 7 members:*

1. *Two members representing and appointed by the Animal and Plant Health Inspection Service, United States Department of Agriculture.*

2. *One member representing and appointed by the Florida Department of Health.*

3. *One member representing and appointed by the Florida Department of Environmental Protection.*

4. *One member representing and appointed by the Florida Game and Fresh Water Fish Commission.*

5. *One member appointed by the Speaker of the House of Representatives.*

6. *One member appointed by the President of the Senate.*

(2) *The advisory committee shall be governed by the provisions of s. 570.0705 and shall have the responsibility of reviewing and evaluating the state's existing and future exclusion, detection, and eradication programs. The Commissioner of Agriculture shall appoint the chair of the committee. In evaluating the programs, the advisory committee shall:*

(a) *Require the scientific community to provide necessary scientific background on Florida's programs. Using such information, the committee shall evaluate the scientific basis for the programs.*

(b) *Review current Florida laws and regulations and recommend changes.*

(c) *Identify exotic plants and pests in foreign countries that pose a significant threat to consumer safety and have a high likelihood of being introduced into the state.*

(d) *Identify high-risk areas for pest introduction and offer recommendations for specific programmatic activities to address such risk.*

(e) *Study the possibility of partnerships with other public and private entities to develop programs, projects, and activities which may be cost effective and which may assist in implementing a pest exclusion program.*

(f) *Address any area of concern that is raised regarding the state's pest exclusion, detection, and eradication program.*

(g) *Make recommendations to the Commissioner of Agriculture, the Governor, the Speaker of the House of Representatives, and the President of the Senate for needs and changes in these programs, including funding requirements and needs.*

(3) *The committee shall issue a report of its findings to the Commissioner of Agriculture, the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 1, 2001.*

Section 28. Subsection (5) of section 828.125, Florida Statutes, is amended to read:

828.125 Killing or aggravated abuse of registered breed horses or cattle; offenses; penalties.—Any other provisions of this chapter to the contrary notwithstanding:

(5) *This section shall not be construed to abridge, impede, prohibit, or otherwise interfere in any way with the application, implementation, or conduct of recognized livestock husbandry practices or techniques by or at the direction of the owner of the livestock so husbanded; nor shall*

any person be held culpable for any act prohibited by this chapter which results from weather conditions or other acts of God, providing that the person is in compliance with recognized livestock husbandry practices.

Section 29. Paragraph (d) of subsection (7) of section 212.08, Florida Statutes, 1998 Supplement, is amended to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.

(7) MISCELLANEOUS EXEMPTIONS.—

(d) Feeds.—Feeds for poultry, ostriches, and livestock, including racehorses, *racing greyhounds*, and dairy cows, are exempt.

Section 30. Section 581.184, Florida Statutes, is amended to read:

581.184 Promulgation of rules; citrus canker eradication; voluntary destruction agreements; *buffer zone*.—

(1) In addition to the powers and duties set forth under this chapter the department is directed to adopt rules specifying facts and circumstances that, if present, would require the destruction of plants for purposes of eradicating, controlling, or preventing the dissemination of citrus canker disease in the state. In addition, the department is directed to adopt rules regarding the conditions under which citrus plants can be grown, moved, and planted in this state as may be necessary for the eradication, control, or prevention of the dissemination of citrus canker. Such rules shall be in effect for any period during which, in the judgment of the Commissioner of Agriculture, there is the threat of the spread of citrus canker disease in the state. Such rules may provide for the conduct of any activity regulated by such rules subject to an agreement by persons wishing to engage in such activity to voluntarily destroy, at their own expense, citrus plants declared by the department to be imminently dangerous by reason of being infected or infested with citrus canker or exposed to infection and likely to communicate same. The terms of such agreement may also require the destruction of healthy plants under specified conditions. Any such destruction shall be done after reasonable notice in a manner pursuant to and under conditions set forth in the agreement. Such agreements may include releases and waivers of liability and may require the agreement of other persons.

(2) *The department, pursuant to s. 581.031(15) and (17), may create a citrus canker host-free buffer area, delineated by department rule, to retard the spread of citrus canker from known infected areas. In addition, the department shall develop a compensation plan for the trees removed from the buffer area. Compensation for the trees removed from the buffer area is subject to annual legislative appropriation.*

Section 31. Section 588.12, Florida Statutes, is amended to read:

588.12 Livestock at large; legislative findings.—There is hereby found and declared a necessity for a statewide livestock law embracing all ~~lands public roads~~ of the state and necessity that its application be uniform throughout the state, except as hereinafter provided.

Section 32. Subsection (3) of section 588.13, Florida Statutes, is amended to read:

588.13 Definitions.—In construing ss. 588.12-588.25 the following words, phrases, or terms shall be held to mean:

(3) Livestock "running at large" or "straying" shall mean any livestock found or being on any *public land, or land belonging to a person other than the owner of the livestock, without the landowner's permission, and posing a threat to public safety public road of this state and either apparently a neglected animal or not under manual control of a person.*

Section 33. *Section 588.14, Florida Statutes, is repealed.*

Section 34. Section 588.16, Florida Statutes, is amended to read:

588.16 Authority to impound livestock running at large or strays.—It shall be the duty of the sheriff or her or his deputies *or designees*, or any other law enforcement officer of the county, the county animal control center, or state highway patrol officers, where livestock is found to

be running at large or straying, to take up, confine, hold, and impound any such livestock, to be disposed of as hereinafter provided.

Section 35. Subsection (1) of section 588.17, Florida Statutes, is amended to read:

588.17 Disposition of impounded livestock.—

(1) Upon the impounding of any livestock by the sheriff or his or her deputies *or designees*, or any other law enforcement officers of the county, the county animal control center, or state highway patrol officers, the sheriff shall forthwith serve written notice upon the owner, advising such owner of the location or place where the livestock is being held and impounded, of the amount due by reason of such impounding, and that unless such livestock be redeemed within 3 days from date thereof that the same shall be offered for sale.

Section 36. Section 588.18, Florida Statutes, is amended to read:

588.18 Livestock at large; fees.—The fees allowed for impounding, serving notice, care and feeding, advertising, and disposing of impounded animals shall be *determined by the sheriff of each county. Damages done by the sheriff, sheriff's designees, or any other law enforcement officer in pursuit, or in the capture, handling, or care of the livestock are the sole responsibility of the sheriff or other law enforcement agency, as follows:*

~~(1) For impounding each animal, the sum of \$20 and mileage incurred, at the rate of 20 cents per mile.~~

~~(2) For serving any notice and making return thereon, the sum of \$10 and mileage incurred, at the rate of 20 cents per mile.~~

~~(3) For feed and care of impounded animals, the sum of \$5 per day per animal.~~

~~(4) For advertising or posting notices of sale of impounded animals, the same as provided by law for advertising property for sale under process.~~

~~(5) For sale or other dispositions of impounded animals, the sum of \$5.~~

~~(6) For report of sale of impounded animals, the sum of \$2.50.~~

Section 37. Section 588.19, Florida Statutes, is amended to read:

588.19 Failure to secure purchaser or insufficient funds to defray certain costs.—If there be no bidder for such livestock at the sale aforesaid, *and the sheriff has been unable to locate the owner through the notice procedures described in this chapter, the sheriff shall sell the livestock at the nearest livestock auction yard. The proceeds from the sale shall be used to reimburse the expenses incurred in capturing, maintaining and selling the livestock, and in attempting to locate the owner. Any money remaining after all expenses are paid shall be given to the owner of the livestock, if known. the sheriff shall either offer the livestock for adoption or kill, or cause to be killed, the same and shall dispose of the carcass thereof, if there be any money received by him or her on account of the said disposal, the same shall be disbursed in the manner hereinafter provided; and, if there be no ready sale for said carcass, In the alternative, the sheriff may shall forthwith deliver the carcass to a public institution of the county, state, or municipality within said county or to any private charitable institution, in the order herein set forth, according to their needs.*

Section 38. Section 501.025, Florida Statutes, is amended to read:

501.025 Home solicitation sale; buyer's right to cancel.—In addition to any other right to revoke an offer, the buyer has the right to cancel a home solicitation sale until midnight of the third business day after the day on which the buyer signs an agreement or offer to purchase. Cancellation is evidenced by the buyer giving written notice of cancellation in person, by telegram, or by mail to the seller at the address stated in the agreement or offer to purchase. The written notice of cancellation given by mail shall be effective upon postmarking. The notice of cancellation need not take a particular form and is sufficient if it indicates by any form of written expression the intention of the buyer not to be bound by the home solicitation sale. Notice of a buyer's right to cancel must appear on every note or other evidence of indebtedness given pursuant to any

home solicitation sale. *For the purposes of this section, unless a mortgage also creates the buyer's promise to pay the secured debt, it is not an evidence of indebtedness.*

Section 39. Paragraph (a) of subsection (4) of section 253.7825, Florida Statutes, is amended to read:

253.7825 Recreational uses.—

(4)(a) A horse park-agricultural center may be constructed by or on behalf of the Florida Department of Agriculture and Consumer Services on not more than ~~500~~ <sup>250</sup> acres of former canal lands ~~which meet the criteria for surplus lands and which lie outside the greenways boundary.~~

Section 40. This act shall take effect July 1, 1999.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; amending s. 501.913, F.S., relating to the registration of brands of antifreeze distributed in the state; providing that the registrant assumes responsibility for the product's quality; amending s. 501.916, F.S.; revising requirements for labeling antifreeze; amending s. 501.919, F.S.; providing for notice to be given to the violator of ss. 501.91-501.923, F.S.; amending s. 501.922, F.S.; authorizing the department to impose additional penalties; repealing s. 531.54, F.S., relating to salaries and expenses of enforcing ch. 531, F.S., the Weights and Measures Act of 1971; amending s. 570.191, F.S., relating to the Agricultural Emergency Eradication Trust Fund; providing for funds to be used for other agricultural interests; repealing s. 570.46(5), F.S., relating to duties of the Division of Standards with respect to verifying certain testing samples; amending s. 570.48, F.S.; authorizing the Division of Fruit and Vegetables to certify and supervise certain inspectors; repealing s. 570.952(5), F.S., relating to the Florida Agriculture Center and Horse Park Authority; amending s. 571.24, F.S., relating to the Florida Agricultural Promotional Campaign; providing for measures to ensure only Florida agricultural products are marketed under logos of the promotional campaign; amending s. 571.27, F.S., relating to rules for entering into contracts for services directly related to the Florida Agricultural Promotional Campaign; authorizing the department to determine by rule the logos to be depicted for use in advertising agricultural products marketed under the promotional campaign; amending s. 571.29, F.S., relating to the Florida Agricultural Promotional Campaign; relating to unlawful acts pertaining to the promotional campaign; creating s. 571.30, F.S.; providing for injunction remedies to the department for violations of provisions of the Florida Agricultural Promotional Campaign; amending s. 588.011, F.S.; revising legal fence requirements; amending s. 589.081, F.S.; revising requirements for payments to counties within the Withlacoochee State Forest and Goethe State Forest by the Division of Forestry; amending s. 593.1141, F.S.; conforming a reference to the Farm Service Agency for purposes of certain agreements of the department; amending s. 616.05, F.S.; providing requirements for fair associations in publishing proposed amendments to a charter; amending s. 616.07, F.S.; providing that property held in trust by a fair association is exempt from special assessments; amending s. 616.08, F.S.; clarifying provisions authorizing a fair association to sell, mortgage, or lease property; amending s. 616.13, F.S.; revising certain restrictions on temporary amusement rides with respect to location of operation; deleting a license tax imposed on such rides; amending s. 616.15, F.S.; providing additional requirements for obtaining a permit to conduct a public fair or exposition; requiring that the department give preference to established fair associations in issuing permits; amending s. 616.242, F.S., relating to safety standards for amusement rides; revising requirements for the application for a permit to operate a ride; revising requirements for the department in setting permit fees; requiring that certain notices be posted at entrances to amusement rides; prohibiting bungy catapulting or reverse bungy jumping; amending s. 616.260, F.S.; providing that the Florida State Fair Authority is exempt from special assessments; providing that certain special assessments are not due from a fair association or state fair; amending s. 823.14, F.S.; clarifying the definition of the term "farm product" for purposes of the Florida Right to Farm Act; amending s. 828.12, F.S.; revising provisions relating to cruelty to animals; creating the Pest Exclusion Advisory Committee within the department; providing for membership; providing for governance of the committee; requiring that the committee conduct certain evaluations and studies; requiring a report to the Governor, the Legislature, and the Commissioner of Agriculture; amending s. 828.125, F.S.; revising provisions relating to the killing or aggravated abuse of

registered breed horses or cattle; amending s. 212.08, F.S.; providing a sales tax exemption for racing greyhound feed; amending s. 581.184, F.S.; establishing a citrus canker-free buffer zone; amending s. 588.12, F.S.; revising legislative findings of livestock at large; revising definitions; repealing s. 588.14, F.S.; relating to duty of owners; amending s. 588.16, F.S.; amending authority to impound livestock running at large; amending s. 588.17, F.S.; revising disposition of impounded livestock; amending s. 588.18, F.S.; revising fees for livestock at large; amending s. 588.19, F.S.; revising procedures for defraying costs incurred in impoundment; amending s. 501.025, F.S.; clarifying provisions relating to home solicitation sale and buyer's right to cancel; amending s. 253.7825, F.S.; providing acreage requirements for a horse park-agricultural center; providing an effective date.

Senator Forman moved the following amendment to **Amendment 1** which was adopted:

**Amendment 1A (370820)**—On page 16, line 29 through page 17, line 3, delete those lines and insert:

(a) The department shall by rule establish fees to cover ~~the 400 percent of all costs and expenditures associated with the Bureau of Fair Rides Inspection, including all direct and costs, all indirect costs, and all division, data center, and administrative overhead.~~ *If there is not sufficient general revenue appropriated by the Legislature, the industry shall pay for the remaining cost of the program.* The fees must be deposited in the General Inspection Trust Fund.

Senators Bronson and McKay offered the following amendment to **Amendment 1** which was moved by Senator Bronson and adopted:

**Amendment 1B (780502)**—On page 20, delete line 3 and insert: *wagering for entertainment or sport purposes shall be guilty of a third degree*

**Amendment 1** as amended was adopted.

On motion by Senator Thomas, by two-thirds vote **CS for HB 1855** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Madam President	Dawson-White	Jones	Mitchell
Bronson	Diaz-Balart	King	Myers
Brown-Waite	Dyer	Kirkpatrick	Rossin
Burt	Forman	Klein	Saunders
Campbell	Geller	Kurth	Scott
Carlton	Grant	Latvala	Sebesta
Casas	Gutman	Laurent	Silver
Childers	Hargrett	Lee	Sullivan
Clary	Holzendorf	McKay	Thomas
Cowin	Horne	Meek	Webster

Nays—None

Consideration of **CS for CS for SB 356** was deferred.

**SB 8**—A bill to be entitled An act relating to the City of Hialeah; providing for the relief of Jose Pena, as Personal Representative of the Estate of Carmen Pena, deceased, and individually, as surviving father of Katherine Pena and Richard Pena, minor children of Carmen Pena and Jose Pena, deceased; providing for the relief of Johannes Pena, surviving son of Carmen Pena; providing for an appropriation to compensate them for the death of Carmen Pena, Katherine Pena, and Richard Pena as a result of the negligence of the City of Hialeah; providing an effective date.

—as amended March 9 was read the third time by title.

Senator Jones moved the following amendment:

**Amendment 1 (302558)**—On page 3, delete lines 5-16 and insert: appropriated and to draw a warrant in the sum of \$481,251.14 payable to Jose Pena, as Personal Representative of the Estate of Carmen Pena.

Section 3. The City of Hialeah is authorized and directed to appropriate from funds of the city not otherwise appropriated and to draw a warrant in the sum of \$170,000 payable to Jose Pena, individually, to compensate him for the death of his daughter, Katherine Pena, a minor, and his son, Richard Pena, a minor.

Section 4. The City of Hialeah is authorized and directed to appropriate from funds of the city not otherwise appropriated and to draw a warrant in the sum of \$100,000

Senator Casas moved the following substitute amendment:

**Amendment 2 (322112)**—On page 3, delete lines 5-16 and insert: appropriated and to draw a warrant in the sum of \$216,000 payable to Jose Pena, as Personal Representative of the Estate of Carmen Pena, as compensation for her death.

Section 3. The City of Hialeah is authorized and directed to appropriate from funds of the city not otherwise appropriated and to draw a warrant in the sum of \$116,000 payable to Jose Pena, individually, to compensate him for the death of his daughter, Katherine Pena, a minor, and his son, Richard Pena, a minor.

Section 4. The City of Hialeah is authorized and directed to appropriate from funds of the city not otherwise appropriated and to draw a warrant in the sum of \$68,000

On motion by Senator Jones, further consideration of **SB 8** with pending **Amendment 2** was deferred.

**CS for HB 311 and CS for HB 243**—A bill to be entitled An act relating to suits by and against the Department of Transportation and public authorities; amending s. 337.11, F.S.; repealing authority for owner controlled insurance plans in the Department of Transportation; amending s. 337.185, F.S.; increasing claim limits with respect to certain contractual claims governed by the State Arbitration Board; revising language with respect to hearings on certain disputes; increasing certain fees; amending s. 337.19, F.S.; revising language with respect to suits at law and in equity brought by or against the department with respect to breach of an express provision or an implied covenant of a written agreement or a written directive issued by the department pursuant to the written agreement; providing for rights and obligations; prohibiting liability under certain circumstances; providing exceptions with respect to liability; amending s. 255.05, F.S.; specifying conditions under which suits may be brought by and against a public authority with respect to specified public works projects; providing for rights and obligations of the public authority and the contractor; excluding specified basis of liability; providing for construction of the act; providing effective dates.

—was read the third time by title.

On motion by Senator Sebesta, **CS for HB 311 and CS for HB 243** was passed and certified to the House. The vote on passage was:

Yeas—39

Madam President	Dawson-White	Jones	Myers
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Hargrett	McKay	Thomas
Clary	Holzendorf	Meek	Webster
Cowin	Horne	Mitchell	

Nays—None

On motion by Senator Silver, by two-thirds vote **HB 297** was withdrawn from the Committees on Commerce and Economic Opportunities; Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

On motion by Senator Silver, by two-thirds vote—

**HB 297**—A bill to be entitled An act relating to empowerment zones; creating s. 290.0501, F.S.; creating the “Florida Empowerment Zone

Act”; providing definitions and intent; providing for program administration by the Department of Community Affairs; providing for annual funding; providing requirements for eligibility; providing an appropriation; amending s. 212.097, F.S.; defining as a “qualified high-crime area” areas receiving 1999 federal empowerment zone designation; amending 212.098, F.S.; defining as a “qualified county” a county that contains an area receiving 1999 enterprise community designation; amending s. 290.0065, F.S.; designating areas receiving 1999 federal empowerment zone or rural enterprise community designations as state enterprise zones and authorizing satellite enterprise zone; providing an effective date.

—a companion measure, was substituted for **CS for CS for SB 214** and by two-thirds vote read the second time by title.

Senator Silver moved the following amendment:

**Amendment 1 (123664)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 290.0491, Florida Statutes, is created to read:

*290.0491 Florida Empowerment Zones.—*

(1) *SHORT TITLE.—This section may be cited as the “Florida Empowerment Zone Act.”*

(2) *DEFINITIONS.—As used in this section, the term:*

(a) *“Department” means the Department of Community Affairs.*

(b) *“Federal Empowerment Zone Program” means the empowerment zone program established in 26 U.S.C. s. 1391 et seq.*

(c) *“Nominated area” means an area nominated for participation in the Federal Empowerment Zone Program.*

(d) *“Sponsoring designee” means the lead entity that applied for and received the empowerment zone designation, but does not include other entities that joined in the application.*

(3) *LEGISLATIVE INTENT.—The Legislature recognizes that it is in the public interest that the state create economic opportunity in poverty-stricken areas and rebuild such areas by empowering the people and communities within these areas to create jobs and opportunities. The U.S. Congress in 1997 provided that an additional 20 areas may be designated as federal empowerment zones by January 1, 1999, and, as such, be eligible for federal funding under the Federal Empowerment Zone Program. The Legislature seeks to promote local governments in submitting the strongest possible proposals under the Federal Empowerment Zone Program by establishing a companion state empowerment zone program.*

(4) *EMPOWERMENT ZONE PROGRAM.—There is created an economic development program to be known as the Florida Empowerment Zone Program. The program shall exist for 10 years and, except as otherwise provided by law, be operated by the Department of Community Affairs in conjunction with the Federal Empowerment Zone Program.*

(5) *FUNDING.—For fiscal year 1999-2000, the sum of \$3,500,000 in nonrecurring general revenue is appropriated to the Department of Community Affairs to implement this act. The funds must be distributed by the department to each sponsoring designee within the state which was announced in January 1999 as having the Federal Empowerment Zone designation under 26 U.S.C. s. 1391(g) or to each community that was awarded in January 1999 the Rural Enterprise Community designation, except that the Department of Community Affairs may retain up to 2 percent of the annual appropriation for state administrative costs associated with the program. The funds must be used for the benefit of the nominated area and are contingent upon the sponsoring designee or Rural Enterprise Community receiving Empowerment Zone or Enterprise Community funds under federal law and meeting the local-match requirements imposed by the Federal Empowerment or Enterprise Community regulations and this section.*

Section 2. Paragraph (e) of subsection (2) of section 212.097, Florida Statutes, 1998 Supplement, is amended to read:

212.097 Urban High-Crime Area Job Tax Credit Program.—

(2) As used in this section, the term:

(e) "Qualified high-crime area" means an area selected by the Office of Tourism, Trade, and Economic Development in the following manner: every third year, the office shall rank and tier those areas nominated under subsection (8), according to the following prioritized criteria:

1. Highest arrest rates within the geographic area for violent crime and for such other crimes as drug sale, drug possession, prostitution, vandalism, and civil disturbances;
2. Highest reported crime volume and rate of specific property crimes such as business and residential burglary, motor vehicle theft, and vandalism;
3. Highest percentage of reported index crimes that are violent in nature;
4. Highest overall index crime volume for the area; and
5. Highest overall index crime rate for the geographic area.

Tier-one areas are ranked 1 through 5 and represent the highest crime areas according to this ranking. Tier-two areas are ranked 6 through 10 according to this ranking. Tier-three areas are ranked 11 through 15. *Notwithstanding this definition, "qualified high-crime area" also means an area that has been designated as a federal Empowerment Zone pursuant to the Taxpayer Relief Act of 1997. Such a designated area is ranked in Tier Three until the areas are reevaluated by the Office of Tourism, Trade, and Economic Development.*

Section 3. Paragraph (c) of subsection (2) of section 212.098, Florida Statutes, 1998 Supplement, is amended to read:

212.098 Rural Job Tax Credit Program.—

(2) As used in this section, the term:

(c) "Qualified county" means a county that has a population of fewer than 75,000 persons, or any county that has a population of 100,000 or less and is contiguous to a county that has a population of less than 75,000, selected in the following manner: every third year, the Office of Tourism, Trade, and Economic Development shall rank and tier the state's counties according to the following four factors:

1. Highest unemployment rate for the most recent 36-month period.
2. Lowest per capita income for the most recent 36-month period.
3. Highest percentage of residents whose incomes are below the poverty level, based upon the most recent data available.
4. Average weekly manufacturing wage, based upon the most recent data available.

Tier-one qualified counties are those ranked 1 through 5 and represent the state's least-developed counties according to this ranking. Tier-two qualified counties are those ranked 6 through 10, and tier-three counties are those ranked 11 through 17 45. *Notwithstanding this definition, "qualified county" also means a county that contains an area that has been designated as a federal Enterprise Community pursuant to the 1999 Agricultural Appropriations Act. Such a designated area shall be ranked in Tier Three until the areas are reevaluated by the Office of Tourism, Trade, and Economic Development.*

Section 4. Subsection (5) of section 290.0065, Florida Statutes, 1998 Supplement, is amended, and subsection (12) is added to that section, to read:

290.0065 State designation of enterprise zones.—

(5) Notwithstanding s. 290.0055, an area designated as a federal empowerment zone or enterprise community pursuant to Title XIII of the Omnibus Budget Reconciliation Act of 1993, *the Taxpayer Relief Act of 1997, or the 1999 Agricultural Appropriations Act* shall be designated a state enterprise zone as follows:

(a) An area designated as an urban empowerment zone or urban enterprise community pursuant to Title XIII of the Omnibus Budget Reconciliation Act of 1993 *or the Taxpayer Relief Act of 1997* shall be designated a state enterprise zone by the department upon completion

of the requirements set out in paragraph (d), except in the case of a county as defined in s. 125.011(1) which, notwithstanding s. 290.0055, may incorporate and include such designated urban empowerment zone or urban enterprise community areas within the boundaries of its state enterprise zones without any limitation as to size.

(b) An area designated as a rural empowerment zone or rural enterprise community pursuant to Title XIII of the Omnibus Budget Reconciliation Act of 1993 *or the 1999 Agricultural Appropriations Act* shall be designated a state enterprise zone by the department upon completion of the requirements set out in paragraph (d).

(c) Any county or municipality having jurisdiction over an area designated as a state enterprise zone pursuant to this subsection, other than a county defined in s. 125.011(1), may not apply for designation of another area.

(d) Prior to designating such areas as state enterprise zones, the department shall ensure that the governing body having jurisdiction over the zone submits the strategic plan required pursuant to 7 C.F.R. part 25 or 24 C.F.R. part 597 to the department, and creates an enterprise zone development agency pursuant to s. 290.0056.

(e) The department shall place any area designated as a state enterprise zone pursuant to this subsection in the appropriate category established in subsection (3), and include such designations within the limitations on state enterprise zone designations set out in subsection (1).

*(12) Before December 31, 1999, any county as defined in s. 125.011(1) may create a satellite enterprise zone not exceeding 3 square miles in area outside of and, notwithstanding anything contained in s. 290.0055(4) or elsewhere, in addition to the previously designated 20 square miles of enterprise zones. The Office of Tourism, Trade, and Economic Development shall amend the boundaries of the areas previously designated by any such county as enterprise zones upon the receipt of a resolution adopted by such governing body describing the satellite enterprise zone, as long as the additional area is consistent with the categories, criteria, and limitations imposed by s. 290.0055, provided that the 20-square-mile limitation and the requirements imposed by s. 290.0055(4)(d) do not apply to such satellite enterprise zone.*

Section 5. *Before December 31, 1999, any municipality an area of which has previously received designation as an Enterprise Zone in the population category described in section 290.0065(3)(a)3., Florida Statutes, may create a satellite enterprise zone not exceeding 1.5 square miles in area outside of and, notwithstanding anything contained in section 290.0055(4), Florida Statutes, or any other law, in addition to the previously designated enterprise zone boundaries. The Office of Tourism, Trade, and Economic Development shall amend the boundaries of the areas previously designated by any such municipality as enterprise zones upon receipt of a resolution adopted by the municipality describing the satellite enterprise zone areas, as long as the additional areas are consistent with the categories, criteria, and limitations imposed by section 290.0055, Florida Statutes. However, the requirements imposed by section 290.0055(4)(d), Florida Statutes, do not apply to such satellite enterprise zone areas.*

Section 6. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to special-purpose zones; authorizing municipalities to designate satellite enterprise zones; creating s. 290.0491, F.S.; creating the "Florida Empowerment Zone Act"; defining terms; providing legislative intent; providing for administration by the Department of Community Affairs; providing an appropriation; providing requirements for eligibility; amending s. 212.097, F.S.; defining as a "qualified high-crime area" areas receiving 1999 federal empowerment zone designation; amending s. 212.098, F.S.; defining as a "qualified county" a county that contains an area receiving 1999 enterprise community designation; amending s. 290.0065, F.S.; designating areas receiving 1999 federal empowerment zone or rural enterprise community designations as state enterprise zones and authorizing satellite enterprise zones; providing an effective date.

Senator Geller moved the following amendment to **Amendment 1** which was adopted:

**Amendment 1A (072606)**—On page 2, delete line 31 and insert: *administrative costs associated with the program. From those funds, at least \$3,210,000, but not more than \$3,275,000, must be distributed to an urban sponsoring designee and at least \$220,000, but not more than \$225,000, must be distributed to a rural sponsoring designee or rural enterprise community. The funds*

Senator Silver moved the following amendment to **Amendment 1** which was adopted:

**Amendment 1B (191926)**—On page 2, delete lines 29-31 and insert: *. The funds*

**Amendment 1** as amended was adopted.

On motion by Senator Silver, by two-thirds vote **HB 297** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Madam President	Dawson-White	Jones	Myers
Bronson	Diaz-Balart	King	Rossin
Brown-Waite	Dyer	Klein	Saunders
Burt	Forman	Kurth	Scott
Campbell	Geller	Latvala	Sebesta
Carlton	Grant	Laurent	Silver
Casas	Gutman	Lee	Sullivan
Childers	Hargrett	McKay	Webster
Clary	Holzendorf	Meek	
Cowin	Horne	Mitchell	

Nays—None

## SPECIAL ORDER CALENDAR, continued

### SENATOR SULLIVAN PRESIDING

Consideration of **CS for SB 260** and **CS for SB 2000** was deferred.

On motion by Senator Gutman—

**CS for SB 1502**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.031, F.S.; providing for exemptions from the tax on renting, leasing, letting, or granting a license for the use of real property; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 1502** was placed on the calendar of Bills on Third Reading.

On motion by Senator Carlton—

**SB 2350**—A bill to be entitled An act relating to public records; providing an exemption from public records requirements for business records of a business owner subject to a governmental condemning authority in an eminent domain proceeding; providing an expiration date; providing a finding of public necessity; providing a contingent effective date.

—was read the second time by title.

