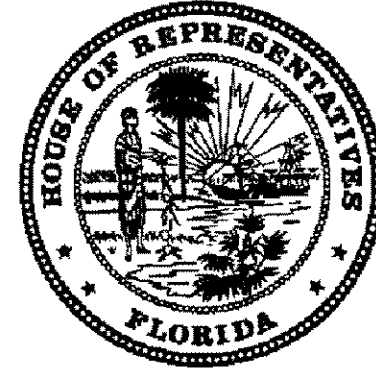




**Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations**

**Senate Offer #3
Budget Spreadsheet**

March 2, 2012

404 House Office Building

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
1	DEPT OF AGRIC/CONSUMER SVCS														1
2	1100001	Startup (Operating)	3,553.25	95,101,732		204,477,751		299,579,483	3,553.25	95,101,732		204,477,751		299,579,483	2
3	1601520	Continue Amendment ACS-013/EOG 0181 Transfer FTE From Division Of Aquaculture To Administration's General Counsel Office - Deduct	(1.00)			(85,400)		(85,400)	(1.00)			(85,400)		(85,400)	3
4	1601530	Continue Amendment ACS-013/EOG 0181 Transfer FTE From Division Of Aquaculture To Administration's General Counsel Office - Add	1.00			85,400		85,400	1.00			85,400		85,400	4
5	1700610	Transfer Funding For The Tropical Aquaculture Laboratory To The Institute Of Food And Agricultural Sciences		(55,780)				(55,780)		(55,780)				(55,780)	5
6	1704210	Transfer Food And Nutrition Programs From Department Of Education To Department Of Agriculture And Consumer Services	45.50	16,886,046		948,458,260		965,344,306	45.50	16,886,046		948,458,260		965,344,306	6
7	1800110	Transfer Agricultural Interdiction Budget To Agricultural Law Enforcement Budget Entity Merging Office Of Law Enforcement - Deduct	(228.00)	(12,913,367)		(769,086)		(13,682,453)	(228.00)	(12,913,367)		(769,086)		(13,682,453)	7
8	1800120	Transfer Agricultural Interdiction Budget To Agricultural Law Enforcement Budget Entity Merging Office Of Law Enforcement - Add	228.00	12,913,367		769,086		13,682,453	228.00	12,913,367		769,086		13,682,453	8
9	1800130	Transfer Investigations From Consumer Protection To Agricultural Law Enforcement - Deduct	(13.00)			(773,890)		(773,890)	(13.00)			(773,890)		(773,890)	9
10	1800140	Transfer Investigations From Consumer Protection To Agricultural Law Enforcement - Add	13.00			773,890		773,890	13.00			773,890		773,890	10
11	1800150	Transfer Bureau Of Food Distribution In The Division Of Marketing To The Division Of Food, Nutrition And Wellness - Deduct	(19.00)	(204,626)		(6,794,521)		(6,999,147)	(19.00)	(204,626)		(6,794,521)		(6,999,147)	11
12	1800160	Transfer Bureau Of Food Distribution In The Division Of Marketing To The Division Of Food, Nutrition And Wellness - Add	19.00	204,626		6,794,521		6,999,147	19.00	204,626		6,794,521		6,999,147	12
13	1800210	Merge Division Of Standards With Consumer Protection - Deduct	(181.00)			(11,452,950)		(11,452,950)	(181.00)			(11,452,950)		(11,452,950)	13
14	1800220	Merge Division Of Standards With Consumer Protection - Add	181.00			11,452,950		11,452,950	181.00			11,452,950		11,452,950	14
15	2000100	Agricultural Law - Realign Expenses And Contracted Services - Deduct				(25,000)		(25,000)				(25,000)		(25,000)	15
16	2000200	Agricultural Law - Realign Expenses And Contracted Services - Add				25,000		25,000				25,000		25,000	16
17	2000300	Realign Expenses To Salaries - Deduct				0		0				0		0	17
18	2000400	Realign Expenses To Salaries - Add				0		0				0		0	18
19	2000700	Realignment Of Special Category Expenditures - Deduct		(4,000,000)		(9,993,009)		(13,993,009)		(4,000,000)		(9,993,009)		(13,993,009)	19
20	2000800	Realignment Of Special Category Expenditures - Add		4,000,000		9,993,009		13,993,009		4,000,000		9,993,009		13,993,009	20
20A	2000850	Realign Salaries to Other Personal Services - Fruits and Vegetables - Deduct	(7.00)			(300,000)		(300,000)	(7.00)			(300,000)		(300,000)	20A
20B	2000900	Realign Salaries to Other Personal Services - Fruits and Vegetables - Add				300,000		300,000				300,000		300,000	20B

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
21	2401000	Replacement Equipment				150,000	150,000	150,000				150,000	150,000	150,000	21
22	2401500	Replacement Of Motor Vehicles				406,500	406,500	406,500				406,500	406,500	406,500	22
23	2402000	Additional Equipment				500,000	500,000	500,000				500,000	500,000	500,000	23
24	2404500	Replacement Of Law Enforcement Radio Equipment						0				24,563	24,563	24,563	24
25	2503080	Direct Billing For Administrative Hearings		(10,124)		(30,827)		(40,951)		(10,124)		(30,827)		(40,951)	25
26	3004120	Convert Other Personal Services' Positions To Full-Time Positions - Regional Offices - Licensing	46.00			715,952		715,952	46.00			715,952		715,952	26
27	3005110	BP Deepwater Horizon Oil Spill				6,101,372	6,101,372	6,101,372				6,101,372	6,101,372	6,101,372	27
28	3006000	Increase For Food, Nutrition And Wellness				127,385,809		127,385,809				127,385,809		127,385,809	28
29	3200100	Reduce Excess Budget Authority				(4,562,748)		(4,562,748)				(4,562,748)		(4,562,748)	29
30	33V0200	Eliminate Print Shop In Administration						0						0	30
31	33V0210	Consolidation Of The Division Of Standards With The Division Of Consumer Services	(15.00)			(800,000)		(800,000)	(15.00)			(800,000)		(800,000)	31
32	33V0480	Eliminate Law Enforcement Major	(1.00)	(67,908)				(67,908)	(1.00)	(67,908)				(67,908)	32
33	33V0510	Division Of Plant Industry - Staff Reductions						0						0	33
34	33V0530	Reduce Expenses - Division Of Plant Industry		(32,716)				(32,716)		(32,716)				(32,716)	34
35	33V0550	Eliminate Administrative Support Staff - Aquaculture						0						0	35
36	33V0570	Reduce Expenses - Fruits And Vegetables Inspection				(562,067)		(562,067)				(562,067)		(562,067)	36
37	33V0680	Reduce Other Personal Services, Expenses, Operating Capital Outlay, And Contracted Services - Florida Forest Service		(346)				(346)		(346)				(346)	37
38	33V0710	Reduce Postage Expense Authority In Administration		(342,047)				(342,047)		(342,047)				(342,047)	38
39	33V0820	Reduce Precision Agriculture Daily Logistics Online Calendar Authority		(4,000,000)				(4,000,000)		(4,000,000)				(4,000,000)	39
40	33V0860	Reduction In Bureau Of Development And Information - Division Of Marketing	(1.00)	(32,862)				(32,862)	(1.00)	(32,862)				(32,862)	40
41	33V1620	Vacant Position Reductions	(5.0)	(240,819)				(240,819)	(5.0)	(240,819)				(240,819)	41
41A	33V1830	Reduce Positions in AES	(16.00)			(626,688)		(626,688)	(16.00)			(626,688)		(626,688)	41A
42	33V5150	Reduction In Food Safety Inspection And Enforcement	(14.00)			(597,309)		(597,309)	(14.00)			(597,309)		(597,309)	42
43	33V7670	Eliminate Animal Industry Positions						0						0	43
44	33V8170	Eliminate Vacant Positions - Division Of Fruits And Vegetables	(28.00)			(1,079,690)		(1,079,690)	(28.00)			(1,079,690)		(1,079,690)	44
45	33V8310	Reduction In Investigative Staff	(4.00)	(216,531)				(216,531)	(4.00)	(216,531)				(216,531)	45
46	33V8360	Eliminate Agriculture Dealers' Licenses Position(s) - Marketing	(2.00)			(84,461)		(84,461)	(2.00)			(84,461)		(84,461)	46
47	3306000	Reduce Excess Budget Authority				(121,260)		(121,260)				(121,260)		(121,260)	47
48	34N0790	General Revenue To Administrative Trust Fund - Deduct		(791,393)				(791,393)		(791,393)				(791,393)	48
49	34N0800	General Revenue To Administrative Trust Fund - Add				791,393		791,393				791,393		791,393	49
50	34N0830	General Revenue To General Inspection Trust Fund For Agriculture Management Information Center - Deduct		(1,561,949)				(1,561,949)						0	50

