

**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice Appropriations**

HB 5001 & SB 2000 Side-by-Side Proviso

Senate Offer #1

**Friday, March 2, 2012
12:15 p.m.**

Reed Hall (102 HOB)

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Conference
Fiscal Year 2012-2013 GAA Proviso and Back of the Bill**

HB 5001 1ST ENGROSSED

SB 2000 1ST ENGROSSED

Conference

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 625 through 815, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2013.

From the funds in Specific Appropriations 625 through 815, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Budget Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 625 through 815 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2012, and for which it has been determined by the Secretary of the department that there is no longer a need.

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From the funds in Specific Appropriations 625 through 815, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chair of the Senate Budget Committee and the chair of the House Appropriations Committee for review.

Funds in Specific Appropriations 625 through 815 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2012, and for which it has been determined by the Secretary of the department that there is no longer a need.

Same

Same

House

Same

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PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

627 SPECIAL CATEGORIES
CONTRACTED SERVICES

From funds in Specific Appropriation 627, \$50,000 in nonrecurring general revenue funds is provided for the Department of Corrections to secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution. The department will report to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by February 1, 2013.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

631 SALARIES AND BENEFITS

From the funds in Specific Appropriation 633, the Department of Corrections shall secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution utilizing a REMI study. The department will provide the results of the study to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by July 1, 2012.

Bump

From the funds in Specific Appropriation 631, up to \$1,000,000 from the General Revenue Fund shall be held in reserve. Upon the Department of Corrections' successful statewide implementation of the electronic time and attendance system identified in chapters 2010-152 and 2011-69, Laws of Florida, the department may submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting release of the funds.

Bump

633 EXPENSES

From funds in Specific Appropriation 633, up to \$10,000 in general revenue funds is appropriated for the department to prepare and issue a competitive procurement for statewide inmate phone services.

From the funds in Specific Appropriation 633, up to \$10,000 in general revenue funds is appropriated for the department to prepare and issue a competitive procurement for inmate telephone services statewide.

House
Modify

637 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND

Funds in Specific Appropriation 637 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

Funds in Specific Appropriation 637 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$13,900,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

Same

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 661, 673, and 686 a

From the funds provided in Specific Appropriations 661, 673, and 686 a

Same

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<p>total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.</p> <p>From the funds in Specific Appropriations 661, 673, and 686, the Department of Management Services is directed to execute private prison contract amendments to each operations and management contract for each correctional facility currently under its supervision. Such contract amendments will address recurring contract reductions while ensuring the contractors do not lower services and continue to maintain current operational standards. Such contract amendments may not negatively affect the Department of Corrections.</p> <p>Funds and positions in Specific Appropriations 625 through 758 and 778 through 815 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,885 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,257 inmates.</p> <p>Funds and positions in Specific Appropriation 625 through 758 and 778 through 815 are provided to address security needs for the prison population expected in Fiscal Year 2012-2013 as projected by the Criminal Justice Estimating Conference.</p> <p>The Department of Corrections must reevaluate its consolidation plan and adjust its facility rankings so that no prison may be closed that is in a county designated a Rural Area of Critical Economic Concern as provided in Section 288.0656, Florida Statutes, and has a population of less than 15,000 as determined by the 2010 Census.</p>	<p>total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.</p> <p>Funds and positions in Specific Appropriations 625 through 758A and 778 through 815 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,885 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,257 inmates.</p> <p>Funds and positions in Specific Appropriations 625 through 758A and 778 through 815 are provided to address security needs for the state's prison population for Fiscal Year 2012-2013 as projected by the Criminal Justice Estimating Conference.</p> <p>Based on the legislative budget request and business plan submitted by the Department of Corrections to privatize certain correctional facilities, and from the funds in Specific Appropriations 625 through 758A and 778 through 815, the Department of Management Services shall issue one or multiple competitive solicitations, as defined in and</p>	<p>Bump</p> <p>Same</p> <p>Same</p> <p>Bump</p> <p>House</p>