Senator Carlton moved the following amendment which was adopted:

**Amendment 1 (332740)**—On page 1, line 26 through page 2, line 3, delete those lines and insert: *proceeding be exempt in order to encourage presuit settlements. Furthermore, the Legislature finds that business records are of a sensitive nature and the disclosure of such information could place the business at a competitive disadvantage should these sensitive business records be revealed to the public.*

Section 3. This act shall take effect on the effective date of SB 940 or similar legislation relating to eminent domain, and shall not take effect if that legislation does not become a law.

Pursuant to Rule 4.19, **SB 2350** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Mitchell—

**CS for CS for SB 1666**—A bill to be entitled An act relating to child protection; amending s. 39.001, F.S., relating to purpose and intent of ch. 39, F.S.; conforming and clarifying provisions and references; creating s. 39.0014, F.S.; providing responsibilities of public agencies; amending s. 39.0015, F.S., relating to child abuse prevention training in the district school system; amending s. 39.01, F.S.; revising and conforming definitions; amending s. 39.011, F.S., relating to immunity from liability; amending s. 39.0121, F.S., relating to rulemaking authority; amending s. 39.013, F.S.; clarifying and conforming provisions relating to procedures, jurisdiction, and right to counsel; amending s. 39.0132, F.S.; reducing period the court must preserve records pertaining to a dependent child; providing for admission of termination of parental rights orders as evidence in subsequent proceedings; amending s. 39.0134, F.S.; providing for imposition and enforcement of liens for attorney's fees; amending s. 39.201, F.S.; clarifying provisions relating to mandatory reports of child abuse, abandonment, or neglect; amending s. 39.202, F.S.; revising provisions relating to confidentiality of reports and records; amending s. 39.203, F.S.; clarifying provisions relating to immunity from liability for reporting child abuse, abandonment, or neglect; amending s. 39.206, F.S., relating to imposition of administrative fines for false reporting; amending ss. 39.301 and 39.302, F.S.; revising provisions relating to initiation of protective investigation; amending s. 39.3035, F.S., relating to child advocacy centers; amending s. 39.304, F.S., relating to medical examination and treatment; amending ss. 39.311, 39.312, and 39.313, F.S., relating to the Family Builders Program; amending s. 39.395, F.S., relating to detaining a child; amending s. 39.401, F.S., relating to taking a child into custody; amending s. 39.402, F.S.; revising provisions relating to placement in a shelter; providing for parents' right to continuance of shelter hearing to obtain counsel; requiring the shelter order to require certain financial information from the parent; providing timeframe for review of shelter placement; amending s. 39.407, F.S., relating to medical and psychological examinations; amending s. 39.501, F.S., relating to petition for dependency; amending s. 39.502, F.S., relating to notice, process, and service; amending s. 39.503, F.S., relating to identifying or locating a parent; amending s. 39.504, F.S., relating to injunction pending disposition of petition; amending s. 39.506, F.S.; revising provisions relating to arraignment hearings; specifying when failure of a person to appear constitutes consent to a dependency adjudication; amending s. 39.507, F.S., relating to adjudicatory hearings; amending s. 39.508, F.S.; revising provisions relating to disposition hearings and orders; providing for permanency status of the child; specifying conditions for termination of departmental supervision and cessation of judicial reviews; amending s. 39.5085, F.S.; revising the department's authority to provide a relative caregiver benefit; amending s. 39.509, F.S., relating to grandparents' rights; amending s. 39.510, F.S., relating to appeal; amending s. 39.601, F.S.; revising and clarifying case-plan requirements; amending s. 39.602, F.S., relating to case planning for a child in out-of-home care; amending s. 39.603, F.S.; conforming timeframes relating to court approvals of case planning; amending s. 39.701, F.S.; revising and clarifying timeframes relating to judicial reviews; specifying that notice is not required for persons present at the previous hearing; providing for a parent's partial compliance with the case plan; requiring that certain updated documentation be furnished to the court; amending s. 39.702, F.S., relating to citizen review panels; amending s. 39.703, F.S., relating to initiation of proceedings to terminate parental rights; amending s. 39.704, F.S., relating to exemption from judicial review; amending s. 39.801, F.S., relating to procedures, jurisdiction, and notice for termination of parental rights; providing notice and consequences regarding failure to appear at advisory hearings; providing for service of subpoenas by agents of the department or guardian ad litem; amending s. 39.802, F.S., relating to petition for termination of parental rights; amending s. 39.805, F.S., relating to answers to petition or pleadings; amending s. 39.806, F.S.; revising grounds for termination of parental rights; revising timeframe for identification or location of parent in provisions relating to termination of parental rights; amending s. 39.807, F.S., relating to right to counsel for indigent parents; revising an exclusion; revising timeframe for provision of certain reports to all parties; amending s. 39.808, F.S., relating to advisory hearing and pretrial status conference; amending s. 39.811, F.S., relating to powers and order of disposition; amending s. 39.814, F.S., relating to oaths, records, and confidential

infringement; amending s. 39.815, F.S., relating to appeal; amending s. 39.822, F.S., relating to appointment of guardian ad litem for abused, abandoned, or neglected child; specifying timeframe for provision of reports to all parties; amending ss. 63.0427 and 419.001, F.S.; conforming cross-references; providing an effective date.

—was read the second time by title.

Senator Mitchell moved the following amendments which were adopted:

**Amendment 1 (461388)**—On page 39, line 10, delete “shall may” and insert: may

**Amendment 2 (984694)**—On page 43, line 15, after “physician” insert: , physician assistant.

**Amendment 3 (920070)**—On page 67, line 12 through page 68, line 13, delete those lines and insert:

(3)(a)1. *Notwithstanding s. 435.045(1), the department may place a child in a foster home which otherwise meets licensing requirements if state and local criminal records checks do not disqualify the applicant, and the department has submitted fingerprint information to the Florida Department of Law Enforcement for forwarding to the Federal Bureau of Investigation and is awaiting the results of the federal criminal records check.*

2. *Prospective and approved foster parents must disclose to the department any prior or pending local, state or federal criminal proceedings in which they are or have been involved.*

(b)(a) Prior to recommending to the court any out-of-home placement for a child other than placement in a licensed shelter or foster home, the department shall conduct a study of the home of the proposed *legal custodians caregivers*, which must include, at a minimum:

1. An interview with the proposed *legal custodians adult caregivers* to assess their ongoing commitment and ability to care for the child.
2. Records checks through the department’s automated abuse information system, and local and statewide criminal and juvenile records checks through the Department of Law Enforcement, on all household members 12 years of age or older and any other persons made known to the department who are frequent visitors in the home.
3. An assessment of the physical environment of the home.
4. A determination of the financial security of the proposed *legal custodians caregivers*.
5. A determination of suitable child care arrangements if the proposed *legal custodians caregivers* are employed outside of the home.
6. Documentation of counseling and information provided to the proposed *legal custodians caregivers* regarding the dependency process and possible outcomes.
7. Documentation that information regarding support services available in the community has been provided to the *proposed legal custodians caregivers*.

(c)(b) The department shall not place the child or continue the placement of the child in the home of the proposed *legal custodians caregivers* if the results of the home study are unfavorable.

**Amendment 4 (153088)(with title amendment)**—On page 120, between lines 21 and 22, insert:

Section 54. Paragraph (a) of subsection (2), paragraph (a) of subsection (4), and paragraph (b) of subsection (9) of section 784.046, Florida Statutes, are amended to read:

784.046 Action by victim of repeat violence for protective injunction; powers and duties of court and clerk of court; filing and form of petition; notice and hearing; temporary injunction; issuance; statewide verification system; enforcement.—

(2) There is created a cause of action for an injunction for protection in cases of repeat violence.

(a) Any person who is the victim of repeat violence *or the parent or legal guardian of any minor child who is living at home and who seeks an injunction for protection against repeat violence on behalf of the minor child* has standing in the circuit court to file a sworn petition for an injunction for protection against repeat violence.

(4)(a) The sworn petition shall allege the incidents of repeat violence and shall include the specific facts and circumstances which form the basis upon which relief is sought. *With respect to a minor child who is living at home, the parent or legal guardian of the minor child must have been an eye-witness to, or have direct physical evidence or affidavits from eye-witnesses of, the specific facts and circumstances which form the basis upon which relief is sought.*

(9)

(b) If the respondent is arrested by a law enforcement officer under s. 901.15(10)(8) for committing an act of repeat violence in violation of a repeat violence injunction for protection, the respondent shall be held in custody until brought before the court as expeditiously as possible for the purpose of enforcing the injunction and for admittance to bail in accordance with chapter 903 and the applicable rules of criminal procedure, pending a hearing.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 4, line 28, after the second semicolon (;) insert: amending s. 784.046, F.S.; revising provisions relating to petition for injunction for protection against repeat violence;

**Amendment 5 (163442)(with title amendment)**—On page 120, between lines 21 and 22, insert:

Section 54. Section 409.26731, Florida Statutes, is amended to read:

409.26731 Certification of local funds as state match for federally funded services; federal waivers. — ~~In order to implement Specific Appropriations 330 and 334 through 352 of the 1997-1998 General Appropriations Act, the Department of Children and Family Services is authorized to certify local funds not to exceed \$5 million as state match for children’s mental health services funded by Medicaid in excess of the amount of state general revenue matching funds appropriated for such services through the 1997-1998 General Appropriations Act. The department is also authorized to certify local funds not to exceed \$5 million as state match for eligible Title IV-E expenditures services for children under the supervision and custody of the state in excess of the amount of state general revenue matching funds appropriated for such services by the 1997-1998 General Appropriations Act in Specific Appropriations 334 through 352. Federal Medicaid or Title IV-E funds provided to the state as federal financial participation consequent to certified local matching funds shall automatically be passed through to the local entity jurisdiction that provided the certified local match. Notwithstanding the provisions of s. 215.425, all such federal Title IV-E funds earned for the current fiscal year as a result of using certified local match, except for up to 5 percent of such earnings that the department is authorized to retain for administrative purposes, shall be distributed as set forth in this section and this process shall not impact the department’s allocation to any district. All of the provisions of this section are based upon federal approval of the provisions as specifically limited in this section and shall not become effective if any further modifications are required of the state, unless and until federal approval has been obtained. The department shall annually prepare a report to be submitted to the Legislature no later than January 1 documenting the specific activities undertaken during the previous fiscal year pursuant to this section. The Agency for Health Care Administration is authorized to apply for federal waivers to modify the state Medicaid plan to include optional Medicaid in-home and therapeutic services for Medicaid-eligible children if the state match for such services is provided by local funds certified by the department as state match. Such services shall be available only in communities that provide the certified match.~~

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 4, line 28, after the second semicolon (;) insert: amending s. 409.26731, F.S.; authorizing the Department of Children and Family Services to annually certify local funds for state match for eligible Title IV-E expenditures; requiring a report;

**Amendment 6 (974990)(with title amendment)**—On page 120, between lines 21 and 22, insert:

Section 54. Paragraph (b) in subsection (1) of s. 921.0024, Florida Statutes, 1998 Supplement, is amended to read:

921.0024 Criminal Punishment Code; worksheet computations; scoresheets.—

(1)

(b) WORKSHEET KEY:

Legal status points are assessed when any form of legal status existed at the time the offender committed an offense before the court for sentencing. Four (4) sentence points are assessed for an offender's legal status.

Community sanction violation points are assessed when a community sanction violation is before the court for sentencing. Six (6) sentence points are assessed for each community sanction violation, and each successive community sanction violation; however, if the community sanction violation includes a new felony conviction before the sentencing court, twelve (12) community sanction violation points are assessed for such violation, and for each successive community sanction violation involving a new felony conviction. Multiple counts of community sanction violations before the sentencing court shall not be a basis for multiplying the assessment of community sanction violation points.

Prior serious felony points: If the offender has a primary offense or any additional offense ranked in level 8, level 9, or level 10, and one or more prior serious felonies, a single assessment of 30 points shall be added. For purposes of this section, a prior serious felony is an offense in the offender's prior record that is ranked in level 8, level 9, or level 10 under s. 921.0022 or s. 921.0023 and for which the offender is serving a sentence of confinement, supervision, or other sanction or for which the offender's date of release from confinement, supervision, or other sanction, whichever is later, is within 3 years before the date the primary offense or any additional offense was committed.

Prior capital felony points: If the offender has one or more prior capital felonies in the offender's criminal record, points shall be added to the subtotal sentence points of the offender equal to twice the number of points the offender receives for the primary offense and any additional offense. A prior capital felony in the offender's criminal record is a previous capital felony offense for which the offender has entered a plea of nolo contendere or guilty or has been found guilty; or a felony in another jurisdiction which is a capital felony in that jurisdiction, or would be a capital felony if the offense were committed in this state.

Possession of a firearm, semiautomatic firearm, or machine gun: If the offender is convicted of committing or attempting to commit any felony other than those enumerated in s. 775.087(2) while having in his possession: a firearm as defined in s. 790.001(6), an additional 18 sentence points are assessed; or if the offender is convicted of committing or attempting to commit any felony other than those enumerated in s. 775.087(3) while having in his possession a semiautomatic firearm as defined in s. 775.087(3) or a machine gun as defined in s. 790.001(9), an additional 25 sentence points are assessed.

Sentencing multipliers:

Drug trafficking: If the primary offense is drug trafficking under s. 893.135, the subtotal sentence points are multiplied, at the discretion of the court, for a level 7 or level 8 offense, by 1.5. The state attorney may move the sentencing court to reduce or suspend the sentence of a person convicted of a level 7 or level 8 offense, if the offender provides substantial assistance as described in s. 893.135(4).

Law enforcement protection: If the primary offense is a violation of the Law Enforcement Protection Act under s. 775.0823(2), the subtotal sentence points are multiplied by 2.5. If the primary offense is a violation of s. 775.0823(3), (4), (5), (6), (7), or (8), the subtotal sentence points are multiplied by 2.0. If the primary offense is a violation of s. 784.07(3) or s. 775.0875(1), or of the Law Enforcement Protection Act under s. 775.0823(9) or (10), the subtotal sentence points are multiplied by 1.5.

Grand theft of a motor vehicle: If the primary offense is grand theft of the third degree involving a motor vehicle and in the offender's prior record, there are three or more grand thefts of the third degree involving a motor vehicle, the subtotal sentence points are multiplied by 1.5.

Criminal street gang member: If the offender is convicted of the primary offense and is found to have been a member of a criminal street gang at

the time of the commission of the primary offense pursuant to s. 874.04, the subtotal sentence points are multiplied by 1.5.

Domestic violence in the presence of a child: If the offender is convicted of the primary offense and the primary offense is a crime of domestic violence, as defined in s. 741.28, which was committed in the presence of a child under 16 years of age who is a family household member as defined in s. 741.28(2) with the victim or perpetrator, the subtotal sentence points are multiplied, ~~at the discretion of the court,~~ by 1.5.

Section 55. Subsection (7) of section 901.15, Florida Statutes, 1998 Supplement, is amended and subsections (8) and (9) are added to that section to read:

901.15 When arrest by officer without warrant is lawful.—A law enforcement officer may arrest a person without a warrant when:

(7) There is probable cause to believe that the person has committed:

(a) an act of domestic violence, as defined in s. 741.28.

~~(b) Child abuse, as defined in s. 827.04(2) and (3).~~

~~(c) Any battery upon another person, as defined in s. 784.03.~~

~~(d) An act of criminal mischief or a graffiti-related offense as described in s. 806.13.~~

~~With respect to an arrest for an act of domestic violence,~~ The decision to arrest shall not require consent of the victim or consideration of the relationship of the parties. It is the public policy of this state to strongly discourage arrest and charges of both parties for domestic violence on each other and to encourage training of law enforcement and prosecutors in this area. A law enforcement officer who acts in good faith and exercises due care in making an arrest under this subsection, under s. 741.31(4) or s. 784.047, or pursuant to a foreign order of protection accorded full faith and credit pursuant to s. 741.315, is immune from civil liability that otherwise might result by reason of his or her action.

~~(8) There is probable cause to believe that the person has committed child abuse, as defined in s. 827.03. The decision to arrest shall not require consent of the victim or consideration of the relationship of the parties. It is the public policy of this state to protect abused children by strongly encouraging the arrest and prosecution of persons who commit child abuse. A law enforcement officer who acts in good faith and exercises due care in making an arrest under this subsection is immune from civil liability that otherwise might result by reason of his or her action.~~

(9) There is probable cause to believe that the person has committed:

(a) Any battery upon another person, as defined in s. 784.03.

~~(b) An act of criminal mischief or a graffiti-related offense as described in s. 806.13.~~

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 4, line 28, after the semicolon (;) insert: amending s. 921.0024, F.S., requiring a sentencing multiplier to be applied when domestic violence is committed in the presence of a minor child; amending s. 901.15, F.S.; providing a preferred arrest policy in the criminal investigation of child abuse; providing immunity for law enforcement for such arrests;

Senator Forman moved the following amendment which failed:

**Amendment 7 (185702)(with title amendment)**—On page 120, between lines 21 and 22, insert:

Section 54. Subsection (1) of section 39.201, Florida Statutes, 1998 Supplement, is amended to read:

39.201 Mandatory reports of child abuse, abandonment, or neglect; mandatory reports of death; central abuse hotline.—

(1) Any person, including, but not limited to, any:

(a) Physician, osteopathic physician, medical examiner, chiropractic physician, nurse, or hospital personnel engaged in the admission, examination, care, or treatment of persons;



- (b) Health or mental health professional other than one listed in paragraph (a);
- (c) Practitioner who relies solely on spiritual means for healing;
- (d) School teacher or other school official or personnel;
- (e) Social worker, day care center worker, or other professional child care, foster care, residential, or institutional worker; or

(f) *Animal control officer or other agent appointed pursuant to s. 828.03; or*

(g)(4) Law enforcement officer,

who knows, or has reasonable cause to suspect, that a child is an abused, abandoned, or neglected child shall report such knowledge or suspicion to the department in the manner prescribed in subsection (2).

Section 55. Subsection (1) of section 39.205, Florida Statutes, 1998 Supplement, reads:

39.205 Penalties relating to reporting of child abuse, abandonment, or neglect.—

(1) A person who is required to report known or suspected child abuse, abandonment, or neglect and who knowingly and willfully fails to do so, or who knowingly and willfully prevents another person from doing so, is guilty of a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

Section 56. Section 39.208, Florida Statutes, is created to read:

39.208 *Reports of abuse, neglect, cruelty, or abandonment of an animal required.—*

(1) *Any person required to report child abuse, abandonment, or neglect, and any person who in the course of investigating child abuse, abandonment or neglect knows or has reasonable cause to suspect that abuse, neglect, cruelty, or abandonment of an animal has occurred shall report such knowledge or suspicion, within 24 hours, to the local animal control officer or other agent appointed pursuant to s. 828.03. Where no such local officer or agent exists, the report shall be made to the law enforcement agency with jurisdictional responsibility.*

(2) *The report shall, if available, include the following information:*

(a) *A description of the animal.*

(b) *A description of any injury, cruelty, or abuse of the animal, including any evidence of prior injury, cruelty, or abuse of the animal or of other animals.*

(c) *Any evidence of neglect or abandonment of the animal, including any evidence of prior neglect or abandonment of the animal or of other animals.*

(d) *The name and address of the person or persons alleged to be responsible for causing the injury, abuse, neglect, cruelty, or abandonment of the animal.*

(e) *The source of the report.*

(f) *Any action taken by the reporting source with regard to the injury, abuse, neglect, cruelty, or abandonment of the animal.*

(g) *The name, address, and telephone number of the person making the report.*

(3) *A person who is required to report known or suspected abuse, neglect, cruelty, or abandonment of an animal and who knowingly and willfully fails to do so commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 57. Subsection (1) of section 415.1034, Florida Statutes, 1998 Supplement, is amended to read:

415.1034 *Mandatory reporting of abuse, neglect, or exploitation of disabled adults or elderly persons; mandatory reports of death.—*

(1) MANDATORY REPORTING.—

(a) Any person, including, but not limited to, any:

1. Physician, osteopathic physician, medical examiner, chiropractic physician, nurse, or hospital personnel engaged in the admission, examination, care, or treatment of disabled adults or elderly persons;

2. Health professional or mental health professional other than one listed in subparagraph 1.;

3. Practitioner who relies solely on spiritual means for healing;

4. Nursing home staff; assisted living facility staff; adult day care center staff; adult family-care home staff; social worker; or other professional adult care, residential, or institutional staff;

5. State, county, or municipal criminal justice employee or law enforcement officer;

6. *Animal control officer or other agent appointed pursuant to s. 828.03;*

7.6. Human rights advocacy committee or long-term care ombudsman council member; or

8.7. Bank, savings and loan, or credit union officer, trustee, or employee,

who knows, or has reasonable cause to suspect, that a disabled adult or an elderly person has been or is being abused, neglected, or exploited shall immediately report such knowledge or suspicion to the central abuse registry and tracking system on the single statewide toll-free telephone number.

Section 58. Subsection (1) of section 415.111, Florida Statutes, 1998 Supplement, reads:

415.111 Criminal penalties.—

(1) A person who knowingly and willfully fails to report a case of known or suspected abuse, neglect, or exploitation of a disabled adult or an elderly person, or who knowingly and willfully prevents another person from doing so, commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.

Section 59. Section 415.1114, Florida Statutes, is created to read:

415.1114 *Reports of abuse, neglect, cruelty, or abandonment of an animal required.—*

(1) *Any person required to report abuse, neglect, or exploitation of a disabled adult or elderly person, and any person who, in the course of investigating abuse, neglect or exploitation of a disabled adult or elderly person, knows or has reasonable cause to suspect that abuse, neglect, cruelty, or abandonment of an animal has occurred shall report such knowledge or suspicion, within 24 hours, to the local animal control officer or other agent appointed pursuant to s. 828.03. Where no such local officer or agent exists, the report shall be made to the law enforcement agency with jurisdictional responsibility.*

(2) *The report shall, if available, include the following information:*

(a) *A description of the animal.*

(b) *A description of any injury, cruelty, or abuse of the animal, including any evidence of prior injury, cruelty, or abuse of the animal or of other animals.*

(c) *Any evidence of neglect or abandonment of the animal, including any evidence of prior neglect or abandonment of the animal or of other animals.*

(d) *The name and address of the person or persons alleged to be responsible for causing the injury, abuse, neglect, cruelty, or abandonment of the animal.*

(e) *The source of the report.*

(f) *Any action taken by the reporting source with regard to the injury, abuse, neglect, cruelty, or abandonment of the animal.*

(g) *The name, address, and telephone number of the person making the report.*

(3) *A person who is required to report known or suspected abuse, neglect, cruelty, or abandonment of an animal and who knowingly and willfully fails to do so commits a misdemeanor of the second degree, punishable as provided in s. 775.082 or s. 775.083.*

Section 60. Subsection (8) is added to section 828.073, Florida Statutes, to read:

828.073 *Animals found in distress; when agent may take charge; hearing; disposition; sale.—*

(8)(a) *Any person authorized to enforce the provisions of this section who knows, or has reasonable cause to suspect, that a child is or has been a victim of abuse, abandonment, neglect, or domestic violence shall immediately report such knowledge or suspicion to the Department of Children and Family Services as provided in s. 39.201.*

(b) *Any person authorized to enforce the provisions of this section who knows, or has reasonable cause to suspect, that a disabled adult or an elderly person is or has been a victim of abuse, abandonment, exploitation, or domestic violence shall immediately report such knowledge or suspicion to the Department of Children and Family Services as provided in s. 415.1034.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 4, line 28, after the second semicolon (;) insert: amending ss. 39.201, 415.1034, and 828.073, F.S.; requiring animal control officers or other agents appointed under s. 828.03, F.S., to report known or suspected child abuse, abandonment, or neglect or abuse, neglect, or exploitation of a disabled adult or elderly person; providing a penalty; creating s. 39.208, F.S.; requiring persons who are required to report or investigate child abuse, abandonment, or neglect under ch. 39, F.S., to report known or suspected animal abuse, neglect, cruelty, or abandonment; creating s. 415.1114, F.S.; requiring persons who are required to report or investigate abuse, neglect, or exploitation of a disabled adult or elderly person to report known or suspected animal abuse, neglect, cruelty, or abandonment; specifying information to be reported; providing a penalty;

Pursuant to Rule 4.19, **CS for CS for SB 1666** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Campbell—

**CS for SB 1818**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.08, F.S.; providing an exemption for consumer credit counseling services; providing an exemption for any sale or lease to an organization that is exempt from federal income tax and that has as its primary function raising funds for organizations that hold or qualify to hold a consumer's certificate of exemption issued by this state; providing for retroactive application; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 1818** was placed on the calendar of Bills on Third Reading.

On motion by Senator Cowin—

**SB 928**—A bill to be entitled An act relating to public records and meetings; creating s. 383.410, F.S.; providing that confidential information obtained by the State Child Abuse Death Review Committee, a local committee, or a panel or committee assembled by either, or by a hospital or health care practitioner from any of those entities, shall remain confidential; providing an exemption from public records and public meeting requirements for specified records and meetings of the state committee, a local committee, or a panel or committee assembled by either, relating to child fatalities; providing a penalty; providing for future review and

repeal; providing a finding of public necessity; providing a contingent effective date.

—was read the second time by title.

The Committee on Children and Families recommended the following amendments which were moved by Senator Cowin and adopted:

**Amendment 1 (551258)**—On page 4, line 11, after “Senate Bill” insert: 338

**Amendment 2 (272468)**—On page 2, delete lines 9-29 and insert:

(3)(a) *Any information that would reveal the name, address, or telephone number of, or information that would identify any of the deceased's surviving siblings, family members, or others living in the home in reports or records created by the State Child Abuse Death Review Committee or local committee, or a panel or committee assembled by the state committee or a local committee pursuant to s. 383.402 which relates solely to child fatalities and in which specific persons or incidents are discussed is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.*

(b) *Portions of meetings or proceedings of the State Child Abuse Death Review Committee or local committee, or a panel or committee assembled by the state committee or a local committee pursuant to s. 383.402 which relate solely to child fatalities and in which specific persons or incidents are discussed are confidential and exempt from s. 286.011 and s. 24(b), Art. I of the State Constitution. The state committee or a local committee may hold periodic public meetings to discuss nonconfidential information or issues.*

(4) *All information and records acquired by the State Child Abuse Death Review Committee or a local committee are confidential and not subject to subpoena, discovery, or introduction into evidence in any civil or criminal proceedings, except that*

Pursuant to Rule 4.19, **SB 928** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Cowin—

**CS for SB 1406**—A bill to be entitled An act relating to child deaths; creating the “Florida Child Death Review Act”; providing legislative policy and intent; creating a Child Death Review Committee within the Department of Health; providing for membership of the committee; specifying the duties of the committee; providing for terms of office; providing for members of the committee to be reimbursed for expenses; providing for counties to establish local child death review committees; providing for membership and duties; authorizing the review committees to have access to information pertaining to the death of a child; authorizing the State Child Death Review Committee to issue subpoenas; providing immunity from liability for members of the committees and employees; requiring that the Department of Health administer the funds appropriated to operate the review committees; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 1406** was placed on the calendar of Bills on Third Reading.

On motion by Senator Cowin—

**CS for SB 1408**—A bill to be entitled An act relating to public records and meetings; providing that confidential information obtained by the State Child Death Review Committee, a local committee, or a panel or committee assembled by either, or by a hospital or health care practitioner from any of those entities, shall remain confidential; providing an exemption from public records and public meeting requirements for specified records and meetings of the state committee, a local committee, or a panel or committee assembled by either, relating to child fatalities; providing a penalty; providing for future legislative review and repeal; providing a finding of public necessity; providing a contingent effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 1408** was placed on the calendar of Bills on Third Reading.

*Act of 1995 in accordance with s. 119.15 and shall stand repealed on October 2, 2004, unless reviewed and saved from repeal through reenactment by the Legislature.*

On motion by Senator Carlton—

**CS for SB 1012**—A bill to be entitled An act relating to hospital meetings and records; amending s. 395.3035, F.S.; defining the term “strategic plan” for purposes of provisions which provide for the confidentiality of such plans and of meetings relating thereto; providing an exemption from open meetings requirements for meetings at which such plans are modified or approved by the hospital’s governing board; providing for future review and repeal; providing conditions for the early release of transcripts of meetings at which such plans are discussed; prohibiting public hospitals from taking certain specified actions at closed meetings; requiring certain notice; providing a finding of public necessity; providing an effective date.

(b) All portions of any board meeting which are closed to the public pursuant to this subsection shall be recorded by a certified court reporter. The reporter shall record the times of commencement and termination of the meeting, all discussion and proceedings, the names of all persons present at any time, and the names of all persons speaking. No portion of the meeting shall be off the record. The court reporter’s notes shall be fully transcribed and maintained by the hospital records custodian within a reasonable time after the meeting. *The closed meeting shall be restricted to discussion, reports, modification, or approval of a written strategic plan.* The transcript shall become public 3 years after the date of the board meeting or at an earlier date if the strategic plan discussed, reported on, modified, or approved at the meeting has been publicly disclosed by the hospital or implemented to the extent that confidentiality of the strategic plan is no longer necessary. If a discrete part of a strategic plan has been publicly disclosed by the hospital or has been implemented to the extent that confidentiality of that portion of the plan is no longer necessary, then the hospital shall redact the transcript and release only that part which records discussion of the nonconfidential part of the strategic plan, unless such disclosure would divulge any part of the strategic plan that remains confidential.

—was read the second time by title.

An amendment was considered and adopted to conform **CS for SB 1012** to **HB 357**.

Pending further consideration of **CS for SB 1012** as amended, on motion by Senator Carlton, by two-thirds vote **HB 357** was withdrawn from the Committees on Health, Aging and Long-Term Care; and Rules and Calendar.