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
51	34N0840	General Revenue To General Inspection Trust Fund For Agriculture Management Information Center - Add				1,561,949		1,561,949						0	51
52	34N0850	General Revenue To General Inspection Trust Fund For Food Safety - Deduct		(1,184,461)				(1,184,461)		(1,184,461)				(1,184,461)	52
53	34N0860	General Revenue To General Inspection Trust Fund For Food Safety - Add				1,184,461		1,184,461				1,184,461		1,184,461	53
54	3400750	Transfer Base Human Resources Services Authority From Federal Grants Trust Fund To Other Trust Funds - Deduct				(57,921)		(57,921)				(57,921)		(57,921)	54
55	3400760	Transfer Base Human Resources Services Authority From Federal Grants Trust Fund To Other Trust Funds - Add				57,921		57,921				57,921		57,921	55
56	3407030	Salaries From General Revenue To Federal Grants Trust Fund - Agricultural Environmental Services - Deduct		(51,044)				(51,044)		(51,044)				(51,044)	56
57	3407040	Salaries From General Revenue To Federal Grants Trust Fund - Agricultural Environmental Services - Add				51,044		51,044				51,044		51,044	57
58	36315C0	Replace Current Bar Code Inventory Application And Hardware						0						0	58
59	36322C0	Brix Acid Unit Systems				277,960	277,960	277,960				277,960	277,960	277,960	59
60	36323C0	Food Inspection Management System (FIMS)				1,059,200	1,059,200	1,059,200				1,059,200	1,059,200	1,059,200	60
61	4900130	Babcock Ranch		97,000	97,000			97,000		97,000	97,000			97,000	61
62	4900160	Lehigh Acres Wildfire Suppression		100,000	100,000			100,000		100,000	100,000			100,000	62
63	4900210	Giant African Land Snail Eradication Program	10.00			5,958,895	5,958,895	5,958,895	10.00			5,958,895	5,958,895	5,958,895	63
64	4900220	Florida Detection Dog Teams Program	4.00			208,790		208,790	4.00			208,790		208,790	64
65	4900470	Increased Background Check - Fingerprinting				1,500,000		1,500,000				1,500,000		1,500,000	65
66	4900490	Agricultural Marketing Orders - Peanuts				140,000	50,000	140,000				140,000	50,000	140,000	66
67	4900510	Alligator Marketing And Education Program						0						0	67
67A	4900630	Increase Program Funding - Land Management & Salaries		2,000,000				2,000,000		2,000,000				2,000,000	67A
68	4900700	Florida Agriculture Promotion Campaign		2,700,000				2,700,000		2,161,674	2,161,674			2,161,674	68
69	4900730	Farm Share Program		750,000	750,000			750,000		750,000	750,000			750,000	69
70	4900750	Aquaculture Program		652,889	652,889			652,889		652,889	652,889			652,889	70
71	4900830	Oyster Re-Seeding And Rehab				1,350,000	1,350,000	1,350,000				1,350,000	1,350,000	1,350,000	71
72	4900840	Energy Efficiency Conservation Development Block Grant				391,241	391,241	391,241				391,241	391,241	391,241	72
73	4900870	Mosquito Control Programs				866,632		866,632				866,632		866,632	73
74	4900930	Apiary Pest Control Development				105,000	105,000	105,000				105,000	105,000	105,000	74
75	4900960	Water Conservation Programs				400,000	400,000	400,000				400,000	400,000	400,000	75
76	4901000	Energy Assurance Capabilities And Planning For Smart Grid Resiliency Grant				658,586	658,586	658,586				658,586	658,586	658,586	76
77	4901010	Solar Rebate Incentive Program				156,497	109,285	156,497				156,497	109,285	156,497	77
78	4901790	Child Nutrition Programs				2,584,107	2,584,107	2,584,107				2,584,107	2,584,107	2,584,107	78
79	4901820	Viticulture Program				262,000	262,000	262,000				262,000	262,000	262,000	79
80	4902710	Helicopter Maintenance		1,000,000	1,000,000			1,000,000		1,000,000	1,000,000			1,000,000	80
81	4902810	Agricultural Best Management Practices Development And Implementation						0						0	81
82	4902850	Northern Everglades And Estuaries Protection Areas				3,000,000	3,000,000	3,000,000				3,000,000	3,000,000	3,000,000	82

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
83	4902890	Hybrids Wetlands		5,000,000	2,000,000			5,000,000		5,000,000	2,000,000			5,000,000	83
84	4904007	Support For Food Bank		250,000	250,000			250,000		250,000	250,000	150,000	150,000	400,000	84
85	4905240	Florida Horse Park		500,000	500,000			500,000		500,000	500,000			500,000	85
86	4906600	Citrus Health Response Program				5,628,197	5,628,197	5,628,197				5,628,197	5,628,197	5,628,197	86
87	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements				651,000	651,000	651,000				651,000	651,000	651,000	87
88	4908700	Agricultural Research		2,000,000	2,000,000			2,000,000		2,000,000	2,000,000			2,000,000	88
89	4909960	Best Management Practices Soil Sensor-Based Systems		4,000,000				4,000,000		2,438,051	255,262			2,438,051	89
90	5200010	Forestry Wildfire Equipment		4,603,000	4,603,000			4,603,000		4,603,000	4,603,000			4,603,000	90
91	990C000	Code Corrections - Life/Safety - State Farmers Markets				277,000	277,000	277,000				277,000	277,000	277,000	91
92	990G000	Grants And Aids - US Department of Energy/Projects				850,000	850,000	850,000				850,000	850,000	850,000	92
93	990M000	Maintenance And Repair - Replace Air Handlers - Connor Complex				927,000	927,000	927,000				927,000	927,000	927,000	93
94	990M000	Maintenance/Repair/Construction - Statewide				300,000	300,000	300,000				300,000	300,000	300,000	94
95	990M000	Maintenance And Repair - State Farmers Markets				1,225,000	1,225,000	1,225,000				1,225,000	1,225,000	1,225,000	95
96	990M000	Maintenance And Repair - Renovate Fire Suppression Equipment - Connor Building				219,621	219,621	219,621				219,621	219,621	219,621	96
96A	990M000	Deepwater Horizon				984,571	984,571	984,571				984,571	984,571	984,571	96A
97	DEPT OF AGRIC/CONSUMER SVCS TOTAL		3,565.75	127,052,687	11,952,889	1,313,300,738	34,426,535	1,440,353,425	3,565.75	126,514,361	14,369,825	1,311,913,352	34,601,098	1,438,427,713	97
98															98
99	DEPT OF CITRUS														99
100	1100001	Startup (Operating)	60.00			66,229,622		66,229,622	60.00			66,229,622		66,229,622	100
101	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct				(2,345)		(2,345)				(2,345)		(2,345)	101
102	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add				2,345		2,345				2,345		2,345	102
103	30011C0	Decreased Workload For A Primary Data Center To Support An Agency				(8,867)		(8,867)				(8,867)		(8,867)	103
104	33V0100	Reduction Of Paid Advertising / Promotions				(5,000,000)		(5,000,000)				(5,000,000)		(5,000,000)	104
105	33V1620	Vacant Position Reductions	(3.00)			(115,150)		(115,150)	(3.00)			(115,150)		(115,150)	105
106	33001C0	Reductions From Technology Service Consolidations				(33,819)		(33,819)				(33,819)		(33,819)	106
107	DEPT OF CITRUS TOTAL		57.00			61,071,786		61,071,786	57.00			61,071,786		61,071,786	107
108								0						0	108
109	DEPT OF ENVIR PROTECTION							0						0	109
110	1100001	Startup (Operating)	3,450.00	14,249,050		367,773,904		382,022,954	3,450.00	14,249,050		367,773,904		382,022,954	110
111	1100002	Startup Debt Service Fixed Capital Outlay (FCO)				444,339,659		444,339,659				444,339,659		444,339,659	111
112	160F600	Transfer Appropriations From Other Personal Services And Operating Capital Outlay To Expenses - Deduct				(22,701)		(22,701)				(22,701)		(22,701)	112
113	160F610	Transfer Appropriations From Other Personal Services And Operating Capital Outlay To Expenses - Add				22,701		22,701				22,701		22,701	113