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	required by sections 287.012(6) and 287.057, Florida Statutes, for the management and operation of 3 newly constructed re-entry centers located in Baker, Gadsden, and Miami-Dade counties scheduled to come online in October 2012 and 6 existing state-operated work release centers.	
	The competitive solicitation(s) shall provide for a contract commencement date of no later than October 1, 2012, and provide a cost savings of at least 7 percent.	House
	The Department of Corrections, in consultation with the Department of Management Services, shall determine the gender and level of custody of inmates to be placed at each facility prior to the issuance of the competitive solicitation. At a minimum, the contract shall require adherence to all applicable federal, state and local laws, including chapter 957, Florida Statutes.	House
	A successful response to the solicitation for the 3 re-entry centers must include a provision to employ certified private correctional officers pursuant to section 944.105(7), Florida Statutes, as part of the contract. Where practical, these facilities should be minimum custody, or if necessary, the department should consult with potential service providers to define a specific definition of custody level greater than minimum custody but less than medium custody.	House
	The Department of Corrections is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to move funds between programs and categories of appropriation for the privatization effort.	House
ADULT MALE CUSTODY OPERATIONS		
653 EXPENSES		
From the funds in Specific Appropriation 653, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	From the funds in Specific Appropriation 653, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Same
655B SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES		
From funds in Specific Appropriation 655B, \$600,000 of nonrecurring general revenue funds is appropriated to provide substance abuse treatment to inmates who have been sentenced to state prison for 24 months or less.		House
663A FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
From funds in Specific Appropriation 663A, \$2,000,000 in nonrecurring		Senate

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general revenue funds is appropriated for the renovation and repair of the Hillsborough Correctional Institution. These repairs will allow the department to utilize an existing building in order to increase the population to 489 inmates.

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

718 LUMP SUM CORRECTIONAL WORK PROGRAMS

Funds and positions in Specific Appropriation 718 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

746 SPECIAL CATEGORIES CONTRACTED SERVICES

From funds in Specific Appropriation 746, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

751 EXPENSES

From funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is appropriated to maintain Department of Corrections' facilities that have been closed due to prison consolidation.

758 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,048,274
Moore Haven Correctional Facility (Glades County).....	2,605,751
South Bay Correctional Facility (Palm Beach County).....	5,055,170
Graceville Correctional Facility (Jackson County).....	4,827,944
Okeechobee Correctional Institution.....	3,448,588
Blackwater River Correctional Facility (Santa Rosa County) ..	7,031,009

Funds and positions in Specific Appropriation 718 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

Same

From funds in Specific Appropriation 746, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

Same

From the funds in Specific Appropriation 751, \$250,000 in nonrecurring general revenue funds is appropriated to maintain Department of Corrections' facilities that have been closed due to prison consolidation.

Senate

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Senate

Bay Correctional Facility.....	3,048,274
Moore Haven Correctional Facility (Glades County).....	2,605,751
South Bay Correctional Facility (Palm Beach County).....	5,055,170
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Gadsden Correctional Facility.....	2,434,272	Gadsden Correctional Facility..... 2,434,272
Lake City Correctional Facility (Columbia County).....	2,625,330	Lake City Correctional Facility (Columbia County)..... 2,625,330
Demilly Correctional Institution (Polk County).....	1,390,375	Demilly Correctional Institution (Polk County)..... 1,390,375
Sago Palm Work Camp (Palm Beach County).....	1,476,000	Sago Palm Work Camp (Palm Beach County)..... 1,476,000
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,596,671	Various DOC Facility Projects - Series 2009 B and C Bonds... 30,584,470

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

Senate

Senate

From the funds in Specific Appropriation 758A, \$2,000,000 in nonrecurring general revenue funds is appropriated for the renovation and repair of the Hillsborough Correctional Institution. These repairs will allow the department to utilize an existing building in order to increase the population to 489 inmates.

Senate

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

763 SPECIAL CATEGORIES

BUILDING/OFFICE RENT PAYMENTS

Funds in Specific Appropriation 763 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2012. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2012-2013 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

Senate

764A SPECIAL CATEGORIES

LOCAL COMMUNITY CORRECTIONS PROJECT

Funds in Specific Appropriation 764A are provided from nonrecurring

Senate

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general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce.