(c) *This subsection does not allow the boards of two separate public entities to meet together in a closed meeting to discuss, report on, modify, or approve the implementation of a strategic plan that affects both public entities.*

On motion by Senator Carlton—

**HB 357**—A bill to be entitled An act relating to hospital meetings and records; amending s. 395.3035, F.S.; defining the term “strategic plan” for purposes of provisions which provide for the confidentiality of such plans and of meetings relating thereto; providing an exemption from open meetings requirements for meetings at which such plans are modified or approved by the hospital’s governing board; providing for future review and repeal; providing conditions for the early release of transcripts of meetings at which such plans are discussed; prohibiting public hospitals from taking certain specified actions at closed meetings; requiring certain notice; providing a finding of public necessity; providing an effective date.

(6) *For purposes of this section, the term “strategic plan” means any record which describes actions or activities to:*

—a companion measure, was substituted for **CS for SB 1012** as amended and read the second time by title.

- (a) *Initiate or acquire a new health service;*
- (b) *Materially expand an existing health service;*
- (c) *Acquire additional facilities by purchase or by lease;*
- (d) *Materially expand existing facilities;*
- (e) *Change all or a material part of the use of an existing facility or a newly acquired facility;*
- (f) *Acquire another health care facility or health care provider;*
- (g) *Merge or consolidate with another health care facility when the surviving entity is an entity that is subject to s. 24, Art. I of the State Constitution;*
- (h) *Enter into a shared service arrangement with another health care provider; or*
- (i) *Any combination of paragraphs (a)-(h).*

Senator Carlton moved the following amendment which was adopted:

**Amendment 1 (292732)(with title amendment)**—Delete everything after the enacting clause and insert:

*The term “strategic plan” does not include records that describe the existing operations of a hospital or other health care facility which implement or execute the provisions of a strategic plan, unless disclosure of any such document would divulge any part of a strategic plan which has not been fully implemented or is a record that is otherwise exempt from the public records laws. Such existing operations include, without limitation, the hiring of employees, the purchase of equipment, the placement of advertisements, and the entering into contracts with physicians to perform medical services. Records that describe operations are not exempt, except as specifically provided in this section.*

Section 1. Paragraph (b) of subsection (2) and subsection (4) of section 395.3035, Florida Statutes, are amended, present subsection (6) is renumbered as subsection (9), and new subsections (6), (7), and (8) are added to that section, to read:

395.3035 Confidentiality of public hospital records and meetings.—

(2) The following public hospital records and information of any hospital that is subject to chapter 119 and s. 24(a), Art. I of the State Constitution are confidential and exempt from the provisions of s. 119.07(1) and s. 24(a), Art. I of the State Constitution:

(b) A public hospital’s strategic plan the disclosure of which would be reasonably likely to be used by a competitor to frustrate, circumvent, or exploit the purpose of the plan before it is implemented and which is not otherwise known or cannot otherwise be legally obtained by the competitor plans, including plans for marketing its services, which services are or may reasonably be expected by the hospital’s governing board to be provided by competitors of the hospital. However, documents that are submitted to the hospital’s governing board as part of the board’s approval of the hospital’s budget, and the budget itself, are not confidential and exempt.

(7) *If the governing board of the hospital closes a portion of any board meeting pursuant to subsection (4) before placing the strategic plan or any separate component of the strategic plan into operation, the governing board must give notice of an open meeting in accordance with s. 286.011, and conduct the meeting to inform the public, in general terms, of the business activity that is to be implemented. If a strategic plan involves a substantial reduction in the level of medical services provided to the public, the meeting notice must be given at least 30 days prior to the meeting at which the governing board considers the decision to implement the strategic plan.*

(4)(a) Those portions of a board meeting at which one or more the written strategic plans that are confidential pursuant to subsection (2), including written plans for marketing its services, are discussed, or reported on, modified, or approved by the governing board are exempt from the provisions of s. 286.011 and s. 24(b), Art. I of the State Constitution. This paragraph is subject to the Open Government Sunset Review

(8) *A hospital may not approve a binding agreement to implement a strategic plan at any closed meeting of the board. Any such approval must*

be made at a meeting open to the public and noticed in accordance with s. 286.011.

Section 2. *The Legislature finds that community hospitals in this state are often the safety-net providers of health care to our less advantaged residents and visitors. Yet community hospitals that are subject to the public records and open meeting laws of the state, unlike most agencies that provide services to the public, must compete directly with their private-sector counterparts. The economic survival of Florida's community hospitals depends on their ability to obtain revenues from services they provide in competition with their private-sector counterparts. The Legislature further finds that the governing boards of these hospitals do not discuss, debate, or participate in the modification or approval of their written strategic plans because the governing boards' discussions and the records are open to the public, thereby giving private-sector competitor hospitals advance disclosure of the hospitals' planned strategic moves. The Legislature finds that it is a public necessity that the governing boards of these hospitals be involved in the discussion, modification, and approval of the hospitals' strategic plans. Consequently, the Legislature finds that it is a public necessity that the written strategic plan of any hospital which is subject to the public records laws of the state, and notes and transcripts that are recorded pursuant to section 395.3035(4)(c), Florida Statutes, be confidential and exempt from the public records laws of this state as provided in this act. The Legislature also finds that it is a public necessity that those portions of a hospital's governing board meeting during which one or more written strategic plans which are exempt from the open records laws are discussed, reported on, modified, or approved shall be confidential and exempt from the public meeting laws of this state. The Legislature further finds that it is a public necessity to clarify that the records and meetings of any privately operated hospital which are subject to the public records law and open meetings law of this state are exempt from both in the same manner and to the same extent as are records and meetings of publicly operated hospitals and as otherwise provided by law.*

Section 3. This act shall take effect upon becoming a law.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to hospital meetings and records; amending s. 395.3035, F.S.; defining the term "strategic plan" for purposes of provisions which provide for the confidentiality of such plans and of meetings relating thereto; providing an exemption from open meetings requirements for meetings at which such plans are modified or approved by the hospital's governing board; providing for future review and repeal; providing conditions for the early release of transcripts of meetings at which such plans are discussed; prohibiting public hospitals from taking certain specified actions at closed meetings; requiring certain notice; providing a finding of public necessity; providing an effective date.

Pursuant to Rule 4.19, **HB 357** as amended was placed on the calendar of Bills on Third Reading.

On motion by Senator Webster—

**CS for SB 2028**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.02, F.S.; providing that a sale for resale includes the sale of certain tangible personal property used or consumed by a government contractor in the performance of a contract with the United States Department of Defense or the National Aeronautics and Space Administration under certain conditions; providing legislative intent; amending s. 212.08, F.S.; providing an exemption for sales to or use by a government contractor of overhead materials used or consumed in the performance of such a contract under certain conditions; providing definitions; providing a schedule for implementing the exemption; providing legislative intent; providing an effective date.

—was read the second time by title.

Pursuant to Rule 4.19, **CS for SB 2028** was placed on the calendar of Bills on Third Reading.

On motion by Senator Horne—

**SB 1288**—A bill to be entitled An act relating to community college distance learning education; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of a report; providing an effective date.

—was read the second time by title.

The Committee on Education recommended the following amendment which was moved by Senator Horne and adopted:

**Amendment 1 (914450)(with title amendment)**—On page 3, between lines 13 and 14, insert:

Section 2. *By December 31, 1999, and annually thereafter, the State Board of Community Colleges shall report on the implementation of this act to the Speaker of the House of Representatives and the President of the Senate.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 10, after the semicolon (;) insert: requiring the State Board of Community Colleges to submit an annual report to the Legislature;

Pursuant to Rule 4.19, **SB 1288** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Bronson—

**CS for CS for SB 2146**—A bill to be entitled An act relating to marine resources; amending s. 370.021, F.S.; providing penalties for illegal buying and selling of marine products; amending s. 370.13, F.S.; providing for the display of endorsements for the taking of stone crabs on vessels; providing a fee for a stone crab endorsement on a saltwater products license; providing a fee for trap retrieval; providing for the disposition of fees; creating s. 370.1322, F.S.; providing for a stone crab trap certificate program; providing legislative intent; providing for transferable trap certificates, trap tags, and fees; providing prohibitions and penalties; providing for trap reduction; providing for stone crab trap certificate technical, advisory, and appeals boards; providing powers and duties; providing for the disposition of fees; providing for rulemaking authority; providing appropriations and positions; amending s. 370.14, F.S., providing for a trap retrieval fee; amending s. 370.142, F.S., providing penalties for unlawful removal of trap contents; providing authority to implement additional means of trap reduction; amending s. 370.143, F.S.; waiving a fee; providing an effective date.

—was read the second time by title.

Senator Bronson moved the following amendments which were adopted:

**Amendment 1 (493048)**—On page 2, line 8, delete "department" and insert: *commission department*

**Amendment 2 (195546)**—On page 3, delete line 14 and insert: *shall be renewed or replaced. Effective upon becoming law, the fee*

**Amendment 3 (802410)**—On page 3, line 17, delete "*department*" and insert: *commission*

**Amendment 4 (640444)**—On page 4, line 26, delete "*a certificate*" and insert: *certificates*

**Amendment 5 (343032)**—On page 7, line 4, delete "*by rule*" and insert: *, pursuant to ss. 120.536(1) and 120.54,*

**Amendment 6 (945678)**—On page 8, line 29, before "*endorsements*" insert: *stone crab*

**Amendment 7 (752156)**—On page 13, line 27, delete "*certificate-holders*" and insert: *certificate holders*

**Amendment 8 (554456)**—On page 14, line 4, delete “*district*” and insert: *region*

**Amendment 9 (115612)**—On page 14, line 7, before “1.” insert: (a)

**Amendment 10 (263050)**—On page 17, delete lines 1-4 and insert: *on the stone crab fishery.*

**Amendment 11 (885764)**—On page 18, line 1 through page 19, line 2, delete those lines and insert:

Section 5. Subsection (2) of section 370.14, Florida Statutes, 1998 Supplement, is amended to read:

370.14 Crawfish; regulation.—

(2)(a) Each trap used for taking or attempting to take crawfish must have a trap number permanently attached to the trap and the buoy. This trap number may be issued by the *Fish and Wildlife Conservation Commission Division of Law Enforcement* upon the receipt of application by the owner of the traps and accompanied by the payment of a fee of \$100. The design of the applications and of the trap number shall be determined by the *commission division*. ~~However, effective July 1, 1988, and until July 1, 1992, no crawfish trap numbers issued pursuant to this section except those numbers that were active during the 1990-1991 fiscal year shall be renewed or reissued. No new trap numbers shall be issued during this period. Until July 1, 1992, trap number holders or members of their immediate family or a person to whom the trap number was transferred in writing must request renewal of the number prior to June 30 of each year. If a person holding an active trap number or a member of the person's immediate family or a person to whom the trap number was transferred in writing does not request renewal of the number before the applicable date as specified above, the department may reissue the number to another applicant in the order of the receipt of the application for a trap number. Any trap or device used in taking or attempting to take crawfish, other than a trap with the trap number attached as prescribed in this paragraph, shall be seized and destroyed by the *commission division*. The proceeds of the fees imposed by this paragraph shall be deposited and used as provided in paragraph (b). The *commission Department of Environmental Protection* is authorized to adopt promulgate rules and regulations to carry out the intent of this section.~~

(b) Fees collected pursuant to paragraph (a) shall be deposited as follows:

1. Fifty percent of the fees collected shall be deposited in the Marine Resources Conservation Trust Fund for use in enforcing the provisions of paragraph (a) through aerial and other surveillance and trap retrieval.

2. Fifty percent of the fees collected shall be deposited as provided in s. 370.142(6)(5).

**Amendment 12 (082450)(with title amendment)**—On page 28, delete line 23 and insert: this act shall take effect upon becoming a law.

And the title is amended as follows:

On page 1, line 22, after the semicolon (;) insert: correcting a cross-reference;

Pursuant to Rule 4.19, **CS for CS for SB 2146** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Cowin, by two-thirds vote **HB 561** was withdrawn from the Committees on Fiscal Resource; and Comprehensive Planning, Local and Military Affairs.

On motion by Senator Cowin, the rules were waived and by two-thirds vote—

**HB 561**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.031, F.S.; providing an exemption for the rental, lease, sublease, or license to use certain skyboxes or other box seats during specified activities under certain conditions; providing that no tax imposed on transactions so exempt and not actually paid or

collected prior to the effective date of such exemption shall be due; amending s. 212.0602, F.S., which exempts the purchase or lease of materials, equipment, and other items by specified educational entities, institutions, or organizations under certain limited circumstances; expanding the exemption to include the license in or lease of real property by, and supporting operations of, such educational institutions; amending s. 212.08, F.S.; removing a restriction on the application of the exemption for veterans' organizations and their auxiliaries; revising the definition of “veterans' organizations”; including nonprofit corporations that provide consumer credit counseling in the definition of “charitable institutions” for purposes of the exemption granted to such institutions; providing an exemption for works of art purchased or imported for the purpose of donation to an educational institution; providing requirements with respect thereto; providing an exemption for sales or leases to certain organizations that are primarily funded by local governments and that encourage the use of certain locations as venues for sporting events; providing an exemption for sales or leases to nonprofit organizations the sole or primary function of which is to raise funds for or make grants to organizations currently holding a consumer's certificate of exemption issued by the Department of Revenue; providing for retroactive application; providing an exemption for sales or leases to nonprofit corporations the sole or primary function of which is to construct, maintain, or operate a water system; providing an exemption for sales or leases to library cooperatives certified under s. 257.41, F.S.; providing for retroactive application; amending s. 257.41, F.S.; requiring the Division of Library and Information Services of the Department of State to issue certificates to library cooperatives that are eligible to receive state moneys; providing effective dates.

—a companion measure, was substituted for **SB 2374** and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **HB 561** was placed on the calendar of Bills on Third Reading.

On motion by Senator Grant—

**CS for SB 1210**—A bill to be entitled An act relating to judicial selection; amending s. 34.021, F.S.; authorizing continued service of judges; amending s. 105.031, F.S.; providing for retention votes or election of county and circuit court judges; amending s. 105.041, F.S.; providing form of ballot for retention votes on county and circuit court judges; amending s. 105.051, F.S.; providing for determination of retention for county and circuit court judges; amending s. 105.061, F.S.; authorizing electors to vote for retention of circuit and county court judges; amending s. 105.08, F.S.; providing for campaign contribution and expense reporting for circuit and county court judges subject to vote of retention; amending s. 106.011, F.S.; redefining the term “unopposed candidate”; amending s. 106.08, F.S.; providing contribution limits for election and retention of circuit and county court judges; providing for petitions and certification of ballot position; establishing deadlines; amending s. 101.161, F.S.; placing the issue of the method of selection of judges on ballot; establishing manner for placing judicial selection initiatives on general election ballots; providing ballot language; providing for impact on sitting judges; repealing s. 25.021, F.S.; providing terms of elected Supreme Court Justices; amending s. 35.06, F.S.; deleting terms of elected district court of appeal judges; amending s. 101.151, F.S.; conforming provisions; providing an effective date.

—was read the second time by title.

An amendment was considered and failed to conform **CS for SB 1210** to **HB 2163**.

Pending further consideration of **CS for SB 1210**, on motion by Senator Grant, by two-thirds vote **HB 2163** was withdrawn from the Committees on Judiciary; Ethics and Elections; and Fiscal Policy.

On motion by Senator Grant—

**HB 2163**—A bill to be entitled An act relating to judicial selection; amending s. 34.021, F.S.; authorizing retention of county court judges; amending s. 105.031, F.S.; providing requirements to qualify for election or retention to judicial office; amending s. 105.041, F.S.; providing form of ballot for retention votes on county and circuit court judges; amending s. 105.051, F.S.; providing for determination of retention for county and circuit court judges; amending s. 105.061, F.S.; authorizing electors to

vote for retention of circuit and county court judges; amending s. 105.08, F.S.; providing for campaign contribution and expense reporting for circuit and county court judges subject to vote of retention; amending s. 106.011, F.S.; redefining the term "unopposed candidate"; amending s. 106.08, F.S.; providing contribution limits for election and retention of circuit and county court judges; providing penalties; providing for petitions and certification of ballot position; establishing deadlines; amending s. 101.161, F.S.; placing the issue of the method of selection of judges on the general election ballot in the year 2000; establishing manner for placing judicial selection initiatives on subsequent general election ballots; providing ballot language; providing for impact on sitting judges; repealing s. 25.021, F.S.; deleting terms of elected Supreme Court justices; amending s. 35.06, F.S.; deleting terms of elected district court of appeal judges; amending s. 101.151, F.S.; conforming provisions; providing an effective date.

—a companion measure, was substituted for **CS for SB 1210** and read the second time by title.

Pursuant to Rule 4.19, **HB 2163** was placed on the calendar of Bills on Third Reading.

On motion by Senator Rossin—

**CS for SB 2380**—A bill to be entitled An act relating to local government comprehensive planning; amending s. 163.3187, F.S.; providing that a limitation on amendments to a local government's comprehensive plan does not apply to amendments necessary to establish public school concurrency; requiring all local government public school facilities elements within a county to be prepared and adopted on a similar time schedule; amending s. 163.3177, F.S.; revising requirements relating to inclusion of school siting elements in comprehensive plans; providing an effective date.

—was read the second time by title.

Senator Rossin moved the following amendment which was adopted:

**Amendment 1 (121406)(with title amendment)**—On page 4, between lines 10 and 11, insert:

Section 3. Subsections (3) and (8) of section 235.193, Florida Statutes, 1998 Supplement, are amended to read:

235.193 Coordination of planning with local governing bodies.—

(3) The location of public educational facilities shall be consistent with the comprehensive plan of the appropriate local governing body developed under part II of chapter 163 and the plan's implementing land development regulations, to the extent that the regulations are not in conflict with or the subject regulated is not specifically addressed by this chapter or the State Uniform Building Code, unless mutually agreed by the local government and the board. *If a local government comprehensive plan restricts the construction of new public educational facilities to locations within the existing primary urban service district, a proposed new public educational facility located outside the primary urban services district is not inconsistent with the comprehensive plan of the appropriate local governing body if that facility is designed to serve students residing in, or projected to be residing in, residential development located outside the primary urban services district which has been previously approved or allowed by the local government.*

(8) Existing schools shall be considered consistent with the applicable local government comprehensive plan adopted under part II of chapter 163. *The collocation of a new proposed public educational facility with an existing public educational facility, or the expansion of an existing public educational facility is not inconsistent with the local comprehensive plan, if the site is consistent with the comprehensive plan's future land use policies and categories in which public schools are identified as allowable uses, and levels of service adopted by the local government for any facilities affected by the proposed location for the new facility are maintained.* If a board submits an application to expand an existing school site, the local governing body may impose reasonable development standards and conditions on the expansion only, and in a manner consistent with s. 235.34(1). Standards and conditions may not be imposed which conflict with those established in this chapter or the State Uniform Building Code, unless mutually agreed. Local government review or approval is not required for:

(a) The placement of temporary or portable classroom facilities; or

(b) Proposed renovation or construction on existing school sites, with the exception of construction that changes the primary use of a facility, includes stadiums, or results in a greater than 5 percent increase in student capacity, or as mutually agreed.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 13, insert: amending s. 235.193, F.S.; providing that certain public educational facilities are not inconsistent with local comprehensive plans under certain circumstances;

Senators Latvala and Saunders offered the following amendment which was moved by Senator Latvala and adopted:

**Amendment 2 (714948)(with title amendment)**—On page 4, between lines 10 and 11, insert:

Section 3. Paragraph (b) of subsection (2) and subsection (3) of section 234.021, Florida Statutes, are amended to read:

234.021 Hazardous walking conditions.—

(2) IDENTIFICATION.—

(b) It is intended that district school boards and local governmental entities work cooperatively to identify conditions *that which* are hazardous to students who must walk to school. ~~The It is further intended that~~ state or local governmental entities having jurisdiction *are requested to make appropriate budgetary allocations to correct such hazardous conditions within a reasonable period of time after the local school district notifies the responsible governmental entities of the hazardous conditions.*

(3) CRITERIA FOR DETERMINING HAZARDOUS WALKING CONDITIONS.—

(a) Walkways parallel to the road.—

1. It shall be considered a hazardous walking condition with respect to any road along which students must walk in order to walk to and from school if there is not an area ~~at least 4 feet wide~~ adjacent to the road *which has at least a 4-foot, wide reasonably flat and obstacle-free, having a surface upon which students may walk without being required to walk on the road surface.* In addition, whenever the road along which students must walk is uncurbed and has a posted speed limit of 55 miles per hour, the area as described above for students to walk upon shall be set off the road by no less than 3 feet from the edge of the road.

2. ~~The provisions of Subparagraph 1. does do~~ not apply when the road along which students must walk:

a. Is in a residential area which has little or no transient traffic;

b. Is a road on which the volume of traffic is less than 180 vehicles per hour, per direction, during the time students walk to and from school; or

c. Is located in a residential area and has a posted speed limit of 30 miles per hour or less.

(b) Walkways perpendicular to the road.—It shall be considered a hazardous walking condition with respect to any road across which students must walk in order to walk to and from school:

1. If the traffic volume on such road exceeds the rate of 360 vehicles per hour, per direction (including all lanes), during the time students walk to and from school and if the crossing site is uncontrolled. *As used in For purposes of this subsection, the term an "uncontrolled crossing site" means is defined as an intersection or other designated crossing site where no crossing guard, traffic enforcement officer, or stop sign or other traffic control signal is present during the times students walk to and from school.*

2. If the total traffic volume ~~on such road~~ exceeds 4,000 vehicles per hour through an intersection or other crossing site controlled by a stop sign or other traffic control signal, unless crossing guards or other traffic

enforcement officers are also present during the times students walk to and from school.

3. *If the roadway has six or more through lanes, excluding turn lanes, and the traffic volume exceeds 3,000 vehicles per hour through an intersection, whether or not crossing guards or other enforcement officers are also present during the times students walk to and from school.*

Traffic volume *must shall* be determined by the most current traffic engineering study conducted by a state or local governmental agency.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 13, after the semicolon (;) insert: amending s. 234.021, F.S.; providing criteria for district school boards and local governmental entities to consider in determining hazardous walking conditions for students;

Senator Rossin moved the following amendment which was adopted:

**Amendment 3 (734490)(with title amendment)**—On page 4, between lines 10 and 11, insert:

Section 3. Subsection (4) of section 163.362, Florida Statutes, is amended to read:

163.362 Contents of community redevelopment plan.—Every community redevelopment plan shall:

(4) Identify specifically any publicly funded capital projects to be undertaken within the community redevelopment area. *In cases where such projects include a county-owned courthouse or court complex, such a facility is exempt from the office space requirements of s. 27.34(2), except that space shall be provided in an amount not less than that provided in the Department of Management Services office space standards.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 13, after the semicolon (;) insert: amending s. 163.362, F.S.; clarifying space requirements for certain publicly owned buildings located in community redevelopment areas;

Pursuant to Rule 4.19, **CS for SB 2380** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Horne—

**CS for SB 2496**—A bill to be entitled An act relating to the tax on intangible personal property; amending s. 199.143, F.S.; revising the method of calculating the tax on future advances; providing an effective date.

—was read the second time by title.

Senator Thomas offered the following amendment which was moved by Senator Horne and adopted:

**Amendment 1 (953036)(with title amendment)**—On page 2, between lines 24 and 25, insert:

Section 2. Effective January 1, 2000, subsection (4) of section 199.185, Florida Statutes, 1998 Supplement, is amended to read:

199.185 Property exempted from annual and nonrecurring taxes.—

(4) Charitable trusts, 95 percent of the income of which is paid to organizations exempt from federal income tax pursuant to s. 501(c)3 of the Internal Revenue Code, shall be exempt from ~~1 mill~~ of the tax imposed in s. 199.032.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 5, after the semicolon (;) insert: amending s. 199.185, F.S.; amending the exemption that applies to certain charitable trusts;

Senator Cowin offered the following amendment which was moved by Senator Horne and adopted:

**Amendment 2 (572954)(with title amendment)**—On page 2, between lines 24 and 25, insert:

Section 2. Paragraph (j) of subsection (1) of section 199.185, Florida Statutes, 1998 Supplement, is amended to read:

199.185 Property exempted from annual and nonrecurring taxes.—

(1) The following intangible personal property shall be exempt from the annual and nonrecurring taxes imposed by this chapter:

(j) Units of a unit investment trust *and shares or units of, or other undivided interest in, a business trust* organized under an agreement, indenture, or declaration of trust and registered under the Investment Company Act of 1940, as amended, *shall be exempt if at least 90 percent of the net asset value of the portfolio of assets corresponding to such shares, units, or undivided interests is invested in assets that are exempt from the tax imposed by s. 199.032 whose portfolio of assets consists solely of assets exempt under this section.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 5, after the semicolon (;) insert: amending s. 199.185, F.S.; amending exemptions from taxes imposed under ch. 199, F.S.;

Pursuant to Rule 4.19, **CS for SB 2496** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

## THE PRESIDENT PRESIDING

On motion by Senator Clary—

**CS for SB 2268**—A bill to be entitled An act relating to contracting; amending ss. 489.117 and 489.513, F.S.; requiring the Construction Industry Licensing Board and the Electrical Contractors' Licensing Board to establish the job scope for any licensure category registered by the respective board, for purposes of local uniformity; creating ss. 489.118 and 489.514, F.S.; providing requirements for certification of registered contractors for grandfathering purposes; requiring a study to determine the fiscal impact on local governments of a single-tier regulatory system for construction and electrical and alarm system contractors; requiring a report; amending s. 205.065, F.S.; providing for recovery of attorney's fees for a prevailing party in any action brought by a contractor challenging an unlawful occupational license levy; providing effective dates.

—was read the second time by title.

Senator Clary moved the following amendment which was adopted:

**Amendment 1 (451814)**—On page 1, line 28; and on page 2, line 7, after "*shall*" insert: *, by rule*,

Senator Gutman moved the following amendment which was adopted:

**Amendment 2 (294626)(with title amendment)**—On page 6, between lines 18 and 19, insert:

Section 7. Paragraph (c) of subsection (2) of section 468.609, Florida Statutes, 1998 Supplement, is amended to read:

468.609 Administration of this part; standards for certification; additional categories of certification.—

(2) A person shall be entitled to take the examination for certification as an inspector or plans examiner pursuant to this part if the person:

(c) Meets eligibility requirements according to one of the following criteria:

1. Demonstrates 5 years' combined experience in the field of construction or a related field, *building* inspection, or plans review corresponding to the certification category sought;

2. Demonstrates a combination of postsecondary education in the field of construction or a related field and experience which totals 4 years, with at least 1 year of such total being experience in construction, building inspection, or plans review; or

3. *Demonstrates a combination of technical education in the field of construction or a related field and experience which totals 4 years, with at least 1 year of such total being experience in construction, building inspection, or plans review; or*

4.3. Currently holds a standard certificate as issued by the board and satisfactorily completes an inspector or plans examiner training program of not less than 200 hours in the certification category sought. The board shall establish by rule criteria for the development and implementation of the training programs.

Section 8. Paragraph (h) is added to subsection (1) of section 468.621, Florida Statutes, 1998 Supplement, to read:

468.621 Disciplinary proceedings.—

(1) The following acts constitute grounds for which the disciplinary actions in subsection (2) may be taken:

(h) *Issuing a building permit to a contractor, or any person representing himself or herself as a contractor, without obtaining the contractor's certificate or registration number, where such a certificate or registration is required.*

Section 9. Paragraph (a) of subsection (4) of section 20.165, Florida Statutes, is amended to read:

20.165 Department of Business and Professional Regulation.— There is created a Department of Business and Professional Regulation.

(4)(a) The following boards are established within the Division of Professions:

1. Board of Architecture and Interior Design, created under part I of chapter 481.
2. Florida Board of Auctioneers, created under part VI of chapter 468.
3. Barbers' Board, created under chapter 476.
4. Florida Building Code Administrators and Inspectors Board, created under part ~~XII~~ XIII of chapter 468.
5. Construction Industry Licensing Board, created under part I of chapter 489.
6. Board of Cosmetology, created under chapter 477.
7. Electrical Contractors' Licensing Board, created under part II of chapter 489.
8. Board of Employee Leasing Companies, created under part XI of chapter 468.
9. Board of Funeral Directors and Embalmers, created under chapter 470.
10. Board of Landscape Architecture, created under part II of chapter 481.
11. Board of Pilot Commissioners, created under chapter 310.
12. Board of Professional Engineers, created under chapter 471.
13. Board of Professional Geologists, created under chapter 492.
14. Board of Professional Surveyors and Mappers, created under chapter 472.
15. Board of Veterinary Medicine, created under chapter 474.

Section 10. Section 471.045, Florida Statutes, 1998 Supplement, is amended to read:

471.045 Professional engineers performing building code inspector duties.—Notwithstanding any other provision of law, a person who is currently licensed under this chapter to practice as a professional engineer may provide building inspection services described in s. 468.603(6) and (7) to a local government or state agency upon its request, without being certified by the ~~Florida Board of Building Code Administrators and Inspectors Board~~ under part ~~XII~~ XIII of chapter 468. When performing these building inspection services, the professional engineer is subject to the disciplinary guidelines of this chapter and s. 468.621(1)(c)-(h)(e)-(g). Any complaint processing, investigation, and discipline that arise out of a professional engineer's performing building inspection services shall be conducted by the Board of Professional Engineers rather than the ~~Florida Board of Building Code Administrators and Inspectors Board~~. A professional engineer may not perform plans review as an employee of a local government upon any job that the professional engineer or the professional engineer's company designed.