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
114	160F640	Transfer Appropriations From Exec Dir/Support Budget Entity To Fla Geolog Survey Budget Entity In Other Personal Services - Deduct				(55,000)		(55,000)				(55,000)		(55,000)	114
115	160F650	Transfer Appropriations From Exec Dir/Support Budget Entity To Fla Geolog Survey Budget Entity In Other Personal Services - Add				55,000		55,000				55,000		55,000	115
116	17C01C0	Deduct Agency Data Center Services Funding	(10.00)			(947,465)		(947,465)	(10.00)			(947,465)		(947,465)	116
117	17C02C0	Add Services Provided By Primary Data Center				947,465		947,465				947,465		947,465	117
118	1800340	Transfer To Water Policy And Ecosystems Restoration	(24.00)	(663,305)		(2,474,139)		(3,137,444)	(24.00)	(663,305)		(2,474,139)		(3,137,444)	118
119	1800350	Transfer From Executive Direction, Districts, Environmental Assessment And Restoration, Water Resource Management, And Greenways	24.00	663,305		2,474,139		3,137,444	24.00	663,305		2,474,139		3,137,444	119
120	1804440	Transfer To State Park Operations	(42.00)			(5,803,502)		(5,803,502)	(42.00)			(5,803,502)		(5,803,502)	120
121	1804450	Transfer From Land Management And Recreational Assistance To Local Governments	42.00			5,803,502		5,803,502	42.00			5,803,502		5,803,502	121
122	2000140	Realign Federal Grant Budget Authority From Expenses To Other Personal Services - Deduct				(300,000)		(300,000)				(300,000)		(300,000)	122
123	2000150	Realign Federal Grant Budget Authority From Expenses To Other Personal Services - Add				300,000		300,000				300,000		300,000	123
124	2000160	Realign Transfer To Department Of Agriculture And Consumer Services For Management Of Conservation And Recreation Lands (Carl) - Deduct				(14,678,468)		(14,678,468)				(14,678,468)		(14,678,468)	124
125	2000170	Realign Transfer To Department Of Agriculture And Consumer Services For Management Of Conservation And Recreation Lands (Carl) - Add				14,678,468		14,678,468				14,678,468		14,678,468	125
126	2000440	Realign Budget Between Categories - Recreation And Parks - Deduct						0						0	126
127	2000450	Realign Budget Between Categories - Recreation And Parks - Add						0						0	127
128	2000520	Realign Federal Grant Budget Authority From Coastal And Aquatic Managed Areas To Environmental Assessment And Restoration - Deduct				(168,000)		(168,000)				(168,000)		(168,000)	128
129	2000530	Realign Federal Grant Budget Authority From Coastal And Aquatic Managed Areas To Environmental Assessment And Restoration - Add				168,000		168,000				168,000		168,000	129
130	2503080	Direct Billing For Administrative Hearings				285,926		285,926				285,926		285,926	130
131	3200100	Reduce Grant Spending Authority To Align With Current Grant Revenues				(1,292,390)		(1,292,390)				(1,292,390)		(1,292,390)	131
132	33V1620	Vacant Position Reductions	(42.00)	(313,616)		(1,741,140)		(2,054,756)	(42.00)	(313,616)		(1,741,140)		(2,054,756)	132
133	33001C0	Reductions From Technology Service Consolidations				(63,111)		(63,111)				(63,111)		(63,111)	133
134	3300100	Reduce Non-Federal Grant Budget Authority				(585,356)		(585,356)				(585,356)		(585,356)	134
135	3300200	Reduce Funding Pursuant To Agency-Wide Lease Savings				(493,411)		(493,411)				(493,411)		(493,411)	135

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
136	3300950	Reduce Internal Audit Position And Funding - Executive Direction						0						0	136
137	3300960	Reduce Internal Investigations Position And Funding - Executive Direction						0						0	137
138	3301040	Reduce Deputy Secretary For Land And Recreation And Office Of Cabinet Affairs - Executive Direction						0						0	138
139	3301050	Reduce Ecosystems Projects Office - Operating Budget - Executive Direction						0						0	139
140	3301060	Reduce Office Of External Affairs - Executive Direction						0						0	140
141	3301070	Reduce Legislative Affairs Operating Budget - Executive Direction						0						0	141
142	3301110	Efficiency Reductions - Administrative Services				(100,000)		(100,000)				(100,000)		(100,000)	142
143	3301120	Eliminate Department Copy Center - Administrative Services						0						0	143
144	3302440	Reduce Land Administration Positions - State Lands	(15.00)			(769,720)		(769,720)	(15.00)			(769,720)		(769,720)	144
145	3302450	Reduce Land Management Positions - State Lands	(5.00)			(223,218)		(223,218)	(5.00)			(223,218)		(223,218)	145
146	3303020	Reduce Expense - Environmental Assessment And Restoration				(88,110)		(88,110)				(88,110)		(88,110)	146
147	3303040	Reduce Full-Time Positions - Environmental Assessment And Restoration						0						0	147
148	3304010	Reduce General Revenue - Beach Management - Water Resource Management		(2,808)				(2,808)		(2,808)				(2,808)	148
149	3304510	Eliminate Vacant Full-Time Positions - Waste Management	(4.00)			(170,629)		(170,629)	(4.00)			(170,629)		(170,629)	149
150	3304580	Reduce Storage Tank Compliance Verification Program - Waste Management						0						0	150
151	3304590	Reduce Salaries And Benefits And Expense Funding - Waste Management				(4,816)		(4,816)				(4,816)		(4,816)	151
152	3305020	Reduce Transfer To Florida Communities Trust Program - Recreation And Parks				(1,210,682)		(1,210,682)				(1,210,682)		(1,210,682)	152
153	3305510	Reduce Expense - Air Resources Management						0						0	153
154	3400170	Shift Aquatic Preserve Funding From Land Acquisition Trust Fund To Federal Grants Trust Fund - Deduct				(1,044,168)		(1,044,168)				(1,044,168)		(1,044,168)	154
155	3400180	Shift Aquatic Preserve Funding From Land Acquisition Trust Fund To Federal Grants Trust Fund - Add				1,044,168		1,044,168				1,044,168		1,044,168	155
156	3401060	Transfer Appropriations From Land Acquisition Trust Fund To State Park Trust Fund - Deduct	(41.00)			(3,462,748)		(3,462,748)	(41.00)			(3,462,748)		(3,462,748)	156
157	3401070	Transfer Appropriations From Land Acquisition Trust Fund To State Park Trust Fund - Add	41.00			3,462,748		3,462,748	41.00			3,462,748		3,462,748	157
158	3401180	Fund Shift From General Revenue To Administrative Trust Fund		(900,000)				(900,000)		(900,000)				(900,000)	158
159	3401190	Fund Shift To Administrative Trust Fund From General Revenue				900,000		900,000				900,000		900,000	159

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
160	3401430	Transfer Appropriations From Federal Grants Trust Fund To Land Acquisition Trust Fund - Deduct				(286,110)		(286,110)				(286,110)		(286,110)	160
161	3401440	Transfer Appropriations From Federal Grants Trust Fund To Land Acquisition Trust Fund - Add				286,110		286,110				286,110		286,110	161
162	3401450	Transfer Appropriations From Grants And Donations Trust Fund To Inland Protection Trust Fund - Deduct				(83,456)		(83,456)				(83,456)		(83,456)	162
163	3401460	Transfer Appropriations From Grants And Donations Trust Fund To Inland Protection Trust Fund - Add				83,456		83,456				83,456		83,456	163
164	3405150	Transfer Appropriations From General Revenue To Solid Waste Management Trust Fund - Deduct		(17,130)				(17,130)		(17,130)				(17,130)	164
165	3405160	Transfer Appropriations From General Revenue To Solid Waste Management Trust Fund - Add				17,130		17,130				17,130		17,130	165
166	4200120	Transfer To Save Our Everglades Trust Fund From Water Management Lands Trust Fund				20,000,000	20,000,000	20,000,000				20,000,000	20,000,000	20,000,000	166
167	4500110	Environmental Resource Permitting In Northwest Florida				1,851,231		1,851,231				1,851,231		1,851,231	167
168	4500190	Total Maximum Daily Loads Springs Environmental Monitoring		4,000,000	2,000,000			4,000,000						0	168
169	50L0010	Transfer To Department Of Agriculture For Mosquito Control				866,632		866,632				866,632		866,632	169
170	5200100	Positions For Florida State-Owned Lands And Records Information System (FL-SOLARIS)	3.00			220,100		220,100	3.00			220,100		220,100	170
171	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services				242,315	200,000	242,315				242,315	200,000	242,315	171
172	990D000	Debt Service - Florida Keys Wastewater Treatment Plan				4,800,000		4,800,000				4,800,000		4,800,000	172
172A	990XXXX	G/A Florida Keys Wastewater Treatment Plan				50,000,000	50,000,000	50,000,000				50,000,000	50,000,000	50,000,000	172A
173	990E000	Dry Cleaning Site Cleanup				4,000,000	4,000,000	4,000,000				4,000,000	4,000,000	4,000,000	173
174	990E000	Nonmandatory Land Reclamation						0						0	174
175	990E000	Cleanup of State Lands				1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000	175
176	990E000	Coral Reef Restoration				600,000	600,000	600,000				600,000	600,000	600,000	176
177	990E000	Petroleum Cleanup Pre-approval Program				125,000,000	125,000,000	125,000,000				125,000,000	125,000,000	125,000,000	177
178	990E000	Hazardous Site Waste Cleanup				4,000,000	4,000,000	4,000,000				4,000,000	4,000,000	4,000,000	178
179	990E000	Total Maximum Daily Loads				7,892,250	7,892,250	7,892,250				7,892,250	7,892,250	7,892,250	179
180	990E000	G/A - Water Projects		18,110,335	18,110,335			18,110,335		18,110,335	18,110,335			18,110,335	180
181	990E000	G/A - Nonpoint Source Management Planning				17,400,000	17,400,000	17,400,000				17,400,000	17,400,000	17,400,000	181
182	990E000	Clean Marina				1,800,000	1,800,000	1,800,000				1,800,000	1,800,000	1,800,000	182
183	990E000	Beach Projects - Statewide		10,000,000	10,000,000			10,000,000		10,000,000	10,000,000			10,000,000	183
184	990E000	Drinking Water Facility - State Revolving Loan				68,179,900	68,179,900	68,179,900				68,179,900	68,179,900	68,179,900	184
185	990E000	Wastewater Treatment Facility - SRL				131,920,857	131,820,672	131,920,857				131,920,857	131,820,672	131,920,857	185
186	990E000	Solid Waste Management				2,400,000	2,400,000	2,400,000				2,400,000	2,400,000	2,400,000	186
186A	990E000	Stormwater Restoration Projects - Deepwater Horizon Oil Spill Settlement				5,000,000	5,000,000	5,000,000				5,000,000	5,000,000	5,000,000	186A
187	990E000	Statewide Numeric Nutrient Criteria Monitoring Network		1,831,514	1,786,776			1,831,514		5,000,000				5,000,000	187