PROBATION SUPERVISION

770E SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS

Funds in Specific Appropriation 770E are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2012. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2012-2013 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

Senate

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

774 SPECIAL CATEGORIES
LOCAL COMMUNITY CORRECTIONS PROJECT

From the funds in Specific Appropriation 774 \$150,000 in nonrecurring general revenue funds is provided for the WestCare substance abuse treatment program in Pinellas County.

Senate

775 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS

From the funds in Specific Appropriation 775, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

From the funds in Specific Appropriation 775, \$600,000 in recurring general revenue funds are provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

Same

From the funds in Specific Appropriation 775, \$500,000 in nonrecurring general revenue funds is provided to establish a pilot program for offenders on community supervision that have substance abuse problems to receive an FDA-approved, non addictive injectable formulation, similar to the treatment used by the Department of Children and Families.

Bump

From the funds in Specific Appropriation 775, \$2,400,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to augment the Department of Corrections funding for residential substance abuse treatment services.

House

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COMMUNITY FACILITY OPERATIONS

777 SPECIAL CATEGORIES
JUDICIAL/DEPARTMENT OF CORRECTIONS
SENTENCING ALTERNATIVES

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 777 for Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs are to be initiated in communities where the circuit court and Department of Corrections, in conjunction with community stakeholders, agree to implement evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

784 SPECIAL CATEGORIES
INMATE HEALTH SERVICES

From the funds in Specific Appropriation 784, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
TREATMENT SERVICES

799 SPECIAL CATEGORIES

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 777 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

From Specific Appropriation 784, up to \$41,405,554 in recurring general revenue funds is provided for the contracting of health services in the Southern Florida Region (formerly known as Region IV). If a contract is not executed, the Department of Corrections is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes, to move funds between categories of appropriation to continue to provide inmate health services.

Senate

Senate

House

Senate

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CONTRACT DRUG ABUSE SERVICES

From the funds in Specific Appropriation 799, \$1,800,000 of nonrecurring funds from the Federal Grants Trust Fund is provided to augment the Department of Corrections funding for in-prison substance abuse treatment programs.

House

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

820 LUMP SUM

WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS

The positions in Specific Appropriation 820 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2012-2013 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

The positions in Specific Appropriation 820 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2012-2013 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Budget Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

Same

822 SPECIAL CATEGORIES

SEXUAL PREDATOR CIVIL COMMITMENT

LITIGATION COSTS

Funds in Specific Appropriation 822 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House

Funds in Specific Appropriation 822 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Budget Committee and the chair of the House

Same

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Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

823 SPECIAL CATEGORIES
CONTRACTED SERVICES

Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

From Specific Appropriation 823, \$200,000 is appropriated for the Justice Administrative Commission to contract for the development of a State Attorney, Public Defender, Criminal Conflict and Civil Regional Counsel and Attorney General weighted caseload study that includes the Delphi method and the time record-based case-weighting method. The study should include a representative mix of rural and urban circuits. The study must consider caseloads and the actual work done on those caseloads and account for factors that increase or decrease the amount of time assistant public defenders, assistant state attorneys, regional counsels and Attorney General lawyers spend working on cases and carrying out other professional duties (e.g., complexity of cases, specialized prosecution and defense units, specialty courts, interpreter assistance required for defendants and witnesses, prevalence of mental health issues in defendants, investigations that may not result in charges being filed). Other relevant factors that the study should consider include, but not be limited to, geographical size of circuit, multiple county coverage, and the number of State Attorney and Public Defender offices within a circuit. An interim report is due to the Chair of the Senate Budget Committee and the Chair of the House Appropriations Committee no later than March 1, 2013.

Senate

825 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS

Funds in Specific Appropriation 825 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128

Funds in Specific Appropriation 825 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128

Same

Same

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9th Judicial Circuit.....	1,151,167	9th Judicial Circuit.....	1,151,167	
10th Judicial Circuit.....	757,431	10th Judicial Circuit.....	757,431	
11th Judicial Circuit.....	3,319,357	11th Judicial Circuit.....	3,319,357	
12th Judicial Circuit.....	647,744	12th Judicial Circuit.....	647,744	
13th Judicial Circuit.....	1,890,561	13th Judicial Circuit.....	1,890,561	
14th Judicial Circuit.....	328,641	14th Judicial Circuit.....	328,641	
15th Judicial Circuit.....	837,310	15th Judicial Circuit.....	837,310	
16th Judicial Circuit.....	114,835	16th Judicial Circuit.....	114,835	
17th Judicial Circuit.....	1,374,773	17th Judicial Circuit.....	1,374,773	
18th Judicial Circuit.....	644,172	18th Judicial Circuit.....	644,172	
19th Judicial Circuit.....	601,795	19th Judicial Circuit.....	601,795	
20th Judicial Circuit.....	877,484	20th Judicial Circuit.....	877,484	