Section 11. Section 481.222, Florida Statutes, 1998 Supplement, is amended to read:

481.222 Architects performing building code inspector duties.—Notwithstanding any other provision of law, a person who is currently licensed to practice as an architect under this part may provide building inspection services described in s. 468.603(6) and (7) to a local government or state agency upon its request, without being certified by the ~~Florida Board of Building Code Administrators and Inspectors Board~~ under part ~~XII~~ XIII of chapter 468. With respect to the performance of such building inspection services, the architect is subject to the disciplinary guidelines of this part and s. 468.621(1)(c)-(h)(e)-(g). Any complaint processing, investigation, and discipline that arise out of an architect's performance of building inspection services shall be conducted by the Board of Architecture and Interior Design rather than the ~~Florida Board of Building Code Administrators and Inspectors Board~~. An architect may not perform plans review as an employee of a local government upon any job that the architect or the architect's company designed.

Section 12. Paragraph (e) of subsection (1) of section 489.109, Florida Statutes, is amended to read:

489.109 Fees.—

(1) The board, by rule, shall establish reasonable fees to be paid for applications, certification and renewal, registration and renewal, and recordmaking and recordkeeping. The fees shall be established as follows:

(e) The board, by rule, shall impose a renewal fee for an inactive status certificate or registration, not to exceed the renewal fee for an active status certificate or registration. Neither the inactive certification fee nor the inactive registration fee may exceed \$50. The board, by rule, may provide for a different fee for inactive status where such status is sought by a building code administrator, plans examiner, or inspector certified pursuant to part ~~XII~~ XIII of chapter 468 who is employed by a local government and is not allowed by the terms of such employment to maintain a certificate on active status issued pursuant to this part.

Section 13. Subsection (3) of section 489.519, Florida Statutes, 1998 Supplement, is amended to read:

489.519 Inactive status.—

(3) The board shall impose, by rule, continuing education requirements for inactive certificateholders, when inactive status is sought by certificateholders who are also building code administrators, plans examiners, or inspectors certified pursuant to part ~~XII~~ XIII of chapter 468.

Section 14. Section 469.001, Florida Statutes, 1998 Supplement, is amended to read:

469.001 Definitions.—As used in this chapter:

(1) "Abatement" means the removal, encapsulation, enclosure, or disposal of asbestos.

(2) "AHERA" means the Asbestos Hazard Emergency Response Act of 1986, 15 U.S.C. s. 2601, and any rules adopted thereunder.

(3) "Asbestos" means the asbestiform varieties of chrysotile, crocidolite, amosite, anthophyllite, tremolite, and actinolite.



(4) "Asbestos abatement worker" means a person who works as an employee under the direction of a licensed asbestos contractor, and includes any person directly engaged in abatement activities.

(5) "Asbestos consultant" means a person who offers to, undertakes to, submits a bid to, or does, individually or by employing others, conduct surveys for asbestos-containing materials, develop operation and maintenance plans, monitor and evaluate asbestos abatement, prepare asbestos abatement specifications, or perform related tasks.

(6) "Asbestos-containing material" means any material which contains more than 1 percent asbestos as determined by polarized light microscopy.

(7) "Asbestos contractor" means the person who is qualified and responsible for the contracted project and who offers to, undertakes to, submits a bid to, or does, individually or by employing others, remove, encapsulate, or enclose asbestos-containing materials or dispose of asbestos-containing waste in the course of activities including, but not limited to, construction, renovation, maintenance, or demolition.

(8) "Asbestos surveyor" means a person who works under the direction of a licensed asbestos consultant and engages in the survey and assessment of asbestos-containing materials. This term is synonymous with "inspector" under AHERA.

(9) "*ASHARA*" means the *Asbestos School Hazard Reauthorization Act*.

(10)(9) "Department" means the Department of Business and Professional Regulation.

(11)(10) "Encapsulation" means the application of any coating to asbestos-containing material to prevent fiber release.

(12)(11) "Enclosure" means the construction of an airtight barrier around asbestos-containing material to prevent fiber release.

(13)(12) "Friable" means the condition of any asbestos-containing materials which, when dry, may be crumbled, pulverized, or reduced to powder by hand pressure.

(14)(13) "Management planner" means a person who works under the direction of a licensed asbestos consultant and engages in the development of asbestos abatement schedules or operation and maintenance plans.

(15)(14) "NESHAP" means the National Emission Standards for Hazardous Air Pollutants, 40 C.F.R. part 61, subpart M.

(16)(15) "NIOSH" means the National Institute for Occupational Safety and Health.

(17)(16) "Onsite roofing supervisor" means a person who works under the direction of a roofing contractor certified pursuant to part I of chapter 489 and provides supervision of removal of asbestos-containing roofing materials at the project site at all times when such activities are being performed.

(18)(17) "Onsite supervisor" means a person who works under the direction of a licensed asbestos contractor and provides supervision of abatement activities at the abatement project site at all times when such activities are being performed. This term is synonymous with "onsite representative" in the NESHAP asbestos *standard rules*.

(19)(18) "Operation and maintenance plan" means a set of work practices and procedures undertaken to clean up previously released asbestos fibers, prevent future release of fibers by minimizing disturbance or damage to asbestos-containing materials, or monitor the condition of the asbestos-containing materials.

(20)(19) "OSHA" means the Occupational Safety and Health Administration.

(21)(20) "Project designer" means a person who works under the direction of a licensed asbestos consultant and engages in the design of project specifications for asbestos abatement projects.

(22)(21) "Project monitor" means a person who monitors asbestos abatement projects for compliance with project specifications, applicable

safety and health regulations, and other contract requirements under the direction of a licensed asbestos consultant.

(23)(22) "Survey" means the process of inspecting a facility for the presence of asbestos-containing materials to determine the location and condition of asbestos-containing materials prior to transfer of property, renovation, demolition, or maintenance projects which may disturb asbestos-containing materials.

(24)(23) "Training-course provider" means an entity or any of its agents engaged in providing training courses required by this chapter.

Section 15. Paragraphs (a) and (e) of subsection (1) of section 469.002, Florida Statutes, 1998 Supplement, are amended to read:

469.002 Exemptions.—

(1) This chapter does not apply to:

(a) An authorized employee of the United States, this state, or any municipality, county, or other political subdivision, public or private school, or private entity who has completed all training required by NESHAP and OSHA or by *ASHARA* ~~AHERA~~ for the activities described in this paragraph and who is conducting abatement work solely for maintenance purposes within the scope of the person's employment involving less than 160 square feet of asbestos-containing materials or less than 260 linear feet of asbestos-containing material on pipe, so long as the employee is not available for hire or does not otherwise engage in asbestos abatement, contracting, or consulting.

(e) An authorized employee of the United States, this state, or any municipality, county, or other political subdivision who has completed all training required by NESHAP and OSHA or by *ASHARA* ~~AHERA~~ for the activities described in this paragraph, while engaged in asbestos-related activities set forth in s. 255.5535 and asbestos-related activities involving the demolition of a building owned by that governmental unit, where such activities are within the scope of that employment and the employee does not hold out for hire or otherwise engage in asbestos abatement, contracting, or consulting.

Section 16. Subsection (3) is added to section 469.004, Florida Statutes, 1998 Supplement, to read:

469.004 License; asbestos consultant; asbestos contractor.—

(3) *A license issued under this chapter must be renewed every 2 years. Before an asbestos contractor's license may be renewed, the licensee must complete a 1-day course of continuing education during each of the preceding 2 years. Before an asbestos consultant's license may be renewed, the licensee must complete a 2-day course of continuing education during each of the preceding 2 years.*

Section 17. Subsection (2) of section 469.005, Florida Statutes, 1998 Supplement, is amended to read:

469.005 License requirements.—All applicants for licensure as either asbestos consultants or asbestos contractors shall:

(2) When applying for licensure as an asbestos consultant, successfully complete the following department-approved courses:

~~(a) An asbestos contractor/supervisor course. Such course shall consist of not less than 5 days of instruction.~~

~~(a)(b)~~ A building asbestos surveys and mechanical systems course. Such course shall consist of not less than 3 days of instruction.

~~(b)(e)~~ An asbestos management planning course. Such course shall consist of not less than 2 days of instruction.

~~(c)(d)~~ A respiratory protection course. Such course shall consist of not less than 3 days of instruction.

~~(d)(e)~~ A project designer course. Such course shall consist of not less than 3 days of instruction.

Section 18. Subsection (6) of section 469.006, Florida Statutes, 1998 Supplement, is amended to read:

469.006 Licensure of business organizations; qualifying agents.—

(6) Each qualifying agent shall pay the department an amount equal to the original fee for licensure of a new business organization. If the qualifying agent for a business organization desires to qualify additional business organizations, the department shall require the agent to present evidence of *supervisory* ability and financial responsibility of each such organization. *Allowing a licensee to qualify more than one business organization shall be conditioned upon the licensee showing that the licensee has both the capacity and intent to adequately supervise each business organization. The department shall not limit the number of business organizations which the licensee may qualify except upon the licensee's failure to provide such information as is required under this subsection or upon a finding that such information or evidence as is supplied is incomplete or unpersuasive in showing the licensee's capacity and intent to comply with the requirements of this subsection. A qualification for an additional business organization may be revoked or suspended upon a finding by the department that the licensee has failed in the licensee's responsibility to adequately supervise the operations of the business organization. Failure to adequately supervise the operations of a business organization shall be grounds for denial to qualify additional business organizations. The issuance of such additional licensure is discretionary with the department.*

Section 19. Section 469.011, Florida Statutes, is amended to read:

469.011 Authority to make rules.—The department shall adopt such rules pursuant to ss. 120.536(1) and 120.54, ~~not inconsistent with law, as may be necessary~~ to implement the provisions of this chapter. In developing the rules, the department shall consider related Florida Statutes and the rules promulgated thereunder, the criteria established in the Environmental Protection Agency Guidelines, and AHERA, AS-HARA, NESHP, and OSHA regulations.

Section 20. Subsections (1), (2), and (4) of section 469.012, Florida Statutes, are amended to read:

469.012 Course requirements for onsite supervisors and asbestos abatement workers.—

(1) Each asbestos contractor's onsite supervisor must complete an asbestos contractor/supervisor ~~project management and supervision~~ course of not less than 5 4 days prior to engaging in onsite supervision. Such training shall cover the nature of the health risks, the medical effects of exposure, federal and state asbestos laws and regulations, worker protection, and work area protection. Each onsite supervisor must also complete a continuing education course of not less than 1 day in length each year.

(2) All asbestos abatement workers, including onsite supervisors, must complete a department-approved course of not less than 4 3 days in abatement prior to removing, encapsulating, enclosing, or disposing of asbestos-containing materials.

(4) All asbestos abatement workers, including onsite supervisors, must complete, as a condition of renewal of ~~accreditation licensure~~, such courses of continuing education each year as are approved and required by the department.

Section 21. Section 469.013, Florida Statutes, 1998 Supplement, is amended to read:

469.013 Course requirements for asbestos surveyors, management planners, ~~and~~ project monitors, ~~and~~ project designers.—

(1) All asbestos surveyors, management planners, and project monitors must comply with the requirements set forth in this section prior to commencing such activities and must also complete the continuing education necessary to maintain ~~accreditation certification~~ each year.

(a) Management planners must complete all requirements of s. 469.005(2)(b)(~~e~~) and (d) (~~e~~).

(b) Asbestos surveyors must complete all requirements of s. 469.005(2)(a)(~~b~~).

(c) Project monitors must complete all requirements of s. 469.005(3)(~~2~~)(a) and must also complete an asbestos sampling course which is equivalent to NIOSH Course 582.

(d) *Project designers must complete all requirements of s. 469.005(2)(d).*

(2) Each asbestos consultant shall be responsible for securing and retaining all records in order to verify that all surveyors, planners, ~~and~~ monitors, ~~and~~ designers working under that consultant's direction have completed all required courses. Such records shall be produced upon the department's request.

Section 22. Section 489.13, Florida Statutes, is created to read:

489.13 Unlicensed contracting; authority to issue or receive a building permit.—

(1) Any person performing an activity requiring licensure under this part as a construction contractor is guilty of unlicensed contracting if he or she does not hold a valid active certificate or registration authorizing him or her to perform such activity, regardless of whether he or she holds a local construction contractor license or local certificate of competency. Persons working outside the geographical scope of their registration are guilty of unlicensed activity for purposes of this part.

(2) A local building department shall not issue a building permit to any contractor, or to any person representing himself or herself as a contractor, who does not hold a valid active certificate or registration in the appropriate category. Possession of a local certificate of competency or local construction license is not sufficient to lawfully obtain a building permit as a construction contractor if the activity in question requires licensure under this part. Nothing in this section shall be construed as prohibiting a local building department from issuing a building permit to a locally licensed or certified contractor for an activity that does not require licensure under this part.

Section 23. Subsection (14) of section 489.503, Florida Statutes, 1998 Supplement, is amended to read:

(Substantial rewording of subsection. See s. 489.503(14), F.S., 1998 Supp., for present text.)

489.503 Exemptions.—This part does not apply to:

(14)(a) The installation of, repair of, alteration of, addition to, or design of electrical wiring, fixtures, appliances, thermostats, apparatus, raceways, and conduit, or any part thereof, when those items are for the purpose of transmitting data, voice communications, or commands as part of a cable television, community antenna television, or radio distribution system. The scope of this exemption is limited to electrical circuits and equipment governed by the applicable provisions of Articles 725 (Classes 2 and 3 circuits only), 770, 800, 810, and 820 of the National Electrical Code, current edition, or 47 C.F.R. part 68.

(b) The installation of, repair of, alteration of, addition to, or design of electrical wiring, fixtures, appliances, thermostats, apparatus, raceways, and conduit, or any part thereof, when those items are for the purpose of transmitting data, voice communications, or commands as part of a system of telecommunications, including computers, telephone customer premises equipment, or premises wiring. The scope of this exemption is limited to electrical circuits and equipment governed by the applicable provisions of Articles 725 (Classes 2 and 3 circuits only), 770, 800, 810, and 820 of the National Electrical Code, current edition, or 47 C.F.R. part 68. A company certified under chapter 364 is not subject to any local ordinance that requires a permit for work performed by its employees related to low voltage electrical work, including related technical codes and regulations. The exemption in this paragraph shall apply only if such work is requested by the company's customer, is required in order to complete phone service, is incidental to provision of telecommunication service as required by chapter 364, and is not the subject of a competitive bid. The definition of "employee" established in subsection (1) applies to this exemption and does not include subcontractors.

Section 24. Paragraph (c) is added to subsection (2) of section 489.511, Florida Statutes, 1998 Supplement, subsection (5) of that section is amended, and subsection (7) is added to that section, to read:

489.511 Certification; application; examinations; endorsement.—

(2)

(c) For purposes of this subsection, at least 40 percent of the work experience for an alarm system contractor I must be in the types of fire alarm systems typically used in a commercial setting.

(5)(a) The board shall, by rule, designate those types of specialty electrical or alarm system contractors who may be certified under this part. The limit of the scope of work and responsibility of a certified specialty contractor shall be established by the board by rule. ~~However, A certified specialty contractor category exists as an optional a-voluntary statewide licensing category. Qualification for certification in a specialty category created by rule shall be the same as set forth in paragraph (2)(a). The existence of a specialty category created by rule does not itself create any licensing requirement; however, neither does its optional nature remove any licensure requirement established elsewhere in this part and does not create a mandatory licensing requirement. Any mandatory statewide electrical or alarm system contracting licensure requirement may only be established through specific statutory provision.~~

~~(b) For those specialty electrical or alarm system contractors applying for certification under this part who work in jurisdictions that do not require local licensure for those activities for which the applicant desires to be certified, the experience requirement may be met by demonstrating at least 6 years of comprehensive training, technical education, or supervisory experience, within the 12 years immediately preceding the filing of the application, in the type of specialty electrical or alarm system filing of the application, in the type of specialty electrical or alarm system work for which certification is desired. An affidavit signed by the applicant's employer stating that the applicant performed the work required under this paragraph shall be sufficient to demonstrate to the board that the applicant has met the experience requirement.~~

~~(7) Upon the issuance of a certificate, any previously issued registered licenses for the classification in which the certification is issued are rendered void.~~

Section 25. Subsection (3) of section 489.513, Florida Statutes, 1998 Supplement, is amended, and subsection (7) of that section is repealed, to read:

489.513 Registration; application; requirements.—

(3) To be registered as an electrical contractor, an alarm system contractor I, an alarm system contractor II, or a residential alarm system contractor, the applicant shall file evidence of holding a current ~~certificate of competency occupational license or a current license~~ issued by any municipality or county of the state for the type of work for which registration is desired, on a form provided by the department, ~~if such a license is required by that municipality or county,~~ together with evidence of having passed an appropriate local examination, written or oral, designed to test skills and knowledge relevant to the technical performance of the profession, accompanied by the registration fee fixed pursuant to this part. For any person working or wishing to work in any local jurisdiction ~~that which does not issue a local license as an electrical or alarm system contractor or does not require an examination for its license,~~ the applicant may apply and shall be considered qualified to be issued a registration in the appropriate electrical or alarm system category, provided that he or she shows that he or she has scored at least 75 percent on an examination which is substantially equivalent to the examination approved by the board for certification in the category and that he or she has had at least 3 years' technical experience in the trade. The requirement to take and pass an examination in order to obtain a registration shall not apply to persons making application prior to the effective date of this act.

~~(7) Neither the board nor the department assumes any responsibility for providing discipline pursuant to having provided the tracking registration. Providing discipline to such locally licensed individuals shall be the responsibility of the local jurisdiction. Failure to obtain a tracking registration shall not be considered a violation of this chapter. However, a local jurisdiction requiring such tracking registration may levy such penalties for failure to obtain the tracking registration as the local jurisdiction chooses to provide through local ordinance.~~

Section 26. Subsection (10) is added to section 489.537, Florida Statutes, 1998 Supplement, to read:

489.537 Application of this part.—

(10) A registered electrical contractor, an alarm system contractor II certificateholder, and a registered alarm system contractor II shall be allowed to install residential smoke detectors or residential heat detectors.

Section 27. Subsection (1) of section 489.129, Florida Statutes, 1998 Supplement, is amended to read:

489.129 Disciplinary proceedings.—

(1) The board may take any of the following actions against any certificateholder or registrant: place on probation or reprimand the licensee, revoke, suspend, or deny the issuance or renewal of the certificate, registration, or certificate of authority, require financial restitution to a consumer for financial harm directly related to a violation of a provision of this part, impose an administrative fine not to exceed \$5,000 per violation, require continuing education, or assess costs associated with investigation and prosecution, if the contractor, financially responsible officer, or business organization for which the contractor is a primary qualifying agent, a financially responsible officer, or a secondary qualifying agent responsible under s. 489.1195 is found guilty of any of the following acts:

(a) Obtaining a certificate, registration, or certificate of authority by fraud or misrepresentation.

(b) Being convicted or found guilty of, or entering a plea of nolo contendere to, regardless of adjudication, a crime in any jurisdiction which directly relates to the practice of contracting or the ability to practice contracting.

(c) Violating any provision of part I of chapter 455.

(d) Performing any act which assists a person or entity in engaging in the prohibited uncertified and unregistered practice of contracting, if the certificateholder or registrant knows or has reasonable grounds to know that the person or entity was uncertified and unregistered.

(e) Knowingly combining or conspiring with an uncertified or unregistered person by allowing his or her certificate, registration, or certificate of authority to be used by the uncertified or unregistered person with intent to evade the provisions of this part. When a certificateholder or registrant allows his or her certificate or registration to be used by one or more business organizations without having any active participation in the operations, management, or control of such business organizations, such act constitutes prima facie evidence of an intent to evade the provisions of this part.

(f) Acting in the capacity of a contractor under any certificate or registration issued hereunder except in the name of the certificateholder or registrant as set forth on the issued certificate or registration, or in accordance with the personnel of the certificateholder or registrant as set forth in the application for the certificate or registration, or as later changed as provided in this part.

(g) Committing mismanagement or misconduct in the practice of contracting that causes financial harm to a customer. Financial mismanagement or misconduct occurs when:

1. Valid liens have been recorded against the property of a contractor's customer for supplies or services ordered by the contractor for the customer's job; the contractor has received funds from the customer to pay for the supplies or services; and the contractor has not had the liens removed from the property, by payment or by bond, within 75 days after the date of such liens;

2. The contractor has abandoned a customer's job and the percentage of completion is less than the percentage of the total contract price paid to the contractor as of the time of abandonment, unless the contractor is entitled to retain such funds under the terms of the contract or refunds the excess funds within 30 days after the date the job is abandoned; or

3. The contractor's job has been completed, and it is shown that the customer has had to pay more for the contracted job than the original contract price, as adjusted for subsequent change orders, unless such increase in cost was the result of circumstances beyond the control of the contractor, was the result of circumstances caused by the customer, or was otherwise permitted by the terms of the contract between the contractor and the customer.

(h) Being disciplined by any municipality or county for an act or violation of this part.

(i) Failing in any material respect to comply with the provisions of this part or violating a rule or lawful order of the board.

(j) Abandoning a construction project in which the contractor is engaged or under contract as a contractor. A project may be presumed abandoned after 90 days if the contractor terminates the project without just cause or without proper notification to the owner, including the reason for termination, or fails to perform work without just cause for 90 consecutive days.

(k) Signing a statement with respect to a project or contract falsely indicating that the work is bonded; falsely indicating that payment has been made for all subcontracted work, labor, and materials which results in a financial loss to the owner, purchaser, or contractor; or falsely indicating that workers' compensation and public liability insurance are provided.

(l) Committing fraud or deceit in the practice of contracting.

(m) Committing incompetency or misconduct in the practice of contracting.

(n) Committing gross negligence, repeated negligence, or negligence resulting in a significant danger to life or property.

(o) Proceeding on any job without obtaining applicable local building department permits and inspections.

(p) Intimidating, threatening, coercing, or otherwise discouraging the service of a notice to owner under part I of chapter 713 or a notice to contractor under chapter 255 or part I of chapter 713.

(q) Failing to satisfy within a reasonable time, the terms of a civil judgment obtained against the licensee, or the business organization qualified by the licensee, relating to the practice of the licensee's profession.

For the purposes of this subsection, construction is considered to be commenced when the contract is executed and the contractor has accepted funds from the customer or lender. *A contractor does not commit a violation of this subsection when the contractor relies on a building code interpretation rendered by a building official or person authorized by s. 553.80 to enforce the building code, absent a finding of fraud or deceit in the practice of contracting, or gross negligence, repeated negligence, or negligence resulting in a significant danger to life or property on the part of the building official, in a proceeding under chapter 120.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 20, after the semicolon (;) insert: amending s. 468.609, F.S.; revising eligibility requirements for certification as a building inspector or plans examiner; amending s. 468.621, F.S.; providing a ground for disciplinary action relating to the issuance of a building permit without obtaining a contractor certificate or registration number, where such a certificate or registration is required; providing penalties; amending ss. 20.165, 471.045, 481.222, 489.109, and 489.519, F.S.; correcting references, to conform; amending s. 469.001, F.S.; defining the term "ASHARA"; revising terminology in a reference; amending s. 469.002, F.S.; revising references relating to training required of certain persons exempt from regulation under ch. 469, F.S., relating to asbestos abatement; amending s. 469.004, F.S.; providing for biennial renewal of licenses of asbestos consultants and asbestos contractors and providing continuing education requirements therefor; amending s. 469.005, F.S.; eliminating a course requirement for licensure as an asbestos consultant; amending s. 469.006, F.S.; revising requirements to qualify additional business organizations for licensure; amending s. 469.011, F.S.; providing rulemaking authority for implementation of the chapter; requiring consideration of certain federal regulations in developing such rules; amending s. 469.012, F.S.; revising course requirements for onsite supervisors and asbestos abatement workers; correcting terminology; amending s. 469.013, F.S.; revising course requirements for asbestos surveyors, management planners, and project monitors, and providing course requirements for project designers; correcting terminology; creating s. 489.13, F.S.; prohibiting any person from performing any activity requiring licensure as a construction contractor under pt. I, ch. 489, F.S., unless the person holds a valid active certificate or registration to perform such activity issued under such part; providing penalties; prohibiting any local building department from issuing a building permit to any person who does not hold an active valid certificate or registration in the applicable construction category issued under such part; amending s. 489.503, F.S.; clarifying an existing utilities exemption from regulation

under pt. II, ch. 489, F.S., relating to electrical and alarm system contracting; amending s. 489.511, F.S.; requiring certain work experience for an alarm system contractor I to be in certain types of fire alarm systems; revising provisions relating to designation and certification of specialty contractors; providing for the voiding of previously issued registered licenses upon issuance of certification in the same classification; amending s. 489.513, F.S., and repealing subsection (7), relating to tracking registration and discipline related thereto; revising requirements for registration as an electrical contractor, alarm system contractor I or II, or registered alarm system contractor; amending s. 489.537, F.S.; authorizing certain persons to install residential smoke or heat detectors; amending s. 489.129, F.S.; providing certain legal protection to a contractor relying on a building code interpretation rendered by certain officials;

Senator Geller moved the following amendment which was adopted:

**Amendment 3 (485342)(with title amendment)**—On page 6, between lines 18 and 19, insert:

Section 7. Subsections (1) and (2) and paragraph (a) of subsection (3) of section 633.061, Florida Statutes, 1998 Supplement, are amended to read:

633.061 License or permit required of organizations and individuals servicing, recharging, repairing, testing, marking, inspecting, installing, or hydrotesting fire extinguishers and preengineered systems.—

(1) It is unlawful for any organization or individual to engage in the business of servicing, repairing, recharging, testing, marking, inspecting, installing, or hydrotesting any fire extinguisher or preengineered system in this state except in conformity with the provisions of this chapter. Each organization or individual that engages in such activity must possess a valid and subsisting license issued by the State Fire Marshal. All fire extinguishers and preengineered systems required by statute or by rule must be serviced by an organization or individual licensed under the provisions of this chapter. The licensee is legally qualified to act for the business organization in all matters connected with its business, and the licensee must supervise all activities undertaken by such business organization. Each licensee shall maintain a specific business location. A further requirement, in the case of multiple locations where such servicing or recharging is taking place, is that each licensee who maintains more than one place of business where actual work is carried on must possess an additional license, as set forth in this section, for each location, except that a licensed individual may not qualify for more than five locations. A licensee is limited to a specific type of work performed depending upon the class of license held. Licenses and license fees are required for the following:

(a) Class A . . . . . \$250 \$150  
To service, recharge, repair, install, or inspect all types of fire extinguishers and to conduct hydrostatic tests on all types of fire extinguishers.

(b) Class B . . . . . \$150 \$100  
To service, recharge, repair, install, or inspect all types of fire extinguishers, including recharging carbon dioxide units and conducting hydrostatic tests on all types of fire extinguishers, except carbon dioxide units.

(c) Class C . . . . . \$150 \$100  
To service, recharge, repair, install, or inspect all types of fire extinguishers, except recharging carbon dioxide units, and to conduct hydrostatic tests on all types of fire extinguishers, except carbon dioxide units.

(d) Class D . . . . . \$200 \$125  
To service, repair, recharge, hydrotest, install, or inspect all types of preengineered fire extinguishing systems.

(e) Licenses issued as duplicates or to reflect a change of address . . . . . \$10

Any fire equipment dealer licensed pursuant to this subsection who does not want to engage in the business of servicing, inspecting, recharging, repairing, hydrotesting, or installing halon equipment must file an affidavit on a form provided by the division so stating. Licenses will be issued by the division to reflect the work authorized thereunder. It is unlawful, unlicensed activity for any person or firm to falsely hold himself or herself or a business organization out to perform any service,

inspection, recharge, repair, hydrotest, or installation except as specifically described in the license.

(2) Each individual actually performing the work of servicing, recharging, repairing, hydrotesting, installing, testing, or inspecting fire extinguishers or preengineered systems must possess a valid and subsisting permit issued by the State Fire Marshal. Permittees are limited as to specific type of work performed dependent upon the class of permit held which shall be a class allowing work no more extensive than the class of license held by the licensee under whom the permittee is working. Permits and fees therefor are required for the following:

(a) Class 1 . . . . . \$90 \$50  
Servicing, recharging, repairing, installing, or inspecting all types of fire extinguishers and conducting hydrostatic tests on all types of fire extinguishers.

(b) Class 2 . . . . . \$90 \$50  
Servicing, recharging, repairing, installing, or inspecting all types of fire extinguishers, including carbon dioxide units, and conducting hydrostatic tests on all types of fire extinguishers, except carbon dioxide units.

(c) Class 3 . . . . . \$90 \$50  
Servicing, recharging, repairing, installing, or inspecting all types of fire extinguishers, except recharging carbon dioxide units, and conducting hydrostatic tests on all types of fire extinguishers, except carbon dioxide units.

(d) Class 4 . . . . . \$120 \$65  
Servicing, repairing, hydrotesting, recharging, installing, or inspecting all types of preengineered fire extinguishing systems.

(e) Permits issued as duplicates or to reflect a change of address . . . . . \$10

Any fire equipment permittee licensed pursuant to this subsection who does not want to engage in servicing, inspecting, recharging, repairing, hydrotesting, or installing halon equipment must file an affidavit on a form provided by the division so stating. Permits will be issued by the division to reflect the work authorized thereunder. It is unlawful, unlicensed activity for any person or firm to falsely hold himself or herself out to perform any service, inspection, recharge, repair, hydrotest, or installation except as specifically described in the permit.