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
188	990E000	Everglades Restoration		10,000,000	10,000,000	20,000,000	20,000,000	30,000,000		10,000,000	10,000,000	20,000,000	20,000,000	30,000,000	188
189	990E000	Small County Wastewater Treatment Grants				17,350,000	17,350,000	17,350,000				17,350,000	17,350,000	17,350,000	189
190	990G000	Land and Water Conservation Fund				2,879,400	2,879,400	2,879,400				2,879,400	2,879,400	2,879,400	190
191	990G000	Habitat Park				100,000	100,000	100,000				100,000	100,000	100,000	191
192	990G000	Recreational Trail Program				3,500,000	3,500,000	3,500,000				3,500,000	3,500,000	3,500,000	192
193	990G000	Florida Coastal Zone Management				1,091,630	1,091,630	1,091,630				1,091,630	1,091,630	1,091,630	193
193A	990L000	Land Acquisition - Dept. of Defense REPI Challenge										6,000,000	6,000,000	6,000,000	193A
194	990L000	Aid to Water Management Districts - Land Acquisition				15,863,535	15,863,535	15,863,535				15,863,535	15,863,535	15,863,535	194
195	990M000	State Park Facility Improvement				10,000,000	10,000,000	10,000,000				10,000,000	10,000,000	10,000,000	195
196	990M000	Maintenance/Repair/Construction - Statewide				200,000	200,000	200,000				200,000	200,000	200,000	196
197	990M000	Remove Access to Barriers - Statewide				3,000,000	3,000,000	3,000,000				3,000,000	3,000,000	3,000,000	197
198	990M000	Grants and Donations Spending Authority				6,000,000	6,000,000	6,000,000				6,000,000	6,000,000	6,000,000	198
199	DEPT OF ENVIR PROTECTION TOTAL		3,377.00	56,957,345	41,897,111	1,333,731,886	519,277,387	1,390,689,231	3,377.00	56,125,831	38,110,335	1,339,731,886	525,277,387	1,395,857,717	199
200															200
201	FISH/WILDLIFE CONSERV COMM														201
202	1100001	Startup (Operating)	1,947.00	24,678,192		247,705,842		272,384,034	1,947.00	24,678,192		247,705,842		272,384,034	202
203	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct				(35,404)		(35,404)				(35,404)		(35,404)	203
204	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add				35,404		35,404				35,404		35,404	204
205	160L100	Realignment Of Agency Spending Authority For Koger Executive Center Tallahassee Lease Rent Payments - Deduct						0				(557,762)		(557,762)	205
206	160L110	Realignment Of Agency Spending Authority For Koger Executive Center Tallahassee Lease Rent Payments - Add						0				557,762		557,762	206
207	1800200	Reallocate Special Category Budget For Youth Hunting And Fishing Programs - Add Back				134,000		134,000				134,000		134,000	207
208	1800300	Reallocate Special Category Budget For Youth Hunting And Fishing Programs - Back Out				(134,000)		(134,000)				(134,000)		(134,000)	208
209	1802100	Consolidation Of Conservation Planning Services - Back Out	(3.00)			(252,071)		(252,071)	(3.00)			(252,071)		(252,071)	209
210	1802200	Consolidation Of Conservation Planning Services - Add Back	3.00			252,071		252,071	3.00			252,071		252,071	210
211	2401020	Replacement Of Statewide Law Enforcement Radio Equipment						0		1,369,840	1,369,840			1,369,840	211
212	2401500	Replacement Of Motor Vehicles				533,003	533,003	533,003				533,003	533,003	533,003	212
213	30011C0	Decreased Workload For A Primary Data Center To Support An Agency				(9,612)		(9,612)				(9,612)		(9,612)	213
214	3200100	Eliminate Federal Budget Authority That Has No Supporting Revenue						0						0	214
215	3201000	Reduce Vacant Positions At The Keys Marine Sanctuary	(12.00)			(748,613)		(748,613)	(12.00)			(748,613)		(748,613)	215
216	33V1400	Reduce Law Enforcement Officer Positions - General Revenue						0							216
217	33V1410	Reduce Law Enforcement Positions						0						0	217
218	33V1620	Vacant Position Reductions	(1.00)	(38,224)				(38,224)	(1.00)	(38,224)				(38,224)	218
219	33V3530	Reduce Invasive Plant Management				(6,500,000)		(6,500,000)				(6,500,000)	(6,500,000)	(6,500,000)	219
220	33V3650	Eliminate Panther And Manatee Tag Promotion				(40,000)		(40,000)				(40,000)		(40,000)	220

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
FISCAL YEAR 2012-2013

HOUSE OFFER #2									SENATE OFFER #3						
Row	Issue	Issue Title	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	FTE	General Revenue	NR General Revenue	All Trust Funds	NR Trust Funds	Total All Funds	Row
221	3400270	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Deduct				(115,112)		(115,112)				(115,112)		(115,112)	221
222	3400280	Realignment Of Costs Associated With Federal Contracts To The Federal Grants Trust Fund - Add				115,112		115,112				115,112		115,112	222
223	3400310	Transfer Data Processing Services From State Game Trust Fund				(5,535)		(5,535)				(5,535)		(5,535)	223
224	3400320	Transfer Data Processing Services To Administrative Trust Fund				5,535		5,535				5,535		5,535	224
225	3402100	Transfer Law Enforcement Activities From General Revenue To Panther Research And Management Trust Fund - Deduct		(300,000)				(300,000)		(300,000)				(300,000)	225
226	3402110	Transfer Law Enforcement Activities To Panther Research And Management Trust Fund From General Revenue - Add				300,000		300,000				300,000		300,000	226
227	4402600	Wild Turkey Research And Management Projects				200,000		200,000				200,000		200,000	227
228	4403240	Expansion Of Statewide Alligator Harvest Opportunities				199,834	107,494	199,834				199,834	107,494	199,834	228
229	4403400	Alligator Marketing And Education				150,000		150,000				150,000	150,000	150,000	229
230	4603100	Florida Panther And Human Conflict Resolution				401,800	401,800	401,800				401,800	401,800	401,800	230
231	6301000	Exotic And Nuisance Wildlife Rapid Response And Management				400,000		400,000				400,000		400,000	231
232	8103000	Law Enforcement Contracts And Grants				3,000,000		3,000,000				3,000,000		3,000,000	232
233	990E000	Wildlife Management Area Land Improvements				515,000	515,000	515,000				515,000	515,000	515,000	233
234	990E000	Lake Apopka Restoration		4,000,000	4,000,000	800,000		4,800,000		4,000,000	4,000,000	800,000		4,800,000	234
235	990E000	Artificial Reef Construction				800,000	800,000	800,000				800,000	800,000	800,000	235
236	990G000	G/A - Florida Boating Improvement Program		350,000	350,000	1,842,600	1,842,600	2,192,600		350,000	350,000	1,842,600	1,842,600	2,192,600	236
237	990S000	Boating Infrastructure				3,200,000	3,200,000	3,200,000				3,200,000	3,200,000	3,200,000	237
238	990S000	Tenoroc Shooting Range Facility				300,000	300,000	300,000				300,000	300,000	300,000	238
239	990S000	Ocala Conservation Center and Youth Camp Renovation				175,000	175,000	175,000				175,000	175,000	175,000	239
240	FISH/WILDLIFE CONSERV COMM TOTAL		1,934.00	28,689,968	4,350,000	253,224,854	7,874,897	281,914,822	1,934.00	30,059,808	5,719,840	253,224,854	1,524,897	283,284,662	240
241															241
242	GRAND TOTAL		8,933.75	212,700,000	58,200,000	2,961,329,264	561,578,819	3,174,029,264	8,933.75	212,700,000	58,200,000	2,965,941,878	561,403,382	3,178,641,878	242



**Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate General Government Appropriations**

**Senate Offer #1
Proviso**

March 2, 2012

404 House Office Building

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES		
1		The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct an analysis to examine the department's and other state agencies' copy centers. The analysis will determine how many copy centers state agencies operate; the estimated cost to operate state agency copy centers; efforts agencies have made to streamline copy center operations; options the Legislature could consider to further streamline copy center operations; and cost savings associated with streamlining options. The analysis shall be provided to the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee no later than January 31, 2013.	HOLD HOUSE POSITION	SENATE
	AGRICULTURAL WATER POLICY COORDINATION 1398A AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION	AGRICULTURAL WATER POLICY COORDINATION 1399 BEST MANAGEMENT PRACTICES - COST SHARE		
2	Of the funds in Specific Appropriation 1398A, \$4,000,000 in recurring general revenue funds is provided for the Florida Water Quality Compliance and Improvement Best Management Practices project to adapt real-time radio frequency soil-sensor based systems from a limited research setting to deployment in agricultural fields to assess their effectiveness in irrigation decision-making, reduction in water use, and minimizing nutrient loss of nitrogen and phosphorous due to leaching and runoff. This project will include installing remote sensor systems in different field locations, calibrating the sensors to the fields, evaluating soil samples along a depth profile to determine moisture, nitrogen, and phosphorous content, and calculating daily water and nutrient uptake from different soil regions. The field data will be a concentration model for target crops that can be extended to the watershed level. Use of this model will augment weather, hydrologic, and water quality information for the development of improved best management practices for nutrient management and optimum irrigation scheduling for reduction of nutrient runoff and leaching.		ACCEPT SENATE POSITION	SENATE

**HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE**

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
3	From the funds in Specific Appropriation 1398A, \$3,000,000 in recurring general revenue funds is provided for the operation and maintenance of existing hybrid wetland/chemical treatment projects and \$2,000,000 in nonrecurring general revenue funds is provided for completion of hybrid wetland/chemical treatment projects within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.	From the funds in Specific Appropriation 1399, \$3,000,000 in recurring general revenue funds is provided for the operation and maintenance of existing hybrid wetland/chemical treatment projects and \$2,000,000 in nonrecurring general revenue funds is provided for completion of hybrid wetland/chemical treatment projects within the Northern Everglades pursuant to section 373.4595(3)(b), Florida Statutes.	IDENTICAL	IDENTICAL
4	From the funds in Specific Appropriation 1398A, \$3,000,000 in nonrecurring funds is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.		HOUSE POSITION	HOUSE POSITION
	AGRICULTURAL ENVIRONMENTAL SERVICES 1471 AID TO LOCAL GOVERNMENTS - MOSQUITO CONTROL PROGRAM	AGRICULTURAL ENVIRONMENTAL SERVICES 1471 AID TO LOCAL GOVERNMENTS - MOSQUITO CONTROL PROGRAM		
5		Of the funds provided in Specific Appropriation 1471, \$1,116,632 from the General Inspection Trust Fund shall be used for research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito borne illnesses. The research shall be conducted by the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory.	ACCEPT SENATE POSITION	SENATE
	AGRICULTURAL PRODUCTS MARKETING 1497C CITRUS RESEARCH	AGRICULTURAL PRODUCTS MARKETING 1497C CITRUS RESEARCH		
6		Funds in Specific Appropriation 1497C, shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease. Distribution of such funds for a particular research project is contingent upon a dollar for dollar cash match from federal or private funds or from citrus box tax revenues. At no time shall the funds appropriated in Specific Appropriation 1497C, allocated to a particular project, exceed the private, federal, and citrus box tax funds provided for that project.	ACCEPT SENATE POSITION	SENATE
	FOOD, NUTRITION AND WELLNESS 1543A SUPPORT FOR FOOD BANK	FOOD, NUTRITION AND WELLNESS 1543A SUPPORT FOR FOOD BANK		
7		Funds in Specific Appropriation 1543A, are provided for the Florida Association of Food Banks.	ACCEPT SENATE POSITION	SENATE

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
	DEPARTMENT OF ENVIRONMENTAL PROTECTION	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
8	The department shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1576, 1610, 1651, 1652, 1653, 1654, 1657, 1674, 1697, 1717, and 1740 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.		ACCEPT SENATE POSITION	SENATE
	LAND ADMINISTRATION 1591 FIXED CAPITAL OUTLAY DEBT SERVICE	LAND ADMINISTRATION 1591 FIXED CAPITAL OUTLAY DEBT SERVICE		
9	Funds provided in Specific Appropriation 1591 are for Fiscal Year 2012-2013 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Funds provided in Specific Appropriation 1591 are for Fiscal Year 2012-2013 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	HOLD HOUSE POSITION	HOUSE
	1592 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS	1592 FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS		
10	Funds provided in Specific Appropriation 1592 are for Fiscal Year 2012-2013 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.	Funds provided in Specific Appropriation 1592 are for Fiscal Year 2012-2013 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.	HOLD HOUSE POSITION	HOUSE

**HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE**

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
	1592A FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES	1592A FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES		
11	Funds provided in Specific Appropriation 1592A are for Fiscal Year 2012-2013 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$50,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Funds provided in Specific Appropriation 1592A may be used to pay debt service and other payments on the new bonds or on any parity bonds.		HOLD HOUSE POSITION	HOUSE
	WATER RESOURCE PROTECTION AND RESTORATION 1609 EXPENSES	WATER RESOURCE PROTECTION AND RESTORATION 1609 EXPENSES		
12	From the funds in Specific Appropriation 1609, no funds shall be used to pay for space being leased by the Department of Environmental Protection for lease number 370:0208 for Fiscal Year 2012-2013 for the use of the property after June 30, 2012.	From the funds in Specific Appropriation 1609, \$25,000 in non-recurring Ecosystem Management and Restoration Trust Fund is provided for the Eau Gallie River Projects		SENATE MODIFIED
	WATER POLICY AND ECOSYSTEMS RESTORATION 1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES EVERGLADES RESTORATION	WATER POLICY AND ECOSYSTEMS RESTORATION 1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES EVERGLADES RESTORATION		
13	Funds in Specific Appropriation 1645 are provided for the design, engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.		HOUSE OFFER	HOUSE
14	From the funds in Specific Appropriation 1645, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.		HOLD HOUSE POSITION	HOUSE

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Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
	WATER SCIENCE AND LABORATORY SERVICES 1660A TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING	WATER SCIENCE AND LABORATORY SERVICES 1660A TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING		
15	Of the funds in Specific Appropriation 1660A, \$2,000,000 in recurring and \$2,000,000 in nonrecurring general revenue funds are provided to implement a Statewide Load Monitoring Network installed based on the Total Maximum Daily Load watershed basin rotation plan that would provide for improved TDML determination and nutrient monitoring within the State's surface and ground waters to improve water quality. This monitoring network shall include implementation and deployment of nodes of self-contained, high-resolution rainfall, flow, nitrogen and phosphorus sensors. Data collection, communication and access for long-term use of collected data by stakeholders would be available through a central secure Web-based application. 1663A STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK 15A Funds in Specific Appropriation 1663A are provided to implement a numeric nutrient monitoring network able to integrate and communicate with the Department of Environmental Protection's existing systems that would provide for improved numeric nutrient criteria determination and nutrient monitoring within the State's surface and ground waters to improve or assess water quality.		HOUSE OFFER HOUSE OFFER	SENATE HOUSE
16	BEACH MANAGEMENT 1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES BEACH PROJECTS - STATEWIDE	BEACH MANAGEMENT 1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES BEACH PROJECTS - STATEWIDE	ACCEPT SENATE POSITION	SENATE
		Funds in Specific Appropriation 1669, as part of the Department of Environmental Protection's Beach Management Funding Assistance Program for Fiscal Year 2012-2013, shall be allocated to the seven highest prioritized projects on the department's Beach Restoration and Nourishment Projects list and funded in the amounts as indicated in the agency's submittal with the exception of priority project number four. The state's share for this project is reduced 50 percent from the submitted request based on local project sponsor modifications, project eligibility, and reduced total project costs.		