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

826 SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE

Funds in Specific Appropriation 826 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

Funds in Specific Appropriation 826 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar

Same

Same

Same

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complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.		complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.		
The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:		Same
ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300	Senate
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500	
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400	
CINS/FINS - Ch. 984, F.S.....	750	CINS/FINS - Ch. 984, F.S.....	750	
CIVIL APPEALS.....	400	CIVIL APPEALS.....	400	
DEPENDENCY - Up to 1 Year.....	800	DEPENDENCY - Up to 1 Year.....	800	
DEPENDENCY - Each Year after 1st Year.....	200	DEPENDENCY - Each Year after 1st Year.....	200	
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200	DEPENDENCY APPEALS.....	1,000	
DEPENDENCY APPEALS.....	2,000	DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200	
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400	
EMANCIPATION - Section 743.015, F.S.....	400	EMANCIPATION - Section 743.015, F.S.....	400	
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400	
GUARDIANSHIP - Ch. 744, F.S.....	400	GUARDIANSHIP - Ch. 744, F.S.....	400	
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300	
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400	MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400	
PARENTAL NOTIFICATION OF ABORTION ACT.....	400	PARENTAL NOTIFICATION OF ABORTION ACT.....	400	
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000	
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200	
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000	
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200	
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000	TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000	
TUBERCULOSIS - Ch. 392, F.S.....	300	TUBERCULOSIS - Ch. 392, F.S.....	300	
828 SPECIAL CATEGORIES				
ATTORNEY PAYMENTS OVER FLAT FEE				
Funds in Specific Appropriation 828 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds as necessary appropriated to the state court system in the General Appropriations Act.		Funds in Specific Appropriation 828 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, which have been appropriated to the state court system in the General Appropriations Act.		Senate

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829 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS

Funds in Specific Appropriation 829 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 829, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Sections 3.850 and 3.800, F.S.....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	2,500
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300

Funds in Specific Appropriation 829 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type, number of bar complaints for state paid cases, percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 829, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850 and 3.800, Fla.R.Crim. Proc....	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	15,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	2,500
CAPITAL SEXUAL BATTERY.....	2,000
CAPITAL APPEALS.....	2,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY 1ST DEGREE.....	1,500
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300

Same

Same

Same

Senate

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JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300	
JUVENILE DELINQUENCY APPEALS.....	1,000	JUVENILE DELINQUENCY APPEALS.....	1,000	
MISDEMEANOR.....	400	MISDEMEANOR.....	400	
MISDEMEANOR APPEALS.....	750	MISDEMEANOR APPEALS.....	750	
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500	
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300	
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300	
		Funds for costs and related expenses to be paid through Specific Appropriations 826, 829, and 831 shall be subject to the following:		Senate
The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.		The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.		Same
The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.		The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.		Same
The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:		The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.		House
		Each circuit shall report quarterly to the Justice Administrative Commission the amount paid for court reporting and transcription costs for criminal conflict cases.		House
1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour				House Modify
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$3.45 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$1.50 per page				
3. Appellate/hearing transcript fee (Original & all copies needed with minimum 2): 10 business day delivery: \$4.45 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$1.50 per page.				
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.				
5. Video Services: \$100 per hour per location.				

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When a defense attorney orders a transcript, the court reporter shall bill the number of pages for the transcript and the applicable appearance or listening fee.