(3)(a) Such licenses and permits shall be issued by the State Fire Marshal for ~~2 years each license year~~ beginning January 1, 2000, and each 2-year period thereafter and expiring ~~the following~~ December 31 of the second year. All licenses or permits issued will expire on December 31 of each odd-numbered year. The failure to renew a license or permit by December 31 of the second year will cause the license or permit to become inoperative. The holder of an inoperative license or permit shall not engage in any activities for which a license or permit is required by this section. A license or permit which is inoperative because of the failure to renew it shall be restored upon payment of the applicable fee plus a penalty equal to the applicable fee, if the application for renewal is filed no later than the following March 31. If the application for restoration is not made before the March 31st deadline, the fee for restoration shall be equal to the original application fee and the penalty provided for herein, and, in addition, the State Fire Marshal shall require reexamination of the applicant. *The fee for a license or permit issued for 1 year or less shall be prorated at 50 percent of the applicable fee for a biennial license or permit.* Each licensee or permittee shall successfully complete a course or courses of continuing education for fire equipment technicians of at least 32 hours within 4 5 years of initial issuance of a license or permit and within each 4-year ~~every 5-year~~ period thereafter or no such license or permit shall be renewed. The State Fire Marshal shall adopt rules describing the continuing education requirements.

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 1, line 20, after the semicolon (;) insert: amending s. 633.061, F.S.; providing for biennial licensure of persons servicing, recharging, repairing, testing, marking, inspecting, or installing fire extinguishers and systems; providing license and permit fees; providing for prorated license fee; providing for continuing education;

Senator Clary moved the following amendment which was adopted:

**Amendment 4 (155726)**—On page 6, delete lines 19 and 20 and insert:

Section 7. Except as otherwise provided herein, this act shall take effect October 1, 1999.

Pursuant to Rule 4.19, **CS for SB 2268** as amended was ordered engrossed and then placed on the calendar of Bills on Third Reading.

On motion by Senator Latvala, the Senate resumed consideration of—

**CS for CS for HB 17**—A bill to be entitled An act relating to community revitalization; creating ss. 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, and 163.2526, F.S., the Growth Policy Act; providing legislative findings; providing definitions; authorizing counties and municipalities to designate urban infill and redevelopment areas based on specified criteria; providing for community and neighborhood participation; requiring preparation of a plan or designation of an existing plan and providing requirements with respect thereto; providing for amendment of the local comprehensive plan to delineate area boundaries; providing for adoption of the plan by ordinance; providing requirements for continued eligibility for economic and regulatory incentives and providing that such incentives may be rescinded if the plan is not implemented; providing that counties and municipalities that have adopted such plan may issue revenue bonds and employ tax increment financing under the Community Redevelopment Act and exercise powers granted to community redevelopment neighborhood improvement districts; requiring a report by certain state agencies; providing that such areas shall have priority in the allocation of private activity bonds; providing a program for grants to counties and municipalities with urban infill and redevelopment areas; providing for review and evaluation of the act and requiring a report; amending s. 163.3164, F.S.; revising the definition of "projects that promote public transportation" under the Local Government Comprehensive Planning and Land Development Regulation Act; amending s. 163.3177, F.S.; modifying the date by which local government comprehensive plans must comply with school siting requirements, and the consequences of failure to comply; amending s. 163.3180, F.S.; specifying that the concurrency requirement applies to transportation facilities; providing requirements with respect to measuring level of service for specified transportation modes and multimodal analysis; providing that the concurrency requirement does not apply to public transit facilities; authorizing exemptions from the transportation facilities concurrency requirement for developments located in an urban infill and redevelopment area; specifying the parties that may request certain exemptions from the transportation facilities concurrency requirement; revising requirements for establishment of level-of-service standards for certain facilities on the Florida Intrastate Highway System; providing that a multiuse development of regional impact may satisfy certain transportation concurrency requirements by payment of a proportionate-share contribution for traffic impacts under certain conditions; authorizing establishment of multimodal transportation districts in certain areas under a local comprehensive plan, providing for certain multimodal level-of-service standards, and providing requirements with respect thereto; providing for issuance of development permits; authorizing reduction of certain fees for development in such districts; amending s. 163.3187, F.S.; providing that comprehensive plan amendments to designate urban infill and redevelopment areas are not subject to statutory limits on the frequency of plan amendments; including such areas within certain limitations relating to small scale development amendments; amending s. 187.201, F.S.; including policies relating to urban policy in the State Comprehensive Plan; amending s. 380.06, F.S., relating to developments of regional impact; increasing certain numerical standards for determining a substantial deviation for projects located in certain urban infill and redevelopment areas; amending ss. 163.3220 and 163.3221, F.S.; revising legislative intent with respect to the Florida Local Government Development Agreement Act to include intent with respect to certain assurance to a developer upon receipt of a brownfield designation; amending s. 163.375, F.S.; authorizing acquisition by eminent domain of property in unincorporated enclaves surrounded by a community redevelopment area when necessary to accomplish a community development plan; amending s. 165.041, F.S.; specifying the date for submission to the Legislature of a feasibility study in connection with a proposed municipal incorporation and revising requirements for such study; amending s. 171.0413, F.S., relating to municipal annexation procedures; requiring public hearings; deleting a requirement that a separate referendum be held in the annexing municipality when the annexation exceeds a certain size and providing that the governing body

may choose to hold such a referendum; providing procedures by which a county or combination of counties and the municipalities therein may develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services; providing for initiation of the process by resolution; providing requirements for the plan; requiring approval by the local governments' governing bodies and by referendum; authorizing municipal annexation through such plan; amending s. 170.201, F.S.; revising provisions which authorize a municipality to exempt property owned or occupied by certain religious or educational institutions or housing facilities from special assessments for emergency medical services; extending application of such provisions to any service; creating s. 196.1978, F.S.; providing that property used to provide housing for certain persons under ch. 420, F.S., and owned by certain nonprofit corporations is exempt from ad valorem taxation; creating ss. 220.185 and 420.5093, F.S.; creating the State Housing Tax Credit Program; providing legislative findings and policy; providing definitions; providing for a credit against the corporate income tax in an amount equal to a percentage of the eligible basis of certain housing projects; providing a limitation; providing for allocation of credits and administration by the Florida Housing Finance Corporation; providing for an annual plan; providing application procedures; providing that neither tax credits nor financing generated thereby shall be considered income for ad valorem tax purposes; providing for recognition of certain income by the property appraiser; amending s. 420.503, F.S.; providing that certain projects shall qualify as housing for the elderly for purposes of certain loans under the State Apartment Incentive Loan Program, and shall qualify as a project targeted for the elderly in connection with allocation of low-income housing tax credits and with the HOME program under certain conditions; amending s. 420.5087, F.S.; directing the Florida Housing Finance Corporation to adopt rules for the equitable distribution of certain unallocated funds under the State Apartment Incentive Loan Program; authorizing the corporation to waive a mortgage limitation under said program for projects in certain areas; creating ss. 420.630, 420.631, 420.632, 420.633, 420.634, and 420.635, F.S., the Urban Homesteading Act; providing definitions; authorizing a local government or its designee to operate a program to make foreclosed single-family housing available for purchase by qualified buyers; providing eligibility requirements; providing application procedures; providing conditions under which such property may be deeded to a qualified buyer; requiring payment of a pro rata share of certain bonded debt under certain conditions and providing for loans to buyers who are required to make such payment; amending s. 235.193, F.S.; providing that the collocation of a new educational facility with an existing educational facility or the expansion of an existing educational facility shall not be deemed inconsistent with local government comprehensive plans under certain circumstances; providing an effective date.

—which was previously considered and amended this day.

#### RECONSIDERATION OF AMENDMENT

On motion by Senator Latvala, the Senate reconsidered the vote by which **Amendment 1** was adopted.

Senator Latvala moved the following amendment to **Amendment 1** which was adopted:

**Amendment 1A (735174)(with title amendment)**—On page 57, between lines 21 and 22, insert:

*Section 26. Notwithstanding anything contained in section 15 of this act to the contrary, any nonprofit home for the aged as defined in section 196.1975, Florida Statutes, that was subject to ad valorem taxation for the year ending December 31, 1998, because of a failure to qualify for exemption pursuant to the provisions of section 196.1975(1), Florida Statutes, shall not become exempt from ad valorem taxation by virtue of the provisions of section 196.1975(1), Florida Statutes, as amended by this act.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 64, line 4, after "circumstances;" and insert: clarifying which nonprofit homes for the aged are exempt from ad valorem property taxes;

Senator Carlton moved the following amendment to **Amendment 1** which was adopted:

**Amendment 1B (283210)(with title amendment)**—On page 57, between lines 21 and 22, insert:

Section 26. Section 2 of Senate Bill 182, enacted in the 1999 Regular Session of the Legislature, is amended to read:

Section 2. This act shall take effect *July 1, 1999 on the effective date of Senate Bill 178, relating to wireless emergency 911 telephone service, but it shall not take effect unless it is enacted by at least a three-fifths vote of the membership of each house of the Legislature.*

(Redesignate subsequent sections.)

And the title is amended as follows:

On page 64, line 4, after "circumstances;" insert: providing an effective date for Senate Bill 182, which creates the Wireless Emergency Telephone System Fund;

**Amendment 1** as amended was adopted.

Pursuant to Rule 4.19, **CS for CS for HB 17** as amended was placed on the calendar of Bills on Third Reading.

#### MOTION

On motion by Senator McKay, the rules were waived and time of recess was extended until consideration of **SB 1782**, **CS for SB 334**, **CS for SB 1250**, **SB 1582** and motions and announcements.

On motion by Senator Latvala—

**SB 1782**—A bill to be entitled An act relating to elections; amending s. 97.071, F.S.; deleting procedures for mailing voter registration identification cards; amending s. 99.092, F.S.; requiring that filing fees paid by certain candidates be deposited in the Elections Commission Trust Fund; amending s. 101.64, F.S.; modifying absentee ballot certificates; amending s. 101.65, F.S.; modifying instructions to absent electors; amending s. 101.68, F.S.; modifying information that must be included on an absentee ballot; amending s. 101.647, F.S.; prescribing information that an absent elector's designee must include with an absentee ballot; amending s. 103.101, F.S.; moving the date for the presidential preference primary to the first Tuesday in March in each presidential election year; amending s. 104.047, F.S.; prohibiting the receipt of a fee or benefit for witnessing an absentee ballot; providing a criminal penalty; amending s. 105.031, F.S.; providing that filing fees paid by judicial candidates shall be deposited in the Elections Commission Trust Fund; providing that filing fees paid by school board candidates be deposited in the Elections Commission Trust Fund; amending s. 106.011, F.S.; redefining the term "contribution"; amending s. 106.071, F.S.; reducing the amount of allowable contribution for an independent expenditure; amending s. 106.15, F.S.; prohibiting candidates from using county, municipality, or special district employees in their campaigns during working hours; providing an effective date.

—was read the second time by title.

Amendments were considered and failed and amendments were considered and adopted to conform **SB 1782** to **HB 819**.

Pending further consideration of **SB 1782** as amended, on motion by Senator Latvala, by two-thirds vote **HB 819** was withdrawn from the Committee on Ethics and Elections.

On motion by Senator Latvala, the rules were waived and—

**HB 819**—A bill to be entitled An act relating to the presidential preference primary; amending s. 103.101, F.S.; changing the date of the presidential preference primary; providing that any election scheduled to be held concurrent with the presidential preference primary in the year 2000 be changed to conform; providing an effective date.

—a companion measure, was substituted for **SB 1782** as amended and read the second time by title.

Senator Latvala moved the following amendment which was adopted:

**Amendment 1 (385180)(with title amendment)**—Delete everything after the enacting clause and insert:

Section 1. Section 97.071, Florida Statutes, 1998 Supplement, is amended to read:

97.071 Registration identification card.—

(1) A registration identification card must be furnished to all voters registering under the permanent single registration system and must contain:

- (a) Voter's registration number.
- (b) Date of registration.
- (c) Full name.
- (d) Party affiliation.
- (e) Date of birth.
- (f) Race or ethnicity, if provided by the applicant.
- (g) Sex, if provided by the applicant.
- (h) Address of legal residence.
- (i) Precinct number.
- (j) Signature of supervisor.
- (k) Place for voter's signature.
- (l) Other information deemed necessary by the department.

~~(2)(a) Except as provided in paragraph (b), the supervisor of elections shall mail a registration identification card to the voter at the address listed as the legal residence on the voter's registration application. The card must be sent by nonforwardable, return if undeliverable mail. If the identification card is returned as undeliverable and the voter has indicated a different mailing address on the registration application, the supervisor must mail a notice to the mailing address, notifying the voter that his or her registration identification card was returned and that the voter may appear in person at the supervisor's office to pick up the identification card. The supervisor must surrender the identification card to the elector upon presentation of a Florida driver's license, a Florida identification card issued under s. 322.051, or another form of picture identification approved by the Department of State. If the elector fails to furnish the required identification, or if the supervisor has doubts as to the identity of the elector, the supervisor must require the elector to swear an oath substantially similar to the one prescribed in s. 101.49 prior to surrendering the identification card. The supervisor must keep the identification card on file for 45 days following return of the card as undeliverable.~~

~~(b) The supervisor shall mail the voter identification card by forwardable mail to voters who are covered by the Uniformed and Overseas Citizens Absentee Voting Act.~~

(2)(3) A voter may receive a replacement of a registration identification card by providing a signed, written request for a replacement card to the supervisor. Upon verification of registration, the supervisor shall issue the voter a duplicate card without charge.

(3)(4) In the case of a change of name, address, or party affiliation, the supervisor must issue the voter a new registration identification card. However, a registration identification card indicating a party affiliation change made between the book-closing date for the first primary election and the date of the second primary election may not be issued until after the second primary election.

Section 2. Subsection (1) of section 99.092, Florida Statutes, is amended to read:

99.092 Qualifying fee of candidate; notification of Department of State.—

(1) Each person seeking to qualify for nomination or election to any office, except a person seeking to qualify pursuant to s. 99.095 and except

a person seeking to qualify as a write-in candidate, shall pay a qualifying fee, which shall consist of a filing fee and election assessment, to the officer with whom the person qualifies, and any party assessment levied, and shall attach the original or signed duplicate of the receipt for his or her party assessment or pay the same, in accordance with the provisions of s. 103.121, at the time of filing his or her other qualifying papers. The amount of the filing fee is 3 percent of the annual salary of the office. The amount of the election assessment is 1 percent of the annual salary of the office sought. The election assessment, *and filing fees paid by minor party candidates and candidates with no party affiliation*, shall be deposited into the Elections Commission Trust Fund. The amount of the party assessment is 2 percent of the annual salary. The annual salary of the office for purposes of computing the filing fee, election assessment, and party assessment shall be computed by multiplying 12 times the monthly salary, excluding any special qualification pay, authorized for such office as of July 1 immediately preceding the first day of qualifying. No qualifying fee shall be returned to the candidate unless the candidate withdraws his or her candidacy before the last date to qualify. If a candidate dies prior to an election and has not withdrawn his or her candidacy before the last date to qualify, the candidate's qualifying fee shall be returned to his or her designated beneficiary, and, if the filing fee or any portion thereof has been transferred to the political party of the candidate, the Secretary of State shall direct the party to return that portion to the designated beneficiary of the candidate.

Section 3. Section 101.64, Florida Statutes, 1998 Supplement, is amended to read:

101.64 Delivery of absentee ballots; envelopes; form.—

(1) The supervisor shall enclose with each absentee ballot two envelopes: a secrecy envelope, into which the absent elector shall enclose his or her marked ballot; and a mailing envelope, into which the absent elector shall then place the secrecy envelope, which shall be addressed to the supervisor and also bear on the back side a certificate in substantially the following form:

Note: Please Read Instructions Carefully Before Marking Ballot and Completing Voter's Certificate.

VOTER'S CERTIFICATE

I, . . . , *do solemnly swear or affirm that I am a qualified and registered voter of . . . County, Florida. I understand that if I commit or attempt to commit any fraud in connection with voting, vote a fraudulent ballot, or vote more than once in an election, I can be convicted of a felony of the third degree and fined up to \$5,000 and/or imprisoned for up to 5 years. I also understand that failure to sign this certificate and have my signature witnessed will invalidate my ballot. I am entitled to vote an absentee ballot for one of the following reasons:*

1. I am unable without another's assistance to attend the polls.
2. I may not be in the precinct of my residence during the hours the polls are open for voting on election day.
3. I am an inspector, a poll worker, a deputy voting machine custodian, a deputy sheriff, a supervisor of elections, or a deputy supervisor who is assigned to a different precinct than that in which I am registered.
4. On account of the tenets of my religion, I cannot attend the polls on the day of the general, special, or primary election.
5. I have changed my permanent residency to another county in Florida within the time period during which the registration books are closed for the election. I understand that I am allowed to vote only for national and statewide offices and on statewide issues.
6. I have changed my permanent residency to another state and am unable under the laws of such state to vote in the general election. I understand that I am allowed to vote only for President and Vice President.
7. I am unable to attend the polls on election day and am voting this ballot in person at the office of, and under the supervision of, the county supervisor of elections.

(Voter's Signature) . . . . (Printed Name of Voter) . . . .

(Last four digits of voter's social security number)

Note: Your Signature Must Be Witnessed By *One Witness 18 Years of Age or Older as provided in Item 7. of the Instruction Sheet. Either:*

~~a. A Notary or Officer Defined in Item 6.b. of the Instruction Sheet. Sworn to (or affirmed) and subscribed before me this . . . . day of . . . . ., (year) , by (name of person making statement) . My commission expires this . . . . day of . . . . ., (year) .~~

(Signature of Official)  
(Print, Type, or Stamp Name)  
(State or Country of Commission)

~~Personally Known . . . . . OR Produced Identification . . . . .~~

~~Type of Identification Produced . . . . .~~  
 OR

~~b. One Witness, who is a registered voter in the State.~~

I swear or affirm that the voter signed this Voter's Certificate in my presence and that, unless *I am an officer entitled to administer oaths or unless I have been certified as an absentee ballot coordinator*, I have not witnessed more than 5 ballots for this election.

**WITNESS:**

(Signature of Witness) \_\_\_\_\_  
 \_\_\_\_\_ (Printed Name of Witness)  
 \_\_\_\_\_ (Voter I.D. Number of Witness and County of Registration)  
 \_\_\_\_\_ (Address) \_\_\_\_\_  
 \_\_\_\_\_ (City/State/Country) \_\_\_\_\_

(2) The certificate shall be arranged on the back of the mailing envelope so that the lines for the signatures of the absent elector and the attesting witness are across the seal of the envelope; however, no statement shall appear on the envelope which indicates that a signature of the voter or witness must cross the seal of the envelope. The absent elector and the attesting witness shall execute the certificate on the envelope.

Section 4. Section 101.65, Florida Statutes, 1998 Supplement, is amended to read:

101.65 Instructions to absent electors.—The supervisor shall enclose with each absentee ballot separate printed instructions in substantially the following form:

**READ THESE INSTRUCTIONS CAREFULLY BEFORE MARKING BALLOT.**

1. VERY IMPORTANT. In order to ensure that your absentee ballot will be counted, it should be completed and returned as soon as possible so that it can reach the supervisor of elections of the county in which your precinct is located no later than 7 p.m. on the day of the election.
2. Mark your ballot in secret as instructed on the ballot. You must mark your own ballot unless you are unable to do so because of blindness, disability, or inability to read or write.
3. Place your marked ballot in the enclosed secrecy envelope.
4. Insert the secrecy envelope into the enclosed mailing envelope which is addressed to the supervisor.
5. Seal the mailing envelope and completely fill out the Voter's Certificate on the back of the mailing envelope.
6. VERY IMPORTANT. In order for your absentee ballot to be counted, you must sign your name on the line above (Voter's Signature) and print your name legibly on the line above. . . . (Printed Name of Voter). . . . place the last four digits of your Social Security number in the space provided, and your ballot must be witnessed in either of the following manners:

~~a. One witness, who is a registered voter in the state, must affix his or her signature, printed name, address, voter identification number, and county of registration on the voter's certificate. Each witness is limited to witnessing five ballots per election unless certified as an absentee ballot coordinator. A candidate may not serve as an attesting witness.~~

~~b. Any notary or other officer entitled to administer oaths or any Florida supervisor of elections or deputy supervisor of elections, other than a candidate, may serve as an attesting witness.~~

7. VERY IMPORTANT. In order for your absentee ballot to be counted, it must include the signature, legibly printed name, and address of a witness 18 years of age or older affixed to the voter's certificate. Each

witness is limited to witnessing 5 ballots per election unless certified as an absentee ballot coordinator or unless the witness is an officer entitled to administer oaths. A candidate may not serve as an attesting witness.

8.7. Mail, deliver, or have delivered the completed mailing envelope. Be sure there is sufficient postage if mailed.

9.8. FELONY NOTICE. It is a felony under Florida law to accept any gift, payment, or gratuity in exchange for your vote for a candidate. It is also a felony under Florida law to vote in an election using a false identity or false address, or under any other circumstances making your ballot false or fraudulent.

Section 5. Paragraph (c) of subsection (2) of section 101.68, Florida Statutes, 1998 Supplement, is amended to read:

101.68 Canvassing of absentee ballot.—

(2)

(c)1. The canvassing board shall, if the supervisor has not already done so, compare the signature of the elector on the voter's certificate with the signature of the elector in the registration books to see that the elector is duly registered in the county and to determine the legality of that absentee ballot. An absentee ballot shall be considered illegal if it does not include the signature and the last four digits of the social security number of the elector, as shown by the registration records, and the signature, printed name, which must be legible unless the name is plainly apparent from the signature, and address of an attesting witness. either:

~~a. The subscription of a notary or officer defined in Item 6.b. of the instruction sheet, or~~

~~b. The signature, printed name, address, voter identification number, and county of registration of one attesting witness, who is a registered voter in the state.~~

However, an absentee ballot shall not be considered illegal if the signature of the elector or attesting witness does not cross the seal of the mailing envelope or if the person witnessing the ballot is in violation of s. 104.047(3). If the canvassing board determines that any ballot is illegal, a member of the board shall, without opening the envelope, mark across the face of the envelope: "rejected as illegal." The envelope and the ballot contained therein shall be preserved in the manner that official ballots voted are preserved.

2. If any elector or candidate present believes that an absentee ballot is illegal due to a defect apparent on the voter's certificate, he or she may, at any time before the ballot is removed from the envelope, file with the canvassing board a protest against the canvass of that ballot, specifying the precinct, the ballot, and the reason he or she believes the ballot to be illegal. A challenge based upon a defect in the voter's certificate may not be accepted after the ballot has been removed from the mailing envelope.

Section 6. Section 101.647, Florida Statutes, is amended to read:

101.647 Return of absentee ballots.—

(1) Absentee ballots must be returned to the supervisor of elections by the elector, either in person or by mail.

(2) If the elector is unable to mail or personally deliver the ballot, the elector may designate in writing a person who may return the ballot for the elector; however, the person designated may not return more than two absentee ballots per election, other than the designee's own ballot, except that additional ballots may be returned for members of the designee's immediate family. For purposes of this section, the term "immediate family" means the designee's spouse or the parent, child, grandparent, or sibling of the designee or of the designee's spouse. The designee must provide to the supervisor the written authorization by the elector and a picture identification of the designee and must complete an affidavit. The designee shall state in the affidavit that the designee is authorized to return that ballot and shall indicate if the elector is a member of the designee's immediate family and, if so, the relationship. The designee shall also state in the affidavit that the designee has not and will not return more than two absentee ballots for this election, other than the designee's own ballot and ballots for the designee's immediate family. The department shall prescribe the form of the affidavit. If the supervisor



is satisfied that the designee is authorized under law to return the ballot, the supervisor shall accept receipt of the ballot.

Section 7. Subsection (1) of section 103.101, Florida Statutes, is amended to read:

103.101 Presidential preference primary.—

(1) Each political party other than a minor political party shall, on the first second Tuesday in March in each year the number of which is a multiple of 4, elect one person to be the candidate for nomination of such party for President of the United States or select delegates to the national nominating convention, as provided by party rule.

Section 8. Subsections (1) and (3) of section 104.047, Florida Statutes, 1998 Supplement, are amended to read:

104.047 Absentee voting.—

(1) Any person who provides or offers to provide, and any person who accepts, a pecuniary or other benefit in exchange for distributing, ordering, requesting, witnessing, collecting, delivering, or otherwise physically possessing absentee ballots, except as provided in ss. 101.6105-101.694, is guilty of a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(3) Any person, other than an a notary or other officer entitled to administer oaths or an absentee ballot coordinator as provided by s. 101.685, who witnesses more than five ballots in any single election, is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 9. Subsection (3) of section 105.031, Florida Statutes, is amended to read:

105.031 Qualification; filing fee; candidate's oath; items required to be filed.—

(3) QUALIFYING FEE.—Each candidate qualifying for election to judicial office, except write-in judicial candidates, shall, during the time for qualifying, pay to the officer with whom he or she qualifies a qualifying fee, which shall consist of a filing fee and an election assessment, or qualify by the alternative method. The amount of the filing fee is 3 percent of the annual salary of the office sought. The amount of the election assessment is 1 percent of the annual salary of the office sought. The qualifying officer shall forward all filing fees to the Department of Revenue for deposit in the Elections Commission Trust Fund General Revenue Fund. The election assessment shall be deposited into the Elections Commission Trust Fund. The annual salary of the office for purposes of computing the qualifying fee shall be computed by multiplying 12 times the monthly salary authorized for such office as of July 1 immediately preceding the first day of qualifying. This subsection shall not apply to candidates qualifying for retention to judicial office.

Section 10. The qualifying officer shall forward all filing fees paid by candidates for school board office, except write-in candidates, to the Department of Revenue for deposit into the Elections Commission Trust Fund.

Section 11. Subsection (3) of section 106.011, Florida Statutes, is amended to read:

106.011 Definitions.—As used in this chapter, the following terms have the following meanings unless the context clearly indicates otherwise:

(3) "Contribution" means:

(a) A gift, subscription, conveyance, deposit, loan, payment, or distribution of money or anything of value, including contributions in kind having an attributable monetary value in any form, made for the purpose of influencing the results of an election.

(b) A transfer of funds between political committees, between committees of continuous existence, or between a political committee and a committee of continuous existence.

(c) The payment, by any person other than a candidate or political committee, of compensation for the personal services of another person

which are rendered to a candidate or political committee without charge to the candidate or committee for such services.

(d) The transfer of funds by a campaign treasurer or deputy campaign treasurer between a primary depository and a separate interest-bearing account or certificate of deposit, and the term includes any interest earned on such account or certificate.

Notwithstanding the foregoing meanings of "contribution," the word shall not be construed to include services, including, but not limited to, legal and accounting services, provided without compensation by individuals volunteering a portion or all of their time on behalf of a candidate or political committee. This definition shall not be construed to include editorial endorsements by any newspaper, radio or television station, or other recognized news medium.

Section 12. Subsection (3) of section 106.071, Florida Statutes, is amended to read:

106.071 Independent expenditures; reports; disclaimers.—

(3) No person may make a contribution in excess of \$500 \$1,000 to any other person, to be used by such other person to make an independent expenditure.

Section 13. Section 100.3605, Florida Statutes, is amended to read:

100.3605 Conduct of municipal elections.—

(1) The Florida Election Code, chapters 97-106, shall govern the conduct of a municipality's election in the absence of an applicable special act, charter, or ordinance provision. No charter or ordinance provision shall be adopted which conflicts with or exempts a municipality from any provision in the Florida Election Code that expressly applies to municipalities.

(2) Notwithstanding any other provision of law, including any ordinance or charter provision, any municipal election scheduled to be held within 14 days of the date of the presidential preference primary shall be held on the date of the presidential preference primary.

(3)(2) Except as provided in subsection (2), the governing body of a municipality may, by ordinance, change the dates for qualifying and for the election of members of the governing body of the municipality and provide for the orderly transition of office resulting from such date changes.

Section 14. Section 105.072, Florida Statutes, is created to read:

105.072 Statement of judicial candidate.—Each candidate for a judicial office, including an incumbent judge, shall file a statement with the qualifying officer within 10 days after filing the appointment of campaign treasurer and designation of campaign depository, stating that the candidate has read and understands the requirements of the Florida Code of Judicial Conduct. Such statement shall be in substantially the following form:

STATEMENT OF CANDIDATE FOR JUDICIAL OFFICE

I \_\_\_\_\_, the judicial candidate, have received, have read, and understand the requirements of the Florida Code of Judicial Conduct.

Signature of Candidate \_\_\_\_\_ Date \_\_\_\_\_

Section 15. Subsections (1), (3), and (4) of section 106.011, Florida Statutes, are amended to read:

106.011 Definitions.—As used in this chapter, the following terms have the following meanings unless the context clearly indicates otherwise:

(1) "Political committee" means a combination of two or more individuals, or a person other than an individual, the primary or incidental purpose of which is to support or oppose any candidate, issue, or political party, which accepts contributions or makes expenditures during a calendar year in an aggregate amount in excess of \$500; "Political committee" also means the sponsor of a proposed constitutional amendment by initiative who intends to seek the signatures of registered electors. "Political committee" also means a combination of two or more individuals

or a person other than an individual which anticipates spending funds, or makes expenditures, for political advertising in support of or in opposition to an elected public official during a calendar year in an aggregate amount in excess of \$500. Organizations which are certified by the Department of State as committees of continuous existence pursuant to s. 106.04, national political parties, and the state and county executive committees of political parties regulated by chapter 103 shall not be considered political committees for the purposes of this chapter. Corporations regulated by chapter 607 or chapter 617 or other business entities formed for purposes other than to support or oppose issues or candidates are not political committees if their political activities are limited to contributions to candidates, political parties, or political committees or expenditures in support of or opposition to an issue from corporate or business funds and if no contributions are received by such corporations or business entities.

(3) "Contribution" means:

(a) A gift, subscription, conveyance, deposit, loan, payment, or distribution of money or anything of value, including contributions in kind having an attributable monetary value in any form, made for the purpose of influencing the results of an election.