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17		Additionally, pursuant to section 161.143 (5)(a), Florida Statutes, 10 percent of the amount appropriated for beach restoration and nourishment projects will be used for the three highest ranked projects on the department's separate Inlet Sand Bypassing/Management Projects list. Of this 10 percent, the department may allocate up to \$300,000 in support of sand source needs assessment and management pursuant to section 161.144, Florida Statutes. Further, post-construction monitoring will be funded at 50 percent of the department's request.	ACCEPT SENATE POSITION	SENATE
	WATER RESOURCE MANAGEMENT 1683B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES GRANTS AND AIDS - WATER PROJECTS	WATER RESOURCE MANAGEMENT 1683B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES GRANTS AND AIDS - WATER PROJECTS		
18	Nonrecurring funds in Specific Appropriation 1683B from the General Revenue Fund shall be used for the following water projects: City of Okeechobee - Park of Commerce - Storm-water..... 200,000 City of Port Orange - Dunlawton Avenue (S. R. 421) Flooding Drainage/Evacuation Improvement Project..... 1,250,000 City of Okeechobee - Storm-water Retrofit..... 250,000 Okeechobee Utility Authority - Wastewater Improvements..... 550,000 Town of Pembroke Park - Storm-water Retrofit..... 100,000 Hardee County - Wastewater Treatment..... 765,000 City of Moore Haven - Storm-water Improvement..... 100,000 City of LaBelle - Waste Water Treatment Plant..... 2,318,172 Hendry County - Airglades Airport Utility System Force Main Line Extension..... 3,500,000 Imperial River - Oak Creek Water Quality Project and Harbor River Ponds/Spring Creek Water Enhancement..... 250,000 Eau Gallie River (EGRET) Dredging Project..... 100,000 St. Johns River Restoration 5,600,000 City of Belleview - South 441 Project..... 1,500,000 Sumter County - Feasibility Study of Lake Panasoffkee Wastewater System..... 35,000 Lee County - Oak Creek Dredging 250,000 Crystal River Kings Bay Environmental Enhancement..... 100,000 Hialeah Stormwater Rehabilitation..... 140,000 St. Lucie River Environmental Enhancement..... 100,000 Santa Rosa County Navarre Pass Feasibility Study..... 150,000 Umatilla City Sewer..... 352,163 Miami River Environmental Enhancement..... 100,000 St. Johns River Economic Analysis Study - University of North Florida..... 400,000	Funds in Specific Appropriation 1683B from the General Revenue Fund shall be used for the following water projects: St. Johns River Restoration 5,600,000 City of Port Orange - Dunlawton Avenue (S. R. 421) Flooding Drainage/Evacuation Improvement Project..... 750,000 City of Belleview - South 441 Project..... 1,500,000 Sumter County - Feasibility Study of Lake Panasoffkee Wastewater System..... 35,000 Lee County - Oak Creek Dredging 250,000 Crystal River Kings Bay Environmental Enhancement..... 100,000 Hialeah Stormwater Rehabilitation..... 140,000 St. Lucie River Environmental Enhancement..... 100,000 Santa Rosa County Navarre Pass Feasibility Study..... 150,000 Umatilla City Sewer..... 352,163 Miami River Environmental Enhancement..... 100,000 St. Johns River Economic Analysis Study - University of North Florida..... 400,000	HOUSE OFFER	HOUSE

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Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
19	WATER RESOURCE MANAGEMENT 1674 WATER QUALITY MANAGEMENT/PLANNING GRANTS	WATER RESOURCE MANAGEMENT 1674 WATER QUALITY MANAGEMENT/PLANNING GRANTS From the funds in Specific Appropriation 1674, \$2,300,000 in non-recurring funds is provided for the Apalachicola River Sustainable Water Management Plan.	HOLD HOUSE POSITION	HOUSE
20	WASTE MANAGEMENT 1713 DEBT SERVICE - INLAND PROTECTION FINANCING CORPORAITON Funds in Specific Appropriation 1713 are for Fiscal Year 2012-2013 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	WASTE MANAGEMENT 1713 DEBT SERVICE - INLAND PROTECTION FINANCING CORPORAITON Funds in Specific Appropriation 1713 are for Fiscal Year 2012-2013 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	IDENTICAL	IDENTICAL
21	STATE PARK OPERATIONS 1722 CONTROL OF INVASIVE EXOTICS	STATE PARK OPERATIONS 1722 CONTROL OF INVASIVE EXOTICS <u>WATER SCIENCE AND LABORATORY SERVICES</u> <u>1662 TOTAL MAXIMUM DAILY LOADS</u> From the funds in Specific Appropriation 1722, \$60,000 in non-recurring trust funds is provided to complete the Rainbow Springs Restoration Plan.	HOLD HOUSE POSITION	SENATE MODIFIED (CATEGORY CORRECTED)
22	COASTAL AND AQUATIC MANAGED AREAS 1737 ACQUISITION OF MOTOR VEHICLES	COASTAL AND AQUATIC MANAGED AREAS 1737 ACQUISITION OF MOTOR VEHICLES From the funds provided in Specific Appropriation 1737, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOLD HOUSE POSITION	SENATE MODIFIED
23	----- FISH AND WILDLIFE CONSERVATION COMMISSION The commission shall submit a plan to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee by August 31 that allocates Specific Appropriations 1806, 1825, 1841, 1854, 1863, 1878, 1887, 1890, and 1903 to the relevant Salaries and Benefits, Other Personal Services, Expense, Operating Capital Outlay, and Contracted Services appropriation categories.	----- FISH AND WILDLIFE CONSERVATION COMMISSION	ACCEPT SENATE POSITION	SENATE

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24		No funds are appropriated in Specific Appropriation 1794 thru 1903 for the payment of the rent, lease or possession for offices or any other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease, by the Florida Fish and Wildlife Conservation Commission except for the funds appropriated in Specific Appropriations 1797A, 1813A, 1832B, 1846B, 1882A, and 1896A. The funds provided in Specific Appropriations 1797A, 1813A, 1832B, 1846B, 1882A, and 1896A may be used to pay rent at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot for not more than 53,821 square feet of space from July 1, 2012 until October 31, 2012, and at the annual rent rate of \$21.16 per square foot for not more than 53,821 square feet of space from November 1, 2012, until December 31, 2012. After December 31, 2012, no funds appropriated in Specific Appropriations 1797A, 1813A, 1832B, 1846B, 1882A, and 1896A shall be used to pay for the rent, lease or possession of any space at Koger Executive Center Tallahassee and the department shall vacate such space not later than December 31, 2012, notwithstanding any lease or contract to the contrary. Except for the funds appropriated in Specific Appropriations 1797A, 1813A, 1832B, 1846B, 1882A, and 1896A, the Florida Fish and Wildlife Conservation Commission is prohibited from expending any funds from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease. FISH, WILDLIFE AND BOATING LAW ENFORCEMENT 1828 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES FLORIDA BOATING IMPROVEMENT PROGRAM	HOLD HOUSE POSITION	SENATE
25	From the funds in Specific Appropriation 1828, \$350,000 in nonrecurring general revenue funds shall be used for the LaBelle City Wharf Improvements project. HUNTING AND GAME MANAGEMENT 1832A ACQUISITION OF MOTOR VEHICLES	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT 1828 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES FLORIDA BOATING IMPROVEMENT PROGRAM HUNTING AND GAME MANAGEMENT 1832A ACQUISITION OF MOTOR VEHICLES	HOLD HOUSE POSITION	HOUSE
26		From the funds provided in Specific Appropriation 1832A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOLD HOUSE POSITION	SENATE MODIFIED

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27	HABITAT AND SPECIES CONSERVATION 1846A ACQUISITION OF MOTOR VEHICLES	HABITAT AND SPECIES CONSERVATION 1846A ACQUISITION OF MOTOR VEHICLES From the funds provided in Specific Appropriation 1846A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 <u>150,000</u> miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOLD HOUSE POSITION	SENATE MODIFIED
	27A	1863A FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION From the funds in Specific Appropriation 1863A, the Fish and Wildlife Conservation Commission in cooperation with the Department of Environmental Protection, the St. Johns River Water Management District, the Lake County Water Authority, and the University of Florida, shall develop a prioritized list of restoration projects designed to improve the water quality and ecology in Lake Apopka. Prior to the expenditure of any funds, the prioritized list of projects must be submitted and approved by the Chair of the Senate Budget Subcommittee on General Government Appropriations and the Chair of the House Agriculture and Natural Resources Appropriations Committee.		
28	FRESHWATER FISHERIES MANAGEMENT 1869A ACQUISITION OF MOTOR VEHICLES	FRESHWATER FISHERIES MANAGEMENT 1869A ACQUISITION OF MOTOR VEHICLES From the funds provided in Specific Appropriation 1869A, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 <u>150,000</u> miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.	HOLD HOUSE POSITION	SENATE MODIFIED
	29	FISH AND WILDLIFE RESEARCH INSTITUTE 1896 ACQUISITION OF MOTOR VEHICLES From the funds provided in Specific Appropriation 1896, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 170,000 <u>150,000</u> miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		