House

830 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS

Funds in Specific Appropriation 830 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Funds in Specific Appropriation 830 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Same

1st Judicial Circuit.....	634,159
2nd Judicial Circuit.....	337,221
3rd Judicial Circuit.....	125,409
4th Judicial Circuit.....	463,191
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,470
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,452
9th Judicial Circuit.....	497,258
10th Judicial Circuit.....	309,424
11th Judicial Circuit.....	2,215,903
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,189
15th Judicial Circuit.....	742,928
16th Judicial Circuit.....	91,817
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

1st Judicial Circuit.....	634,159
2nd Judicial Circuit.....	337,221
3rd Judicial Circuit.....	125,409
4th Judicial Circuit.....	463,191
5th Judicial Circuit.....	348,398
6th Judicial Circuit.....	627,470
7th Judicial Circuit.....	472,150
8th Judicial Circuit.....	237,452
9th Judicial Circuit.....	497,258
10th Judicial Circuit.....	309,424
11th Judicial Circuit.....	2,215,903
12th Judicial Circuit.....	279,656
13th Judicial Circuit.....	596,529
14th Judicial Circuit.....	118,189
15th Judicial Circuit.....	742,928
16th Judicial Circuit.....	91,817
17th Judicial Circuit.....	1,324,813
18th Judicial Circuit.....	378,029
19th Judicial Circuit.....	271,206
20th Judicial Circuit.....	645,444

Same

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Same

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937

Same

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9th Judicial Circuit.....	26,007	9th Judicial Circuit.....	26,007	
10th Judicial Circuit.....	3,980	10th Judicial Circuit.....	3,980	
11th Judicial Circuit.....	426,986	11th Judicial Circuit.....	426,986	
12th Judicial Circuit.....	19,650	12th Judicial Circuit.....	19,650	
13th Judicial Circuit.....	45,716	13th Judicial Circuit.....	45,716	
15th Judicial Circuit.....	61,252	15th Judicial Circuit.....	61,252	
16th Judicial Circuit.....	4,315	16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	17th Judicial Circuit.....	20,081	

831 SPECIAL CATEGORIES

CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
LIABILITY

Funds in Specific Appropriation 831 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

Funds in Specific Appropriation 831 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee.

Same

835 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

From the funds provided in Specific Appropriation 835, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

From the funds provided in Specific Appropriation 835, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

Same

837A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)

The funds provided in Specific Appropriation 837A, shall not be utilized for any costs related to the potential expansion of the Northwest Regional Data Center.

House
Modify
Move to GAL

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

839 SALARIES AND BENEFITS

Funds and positions in Specific Appropriations 839 through 848, shall first be used to represent children involved in dependency proceedings.

Funds and positions in Specific Appropriations 839 through 848, shall first be used to represent children involved in dependency proceedings.

Same

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Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	
PROGRAM: CLERKS OF COURT		
CLERKS OF COURT		
850 SPECIAL CATEGORIES GRANTS & AIDS - CLERKS OF COURT	The budget for each clerk of court and the approved unit costs required under section 28.36, Florida Statutes, for Fiscal Year 2012-2013 are contained in the document entitled "Fiscal Year 2011-2012 and Fiscal Year 2012-2013 Clerk of Court Unit Cost Budgets" dated February 10, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the Fiscal Year 2012-2013 General Appropriations Act.	Senate
	From the funds in Specific Appropriation 850, the Florida Association of Court Clerks and Comptrollers shall report monthly on the state's progress in fully implementing electronic filing in Florida's civil and criminal court systems. At a minimum, the report shall identify specific clerks of the court, state attorney offices, public defender offices, and judicial circuits that have failed to implement electronic filing in the civil divisions by July 1, 2012 and the criminal divisions by December 31, 2012. This monthly report shall be submitted to the chair of the Senate Budget Committee and the chair of the House Appropriations Committee beginning July 2012. Clerks of the court, state attorneys, public defenders, and chief judges failing to meet these deadlines may be compelled to appear before the Senate Budget Committee and House Appropriations Committee.	House
CLERKS OF COURT OPERATIONS CORPORATION		
854 SPECIAL CATEGORIES CONTRACTED SERVICES	From funds in Specific Appropriation 854, the Clerks of Court Operations Corporation (CCOC) shall conduct a study identifying and assessing the effectiveness of collection methods for court-related fines and fees owed to the state. As part of the study, the CCOC shall assess of the feasibility of participating in the Treasury Offset Program, pursuant to 31 U.S.C. s. 3716. The study shall, at a minimum, identify the benefits and obstacles to participating in the program, the costs associated with participating in the program, and the estimated additional collections revenue the state could reasonably generate associated with participation in the program. The CCOC shall provide the study to the Chair of the Senate Budget Committee and the Chair of	Senate

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the House Appropriations Committee no later than December 1, 2012.