(b) A transfer of funds between political committees, between committees of continuous existence, or between a political committee and a committee of continuous existence.

(c) The payment, by any person other than a candidate or political committee, of compensation for the personal services of another person which are rendered to a candidate or political committee without charge to the candidate or committee for such services.

(d) The transfer of funds by a campaign treasurer or deputy campaign treasurer between a primary depository and a separate interest-bearing account or certificate of deposit, and the term includes any interest earned on such account or certificate.

(e) Any funds received by a political committee which are used or intended to be used, directly or indirectly, to pay for a political advertisement supporting or opposing an elected public official.

Notwithstanding the foregoing meanings of "contribution," the word shall not be construed to include services, including, but not limited to, legal and accounting services, provided without compensation by individuals volunteering a portion or all of their time on behalf of a candidate or political committee. This definition shall not be construed to include editorial endorsements.

(4) "Expenditure" means a purchase, payment, distribution, loan, advance, transfer of funds by a campaign treasurer or deputy campaign treasurer between a primary depository and a separate interest-bearing account or certificate of deposit, or gift of money or anything of value made for the purpose of influencing the results of an election or for purchasing a political advertisement supporting or opposing an elected public official. However, "expenditure" does not include a purchase, payment, distribution, loan, advance, or gift of money or anything of value made for the purpose of influencing the results of an election when made by an organization, in existence prior to the time during which a candidate qualifies or an issue is placed on the ballot for that election, for the purpose of printing or distributing such organization's newsletter, containing a statement by such organization in support of or opposition to a candidate or issue, which newsletter is distributed only to members of such organization.

Section 16. Subsection (5) of section 106.04, Florida Statutes, is amended to read:

106.04 Committees of continuous existence.—

(5) No committee of continuous existence shall contribute to any candidate or political committee an amount in excess of the limits contained in s. 106.08(1) or participate in any other activity which is prohibited by this chapter. If any violation occurs, it shall be punishable as provided in this chapter for the given offense. No funds of a committee of continuous existence shall be expended on behalf of a candidate, except by means of a contribution made through the duly appointed campaign treasurer of a candidate. No such committee shall make expenditures in support of, or in opposition to, an issue or an elected public official unless such committee first registers as a political committee

pursuant to this chapter and undertakes all the practices and procedures required thereof; provided such committee may make contributions in a total amount not to exceed 25 percent of its aggregate income, as reflected in the annual report filed for the previous year, to one or more political committees registered pursuant to s. 106.03 and formed to support or oppose issues.

Section 17. Subsection (3) of section 106.021, Florida Statutes, is amended to read:

106.021 Campaign treasurers; deputies; primary and secondary depositories.—

(3)(a) Except for independent expenditures, no contribution or expenditure, including contributions or expenditures of a candidate or of the candidate's family, shall be directly or indirectly made or received in furtherance of the candidacy of any person for nomination or election to political office in the state or on behalf of any political committee except through the duly appointed campaign treasurer of the candidate or political committee.

(b) Notwithstanding the provisions of paragraph (a) However, expenditures may be made directly by any political committee or political party regulated by chapter 103 for obtaining time, space, or services in or by any communications medium for the purpose of jointly endorsing three or more candidates, and Any such expenditure for an endorsement which allocates substantially equal time, space, or service to each candidate, or for an endorsement in a general election which lists all nominees of a political party in the area covered by the broadcast or mailing, shall not be considered a contribution or expenditure to or on behalf of any such candidates for the purposes of this chapter.

Section 18. Section 106.08, Florida Statutes, is amended to read:

106.08 Contributions; limitations on.—

(1)(a) Except for political parties, no person, political committee, or committee of continuous existence may, in any election, make contributions in excess of \$500 to any candidate for election to or retention in office or to any political committee supporting or opposing one or more candidates. Candidates for the offices of Governor and Lieutenant Governor on the same ticket are considered a single candidate for the purpose of this section.

(b)1. The contribution limits provided in this subsection do not apply to contributions made by a state or county executive committee of a political party regulated by chapter 103 or to amounts contributed by a candidate to his or her own campaign.

2. Notwithstanding the limits provided in this subsection, an emancipated child under the age of 18 years of age may not make a contribution in excess of \$100 to any candidate or to any political committee supporting one or more candidates.

(c) The contribution limits of this subsection apply to each election. For purposes of this subsection, the first primary, second primary, and general election are separate elections so long as the candidate is not an unopposed candidate as defined in s. 106.011(15). However, for the purpose of contribution limits with respect to candidates for retention as a justice of the Supreme Court or judge of a district court of appeal, there is only one election, which is the general election, and with respect to candidates for circuit judge or county court judge, there are only two elections, which are the first primary election and general election.

(2)(a) A candidate may not accept contributions from national, state, including any subordinate committee of a national, state, or county committee of a political party, and county executive committees of a political party, which contributions in the aggregate exceed \$100,000 for a candidate for statewide office or \$50,000 for any other candidate. No more than half \$25,000 of these contributions which may be accepted prior to the 28-day period immediately preceding the date of the general election.

(b) Polling services, research services, costs for campaign staff, professional consulting services, and telephone calls are not contributions to be counted toward the contribution limits of paragraph (a). Any item not expressly identified in this paragraph as nonallocable is a contribution in an amount equal to the fair market value of the item and must be counted as allocable toward the \$50,000 contribution limits of para-

graph (a). Nonallocable, in-kind contributions must be reported by the candidate under s. 106.07 and by the political party under s. 106.29.

(3)(a) Any contribution received by a candidate with opposition in an election or by the campaign treasurer or a deputy campaign treasurer of such a candidate on the day of that election or less than 5 days prior to the day of that election must be returned by him or her to the person or committee contributing it and may not be used or expended by or on behalf of the candidate.

(b) Except as otherwise provided in paragraph (c), any contribution received by a candidate or by the campaign treasurer or a deputy campaign treasurer of a candidate after the date at which the candidate withdraws his or her candidacy, or after the date the candidate is defeated, becomes unopposed, or is elected to office must be returned to the person or committee contributing it and may not be used or expended by or on behalf of the candidate.

(c) With respect to any campaign for an office in which an independent or minor party candidate has filed as required in s. 99.0955 or s. 99.096, but whose qualification is pending a determination by the Department of State or supervisor of elections as to whether or not the required number of petition signatures was obtained:

1. The department or supervisor shall, no later than 3 days after that determination has been made, notify in writing all other candidates for that office of that determination.

2. Any contribution received by a candidate or the campaign treasurer or deputy campaign treasurer of a candidate after the candidate has been notified in writing by the department or supervisor that he or she has become unopposed as a result of an independent or minor party candidate failing to obtain the required number of petition signatures shall be returned to the person, political committee, or committee of continuous existence contributing it and shall not be used or expended by or on behalf of the candidate.

(4) Any contribution received by the chair, campaign treasurer, or deputy campaign treasurer of a political committee supporting or opposing a candidate with opposition in an election or supporting or opposing an issue on the ballot in an election on the day of that election or less than 5 days prior to the day of that election may not be obligated or expended by the committee until after the date of the election.

(5) A person may not make any contribution through or in the name of another, directly or indirectly, in any election. Candidates, political committees, and political parties may not solicit contributions from or make contributions to any religious, charitable, civic, or other causes or organizations established primarily for the public good. However, it is not a violation of this subsection for a candidate, political committee, or political party executive committee to make gifts of money in lieu of flowers in memory of a deceased person or for a candidate to continue membership in, or make regular donations from personal or business funds to, religious, political party, civic, or charitable groups of which the candidate is a member or to which the candidate has been a regular donor for more than 6 months. A candidate may purchase, with campaign funds, tickets, admission to events, or advertisements from religious, civic, political party, or charitable groups.

(6) A political party may not accept any contribution which has been specifically designated for the partial or exclusive use of a particular candidate. Any contribution so designated must be returned to the contributor and may not be used or expended by or on behalf of the candidate.

(7) *A person, political committee, or committee of continuous existence may not make contributions that exceed \$5,000 in the aggregate to a state executive committee of a political party regulated by chapter 103 or to any county executive committee or any subordinate committee of such political party for the period beginning on the Thursday immediately preceding the second primary election and ending on the Wednesday immediately preceding the general election.*

(8)(7)(a) Any person who knowingly and willfully makes no more than one contribution in violation of subsection (1), ~~or~~ subsection (5), *or subsection (7)*, or any person who knowingly and willfully fails or refuses to return any contribution as required in subsection (3), commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. If any corporation, partnership, or other business entity or

any political party, political committee, or committee of continuous existence is convicted of knowingly and willfully violating any provision punishable under this paragraph, it shall be fined not less than \$1,000 and not more than \$10,000. If it is a domestic entity, it may be ordered dissolved by a court of competent jurisdiction; if it is a foreign or nonresident business entity, its right to do business in this state may be forfeited. Any officer, partner, agent, attorney, or other representative of a corporation, partnership, or other business entity or of a political party, political committee, or committee of continuous existence who aids, abets, advises, or participates in a violation of any provision punishable under this paragraph commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(b) Any person who knowingly and willfully makes two or more contributions in violation of subsection (1), ~~or~~ subsection (5), *or subsection (7)*, or any combination thereof, commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084. If any corporation, partnership, or other business entity or any political party, political committee, or committee of continuous existence is convicted of knowingly and willfully violating any provision punishable under this paragraph, it shall be fined not less than \$10,000 and not more than \$50,000. If it is a domestic entity, it may be ordered dissolved by a court of competent jurisdiction; if it is a foreign or nonresident business entity, its right to do business in this state may be forfeited. Any officer, partner, agent, attorney, or other representative of a corporation, partnership, or other business entity, or of a political committee, committee of continuous existence, or political party who aids, abets, advises, or participates in a violation of any provision punishable under this paragraph commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(9)(8) Except when otherwise provided in subsection (8)(7), any person who knowingly and willfully violates any provision of this section shall, in addition to any other penalty prescribed by this chapter, pay to the state a sum equal to twice the amount contributed in violation of this chapter. Each campaign treasurer shall pay all amounts contributed in violation of this section to the state for deposit in the General Revenue Fund.

(10)(9) This section does not apply to the transfer of funds between a primary campaign depository and a savings account or certificate of deposit or to any interest earned on such account or certificate.

Section 19. Subsection (2) of section 106.075, paragraph (a) of subsection (1) of section 106.087, subsection (1) of section 106.19, and subsection (6) of section 106.29, Florida Statutes, are reenacted to read:

106.075 Elected officials; report of loans made in year preceding election; limitation on contributions to pay loans.—

(2) Any person who makes a contribution to an individual to pay all or part of a loan incurred, in the 12 months preceding the election, to be used for the individual's campaign, may not contribute more than the amount which is allowed in s. 106.08(1).

106.087 Independent expenditures; contribution limits; restrictions on political parties, political committees, and committees of continuous existence.—

(1)(a) As a condition of receiving a rebate of filing fees and party assessment funds pursuant to s. 99.061(2), s. 99.092(1), s. 99.103, or s. 103.121(1)(b), the chair or treasurer of a state or county executive committee shall take and subscribe to an oath or affirmation in writing. During the qualifying period for state candidates and prior to distribution of such funds, a printed copy of the oath or affirmation shall be filed with the Secretary of State and shall be substantially in the following form:

State of Florida  
County of . . .

Before me, an officer authorized to administer oaths, personally appeared (name), to me well known, who, being sworn, says that he or she is the (title) of the (name of party) (state or specified county) executive committee; that the executive committee has not made, either directly or indirectly, an independent expenditure in support of or opposition to a candidate or elected public official in the prior 6 months; that the executive committee will not make, either directly or indirectly, an independent expenditure in support of or opposition to a candidate or

elected public official, through and including the upcoming general election; and that the executive committee will not violate the contribution limits applicable to candidates under s. 106.08(2), Florida Statutes.

(Signature of committee officer)

(Address)

Sworn to and subscribed before me this . . . . day of . . . ., 19. . . ., at . . . . County, Florida.

(Signature and title of officer administering oath)

106.19 Violations by candidates, persons connected with campaigns, and political committees.—

(1) Any candidate; campaign manager, campaign treasurer, or deputy treasurer of any candidate; committee chair, vice chair, campaign treasurer, deputy treasurer, or other officer of any political committee; agent or person acting on behalf of any candidate or political committee; or other person who knowingly and willfully:

(a) Accepts a contribution in excess of the limits prescribed by s. 106.08;

(b) Fails to report any contribution required to be reported by this chapter;

(c) Falsely reports or deliberately fails to include any information required by this chapter; or

(d) Makes or authorizes any expenditure in violation of s. 106.11(3) or any other expenditure prohibited by this chapter;

is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

106.29 Reports by political parties; restrictions on contributions and expenditures; penalties.—

(6)(a) The national, state, and county executive committees of a political party may not contribute to any candidate any amount in excess of the limits contained in s. 106.08(2), and all contributions required to be reported under s. 106.08(2) by the national executive committee of a political party shall be reported by the state executive committee of that political party.

(b) A violation of the contribution limits contained in s. 106.08(2) is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. A civil penalty equal to three times the amount in excess of the limits contained in s. 106.08(2) shall be assessed against any executive committee found in violation thereof.

Section 20. Subsection (5) of section 106.141, Florida Statutes, is amended to read:

106.141 Disposition of surplus funds by candidates.—

(5) A candidate elected to office or a candidate who will be elected to office by virtue of his or her being unopposed may, in addition to the disposition methods provided in subsection (4), transfer from the campaign account to an office account any amount of the funds on deposit in such campaign account up to:

(a) Ten thousand dollars, for a candidate for statewide office. The Governor and Lieutenant Governor shall be considered separate candidates for the purpose of this section.

(b) Five thousand dollars, for a candidate for multicounty office.

(c) ~~Five thousand~~ ~~Two thousand five hundred~~ dollars multiplied by the number of years in the term of office for which elected, for a candidate for legislative office.

(d) One thousand dollars multiplied by the number of years in the term of office for which elected, for a candidate for county office or for a candidate in any election conducted on less than a countywide basis.

(e) Six thousand dollars, for a candidate for retention as a justice of the Supreme Court.

(f) Three thousand dollars, for a candidate for retention as a judge of a district court of appeal.

(g) One thousand five hundred dollars, for a candidate for county court judge or circuit judge.

The office account established pursuant to this subsection shall be separate from any personal or other account. Any funds so transferred by a candidate shall be used only for legitimate expenses in connection with the candidate's public office. Such expenses may include travel expenses incurred by the officer or a staff member, personal taxes payable on office account funds by the candidate or elected public official, or expenses incurred in the operation of his or her office, including the employment of additional staff. The funds may be deposited in a savings account; however, all deposits, withdrawals, and interest earned thereon shall be reported at the appropriate reporting period. If a candidate is reelected to office or elected to another office and has funds remaining in his or her office account, he or she may transfer surplus campaign funds to the office account. At no time may the funds in the office account exceed the limitation imposed by this subsection. Upon leaving public office, any person who has funds in an office account pursuant to this subsection remaining on deposit shall give such funds to a charitable organization or organizations which meet the requirements of s. 501(c)(3) of the Internal Revenue Code or, in the case of a state officer, to the state to be deposited in the General Revenue Fund or, in the case of an officer of a political subdivision, to the political subdivision to be deposited in the general fund thereof.

Section 21. Subsection (3) of section 106.15, Florida Statutes, is amended, present subsection (5) of that section is redesignated as subsection (6), and a new subsection (5) is added to that section, to read:

106.15 Certain acts prohibited.—

(3) No candidate shall, in the furtherance of his or her candidacy for nomination or election to public office in any election, use the services of any officer or employee of the state, *county, municipality, or district* during working hours.

(5) *Any candidate who accepts campaign contributions for election to a federal office may not use those funds in a campaign for election to a statewide, legislative, county, or municipal office.*

Section 22. This act shall take effect January 1, 2000.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to elections; amending s. 97.071, F.S.; deleting procedures for mailing voter registration identification cards; amending s. 99.092, F.S.; requiring that filing fees paid by certain candidates be deposited in the Elections Commission Trust Fund; amending s. 101.64, F.S.; modifying absentee ballot certificates; amending s. 101.65, F.S.; modifying instructions to absent electors; amending s. 101.68, F.S.; modifying information that must be included on an absentee ballot; amending s. 101.647, F.S.; prescribing information that an absent elector's designee must include with an absentee ballot; amending s. 103.101, F.S.; moving the date for the presidential preference primary to the first Tuesday in March in each presidential election year; amending s. 104.047, F.S.; prohibiting the receipt of a fee or benefit for witnessing an absentee ballot; providing a criminal penalty; amending s. 105.031, F.S.; providing that filing fees paid by judicial candidates shall be deposited in the Elections Commission Trust Fund; providing that filing fees paid by school board candidates be deposited in the Elections Commission Trust Fund; amending s. 106.011, F.S.; redefining the term "contribution"; amending s. 106.071, F.S.; reducing the amount of allowable contribution for an independent expenditure; amending s. 100.3605, F.S.; requiring municipal elections scheduled within 14 days of the presidential preference primary to be held on the day of the presidential preference primary; creating s. 105.072, F.S.; prescribing a statement to be filed by judicial candidates; amending s. 106.011, F.S.; modifying definitions of the terms "political committee," "contribution," and "expenditure"; amending s. 106.021, F.S.; placing restrictions on certain endorsements; amending s. 106.04, F.S.; prohibiting committees of continuous existence from making certain expenditures; amending s. 106.08, F.S.; revising the restrictions on contributions by a political party; limiting the amount of contributions to a political party; providing a penalty; reenacting ss. 106.075(2), 106.087(1)(a), 106.19(1), 106.29(6), F.S.; conforming cross-references to incorporate changes made by the act; amending s. 106.141, F.S.; increasing the amount which may be transferred to an office account; amending s. 106.15, F.S.; amending s. 106.15, F.S.; prohibiting candidates from using county, municipality, or district employees in their campaigns during working hours; prohibiting campaign

contributions for election to a federal office from being used for election to certain other offices; providing an effective date.

Pursuant to Rule 4.19, **HB 819** as amended was placed on the calendar of Bills on Third Reading.

The Senate resumed consideration of—

**CS for SB 334**—A bill to be entitled An act relating to child passenger restraint; amending s. 316.613, F.S.; amending an obsolete reference to the Department of Health and Rehabilitative Services; amending s. 316.614, F.S.; providing for primary enforcement of violations of child-restraint requirements; amending s. 318.18, F.S.; providing a fine for such violations; amending s. 318.21, F.S.; requiring the proceeds of the fine to be deposited into the Brain and Spinal Cord Injury Rehabilitation Trust Fund and used as specified; providing an effective date.

—which was previously considered this day. Pending **Amendment 1** by Senator Sebesta was withdrawn.

Senator Sebesta moved the following amendment:

**Amendment 2 (473130)(with title amendment)**—On page 6, delete lines 1-19

And the title is amended as follows:

On page 1, delete lines 8-13 and insert: providing an effective date

On motion by Senator Sebesta, further consideration of **CS for SB 334** with pending **Amendment 2** was deferred.

By direction of the President, the rules were waived and the Senate reverted to—

## BILLS ON THIRD READING

The Senate resumed consideration of—

**CS for SB 1250**—A bill to be entitled An act relating to the Department of Environmental Protection; amending s. 20.255, F.S.; deleting the Office of the Youth Corps; renaming the Division of Water Facilities as the Division of Resource Management; deleting the Division of Environmental Resource Permitting; reinstating payment in lieu of taxes; amending s. 373.4145, F.S.; conforming references; extending the expiration date for the interim permitting authority of the Department of Environmental Protection in the Northwest Florida Water Management District pending adoption of rules; directing the Northwest Florida Water Management District and the Department of Environmental Protection to develop a plan to implement a permitting program under part IV of chapter 373, F.S., which is substantially equivalent to that in the rest of the state by January 1, 2002; requiring submittal of the plan to the Governor and the Legislature; authorizing the department and the Northwest Florida Water Management District to adopt rules implementing part IV of chapter 373, F.S., by January 1, 2002; providing that certain jurisdictional declaratory statements will not expire until January 1, 2002; providing authorization for the Secretary of the Department of Environmental Protection to reorganize the department under certain conditions; amending s. 86, ch. 93-213, Laws of Florida; forgiving the repayment of a loan; amending s. 373.136, F.S.; allowing the prevailing party to recover attorney's fees and costs; amending ss. 252.937, 378.901, 403.021, F.S.; conforming a statutory cross-reference; providing an effective date.

—which was previously considered and amended this day.

Senator Campbell moved the following amendment which was adopted by two-thirds vote:

**Amendment 5 (534308)**—On page 12, delete lines 8-13 and insert:

(2) *The court may award to the prevailing party or parties reasonable attorney's fees for services rendered in administrative hearings, actions at law, and all appellate proceedings resulting therefrom under the provisions of ch. 373.*

(a) *In addition to the above, the court may award all costs and charges incident to such actions.*

(b) *The provisions of s. 57.111 apply to all state agencies, including, but not limited to, all water management districts.*

(c) *This paragraph is remedial and shall apply to any action pending on the effective date of this act.*

On motion by Senator Bronson, further consideration of **CS for SB 1250** as amended was deferred.

## SPECIAL ORDER CALENDAR, continued

The Senate resumed consideration of—

**SB 1582**—A bill to be entitled An act relating to ad valorem taxation; amending s. 193.461, F.S.; amending procedures to be used in the valuation of agricultural lands by the income methodology approach; providing applicability; providing an effective date.

—which was previously considered and amended this day.

Senator Laurent moved the following amendment which was adopted:

**Amendment 2 (920678)**—In title, on page 1, delete lines 1-7 and insert: A bill to be entitled An act relating to ad valorem tax assessment; amending s. 193.461, F.S.; specifying requirements for the inclusion of irrigation systems when the income methodology approach is used in the assessment of property used for agricultural purposes; providing an effective date.

Pending further consideration of **SB 1582** as amended, on motion by Senator Laurent, by two-thirds vote **HB 1639** was withdrawn from the Committee on Fiscal Resource.

On motion by Senator Laurent, by two-thirds vote—

**HB 1639**—A bill to be entitled An act relating to ad valorem tax assessment; amending s. 193.461, F.S.; specifying requirements for the inclusion of irrigation systems when the income methodology approach is used in the assessment of property used for agricultural purposes; providing an effective date.

—a companion measure, was substituted for **SB 1582** as amended and by two-thirds vote read the second time by title.

Pursuant to Rule 4.19, **HB 1639** was placed on the calendar of Bills on Third Reading.

## MOTIONS

On motion by Senator McKay, by two-thirds vote all bills remaining on the Special Order Calendar this day were placed on the Special Order Calendar for Wednesday, April 28.

On motion by Senator Clary, by two-thirds vote the rules were waived and **CS for CS for SB's 834, 1140 and 1612** which passed April 23 was not immediately certified to the House.

## REPORTS OF COMMITTEES

The Committee on Rules and Calendar submits the following bills to be placed on the Special Order Calendar for Tuesday, April 27, 1999: **CS for SB's 1078 and 1438, CS for CS for SB 972, CS for SB 1314, CS for SB 2220, CS for SB 682, CS for SB 228, SB 290, CS for SB 1898, CS for CS for SB 808, CS for SB's 2388 and 1946, SB 700, CS for SB 2554, CS for SB 2296, CS for SB 2438, CS for SB 1806, SB 1782, CS for SB 818, CS for SB 264, SB 1582, CS for SB 1564, CS for SB 992, CS for SB 1746, CS for SB 334, CS for SB's 2472 and 1892, SB 1122, CS for SB 292, SB 1296, CS for SB 1712, CS for SB 1484, SB 1388, CS for SB 1066, CS for SB 260, CS for SB 2000, CS for SB 1502, SB 2350, CS for CS for SB 1666, CS for SB 1818, SB 928, CS for SB 1406, CS for SB 1408, CS for SB 1012, CS for SB 2028, SB 1288, CS for CS for SB 2146, SB 2374, CS for SB 1210, CS for SB 2380, CS for SB 2496, CS for SB 2268, CS for SB 702, CS for SB 704, CS for CS for SB 1294, CS for SB 2536, CS for SB 2118, CS for SB 1742, SB 1526, SB 1534, CS for SB 202, CS for CS for CS for**

SB 80, CS for CS for SB 1516, CS for SB 268, CS for SB 1944, CS for SB 672, SB 1500, CS for SB 970, CS for CS for SB 88, CS for SB 1498, SB 1108, CS for SB 2414, CS for SB 1496, CS for SB 1504, CS for SB 2360, CS for SB 2300, SB 966, CS for SB 1200, CS for SB 1352, CS for SB 90, CS for SB 1598, CS for SB 1596, CS for SB 1932, SB 2244, CS for SB 2348, CS for SB 74, CS for SB 1286, CS for SB 1316, CS for SB 690, SB 878, SB 960, CS for SB 880, CS for SB 994, CS for CS for SB 1470, CS for CS for SB 1594, CS for SB 1588, SB 2234, CS for SB 1656, CS for SB 2092, CS for SB 2250, CS for SB 1982, CS for CS for SB 2228, SB 1894, CS for SB 1910, CS for SB 1934, SB 2070, CS for SB 1676, CS for SB 1698, CS for SB 1552, CS for SB 1600, CS for SB 1260, CS for SB 1290, CS for SB 1440, CS for CS for SB 1478, CS for SB 1068, SB 732, CS for SB 1028, CS for SB 984, CS for SB 734, CS for SB 946, SB 1586, CS for SB 1034, CS for SB 190, CS for CS for SB 294, CS for SB 2264, CS for SB 2516, SB 668, CS for SB 2636, CS for SB 958, SB 898, CS for CS for SB 1254, SB 1682, SB 16

Respectfully submitted,  
*John McKay*, Chairman

## MESSAGES FROM THE HOUSE OF REPRESENTATIVES

### FIRST READING

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for HB 291, HB 1029, HB 1139, HB 1425, HB 1543, HB 1551, HB 1609, HB 1623; has passed as amended CS for CS for HB 17, CS for HB 253, HB 269, CS for HB 287, HB 297, HB 317, CS for HB 327, HB 385, HB 393, CS for HB 475, HB 523, HB 537, HB 561, CS for HB 587, HB 765, HB 869, CS for HB 903, HB 1015, HB 1017, HB 1105, HB 1115, HB 1119, HB 1421, HB 1423, HB 1437, HB 1499, HB 1511, HB 1555, HB 1583, HB 1589, HB 1599, HB 1601, HB 1603, HB 1611, HB 1613, HB 1639, HB 1643, HB 1695, HB 1735, HB 1765, CS for HB 1779, HB 1825, HB 1853, CS for HB 1855, HB 1993, HB 2003, HB 2029, HB 2123, CS for HB 2147, HB 2149, HB 2167, HB 2231 and requests the concurrence of the Senate.

*John B. Phelps*, Clerk

By the Committees on General Government Appropriations; Real Property and Probate; and Representative Villalobos and others—

**CS for CS for HB 291**—A bill to be entitled An act relating to homestead exemption; creating s. 196.075, F.S.; authorizing boards of county commissioners and municipal governing authorities to grant by ordinance an additional homestead exemption for persons 65 and older whose household income does not exceed a specified amount; defining the terms "household" and "household income"; providing requirements for the ordinances; providing an effective date.

—was referred to the Committee on Fiscal Resource.

By Representative Arnall and others—

**HB 1029**—A bill to be entitled An act relating to the City of Jacksonville Beach, Duval County; amending chapter 27643, Laws of Florida, 1951, as amended, relating to the employees' retirement system of the City of Jacksonville Beach; providing authority for the municipality to amend the retirement system by local ordinance; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Farkas—

**HB 1139**—A bill to be entitled An act relating to Pinellas County; amending Article VI of the Home Rule Charter for Pinellas County, as created by chapter 80-590, Laws of Florida; adding s. 6.04 to provide that

any charter amendment proposed by the Pinellas County Commission pursuant to s. 6.01, by citizens' initiative under s. 6.02, or by a Charter Review Commission pursuant to s. 6.03 shall be placed on the ballot for voter approval or rejection in accordance with the requirements of the Charter and without necessity of prior reference to or approval by the Legislature; providing for a special referendum; providing a ballot question; providing an effective date.

—was referred to the Committee on Rules and Calendar.