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Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
	DEPARTMENT OF CITRUS	DEPARTMENT OF CITRUS		
	AGRICULTURAL PRODUCTS MARKETING 2212 EXPENSES	AGRICULTURAL PRODUCTS MARKETING 2212 EXPENSES		
30	From the funds provided in Specific Appropriation 2212, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.	From the funds provided in Specific Appropriation 2212, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.	IDENTICAL	IDENTICAL
	----- BACK OF THE BILL	----- BACK OF THE BILL		
31	SECTION 9. The unexpended balance of funds appropriated to the Florida Energy and Climate Commission in the Grants and Donations Trust Fund in Specific Appropriation 2561A of chapter 2009-81, Laws of Florida, and subsequently transferred to the Department of Agriculture and Consumer Services by budget amendment EOG #B2011-0041, shall revert immediately and is appropriated for Fiscal Year 2012-2013 to the Department of Agriculture and Consumer Services for the same purpose.	SECTION 37. The unexpended balance of funds appropriated to the Florida Energy and Climate Commission in the Grants and Donations Trust Fund in Specific Appropriation 2561A of chapter 2009-81, Laws of Florida, and subsequently transferred to the Department of Agriculture and Consumer Services by budget amendment EOG #B2011-0041, shall hereby revert and is reappropriated to the Department of Agriculture and Consumer Services for 2012-2013 fiscal year.	HOLD HOUSE POSITION	HOUSE
32	SECTION 10. The unexpended balance of funds appropriated to the Florida Energy and Climate Commission in the Grants and Donations Trust Fund in Specific Appropriation 2561B of chapter 2009-81, Laws of Florida, and subsequently transferred to the Department of Agriculture and Consumer Services by budget amendment EOG #B2011-0041, shall revert immediately and is appropriated for Fiscal Year 2012-2013 to the Department of Agriculture and Consumer Services for the same purpose.	SECTION 38. The unexpended balance of funds appropriated to the Florida Energy and Climate Commission in the Grants and Donations Trust Fund in Specific Appropriation 2561B of chapter 2009-81, Laws of Florida, and subsequently transferred to the Department of Agriculture and Consumer Services by budget amendment EOG #B2011-0041, shall hereby revert and is reappropriated to the Department of Agriculture and Consumer Services for 2012-2013 fiscal year.	HOLD HOUSE POSITION	HOUSE
33	SECTION 11. The unexpended balance of funds in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, provided pursuant to budget amendment EOG #B2012-0014 for Domestic Security, shall revert and is appropriated for Fiscal Year 2012-2013 to the Department of Agriculture and Consumer Services for the same purpose.	SECTION 39. The unexpended balance of funds in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, provided pursuant to budget amendment EOG #B2012-0014 for Domestic Security, shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the Department of Agriculture and Consumer Services for the same purpose.	HOUSE OFFER	HOUSE
34	SECTION 12. The unexpended balance of funds appropriated to the Department of Agriculture and Consumer Services in the General Revenue Fund in section 51 of chapter 2007-72, Laws of Florida, shall revert immediately and is appropriated to the Office of Energy within the Department of Agriculture and Consumer Services for energy efficiency measures and renewable energy deployment for Fiscal Year 2012-2013.	SECTION 36. The unexpended balance of funds appropriated in section 51 of chapter 2007-72, Laws of Florida, provided to the Department of Agriculture and Consumer Services, shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the Office of Energy within the Department of Agriculture and Consumer Services to provide funding for energy efficiency measures and renewable energy deployment.	HOLD HOUSE	HOUSE

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34A	SECTION ??? The unexpended balance of funds appropriated to the Department of Agriculture and Consumer Services in the General Revenue Fund in Specific Appropriation 1335 of chapter 2011-69, Laws of Florida, shall revert immediately and \$1,500,000 is appropriated for Fiscal Year 2012-13 to the Department of Agriculture and Consumer Services for Pollution Reduction Practices and \$2,000,000 is appropriated for Fiscal Year 2012-12 to the Department of Protection for the following water projects: City of Labelle 1.5 MGD RO Membrane Water Treatment Plant Phase 1a 300,000 Port Labelle Gravity Sewer Rehab 500,000 City of Minneola Waste Water line extension 300,000 Cape Coral/Fort Myers Reclaimed Interconnect 900,000			
35	SECTION 13. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed provided to the Department of Environmental Protection for the following beach projects shall revert immediately. A. The sum of \$16,800 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach Inlet Management Plan Implementation. B. The sum of \$348,550 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection. C. The sum of \$1,746,950 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Anna Maria Island Beach Nourishment. D. The sum of \$3,773,213 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Singer Island Shore Protection. E. The sum of \$368,690 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment. F. The sum of \$25,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Sandy Key Beach Nourishment.	SECTION 42. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately. A. The sum of \$16,800 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Mexico Beach Inlet Management Plan Implementation. B. The sum of \$348,550 from unexpended funds in Specific Appropriation 1696 of chapter 2005-70, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection. C. The sum of \$1,746,950 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Anna Maria Island Beach Nourishment. D. The sum of \$3,773,213 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Singer Island Shore Protection. E. The sum of \$368,690 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment. F. The sum of \$25,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Sand Key Beach Nourishment.	ACCEPT SENATE POSITION IDENTICAL IDENTICAL IDENTICAL IDENTICAL IDENTICAL IDENTICAL	SENATE IDENTICAL IDENTICAL IDENTICAL IDENTICAL IDENTICAL

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	G. The sum of \$8,147 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Beach Erosion Control.	G. The sum of \$8,147 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Jupiter Beach Erosion Control.	IDENTICAL	IDENTICAL
	H. The sum of \$492,744 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Juno Beach Nourishment.	H. The sum of \$492,744 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Juno Beach Nourishment.	IDENTICAL	IDENTICAL
	I. The sum of \$123,709 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection.	I. The sum of \$123,709 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection.	IDENTICAL	IDENTICAL
	J. The sum of \$1,036,707 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	J. The sum of \$1,036,707 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	IDENTICAL	IDENTICAL
	K. The sum of \$168,371 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Anna Maria Island Beach Nourishment.	K. The sum of \$168,371 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Anna Maria Island Beach Nourishment.	IDENTICAL	IDENTICAL
	L. The sum of \$49,615 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Hutchinson Island Beach Nourishment.	L. The sum of \$49,615 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Hutchinson Island Beach Nourishment.	IDENTICAL	IDENTICAL
	M. The sum of \$1,396,592 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Palm Beach Restoration (Reach 8).	M. The sum of \$1,396,592 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Palm Beach Restoration (Reach 8).	IDENTICAL	IDENTICAL
	N. The sum of \$63,676 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment.	N. The sum of \$63,676 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Nourishment.	IDENTICAL	IDENTICAL
	O. The sum of \$1,789,799 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	O. The sum of \$1,789,799 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	IDENTICAL	IDENTICAL
	P. The sum of \$38,384 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Hutchinson Island Beach Nourishment.	P. The sum of \$38,384 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Hutchinson Island Beach Nourishment.	IDENTICAL	IDENTICAL
	Q. The sum of \$62,878 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment.	Q. The sum of \$62,878 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment.	IDENTICAL	IDENTICAL

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	R. The sum of \$142,596 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Sebastian Inlet Management Plan Implementation.	R. The sum of \$142,596 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Sebastian Inlet Management Plan Implementation.	IDENTICAL	IDENTICAL
	S. The sum of \$20,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Inlet Management Plan Implementation.	S. The sum of \$20,000 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Venice Beach Inlet Management Plan Implementation.	IDENTICAL	IDENTICAL
	T. The sum of \$56,144 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Gasparilla Island Beach Restoration.	T. The sum of \$56,144 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Gasparilla Island Beach Restoration.	IDENTICAL	IDENTICAL
	U. The sum of \$5,306 from the unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection.	U. The sum of \$5,306 from the unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for Lee County Shore Protection.	IDENTICAL	IDENTICAL
	V. The sum of \$4,668 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	V. The sum of \$4,668 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.	IDENTICAL	IDENTICAL
	W. The sum of \$15,000 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Lido Key Beach Nourishment.	W. The sum of \$15,000 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Lido Key Beach Nourishment.	IDENTICAL	IDENTICAL
	X. The sum of \$43,432 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment.	X. The sum of \$43,432 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Bay County Beach Nourishment.	IDENTICAL	IDENTICAL
	Y. The sum of \$66,843 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Ambersand Beach Nourishment.	Y. The sum of \$66,843 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for Ambersand Beach Nourishment.	IDENTICAL	IDENTICAL
36	From the total sum of funds reverted in this section, there is hereby appropriated \$1,923,141 in nonrecurring funds from the General Revenue Fund and \$9,940,673 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2012-2013.	From the total sum of funds reverted in this section, there is hereby appropriated \$1,923,141 in nonrecurring funds from the General Revenue Fund and \$9,940,673 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2012-2013. These funds are in addition to the funds provided in Specific Appropriation 1669.	ACCEPT SENATE POSITION	SENATE