STATE ATTORNEYS

Only the Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 858 through 1008. These funds may not be expended for lobbying on behalf of the office or the Florida Prosecuting Attorneys Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the State Attorneys Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

879 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 93,225 and \$135,109 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

917 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 917, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

932 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 932, two full-time equivalent positions with associated salary rate of 188,047 and \$272,532 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 858 through 1008. Funding for this office shall not exceed \$400,000 from the State Attorney's Revenue Trust Fund. Bump

From the positions and funds provided in Specific Appropriation 879, two full-time equivalent positions with associated rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. House

From the positions and funds provided in Specific Appropriation 917, five full-time equivalent positions with associated salary rate of 268,146 and \$388,617 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. House

From the positions and funds provided in Specific Appropriation 932, two full-time equivalent positions with associated salary rate of 97,386 and \$141,134 from the Grants and Donations Trust Fund and two full-time equivalent positions with associated salary rate of 96,584 and \$139,252 from general revenue. House

Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,254 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud. House

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948 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 948, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
CIRCUIT

963 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 963, two full-time equivalent positions with associated salary rate of 90,283 and \$130,845 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
CIRCUIT

977 SALARIES AND BENEFITS

From the positions and funds provided in Specific Appropriation 977, two full-time equivalent positions with associated salary rate of 92,905 and \$134,646 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

PUBLIC DEFENDERS

Only the Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1009 through 1138. These funds may not be expended for lobbying on behalf of the office or the Public Defender's Association before the Legislature but may be expended to respond to requests for information. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund.

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1186 through 1274A, each provider who contracts with the Department of Juvenile Justice shall

From the positions and funds provided in Specific Appropriation 948, two full-time equivalent positions with associated salary rate of 109,446 and \$158,617 from the Grants and Donations Trust Fund and four full-time equivalent positions with associated salary rate of 219,542 and \$310,748 from general revenue funds are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 96,084 and \$139,253 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

From the positions and funds provided in Specific Appropriation 963, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

From the positions and funds provided in Specific Appropriation 977, two full-time equivalent positions with associated salary rate of 95,646 and \$138,618 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 1009 through 1120. Funding for this office shall not exceed \$400,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit on a monthly basis the caseload report developed by the FPDA.

From the funds in Specific Appropriations 1186 through 1274, each provider who contracts with the Department of Juvenile Justice shall

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House

House

House

Bump

Same

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provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.	
From the funds in Specific Appropriations 1186 through 1274A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	From the funds in Specific Appropriations 1186 through 1274, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Same
From the funds in Specific Appropriations 1186 through 1274A, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	From the funds in Specific Appropriations 1186 through 1274, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	Same
From the funds in Specific Appropriations 1186 through 1274A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	From the funds in Specific Appropriations 1186 through 1274, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Same
Funds in Specific Appropriations 1186 through 1274A shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2012, and for which it has been determined by the Secretary of the department that there is no longer a need.	Funds in Specific Appropriations 1186 through 1274 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2012, and for which it has been determined by the Secretary of the department that there is no longer a need.	Same
	No funds are appropriated in Specific Appropriation 1186 thru 1274 for the payment of the rent, lease or possession for offices or any other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease, by the Department of Juvenile Justice except for the funds appropriated in Specific Appropriations 1190A, 1200A, 1209A, 1221A and 1255A. The funds provided in Specific Appropriations 1190A, 1200A, 1209A, 1221A and 1255A may be	Bump

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used to pay rent at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, at the annual rent rate of \$20.51 per square foot for not more than 110,780 square feet of space from July 1, 2012 until October 31, 2012, and at the annual rent rate of \$21.16 per square foot for not more than 110,780 square feet of space from November 1, 2012, until December 31, 2012. After December 31, 2012, no funds appropriated in Specific Appropriations 1190A, 1200A, 1209A, 1221A and 1255A shall be used to pay for the rent, lease or possession of any space at Koger Executive Center Tallahassee and the department shall vacate such space not later than December 31, 2012, notwithstanding any lease or contract to the contrary. Except for the funds appropriated in Specific Appropriations 1190A, 1200A, 1209A, 1221A and 1255A the Department of Juvenile Justice is prohibited from expending any funds from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Koger Executive Center Tallahassee pursuant to State of Florida Lease No. 720:0138, or any other lease.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