By Representative Starks and others—

**HB 1425**—A bill to be entitled An act relating to the Greater Orlando Aviation Authority; amending sections 3 and 11 of chapter 98-492, Laws of Florida, as amended, the Greater Orlando Aviation Authority charter; revising a reference to the Greater Orlando Aviation Authority as an independent special district; revising a reference to the issuance of revenue bonds by the authority, to correct a scrivener's error; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Maygarden—

**HB 1543**—A bill to be entitled An act relating to the City of Pensacola; repealing chapter 18777, Laws of Florida, 1937; chapter 21485, Laws of Florida, 1941; chapter 24804, Laws of Florida, 1947; chapter 27815, Laws of Florida, 1951; chapter 67-1899, Laws of Florida; and chapter 70-890, Laws of Florida, relating to the authority of said city to levy a tax for publicity purposes and providing the manner in which the proceeds for such tax should be expended; providing for repeal of conflicting laws; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Maygarden—

**HB 1551**—A bill to be entitled An act relating to the City of Pensacola; repealing chapter 69-1469, Laws of Florida, as amended by chapters 70-886, 83-499, 90-471, and 91-367, Laws of Florida, relating to the authority of the Boards of Trustees of the Firemen's Relief and Pension Fund, the General Pension and Retirement Fund, and the Police Officers' Retirement Fund to invest and reinvest assets of said funds; providing for repeal of conflicting laws; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Starks and others—

**HB 1609**—A bill to be entitled An act relating to the Zellwood Drainage and Water Control District; providing definitions; providing for dissolution of said district upon the acquisition of lands by the St. Johns River Water Management District; providing for allocation of assets and liabilities of the Zellwood Drainage and Water Control District if dissolution occurs; ratifying any existing interlocal agreement between the St. Johns River Water Management District and the Zellwood Drainage and Water Control District; providing resolution in the event of statutory conflict; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Frankel—

**HB 1623**—A bill to be entitled An act relating to the City of West Palm Beach, Palm Beach County; amending chapter 24981, Laws of Florida, as amended, relating to the West Palm Beach Police Pension Fund; revising the definition of actuarial equivalent value, actuarial equivalence, and single sum value; amending provisions for supplemental pension distributions; revising provisions of the deferred retirement option plan; providing additional exclusion from disability pensions; revising provisions for fund investments; revising provisions of lump-sum payment of small retirement income; providing for rollovers from qualified plans; providing for retroactive effect; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By the Committees on Water and Resource Management; Community Affairs; and Representative Constantine and others—

**CS for CS for HB 17**—A bill to be entitled An act relating to community revitalization; creating ss. 163.2511, 163.2514, 163.2517, 163.2520, 163.2523, and 163.2526, F.S., the Growth Policy Act; providing legislative findings; providing definitions; authorizing counties and municipalities to designate urban infill and redevelopment areas based on specified criteria; providing for community and neighborhood participation; requiring preparation of a plan or designation of an existing plan and providing requirements with respect thereto; providing for amendment of the local comprehensive plan to delineate area boundaries; providing for adoption of the plan by ordinance; providing requirements for continued eligibility for economic and regulatory incentives and providing that such incentives may be rescinded if the plan is not implemented; providing that counties and municipalities that have adopted such plan may issue revenue bonds and employ tax increment financing under the Community Redevelopment Act and exercise powers granted to community redevelopment neighborhood improvement districts; requiring a report by certain state agencies; providing that such areas shall have priority in the allocation of private activity bonds; providing a program for grants to counties and municipalities with urban infill and redevelopment areas; providing for review and evaluation of the act and requiring a report; amending s. 163.3164, F.S.; revising the definition of “projects that promote public transportation” under the Local Government Comprehensive Planning and Land Development Regulation Act; amending s. 163.3177, F.S.; modifying the date by which local government comprehensive plans must comply with school siting requirements, and the consequences of failure to comply; amending s. 163.3180, F.S.; specifying that the concurrency requirement applies to transportation facilities; providing requirements with respect to measuring level of service for specified transportation modes and multimodal analysis; providing that the concurrency requirement does not apply to public transit facilities; authorizing exemptions from the transportation facilities concurrency requirement for developments located in an urban infill and redevelopment area; specifying the parties that may request certain exemptions from the transportation facilities concurrency requirement; revising requirements for establishment of level-of-service standards for certain facilities on the Florida Intrastate Highway System; providing that a multiuse development of regional impact may satisfy certain transportation concurrency requirements by payment of a proportionate-share contribution for traffic impacts under certain conditions; authorizing establishment of multimodal transportation districts in certain areas under a local comprehensive plan, providing for certain multimodal level-of-service standards, and providing requirements with respect thereto; providing for issuance of development permits; authorizing reduction of certain fees for development in such districts; amending s. 163.3187, F.S.; providing that comprehensive plan amendments to designate urban infill and redevelopment areas are not subject to statutory limits on the frequency of plan amendments; including such areas within certain limitations relating to small scale development amendments; amending s. 187.201, F.S.; including policies relating to urban policy in the State Comprehensive Plan; amending s. 380.06, F.S., relating to developments of regional impact; increasing certain numerical standards for determining a substantial deviation for projects located in certain urban infill and redevelopment areas; amending ss. 163.3220 and 163.3221, F.S.; revising legislative intent with respect to the Florida Local Government Development Agreement Act to include intent with respect to certain assurance to a developer upon receipt of a brownfield

designation; amending s. 163.375, F.S.; authorizing acquisition by eminent domain of property in unincorporated enclaves surrounded by a community redevelopment area when necessary to accomplish a community development plan; amending s. 165.041, F.S.; specifying the date for submission to the Legislature of a feasibility study in connection with a proposed municipal incorporation and revising requirements for such study; amending s. 171.0413, F.S., relating to municipal annexation procedures; requiring public hearings; deleting a requirement that a separate referendum be held in the annexing municipality when the annexation exceeds a certain size and providing that the governing body may choose to hold such a referendum; providing procedures by which a county or combination of counties and the municipalities therein may develop and adopt a plan to improve the efficiency, accountability, and coordination of the delivery of local government services; providing for initiation of the process by resolution; providing requirements for the plan; requiring approval by the local governments’ governing bodies and by referendum; authorizing municipal annexation through such plan; amending s. 170.201, F.S.; revising provisions which authorize a municipality to exempt property owned or occupied by certain religious or educational institutions or housing facilities from special assessments for emergency medical services; extending application of such provisions to any service; creating s. 196.1978, F.S.; providing that property used to provide housing for certain persons under ch. 420, F.S., and owned by certain nonprofit corporations is exempt from ad valorem taxation; creating ss. 220.185 and 420.5093, F.S.; creating the State Housing Tax Credit Program; providing legislative findings and policy; providing definitions; providing for a credit against the corporate income tax in an amount equal to a percentage of the eligible basis of certain housing projects; providing a limitation; providing for allocation of credits and administration by the Florida Housing Finance Corporation; providing for an annual plan; providing application procedures; providing that neither tax credits nor financing generated thereby shall be considered income for ad valorem tax purposes; providing for recognition of certain income by the property appraiser; amending s. 420.503, F.S.; providing that certain projects shall qualify as housing for the elderly for purposes of certain loans under the State Apartment Incentive Loan Program, and shall qualify as a project targeted for the elderly in connection with allocation of low-income housing tax credits and with the HOME program under certain conditions; amending s. 420.5087, F.S.; directing the Florida Housing Finance Corporation to adopt rules for the equitable distribution of certain unallocated funds under the State Apartment Incentive Loan Program; authorizing the corporation to waive a mortgage limitation under said program for projects in certain areas; creating ss. 420.630, 420.631, 420.632, 420.633, 420.634, and 420.635, F.S., the Urban Homesteading Act; providing definitions; authorizing a local government or its designee to operate a program to make foreclosed single-family housing available for purchase by qualified buyers; providing eligibility requirements; providing application procedures; providing conditions under which such property may be deeded to a qualified buyer; requiring payment of a pro rata share of certain bonded debt under certain conditions and providing for loans to buyers who are required to make such payment; amending s. 235.193, F.S.; providing that the collocation of a new educational facility with an existing educational facility or the expansion of an existing educational facility shall not be deemed inconsistent with local government comprehensive plans under certain circumstances; providing an effective date.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

By the Committee on Corrections and Representative Trovillion and others—

**CS for HB 253**—A bill to be entitled An act relating to county and municipal jails; amending s. 951.04, F.S.; deleting provisions that require the board of county commissioners to provide a specified amount of money to a prisoner at the time of release; amending s. 951.21, F.S.; authorizing the board of county commissioners to discontinue or revise gain-time policies; deleting a provision requiring that the allowances awarded to county prisoners for good behavior be awarded according to the policy of the Department of Corrections for such awards for state prisoners; amending s. 951.23, F.S.; providing that it is a second degree misdemeanor for a prisoner to knowingly and willfully refuse to obey certain rules governing prisoner conduct; providing an effective date.

—was referred to the Committees on Criminal Justice; Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

By Representative Albright—

**HB 269**—A bill to be entitled An act relating to the lead-acid battery fee; amending ss. 403.717 and 403.7185, F.S.; specifying that the fee applies to new or remanufactured lead-acid batteries sold at retail; providing an appropriation; providing an effective date.

—was referred to the Committee on Fiscal Resource.

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By the Committee on Health Care Services and Representative Johnson and others—

**CS for HB 287**—A bill to be entitled An act relating to pharmacy practice; providing a short title; amending s. 465.003, F.S.; defining the term “data communication device”; revising the definition of the term “practice of the profession of pharmacy”; amending s. 465.015, F.S.; providing penalties for unauthorized use of pharmacy records when transmitted through a data communication device; conforming cross-references; amending ss. 465.014, 465.0196, 468.812; amending s. 465.016, F.S.; authorizing the redispensing of unused or returned unit-dose medication by correctional facilities under certain conditions; providing that using or releasing a patient’s records except as authorized by chapter 455 or chapter 465, F.S., constitutes a ground for disciplinary action against a pharmacist, for which there are penalties; amending s. 465.017, F.S.; providing additional persons to whom and entities to which records relating to the filling of prescriptions and the dispensing of medicinal drugs that are maintained by a pharmacy may be furnished; specifying authorized uses of patient records by pharmacy owners; providing restrictions on such records when transmitted through a data communication device; clarifying the use of records for research; restricting the use of records for compliance services; amending ss. 465.014, 465.015, 465.0196, 468.812, and 499.003, F.S.; correcting cross references, to conform; amending s. 499.012, F.S.; redefining the term “wholesale distribution,” relating to the distribution of prescription drugs, to provide for the exclusion of certain activities; providing effective dates.

—was referred to the Committee on Health, Aging and Long-Term Care.

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By Representative Villalobos and others—

**HB 297**—A bill to be entitled An act relating to empowerment zones; creating s. 290.0501, F.S.; creating the “Florida Empowerment Zone Act”; providing definitions and intent; providing for program administration by the Department of Community Affairs; providing for annual funding; providing requirements for eligibility; providing an appropriation; amending s. 212.097, F.S.; defining as a “qualified high-crime area” areas receiving 1999 federal empowerment zone designation; amending 212.098, F.S.; defining as a “qualified county” a county that contains an area receiving 1999 enterprise community designation; amending s. 290.0065, F.S.; designating areas receiving 1999 federal empowerment zone or rural enterprise community designations as state enterprise zones and authorizing satellite enterprise zone; providing an effective date.

—was referred to the Committees on Commerce and Economic Opportunities; Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

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By Representative Gay—

**HB 317**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.031, F.S.; providing that the tax on the lease or rental of or license in real property does not apply when the property is a public or private street or right-of-way used by a utility or franchised cable television company for utility, television, or communication purposes; providing a definition for the term “utility”; amending s. 212.05, F.S.; providing that the sales tax on prepaid calling cards will be assessed at the point of sale of the card; providing an effective date.

—was referred to the Committees on Fiscal Resource and Regulated Industries.

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By the Committee on Crime and Punishment; and Representative Warner and others—

**CS for HB 327**—A bill to be entitled An act relating to conflicts of interests in the representation of indigent defendants; amending s. 27.53, F.S.; requiring that the court review an alleged conflict of interest without disclosing confidential communications; providing for withdrawal of the public defender unless the court determines that the conflict is not prejudicial to the indigent defendant; requiring each circuit conflict committee to assess the circuit’s conflict representation system; requiring that the committees report findings and recommendations to the Legislature; providing an effective date.

—was referred to the Committees on Criminal Justice, Judiciary and Fiscal Policy.

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By Representative Wasserman Schultz and others—

**HB 385**—A bill to be entitled An act relating to residential swimming pools, spas, and hot tubs; creating ch. 515, F.S., the “Preston de Ibern/McKenzie Merriam Residential Swimming Pool Safety Act”; providing legislative findings and intent; providing definitions; providing pool safety feature requirements and options; providing penalties; providing pool barrier requirements; providing for a drowning prevention education program and a public information publication; providing for a fee; requiring pool contractors, home builders, and developers to provide buyers with certain information; providing rulemaking authority; providing exemptions; providing an effective date.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Fiscal Resource.

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By the Committee on Community Colleges and Career Prep; and Representative Harrington and others—

**HB 393**—A bill to be entitled An act relating to Workforce Development Education; amending s. 236.081; providing for reimbursement for certain instruction outside the required number of school days; amending s. 239.105, F.S.; defining “literacy completion point”; amending s. 239.115, F.S.; providing for adult general education programs to include courses that lead to a literacy completion point; revising performance output measures for adult general education courses of study; authorizing formulas for the distribution of workforce development education performance funds to provide performance exemptions for new programs; amending s. 239.117, F.S.; revising requirements regarding fee schedules for workforce development education; requiring that fees for continuing workforce education be locally determined; amending s. 239.514, F.S.; authorizing capitalization grant funds to be spent on program upgrade; exempting certain out-of-state fee requirements; requiring each school district and community college with responsibility for a workforce development program to submit a report; providing sanctions for failure to submit the report; providing an effective date.

—was referred to the Committees on Education; Commerce and Economic Opportunities; and Fiscal Policy.

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By the Committee on Community Affairs and Representative Greenstein and others—

**CS for HB 475**—A bill to be entitled An act relating to housing for older persons; amending s. 760.29, F.S.; providing that certain housing facilities or communities shall be deemed housing for older persons despite specified provisions in the document which governs deed restrictions pertaining to that facility or community; amending s. 420.503, F.S.; providing that certain projects shall qualify as housing for the elderly for purposes of certain loans under the State Apartment Incentive Loan Program, and shall qualify as a project targeted for the elderly in connection with allocation of low-income housing tax credits and with the HOME program under certain conditions; providing for severability of invalid provisions, providing an effective date.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Fiscal Resource.

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By Representative Logan and others—

**HB 523**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.08, F.S.; providing an exemption for personal or real property purchased or leased for use in the operation of a television broadcasting station that meets specified criteria; requiring return of tax refunds plus interest and penalties if certain criteria are not met; providing limitations; providing an effective date.

—was referred to the Committees on Fiscal Resource; and Commerce and Economic Opportunities.

By Representative Hart and others—

**HB 537**—A bill to be entitled An act relating to the tax on sales, use, and other transactions; amending s. 212.0515, F.S.; revising the calculation of taxes on beverages sold from vending machines; eliminating the requirement for a certificate; eliminating a monetary penalty; providing an effective date.

—was referred to the Committees on Fiscal Resource; and Commerce and Economic Opportunities.

By Representative Fasano and others—

**HB 561**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.031, F.S.; providing an exemption for the rental, lease, sublease, or license to use certain skyboxes or other box seats during specified activities under certain conditions; providing that no tax imposed on transactions so exempt and not actually paid or collected prior to the effective date of such exemption shall be due; amending s. 212.0602, F.S., which exempts the purchase or lease of materials, equipment, and other items by specified educational entities, institutions, or organizations under certain limited circumstances; expanding the exemption to include the license in or lease of real property by, and supporting operations of, such educational institutions; amending s. 212.08, F.S.; removing a restriction on the application of the exemption for veterans' organizations and their auxiliaries; revising the definition of "veterans' organizations"; including nonprofit corporations that provide consumer credit counseling in the definition of "charitable institutions" for purposes of the exemption granted to such institutions; providing an exemption for works of art purchased or imported for the purpose of donation to an educational institution; providing requirements with respect thereto; providing an exemption for sales or leases to certain organizations that are primarily funded by local governments and that encourage the use of certain locations as venues for sporting events; providing an exemption for sales or leases to nonprofit organizations the sole or primary function of which is to raise funds for or make grants to organizations currently holding a consumer's certificate of exemption issued by the Department of Revenue; providing for retroactive application; providing an exemption for sales or leases to nonprofit corporations the sole or primary function of which is to construct, maintain, or operate a water system; providing an exemption for sales or leases to library cooperatives certified under s. 257.41, F.S.; providing for retroactive application; amending s. 257.41, F.S.; requiring the Division of Library and Information Services of the Department of State to issue certificates to library cooperatives that are eligible to receive state moneys; providing effective dates.

—was referred to the Committees on Fiscal Resource; and Comprehensive Planning, Local and Military Affairs.

By the Committee on Real Property and Probate; and Representative Henriquez—

**CS for HB 587**—A bill to be entitled An act relating to platted lands; amending s. 177.041, F.S.; revising language with respect to certain boundaries for a replat; removing a requirement that the boundary survey and plat be prepared by a professional surveyor and mapper under the same legal entity; amending s. 177.081, F.S.; revising language with respect to dedication and approval; amending s. 177.091,

F.S.; revising language with respect to certain monuments; providing an effective date.

—was referred to the Committee on Regulated Industries.

By Representative Lynn and others—

**HB 765**—A bill to be entitled An act relating to postsecondary education; providing legislative findings and intent; creating the site-determined baccalaureate degree access program; authorizing funding; providing requirements for the use of such funds; providing for participation by community colleges and 4-year postsecondary institutions; specifying duties of the Postsecondary Education Planning Commission; specifying funding levels; requiring program reviews and evaluation; providing an effective date.

—was referred to the Committees on Education and Fiscal Policy.

By the Committee on Children and Families; and Representative Murman and others—

**HB 869**—A bill to be entitled An act relating to child care; amending s. 110.151, F.S.; modifying duties of state agencies regarding child care programs sponsored by the agencies; creating s. 196.095, F.S.; providing for a tax exemption for real estate used and owned by a child care facility operating in an enterprise zone; providing procedures for application for the tax exemption; amending s. 212.08, F.S.; providing a sales tax exemption for educational materials purchased by child care facilities, under certain conditions; amending s. 402.26, F.S.; providing legislative intent that certain licensed child care facilities be considered an educational institution for the purpose of qualifying for exemption from ad valorem taxation; amending s. 402.281, F.S.; providing for Gold Seal Quality Care designation for large family child care homes; amending s. 402.3015, F.S.; increasing the maximum family income for participation in the subsidized child care program; creating s. 402.3016, F.S.; providing for Early Head Start collaboration grants, contingent upon specific appropriations; providing duties of the Florida Partnership for School Readiness; providing for rules; amending s. 402.302, F.S.; defining the term "large family child care home"; creating s. 402.3027, F.S.; directing the department to establish a system for the behavioral observation and developmental assessment of young children in subsidized child care programs; providing definitions; providing principles and procedures; amending s. 402.305, F.S.; revising minimum training requirements for child care personnel; providing minimum training requirements for child care facility directors; providing for development of minimum standards for specialized child care facilities for mildly ill children; amending s. 402.3051, F.S.; providing for child care market rate reimbursement for child care providers who hold a Gold Seal Quality Care designation; amending ss. 402.3055, 943.0585, 943.059, F.S.; conforming cross-references; creating s. 402.3108, F.S.; establishing a toll-free telephone line to provide consultation to child care centers and family day care homes, contingent upon specific appropriations; providing for contracts; amending s. 402.313, F.S.; revising requirements relating to the training course for operators of family day care homes; providing a compliance schedule; creating s. 402.3131, F.S.; providing for licensure of large family child care homes; providing a penalty; providing requirements and standards; providing duties of the department; providing for screening of certain persons; providing for rules; requiring the Department of Insurance to conduct a study on health insurance for child care provider staff; requiring a report; providing an effective date.

—was referred to the Committees on Children and Families; and Fiscal Resource.

By the Committee on Insurance and Representative Albright and others—

**CS for HB 903**—A bill to be entitled An act relating to the Employee Health Care Access Act; amending s. 627.6699, F.S.; revising a definition; revising and updating provisions requiring small employer carriers to offer and issue certain health benefit plans; providing additional re-

strictions on premium rates for certain health benefit plans; providing an effective date.

—was referred to the Committees on Commerce and Economic Opportunities; and Banking and Insurance.

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By Representative Feeney and others—

**HB 1015**—A bill to be entitled An act relating to Department of Highway Safety and Motor Vehicles; repealing s. 322.142(5) and (6), F.S., relating to color photographic or digital imaged licenses; eliminating provisions permitting the Department of Highway Safety and Motor Vehicles to sell certain information related to driver's licenses and other information; amending s. 282.3091, F.S.; creating a Task Force on Privacy and Technology; providing for membership; providing for a report; providing duties; providing for funding; providing for repeal; providing an effective date.

—was referred to the Committee on Transportation.

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By Representative Bense and others—

**HB 1017**—A bill to be entitled An act relating to Bay County; creating the City of Southport; fixing boundaries; providing for a city commission, qualifications and terms of office, vacancies, compensation, charter officers, mayor and vice mayor, a city manager, a city attorney, and a city clerk; providing for elections; providing for municipal services; providing for charter amendment, review, and referendum; providing for severability; providing for transition; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Rules and Calendar.

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By Representative Wiles—

**HB 1105**—A bill to be entitled An act relating to the Anastasia Mosquito Control District, St. Johns County; codifying the District's charter; eliminating obsolete provisions pertaining to the appointment and election of the initial board of commissioners; providing for formation of District; providing District boundaries; eliminating the requirement that members of the board be freeholders; eliminating the requirement for petitions by candidates for the office of commissioner; providing that the terms of office of the commissioners shall be staggered; amending the voting requirements for the board of commissioners; providing for the election of commissioners and operation of the district in accordance with chapter 388, Florida Statutes (1997), as the same may be amended from time to time; amending the provisions on expense reimbursement for commissioners; requiring an election for a change in boundaries of the district; repealing chapter 61-2745, Laws of Florida, chapter 73-609, Laws of Florida, chapter 73-611, Laws of Florida, and chapter 80-597, Laws of Florida; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Goodlette—

**HB 1115**—A bill to be entitled An act relating to the North Naples Fire Control and Rescue District, Collier County; providing for codification of special laws regarding special districts; providing that the district is an independent special district; providing legislative intent; codifying and reenacting provisions of chapter 84-416, Laws of Florida, as amended; providing for applicability of chapters 191 and 189, F.S., and other general laws; providing a district charter; providing that this act shall take precedence over any conflicting law to the extent of such conflict; providing severability; repealing all prior special acts related to the North Naples Fire Control and Rescue District; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Sembler—

**HB 1119**—A bill to be entitled An act relating to tax on sales, use, and other transactions; amending s. 212.08, F.S.; providing an exemption from the taxes imposed by chapter 212 for joining fees paid for memberships and ownership interests in and assessments for capital expenditures levied by not-for-profit membership clubs; providing an effective date.

—was referred to the Committees on Fiscal Resource; and Commerce and Economic Opportunities.

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By Representative Starks and others—

**HB 1421**—A bill to be entitled An act relating to Orange County; providing for codification of special laws regarding special districts pursuant to chapter 97-255, Laws of Florida, relating to the Ranger Drainage District, a special tax district in Orange County; providing legislative intent; codifying and reenacting chapter 97-355, Laws of Florida; providing district status and boundaries; ratifying, restating and approving district formation; providing additional powers; providing for applicability of chapters 298 and 189, Florida Statutes, and other general laws; providing a district charter; providing for liberal construction; providing a saving clause in the event any provision of the act is deemed invalid; repealing chapters; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Starks and others—

**HB 1423**—A bill to be entitled An act relating to the Lake Apopka Natural Gas District as created in portions of Orange and Lake Counties; codifying the district's charter, chapter 59-556, Laws of Florida, 1959, as amended; providing that chapter 59-556, Laws of Florida, 1959, and chapter 74-553, Laws of Florida, 1974, be codified, reenacted, amended, and repealed by this act; providing for a codified charter consolidating all special acts pertaining to Lake Apopka Natural Gas District into a single act and the re-creation of Lake Apopka Natural Gas District, an independent special district, for the purposes of acquiring, constructing, owning, operating, managing, maintaining, extending, improving, and financing one or more gas distribution systems, or one or more gas transmission systems, or gas transmission and distribution systems, for the use and benefit of its member municipalities of Apopka, Winter Garden, and Clermont, and for the benefit of the public and other users of gas in the district including such other municipalities to which the district may sell gas; authorizing counties, municipalities, and districts to enter into franchise agreements with the district; providing for a board of commissioners, and the governing body of the district to exercise the powers of the district and direct its affairs; providing officers for the district, authorizing the district to issue and sell revenue bonds payable solely from the revenues of its gas system or systems; authorizing and providing for the judicial validation of such bonds; providing for the adoption of resolutions or the execution and delivery by the district of other instruments of security for the benefit of the holders of such bonds; providing for the remedies and rights available to the holders of the bonds or certificates; prohibiting the district from any exercise of the power of taxation; providing that the bonds of the district and the interest thereon shall be tax exempt; providing that the resolutions, deeds, trust indentures and other instruments of, by, or to the district shall be tax exempt; providing for the use and utilization and distribution of the revenues of the gas systems of the district, regulating the use of the proceeds from the sale of any such bonds or proceeds from the sale of any such bonds or certificates, making such bonds or certificates legal investments for banks, trust companies, fiduciaries and public agencies and bodies; providing for the use of the public roads by the district; providing a covenant by the State of Florida not to alter the provisions of the act to the detriment of the holders of bonds or certificates of the district and

making provisions with respect to the acquisition, construction, maintenance, operation, financing and refinancing of the gas system or systems by the district; authorizing the district to issue and sell refunding bonds, and providing for the collection of the fees, rentals or other charges for the services of the gas system; authorizing the district to require customers, as a condition of receiving goods and services from the district, to make a cash deposit to assure payment for charges made by the district for such goods and services and to accept surety bonds, letters of credit, and other forms of financial guaranty in lieu of such cash deposits; to provide that the contracts and obligations heretofore entered into or incurred and the actions heretofore taken by Lake Apopka Natural Gas District shall not be impaired or otherwise affected by this re-enactment and codification of its enabling legislation; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Rules and Calendar.

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By Representative Sobel—

**HB 1437**—A bill to be entitled An act relating to metropolitan planning organizations; amending s. 339.175, F.S.; providing an additional method of selecting voting membership in an M.P.O. under certain circumstances; requiring a three-fourths vote of the MPO; providing an effective date.

—was referred to the Committee on Comprehensive Planning, Local and Military Affairs.

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By Representative Crady—

**HB 1499**—A bill to be entitled An act relating to the Jacksonville Electric Authority; amending chapter 92-341, Laws of Florida, being the Charter of the City of Jacksonville; authorizing the JEA to assess civil penalties of at least \$2,000 per violation for violations of the Industrial Pretreatment Program under the Clean Water Act that each day of an ongoing or continuing violation shall be deemed to be a separate violation; providing for a hearing; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Harrington—

**HB 1511**—A bill to be entitled An act relating to Joshua Water Control District, a special tax district in DeSoto County, Florida; providing for codification of special acts relating to Joshua Water Control District; providing legislative intent, and codifying and reenacting provisions of chapter 69-1010, Laws of Florida; chapter 79-448, Laws of Florida; chapter 82-287, Laws of Florida; and chapter 90-497, Laws of Florida; providing for applicability of chapter 298, Florida Statutes, and other general laws; providing a district charter; providing for repeal of prior special acts related to the Joshua Water Control District; providing for an effective date

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Maygarden—

**HB 1555**—A bill to be entitled An act relating to the Firemen's Relief and Pension Fund of the City of Pensacola, Escambia County, Florida; amending chapter 21483, Laws of Florida, 1941, as amended; amending provisions describing sources of revenue; revising provisions relating to retirement benefits; providing for optional participation in a deferred retirement option program; coordinating retirement benefits with workers' compensation benefits; amending chapter 74-576, Laws of Florida, as amended, relating to cost-of-living benefits; providing for repeal of conflicting laws; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Frankel—

**HB 1583**—A bill to be entitled An act relating to Indian Trail Improvement District, Palm Beach County; amending chapter 57-646, Laws of Florida, as amended; providing for alternate methods of amending water control plans in addition to the provisions of chapter 298, Florida Statutes; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Maygarden and others—

**HB 1589**—A bill to be entitled An act relating to the General Pension and Retirement Fund of the City of Pensacola, Escambia County; repealing and replacing chapter 61-2655, Laws of Florida, as amended; creating, establishing, and reinstating a pension fund providing for retirement, disability, death, and survivor benefits for the general employees of the City of Pensacola; providing definitions; providing for contributions to the fund by employees of the City of Pensacola; providing for investment of funds held in such retirement fund; providing that this act shall not affect present pensioners; providing for severability; repealing chapter 20061, Laws of Florida, 1939; chapter 27816, Laws of Florida, 1951; chapter 29409, Laws of Florida, 1953; chapter 29410, Laws of Florida, 1953; chapter 61-2655, Laws of Florida, and laws or parts of laws in conflict; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By Representative Crady—

**HB 1599**—A bill to be entitled An act relating to Union County; amending chapter 63-1499, Laws of Florida, as amended, relating to the charter of the City of Lake Butler; replacing the city council with a city commission; revising terminology to conform; deleting obsolete language regarding annexation, revising provisions relating to the authority of the city to regulate the speed of vehicles, to fix and revise refuse disposal fees to control nuisances, to license, control, tax, and regulate traffic and use of streets, to direct the clearing and filling of lands, and to regulate railroads; deleting obsolete language regarding the taxation of municipally owned facilities and the authority of the city to prohibit or license and regulate liquor, causes of action against the city and notice of intention to sue; revising provisions relating to the suspension and discharge of city officers and the establishment and appointment of officers of the city; authorizing the provision of services through interlocal agreements or contracts; revising the powers and duties of the city commission; revising the powers and duties of the mayor; replacing the term "mayor pro tem" with "vice mayor"; revising provisions relating to voting by commissioners at a commission meeting; revising provisions relating to qualifications of candidates for the office of city commissioner; deleting the form of oath; removing a cross reference from provisions relating to absentee voting; revising qualifications of electors; deleting language regarding working upon the street as penalty; revising provisions relating to the adoption of ordinances; clarifying that the city clerk serves under the city commission; eliminating specific requirements relating to law enforcement; authorizing law enforcement activities as determined by ordinance; revising requirements relating to deposits and expenditures of city funds; repealing section 16, relating to notice of intention to sue the city, section 39, relating to recall elections, section 40, relating to sufficiency of petition, section 41, relating to calling election, section 42, relating to election, section 43, relating to ballots, section 44, relating to filling of vacancies, section 45, relating to candidates in recall election, section 46, relating to effect of resignation, section 47, relating to preservation of records and provisions supplemental to general law, section 48, relating to offenses relating to petitions, section 57, relating to the creation and jurisdiction of the municipal court, section 58, relating to the

seal of the municipal court, section 59, relating to procedure in municipal court, section 60, relating to powers of the municipal court, section 61, relating to the clerk and deputy clerk of the municipal court, section 62, relating to the duties of the clerk of the municipal court, section 63, relating to powers of the clerk of the municipal court, section 64, relating to the certification of court records, section 65, relating to the chief of police, section 66, relating to the authority of a judge to issue search warrants, section 67, relating to affidavits for search warrants, section 68, relating to issuance and execution of search warrants, section 69, relating to return of search warrants, section 70, relating to information required to be included on search warrants, section 71, relating to appeals, section 73, relating to the duties and authority of the chief of police, section 74, relating to powers and authority of the chief of police and deputies, section 77, relating to the regulation of food and all other commodities, section 80, relating to the segregation of races, section 81, relating to refusal of service to certain persons, section 82, relating to posting of notices regarding refusal of service, section 83, relating to annual estimates of expenditures and revenues, section 84, relating to the city budget, section 86, relating to the assessment of property for taxation, section 87, relating to the assessment of taxable property, section 88, relating to the assessment of property of public service corporations, section 89, relating to omitted lands, section 90, relating to equalization of assessments by the city council, section 91, relating to notice to owners regarding increases or corrections, section 92, relating to the rate of taxation, section 93, relating to the assessment roll and the form of warrants, section 94, relating to the collection of taxes, section 95, relating to taxes on property constituting a lien on such property, section 96, relating to the collection of personal property taxes, section 97, relating to the collection of delinquent taxes, section 98, relating to installment payments of taxes and assessments, section 99, relating to the sale of property for delinquent taxes, section 100, relating to the report of tax sales and the issuance of tax deeds, section 101, relating to city purchase of property at tax sales, section 102, relating to the title of lands purchased by the city at any tax sale, section 103, relating to the validity of assessments, section 104, relating to the maximum tax levy on property, and section 140, relating to changes and amendments to zoning regulations and districts; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Melvin and others—

**HB 1601**—A bill to be entitled An act relating to the Okaloosa County Ocean City-Wright Fire Control District; repealing chapter 78-570, Laws of Florida, as amended; providing for the creation and boundaries of the Ocean City-Wright Fire Control District; providing for the election of district board of commissioners; providing for terms of office; providing for officers and meetings of such boards; providing for commissioners' compensation and expenses; requiring a bond; providing general and special powers of districts; exempting district assets and property from taxation; providing requirements and procedures for the levy of ad valorem taxes, non-ad valorem taxes, assessments, user charges, and impact fees; providing for referenda; providing for enforcement; providing for requirements and procedures for issuance of bonds; providing for referenda; providing for creation, expansion, and merger of the district boundaries; providing for use of funds; providing for severability; providing for an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Melvin and others—

**HB 1603**—A bill to be entitled An act relating to the Florosa Fire Control District, Okaloosa County; repealing chapter 74-543, Laws of Florida, as amended; providing for the creation and boundaries of the Florosa Fire Control District; providing the intent and purposes of this act; providing definitions; providing for the election of a district board of commissioners; providing for terms of office; providing for officers and meetings of the board; providing for commissioners' compensation and expenses; requiring a bond; providing general and special powers of the district; exempting district assets and property from taxation; providing

requirements and procedures for the levy of ad valorem taxes, non-ad valorem taxes, assessments, user charges, and impact fees; providing for referenda; providing for enforcement; providing for requirements and procedures for issuance of bonds; providing for referenda; providing for expansion and merger of the district boundaries; providing for severability; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Starks and others—

**HB 1611**—A bill to be entitled An act relating to the Orange County School District; requiring the School Board of Orange County to submit to the electors of the county school district at a specified referendum the question of whether the district school board shall consist of seven members, each to be elected from a single-member residence area by electors residing in that residence area only; requiring the district school board to provide for the orderly transition to such election of district school board members, if approved, as the terms of incumbent district school board members expire, beginning with a specified general election; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committees on Education; and Rules and Calendar.