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE

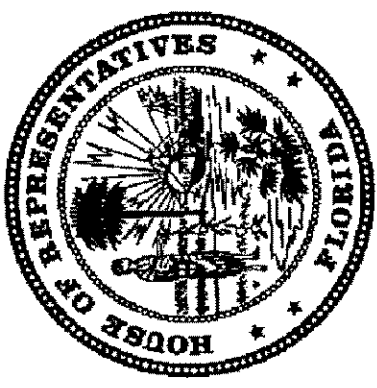
Row	HOUSE	SENATE	HOUSE OFFER #1 ACCEPT SENATE	SENATE OFFER #1 SENATE
37	All funds shall be allocated to the top seven individual projects on the department's beach restoration and nourishment project list. In addition, pursuant to section 161.143(5)(a), Florida Statutes, 10 percent of the amount appropriated will be used for the three highest-ranked projects on the department's separate inlet management list. Furthermore, post-construction monitoring shall receive 10 percent of the total amount appropriated for beach nourishment projects in the order presented in the department's submission.	All funds shall be allocated to the seven highest prioritized projects on the department's Beach Restoration and Nourishment Projects list and funded in the amounts as indicated in the agency's submittal with the exception of priority project number four. The state's share for this project is reduced 50 percent from the submitted request based on local project sponsor modifications, project eligibility, and reduced total project costs. Additionally, pursuant to section 161.143(5)(a), Florida Statutes, 10 percent of the amount appropriated for beach restoration and nourishment projects will be used for the three highest ranked projects on the department's separate Inlet Sand Bypassing/Management Projects list. Of this 10 percent, the department may allocate up to \$300,000 in support of sand source needs assessment and management pursuant to section 161.144, Florida Statutes. Further, post-construction monitoring will be funded at 50 percent of the department's request.		
38	SECTION 14. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 41, chapter 2011-69, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2012, and is appropriated for Fiscal Year 2012-2013 to the Department of Environmental Protection for the same purpose.	SECTION 41. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 41, chapter 2011-69, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2012, and is appropriated for Fiscal Year 2012-2013 to the Department of Environmental Protection for the same purpose.	IDENTICAL	IDENTICAL
39	SECTION 15. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, for the Statewide Waterborne Response Teams/Equip Buildout shall revert immediately and is appropriated for Fiscal Year 2012-2013 to the Fish and Wildlife Conservation Commission for the same purpose.	SECTION 44. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 2174A of chapter 2008-152, Laws of Florida, for the Statewide Waterborne Response Teams/Equip Buildout shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the Fish and Wildlife Conservation Commission for the same purpose.	IDENTICAL	IDENTICAL
40	SECTION 16. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1978C of chapter 2011-069, Laws of Florida, for the State Waterborne Response Team shall revert on June 30, 2012, and is appropriated for Fiscal Year 2012-2013 to the Fish and Wildlife Conservation Commission for the same purpose.	SECTION 45. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1978C of chapter 2011-069, Laws of Florida, for the State Waterborne Response Team shall hereby revert and is reappropriated for Fiscal Year 2012-2013 to the Fish and Wildlife Conservation Commission for the same purpose.	IDENTICAL	IDENTICAL
41	SECTION 17. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0248 as submitted on January 25, 2012, by the Governor on behalf Department of Agriculture and Consumer Services and the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section shall become effective upon becoming law.	SECTION 62. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0248 as submitted on January 25, 2012, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	HOUSE OFFER	HOUSE

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
42		SECTION 63. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0346 as submitted on January 25, 2012, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE
43		SECTION 64. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0357 as submitted on January 25, 2012, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE
44		SECTION 65. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0365 as submitted on January 26, 2012, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE
45		SECTION 66. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0360 as submitted on January 25, 2012, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE
46		SECTION 76. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0213 as submitted on January 25, 2012, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE

HOUSE AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS / SENATE GENERAL GOVERNMENT APPROPRIATIONS
PROVISO SIDE BY SIDE

Row	HOUSE	SENATE	HOUSE OFFER #1	SENATE OFFER #1
47		SECTION 78. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0359 as submitted on January 25, 2012, by the Governor on behalf of the Fish and Wildlife Conservation Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.	ACCEPT SENATE POSITION	SENATE
47A	SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0425 as submitted on February 17, 2012, by the Governor on behalf of the Department of Citrus for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.		HOUSE OFFER	HOUSE
47B		SECTION ????. There is hereby appropriated \$4,022,241 in nonrecurring funds from the Federal Grants Trust Fund in the Department of Environmental Protection for Fiscal Year 2012-2013 to allow the department to utilize federal funding provided by the United States Environmental Protection Agency for the Petroleum Tank Cleanup Program.		SENATE OFFER
48	TRUST FUND SWEEPS DEPARTMENT OF ENVIRONMENTAL PROTECTION Florida Communities Trust Fund..... 521,455 Internal Improvement Trust Fund..... 5,000,000 Inland Protection Trust Fund..... 8,000,000 Land Acquisition Trust Fund..... 10,204,349 Solid Waste Management Trust Fund..... 3,500,000 Water Management Lands Trust Fund..... 10,000,000 Water Quality Assurance Trust Fund..... 1,000,000 FISH AND WILDLIFE CONSERVATION COMMISSION Invasive Plant Control Trust Fund..... 6,500,000 Marine Resources Conservation Trust Fund..... 1,000,000	TRUST FUND SWEEPS DEPARTMENT OF ENVIRONMENTAL PROTECTION Florida Communities Trust Fund..... 521,455 Internal Improvement Trust Fund..... 5,000,000 Land Acquisition Trust Fund..... 8,482,894 Solid Waste Management Trust Fund..... 3,000,000 Water Management Lands Trust Fund..... 30,000,000 Water Quality Assurance Trust Fund..... 1,000,000 FISH AND WILDLIFE CONSERVATION COMMISSION Invasive Plant Control Trust Fund..... 30,000,000 Marine Resources Conservation Trust Fund..... 1,000,000	HOUSE OFFER	HOUSE



**Conference Committee on
House Agriculture & Natural Resources
Appropriations/
Senate General Government Appropriations**

**Senate Offer
Implementing Bill**

March 2, 2012

404 House Office Building

2012-2013 Implementing Bill

House section	Senate section	Description	House Offer #1	Senate Offer #1
		Agriculture and Natural Resources		
15	23	LAND ACQUISITION TRUST FUND. Amends s. 375.041, F.S. to provide for allocation from the trust fund to be used for Total Maximum Daily Loads program. HOUSE also provides transfers to the Drinking Water Revolving Loan Trust Fund and the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund.	HOLD HOUSE POSITION	HOUSE
16	24	WATER MANAGEMENT LANDS TRUST FUND. Amends s. 373.59, F.S. to provide for allocation of moneys from the Water Management Lands TF for an amount necessary to pay debt service on bonds issued before 2/1/09, by the South Water Mgt District and the St. Johns Water Mgt District; provide for \$8M to be transferred to GR. SENATE also specifies that remaining funds be distributed to Suwannee River Water Management District.	ACCEPT SENATE POSITION	SENATE
17	25,26	ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND/BEACHES. Amends s. 403.1651(1)(g), F.S. relating to trust fund to continue to authorize funding of activities to preserve and repair the state's beaches. SENATE also specifies that text will revert to that in existence on June 30, 2009 except for amendments enacted other than by this act.	HOLD HOUSE POSITION	HOUSE
18	27	DEP / WASTE TIRE / LITTER. Amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$2,400,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.	SAME	SAME
19	28	DACS / AG PROMOTION CONTRACTS. Provides that, notwithstanding s. 287.057, F.S. (governing procurement of commodities or contractual services), the Department of Agriculture and Consumer Services, at its discretion, is authorized to extend, revise, and renew current contracts or agreements created or entered into, pursuant to chapter 2006-25, Laws of Florida (the 2006-2007 GAA), in order to provide consistency and continuity in agriculture promotion throughout the state.		
20		FWCC FEDERAL GRANTS TRUST FUND. Amends s. 379.204, F.S. to authorize the Fish and Wildlife Conservation Commission to transfer cash balance originating from hunting and finishing license fees in other trust funds into the Federal Grants Trust Fund for the purpose of supporting cash flow.	ACCEPT SENATE POSITION	SENATE
21	29	NONGAME WILDLIFE TRUST FUND. Amends s. 379.206, F.S., to authorize the FWCC to transfer cash balance from the Nongame Wildlife Trust Fund to the Grants and Donations Trust Fund for the purpose of supporting cash flow.	SAME	SAME
22	30	STATE GAME TRUST FUND. Authorizes the FWCC to transfer \$500,000 in hunting and fishing license fees from the Grants and Donations Trust Fund to the State Game Trust Fund to repay the loan originally authorized in Specific Appropriation 1950 in ch. 2008-152, L.O.F.		
	31	LAKE APOPKA. Authorizes Governor to transfer appropriations between the FWCC and DEP as necessary to implement the approved list of projects.	HOLD HOUSE POSITION	SENATE
	32	NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT. Amends s. 373.4145, F.S. to require NFWMD to use up to 1,8851,231 in unbudgeted reserves to fund and staff the environmental resource permitting program established under the section. The unbudgeted reserves may be used only if the prior legislative appropriations for the environmental resource permitting program have been expended in their entirety.	HOLD HOUSE POSITION	HOUSE