From the funds in Specific Appropriations 1186 through 1198, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriations 1186 through 1198 department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

Same

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

1203 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 1203, \$2,298,841 in recurring general revenue funds shall be used to issue an Invitation to Negotiate (ITN) to implement a comprehensive transition planning process that engages the community stakeholders within 30 days of the youth's admission to the facility and provide transition focused case management services to the youth and their family while the youth is in commitment and continuing six months upon returning to the community. A minimum of 10 percent, but not to exceed 12.5 percent, shall be used to produce

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public information and parental education information.

**1203A SPECIAL CATEGORIES
PRODIGY**

From the funds in Specific Appropriation 1203A, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1203A, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

Same

JUVENILE PROBATION

**1209 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM**

Funds in Specific Appropriation 1209, are provided for services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.

Funds in Specific Appropriation 1209, are provided for services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.

Same

From the funds in Specific Appropriation 1209, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

From the funds in Specific Appropriation 1209, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

Same

From the funds in Specific Appropriation 1209, that are provided for services to youth at risk of commitment, which are eligible to be placed in evidenced-based and other alternative programs for family therapy services. These services shall be competitively procured by August 1, 2012 and shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

Senate

**PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES**

INFORMATION TECHNOLOGY

1236A DATA PROCESSING SERVICES

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NORTHWEST REGIONAL DATA CENTER (NWRDC)

The funds provided in Specific Appropriation 1236A, shall not be utilized for any costs related to the potential expansion of the Northwest Regional Data Center.

House
Modify

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1238 through 1261, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1238 through 1261, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Budget Committee and the chair of the House Appropriations Committee prior to implementing any change.

Same

From the funds in Specific Appropriations 1238 through 1261, for determining the most appropriate bed reductions in each level of residential commitments, the department may consider those residential commitment programs, if necessary, which have scored below 72 on the overall program score represented in the Comprehensive Accountability Report. The department may also consider programs that are underutilized, those that provide services for which there is a less critical need and other relevant performance measures in determining which level of residential beds should be reduced. Should reductions involve state-operated programs, the department is authorized to submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, to transfer positions and funds as necessary to accomplish the reduction of beds. The department shall apply identical criteria in determining whether bed reductions come from contracted or state-operated beds.

From the funds in Specific Appropriations 1238 through 1249, the Department of Juvenile Justice shall make residential bed reductions in non-secure beds that are operated by the department before reducing privately operated residential beds. The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to place positions in reserve and realign budget authority as needed.

House
Modify

NON-SECURE RESIDENTIAL COMMITMENT

1245 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 1245, \$138,000 in nonrecurring general revenue funds is provided for the Wings South Florida Program.

Bump

1249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND

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CONSTRUCTION

The funds in Specific Appropriation 1249A are appropriated in nonrecurring funds for maintenance and repairs to Here's Help Residential Facility in Miami-Dade.

Bump

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

1268 SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME

Funds in Specific Appropriation 1268 are state match funds provided for the Youth Challenge Program administered by the Department of Military Affairs.

Senate

From the funds in Specific Appropriations 1268, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

Senate

1270 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 1270, \$1,000,000 in recurring and \$2,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

Bump

From funds in Specific Appropriations 1270, \$600,000 in nonrecurring general revenue is provided to the Department of Juvenile Justice to fund a virtual (web-based) system that addresses life, educational and workforce needs of the students housed in residential and non-residential facilities. The system may be assessment driven, but will lead to mastery, competency and certification in counseling domains including life adjustment, educational, career or employability and optimal mental health.