By Representative Starks and others—

**HB 1613**—A bill to be entitled An act relating to Orange County; creating and establishing an independent special district in said county to be known as the West Orange Airport Authority; providing definitions; providing boundaries of said district; providing for the governmental body of said district and membership thereof, conferring upon said district the authority to acquire, finance, and operate an airport or airports, an industrial park and commercial park, and such industry, commerce, and business necessary and incidental thereto, within the boundaries of said district; authorizing said district to issue revenue bonds or other obligations to finance the various projects that the district is authorized to undertake; providing for the payment of the expenses of the district out of the revenues generated by the operations of authority projects and such other revenues as may be made available by law; authorizing said district to contract with governmental agencies; providing that the district shall have power to enter into contracts, leases, mortgages, and other agreements and to exercise all incidental powers necessary to carry out the purposes of this act, including the creation of certain special districts; providing for financial reports and budget procedure; providing said district shall not be required to pay taxes or assessments on its property except as may be required by the Florida Constitution; authorizing the creation of such development districts as may be appropriate and authorized by law to support the commercial development of the airport and the service area to the authority; providing for severability; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By Representative Alexander and others—

**HB 1639**—A bill to be entitled An act relating to ad valorem tax assessment; amending s. 193.461, F.S.; specifying requirements for the inclusion of irrigation systems when the income methodology approach is used in the assessment of property used for agricultural purposes; providing an effective date.

—was referred to the Committee on Fiscal Resource.

By Representative Bush and others—

**HB 1643**—A bill to be entitled An act relating to road designations; designating Northwest 27th Avenue from 54th Street to County Line Road as the “Carrie P. Meek Boulevard”; directing the Department of Transportation to erect suitable markers; providing an effective date.

—was referred to the Committee on Transportation.

By Representative Starks and others—

**HB 1695**—A bill to be entitled An act relating to Orange County; providing for codification of special laws regarding special districts pursuant to chapter 97-255, Laws of Florida, relating to the Orange County Library District, an independent special tax district in Orange County; codifying and reenacting chapter 80-555, Laws of Florida, as amended by chapters 81-450 and 91-372, Laws of Florida; providing legislative findings and intent; ratifying and confirming the creation and establishment of the Orange County Library District; clarifying powers regarding debt secured by non-ad valorem revenues; ratifying the appointments and terms of existing members of the Orange County Library Board of Trustees; deleting obsolete provisions; repealing chapter 80-555, Laws of Florida, and chapters 81-450 and 91-372, Laws of Florida; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

By the Committee on Colleges and Universities; and Representative Casey and others—

**HB 1735**—A bill to be entitled An act relating to the designation of facilities; designating the baseball field at Florida Agricultural and Mechanical University as the “Oscar A. Moore - Costa Kittles Baseball Field”; designating the tennis courts at Florida Agricultural and Mechanical University as the “Althea Gibson Tennis Courts”; designating Building #2 at Florida Gulf Coast University as “Charles B. Reed Hall”; designating Building #5 at Florida Gulf Coast University as “Roy E. McTarnaghan Hall”; designating the Seminole Golf Course at Florida State University as the “Don A. Veller Seminole Golf Course”; designating Building 76 at Florida State University as “William A. Tanner Hall”; designating Building 1012 on the Panama City Campus of Florida State University as the “Larson M. Bland Conference Center”; designating the Administration Building at the University of Central Florida as “Millican Hall”; designating the Humanities and Fine Arts Building at the University of Central Florida as “Colbourn Hall”; designating the Cancer Center at the University of Florida as the “Jerry W. and Judith S. Davis Cancer Center”; designating the University Athletic Center at the University of Florida as the “L. Gale Lemerand Athletics Center”; designating the tennis facility at the University of Florida as the “Alfred A. Ring Tennis Complex”; designating the Golf Management and Learning Center at the University of North Florida as the “John and Geraldine Hayt Golf Management & Learning Center”; designating the new Florida Atlantic University Educational Wing at St. Lucie West as the “I.A. “Mac” Mascioli Education Building”; authorizing the respective universities to erect suitable markers; designating the State Veterans’ Home in Pembroke Pines as the “Alexander ‘Sandy’ Nininger, Jr., State Veterans’ Nursing Home”; directing the erection of a suitable marker; providing an effective date.

—was referred to the Committee on Education.

By Representative Dockery and others—

**HB 1765**—A bill to be entitled An act relating to greenways and trails; amending s. 253.7825, F.S.; providing acreage requirements for a horse park-agricultural center; repealing s. 253.787, F.S.; relating to the Florida Greenways Coordinating Council; amending s. 260.012, F.S.; clarifying legislative intent; amending s. 260.013, F.S.; clarifying definitions; creating s. 260.0142, F.S.; creating the Florida Greenways and Trails Council within the Department of Environmental Protection; providing for appointment, membership, powers, and duties; amending s. 260.016,

F.S.; deleting reference to the Florida Recreational Trails Council; revising powers of the Department of Environmental Protection; amending s. 260.018, F.S.; correcting cross references; amending s. 288.1224, F.S.; providing conforming language; directing the Department of Environmental Protection and the Department of Agriculture and Consumer Services to provide a report; providing an effective date.

—was referred to the Committees on Natural Resources and Fiscal Policy.

By the Committee on Judiciary and Representative Pruitt and others—

**CS for HB 1779**—A bill to be entitled An act relating to victim assistance and compensation; amending s. 960.001, F.S.; providing for the assertion of a victim’s rights as provided by law or the State Constitution; amending s. 960.03, F.S.; providing definitions; amending s. 960.05, F.S.; prescribing the purposes of the Crime Victims’ Services Office in the Department of Legal Affairs; amending s. 960.065, F.S.; prescribing eligibility criteria for awards granted under ch. 960, F.S.; amending s. 960.12, F.S.; increasing the maximum amount of an emergency award; providing an additional criteria for the denial of an award; amending s. 960.13, F.S.; prescribing criteria applicable to awards; allowing the department to establish, by rule, maximum award amounts that are lower than the statutory maximums; amending s. 960.14, F.S.; specifying the circumstances in which the department may modify or rescind previous awards for victim compensation; creating s. 960.198, F.S.; allowing the department to award to a victim of domestic violence a sum of money which the victim may use for relocating; providing maximum amounts of such awards; providing prerequisites; amending s. 960.28, F.S.; increasing the limit on payment for victims’ examination expenses by the office; amending s. 960.045, F.S.; authorizing the Department of Legal Affairs to perform and criminal history check on certain victims or other claimants; establishing criteria governing certain awards; providing effective dates.

—was referred to the Committees on Criminal Justice and Fiscal Policy.

By Representative C. Smith and others—

**HB 1825**—A bill to be entitled An act relating to municipalities and special districts; creating s. 163.055, F.S.; creating the Local Government Financial Technical Assistance Program; providing legislative findings and declaration; requiring the Comptroller to enter into certain contracts; providing for review of contract proposals; providing for fiscal oversight by the Comptroller; providing for an annual performance review; providing for a report; amending s. 163.01, F.S.; allowing local government self-insurance reserves to be used to guarantee local government obligations under certain circumstances; providing an effective date.

—was referred to the Committee on Comprehensive Planning, Local and Military Affairs.

By the Committee on Education Innovation and Representative Melvin and others—

**HB 1853**—A bill to be entitled An act relating to school district best financial management practices reviews; amending s. 11.51, F.S.; requiring the Office of Program Policy Analysis and Government Accountability to conduct or contract for best financial management practices reviews of school districts; correcting a cross reference; amending s. 11.515, F.S.; revising references to “performance reviews” to “best financial management practices reviews”; clarifying and conforming the authorization for contracting for reviews; revising the scope of such reviews; amending s. 230.22, F.S.; authorizing school boards to adopt specified rules pursuant to the Administrative Procedures Act; amending s. 230.23025, F.S.; providing the purpose of a best financial management practices review; authorizing OPPAGA to develop best practices for review and adoption by the Commissioner of Education; revising areas addressed by the review; establishing a timeframe for school district review; requiring districts to be reviewed to be specified in the General

Appropriations Act; providing funding requirements; revising reporting requirements; revising provisions relating to the "Seal of Best Financial Management"; amending s. 230.23026, F.S.; conforming terminology; creating s. 230.23027, F.S.; establishing the Small School District Stabilization Program; providing for a best financial management practices review of certain small districts; amending s. 235.2197, F.S.; correcting cross references; repealing s. 230.2302, F.S., relating to performance reviews; providing an effective date.

—was referred to the Committees on Education; Rules and Calendar; and Fiscal Policy.

By the Committees on General Government Appropriations, Agriculture and Representative Putnam and others—

**CS for HB 1855**—A bill to be entitled An act relating to agriculture and consumer services; amending s. 501.913, F.S.; revising provisions relating to identity of registrant of antifreeze; providing liability; amending s. 501.916, F.S., relating to mislabeling of antifreeze; revising required labeling to be included on antifreeze; amending s. 501.919, F.S.; revising provisions relating to enforcement and stop-sale orders; amending s. 501.922, F.S., relating to violation of the antifreeze act; revising penalties and suspension of registration; repealing s. 531.54, F.S., relating to salaries and expenses of enforcement; amending s. 570.191, F.S., relating to the Agricultural Emergency Eradication Trust Fund; clarifying the definition of "agricultural emergency"; amending s. 570.46, F.S.; revising the powers and duties of the Division of Standards; deleting a reference to testing of samples; amending s. 570.48, F.S., relating to duties of the Division of Fruit and Vegetables; providing for the appointment, certification, licensure, and supervision of certain inspectors; amending s. 570.952, F.S., relating to the Florida Agriculture Center and Horse Park Authority; deleting requirements relating to a quorum and official actions; creating s. 570.235, F.S.; creating the Pest Exclusion Advisory Committee within the Department of Agriculture and Consumer Services; establishing membership of the advisory committee; providing duties of the advisory committee; requiring a report; amending s. 581.184, F.S.; establishing a citrus canker-free buffer area; requiring the development of a compensation plan; providing a limitation for compensation; amending s. 588.011, F.S.; revising legal fence requirements; amending s. 588.12, F.S.; revising legislative findings regarding livestock at large; amending s. 588.13, F.S.; revising definitions; repealing s. 588.14, F.S.; relating to duty of owners of livestock; amending s. 588.16, F.S.; revising the authority to impound livestock running at large; amending s. 588.17, F.S.; revising provisions relating to the disposition of impounded livestock; amending s. 588.18, F.S.; revising fees relating to livestock at large; amending s. 588.19, F.S.; revising procedures for defraying certain costs; amending s. 589.081, F.S.; clarifying language regarding distribution to counties of gross receipts funds from Withlacoochee and Goethe State Forests; amending s. 593.1141, F.S.; revising references to the Agricultural Stabilization and Conservation Service; amending s. 616.05, F.S.; clarifying requirements regarding the publication of notice to amend the charter of a fair association; amending s. 616.07, F.S.; revising the tax exempt status of fair associations to include exemption from special assessments; amending s. 616.08, F.S.; clarifying provisions regarding the authority of a fair association to sell, mortgage, lease, or convey property; amending s. 616.13, F.S.; revising restrictions regarding the operation of temporary amusement rides; amending s. 616.15, F.S.; requiring certain notice to be sent upon application for a permit to conduct a public fair or exposition; requiring the department to consider proximity of fairs and expositions when issuing permits; authorizing the denial or withdrawal of permits based on competition; amending s. 616.242, F.S., relating to safety standards for amusement rides; revising documentation provided to the department for an annual permit; revising the rulemaking authority of the department; revising fees and inspection standards; prohibiting bungy catapulting or reverse bungy jumping; amending s. 616.260, F.S.; revising the tax exempt status of the Florida State Fair Authority to include exemption from special assessments; amending s. 823.14, F.S.; clarifying a definition pertaining to the Florida Right to Farm Act; amending s. 828.12, F.S.; revising provisions relating to cruelty to animals; amending s. 828.125, F.S., relating to killing or aggravated abuse of registered breed horses or cattle; revising provisions relating to prohibited acts; amending s. 823.14, F.S.; providing legislative findings regarding the effect of music on animal husbandry; preempting nuisance from noise from raising livestock to the state; providing findings; establishing cer-

tain sound limits; providing that certain special assessments shall not be due from a fair association or state fair; providing an effective date.

—was referred to the Committees on Agriculture and Consumer Services; and Fiscal Policy.

By Representative Alexander—

**HB 1993**—A bill to be entitled An act relating to onsite sewage and disposal systems; amending s. 381.0065, F.S.; defining "mean annual flood line," "permanent nontidal surface water body," and "tidally influenced surface water body"; providing that the Department of Health shall not make the issuance of a permit to construct, repair, modify, abandon, or operate an onsite sewage treatment and disposal system contingent upon prior approval by the Department of Environmental Protection; revising certain limitations with respect to the placement of onsite sewage treatment and disposal systems; providing that no limitations shall be imposed by rule, relating to the distance between an onsite disposal system and any area that either permanently or temporarily has viable surface water; specifying persons required to perform evaluations for determining mean annual flood lines and the accuracy of seasonally inundated area designations; amending s. 381.0066, F.S.; providing that a specified portion of onsite sewage treatment and disposal repair permit fees shall be used for the funding of certain training centers; specifying ordinances which may be enacted by a local government within the Florida Keys area of critical state concern; providing a definition; providing specified sewage treatment and disposal system requirements in Monroe County; requiring the Department of Environmental Protection and the Department of Health to adopt specified rules; amending s. 381.0065, F.S.; eliminating a requirement that specified onsite sewage treatment and disposal systems meet certain advanced waste treatment concentrations; requiring specified reports; providing an effective date.

—was referred to the Committees on Natural Resources and Fiscal Policy.

By the Committee on Children and Families; and Representative Murman—

**HB 2003**—A bill to be entitled An act relating to mental health and substance abuse services; amending s. 394.66, F.S.; conforming references; amending s. 394.74, F.S.; authorizing the Department of Children and Family Services to use unit cost methods of payment in contracts for mental health and substance abuse services; amending s. 394.78, F.S.; requiring the department to establish certain contract, payments, and accounting standards; creating the Commission on Mental Health and Substance Abuse; providing duties; providing membership; providing for an advisory committee; providing for staff support; providing for meetings and organization; requiring reports; providing for expiration; amending s. 397.419, F.S.; providing quality assurance program requirements for substance abuse services; providing for district quality assurance coordinators, contingent upon specific appropriation; creating s. 397.92, F.S.; providing goals of the children's substance abuse services system; creating s. 397.93, F.S.; specifying target populations; creating s. 397.94, F.S.; requiring each district of the Department of Children and Family Services to develop a children's substance abuse information and referral network by a specified date; creating s. 397.95, F.S.; requiring certain service providers to comply with licensure requirements and department rules; creating s. 397.951, F.S.; providing for the integration of treatment and sanctions; creating s. 397.96, F.S.; providing for intensive case management for certain complex cases; creating s. 397.97, F.S.; creating the Children's Network of Care Demonstration Models for local delivery of substance abuse services; providing a time limitation; providing for purchase of services; providing criteria for operation; creating s. 397.98, F.S.; providing for utilization management under the demonstration models; creating s. 397.99, F.S.; providing for award of school substance abuse prevention partnership grants; providing procedures for application and review; providing criteria for funding and requirements for operation of programs funded; providing for rules; creating s. 397.997, F.S.; providing for a prevention website; creating s. 397.998, F.S.; directing the department to establish a program to provide drug-free communities support match grants, contingent upon specific appropriations; providing purposes, eligibility, and procedures; authorizing

department rules; providing an appropriation; providing an effective date.

—was referred to the Committees on Children and Families; and Fiscal Policy.

By the Committee on Community Affairs and Representative Gay and others—

**HB 2029**—A bill to be entitled An act relating to emergency management; amending s. 240.295, F.S.; prescribing duties of the Board of Regents with respect to identifying public hurricane evacuation shelter space on certain campuses; requiring the submission of a capital improvements program; deleting a requirement for the submission of a report; revising a condition precedent to a requirement for specified building construction standards; revising applicability; removing an exemption; amending s. 252.38, F.S.; revising provisions relating to the appointment, salary, and direction and control of a county emergency management agency director; amending s. 252.385, F.S.; revising legislative intent; including certain private facilities within a survey of prospective public hurricane evacuation shelters; including district school boards and community college boards of trustees among those coordinating and implementing such survey; revising completion dates for the retrofitting of specified facilities; exempting the owner or lessee of a shelter scheduled for retrofitting from a requirement to make certain improvements; providing that specified public facilities be made available as public hurricane evacuation shelters; requiring the Department of Management Services to incorporate public hurricane evacuation shelter provisions into lease agreements for state agencies; providing specifications for suitable leased public facilities; amending s. 252.51, F.S.; revising provisions which provide exemption from liability for persons or organizations who permit real estate or premises to be used for sheltering persons during specified emergencies; exempting the state, its political subdivisions, agents, and employees from liability for damages caused by emergency management workers in certain situations; providing exceptions; defining “emergency management worker”; repealing s. 252.855, F.S., which requires the development of consolidated reporting forms for specified storage tank registration programs and single annual fee payment and due date for reporting required from specified petroleum distributors and retail outlets; providing an effective date.

—was referred to the Committees on Comprehensive Planning, Local and Military Affairs; and Fiscal Policy.

By the Committee on Utilities and Communications; and Representative Rojas—

**HB 2123**—A bill to be entitled An act relating to telecommunications services; amending s. 364.0252, F.S.; directing the Florida Public Service Commission to inform consumers about specific matters in the telecommunications services market; amending s. 364.24, F.S.; providing for telephonic customer account information; amending s. 364.507, F.S.; changing a cross reference; amending s. 364.508, F.S.; deleting certain definitions; amending s. 364.509, F.S.; specifying duties of the Department of Education relating to distance learning; amending s. 364.510, F.S.; creating the Florida Distance Learning Network Advisory Council in the Department of Education; providing for membership; specifying representation; providing for organization, procedures, and compensation of the council; providing responsibilities of the council; requiring the department to provide administrative and support services for the council; amending s. 364.514, F.S., to conform; amending s. 240.311, F.S.; authorizing the State Board of Community Colleges to develop and produce certain work products related to distance learning; authorizing fees for such materials for purposes of educational use; requiring annual postaudits; requiring the adoption of rules; requiring the submission of a report; requiring the State Board of Community Colleges to submit an annual report to the Legislature; repealing 364.511, F.S., relating to the powers of the board of directors of the Florida Distance Learning Network; repealing s. 364.512, F.S., relating to the executive director of the network; repealing s. 364.513, F.S., relating to the annual report and audits of the network; providing for an appropriation; establishing a task force in the Department of Management Services; providing for representation; providing responsibilities; providing for meetings of the

task force; providing for support staff for the task force; requiring reports; providing for the dissolution of the task force; providing an appropriation; providing an effective date.

—was referred to the Committees on Regulated Industries and Fiscal Policy.

By the Committee on Education Innovation and Representative Tullis and others—

**CS for HB 2147**—A bill to be entitled An act relating to charter schools; amending s. 228.056, F.S.; revising the date through which a district school board must receive charter school applications; providing for interdistrict transfer to a charter school under certain circumstances; authorizing charter schools to be operated by municipalities or other public entities; providing information to be included in the charter of a charter school; providing for 15-year charters under specified circumstances; providing for one charter for municipality charter schools comprising one feeder pattern; authorizing charter school governing boards to employ or contract with skilled selected noncertified personnel as provided in ch. 231, F.S., and as provided by rule of the State Board of Education; prohibiting a charter school from hiring certain persons who have resigned in lieu of disciplinary action or have been dismissed for good cause; requiring the fingerprinting of members of the governing boards of charter schools; prescribing time limits for charter schools to receive federal funds; providing for a Charter School Review Panel; providing for membership, purpose, and duties; amending s. 228.0561, F.S.; removing references to the Public Education Capital Outlay and Debt Service Trust Fund; providing for the reversion of unencumbered funds and property to the district school board if the charter school terminates operations; revising requirements relating to charter school use of capital outlay funds; revising eligibility requirements for charter school receipt of capital outlay funds; removing obsolete provisions; amending s. 235.42, F.S., relating to educational and ancillary plant construction funds; removing a reference to charter schools; amending s. 228.057, F.S.; requiring school districts to report the number of students attending the various types of public schools according to the rules of the State Board of Education; creating s. 228.058, F.S.; establishing a charter school districts pilot program; providing requirements for charter school districts; providing for exemptions from statutes and rules; providing for a governing board; providing for charter proposals; providing for a precharter agreement; providing a time period for the pilot project; requiring an annual report; providing for rulemaking; providing for protection and indemnity of the state and charter school from certain liability; providing effective dates.

—was referred to the Committees on Education and Fiscal Policy.

By the Committee on Family Law and Children; and Representative Roberts and others—

**HB 2149**—A bill to be entitled An act relating to child support; amending s. 61.052, F.S.; requiring additional information on children of the marriage and parties to a dissolution of marriage; amending s. 61.13, F.S.; requiring certain identifying information for each minor that is the subject of a child support order; amending s. 61.1301, F.S.; clarifying that child support payments paid through income deduction shall be made to the State Disbursement Unit; amending s. 61.13016, F.S.; providing a time certain for delinquency in payment which may result in suspension of driver's licenses and motor vehicle registrations; amending s. 61.14, F.S.; deleting requirement that a certified copy of the support order accompany a certified statement of delinquent support payments; amending s. 61.181, F.S.; providing for collection of a service charge on certain payments processed by the State Disbursement Unit; amending s. 61.1824, F.S.; clarifying that support payments shall be paid to the State Disbursement Unit; amending s. 61.1825, F.S.; providing conditions for placing a family violence indicator on a record in the State Case Registry; amending s. 61.1826, F.S.; revising penalty for default of a depository; providing for notice; deleting a report; amending s. 409.2558, F.S.; providing for review of distributions and disbursements of child support payments; providing for recovery of overpayments; providing for rules; amending s. 409.2561, F.S.; revising provisions relating to child support obligations when public assistance is paid; requiring deposit into the General Revenue Fund of funds retained by

the state to reimburse public assistance payments made to or for the benefit of dependent children; deleting provisions relating to a cooperative agreement between the executive director of the Department of Revenue and the Insurance Commissioner; amending s. 409.2564, F.S.; revising provisions relating to subpoenas for information necessary to establish, modify, or enforce a child support order; providing for challenge of subpoenas; providing an administrative fine; providing for enforcement and award of costs and fees; providing for disposition of fines collected; providing for expedited procedures for redirecting child support payments to relative caretakers; amending s. 409.25641, F.S.; revising provisions relating to automated administrative enforcement requests; amending s. 409.25656, F.S.; providing time frame for an obligor's consent to a levy for past due child support; amending s. 409.25657, F.S.; revising procedures and requirements with respect to data exchanges with financial institutions for child support enforcement; amending s. 409.2577, F.S.; deleting duplicate language; amending s. 741.04, F.S.; modifying requirement that a social security number or other documentation be given prior to issuance of a marriage license; providing for reimbursement to certain counties from the Clerk of the Court Child Support Enforcement Collection System Trust Fund; providing appropriations; providing effective dates.

—was referred to the Committees on Children and Families; and Fiscal Policy.

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By Representative Goodlette—

**HB 2167**—A bill to be entitled An act relating to Collier County; amending s. 3, chapter 89-449, Laws of Florida; providing an exception to specified offenses committed within the boundaries of any county park, county operated parking facilities, public beaches, beach access areas adjacent to any county park, and public areas immediately adjacent to county parks; prohibiting the carrying, possession, or consumption of alcoholic beverages in any park building or other structure; providing an exception; providing an effective date.

Proof of publication of the required notice was attached.

—was referred to the Committee on Rules and Calendar.

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By the Committee on Health Care Services and Representative Peaden and others—

**HB 2231**—A bill to be entitled An act relating to health care; amending s. 455.654, F.S.; providing definitions; providing requirements for accepting outside referrals for diagnostic imaging; providing for disciplinary procedures against a group practice or sole provider that accepts an outside referral for diagnostic imaging services in violation of such requirements; providing a fine; requiring the Agency for Health Care Administration to study issues relating to quality care in providing diagnostic imaging services; authorizing the agency to convene a technical assistance panel; requiring a report to the Governor and Legislature; providing for registration of all group practices; prescribing registration information; amending s. 4, ch. 98-192, Laws of Florida; eliminating requirement that the agency receive written confirmation from the federal Health Care Financing Administration that the amendment to s. 395.701, F.S., will not adversely affect assessments or state match for the state's Medicaid program; providing an effective date.

—was referred to the Committee on Health, Aging and Long-Term Care.

## RETURNING MESSAGES—FINAL ACTION

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has passed SB 4, SB 130, CS for SB 152, CS for SB 170, SB 754, CS for SB 932, CS for SB 1282, CS for SB 1326, SB 1426, CS for CS for SB 1468, CS for CS for SB 1790, CS for CS for SB 2054, SB 2580, SB 2582, SB 2590, SB 2592, SB 2596, SB 2616, SB 2620, SB 2668, SB 2670, SB 2672 and SB 2678.

*John B. Phelps, Clerk*

The bills contained in the foregoing message were ordered enrolled.

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The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for SB 140, as amended by the Conference Committee Report.

*John B. Phelps, Clerk*

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for SB 172, as amended by the Conference Committee Report.

*John B. Phelps, Clerk*

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed CS for SB 318, as amended by the Conference Committee Report.

*John B. Phelps, Clerk*

The Honorable Toni Jennings, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Reports in their entirety and passed SB 2500 and SB 2502, as amended by the Conference Committee Reports.

*John B. Phelps, Clerk*

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

## CORRECTION AND APPROVAL OF JOURNAL

The Journal of April 26 was corrected and approved.

## CO-SPONSORS

Senator Hargrett—CS for SB 184

## RECESS

On motion by Senator McKay, the Senate recessed at 6:42 p.m. to reconvene at 9:30 a.m., Wednesday, April 28.