Bump

1272 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES

From the funds in Specific Appropriation 1272, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

From the funds in Specific Appropriation 1272, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Same

Additionally, the CINS/FINS provider shall demonstrate that it has

Additionally, the CINS/FINS provider shall demonstrate that it has

Same

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considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, F.S., to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	
1274A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
From the funds is Specific Appropriation 1274A, \$1,000,000 in nonrecurring general revenue funds is provided for the construction of a Boys and Girls Club facility in Lachoochee, Florida to provide a location for the delivery of programs and activities that prevent juvenile crime.		Bump
LAW ENFORCEMENT, DEPARTMENT OF		
	The funds in the Specific Appropriations 1274AA through 1326 the Commissioner of the Florida Department of Law Enforcement (FDLE) shall defer to the current collective bargaining agreement between FDLE and special agents when reducing positions in the department for Fiscal Year 2012-2013. The Commissioner may also give priority to sworn law enforcement classes represented by collective bargaining agreements when implementing any position reductions in order to carry out the investigative responsibilities of the agency.	House
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM		
PROVIDE CRIME LAB SERVICES		
1292B EXPENSES		
From the funds in Specific Appropriation 1292B, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1292B for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	From the funds in Specific Appropriation 1292B, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1292B for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Same
PROVIDE INVESTIGATIVE SERVICES		

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1297B EXPENSES

From the funds provided in Specific Appropriation 1297B from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

From the funds provided in Specific Appropriation 1297B from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

Same

1299 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS

From the funds in Specific Appropriation 1299, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

Senate

From the funds in Specific Appropriation 1299, \$250,000 in nonrecurring general revenue funds is provided for planning funds for the construction of a new 400 bed Flagler County jail.

Bump

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

Funds in Specific Appropriations 1327 through 1379 shall not be used to pay for the use of property leased by the Department of Legal Affairs or the Office of the Attorney General pursuant to Lease Number 410:0114, relating to 700 Central Office Building in St. Petersburg, after October 31, 2012.

Senate

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

1332 SPECIAL CATEGORIES
VICTIM SERVICES

From the funds in Specific Appropriation 1332, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

Senate

1333 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1333, \$100,000 from recurring general revenue funds is provided to the Family Justice Center in Hillsborough County for assistance to victims of domestic violence.

House

1339A SPECIAL CATEGORIES

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CIVIL LEGAL ASSISTANCE

The funds in Specific Appropriation 1339A are appropriated in recurring funds for the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.

House

EXECUTIVE DIRECTION AND SUPPORT SERVICES

1346 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1346, \$50,000 in nonrecurring general revenue funds is provided for the Cuban American Bar Association Pro Bono Project.

Bump

CRIMINAL AND CIVIL LITIGATION

1355 LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR
AGENCY CONTRACTS

The positions in Specific Appropriation 1355 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

The positions in Specific Appropriation 1355 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

Same

1367A DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)

The funds provided in Specific Appropriation 1367A, shall not be utilized for any costs related to the potential expansion of the Northwest Regional Data Center.

House
Modify

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

3186 SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE

Funds in Specific Appropriation 3186 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

Funds in Specific Appropriation 3186 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

Same

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

3191 SALARIES AND BENEFITS

From the funds in Specific Appropriation 3191, \$96,624 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration. House

3192 OTHER PERSONAL SERVICES

From the funds in Specific Appropriation 3192, \$35,905 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration. House

3193 EXPENSES

From the funds in Specific Appropriation 3193, \$87,191 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration. House

3195 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 3195, \$26,900 is provided from the State Courts Revenue Trust Fund for the creation of an Innocence Commission to study the causes of wrongful conviction and subsequent incarceration. House

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3203 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

The positions authorized in Specific Appropriation 3203 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

The positions authorized in Specific Appropriation 3203 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes. Same

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PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

The budget for each judicial circuit and the approved unit costs for the state Fiscal Year 2012-13 are contained in the document entitled "Fiscal Year 2011-12 and Fiscal Year 2012-13 Trial Courts Unit Cost Budgets" dated February 10, 2012 and on file with the Secretary of the Senate. This document is hereby incorporated by reference in the Fiscal Year 2012-13 General Appropriations Act.

Senate

3216 OTHER PERSONAL SERVICES

From the funds in Specific Appropriation 3216, \$5,756,351 in nonrecurring general revenue funds is provided to assist with the backlog of foreclosure cases.

Bump

3217 EXPENSES

From the funds in Specific Appropriation 3217, \$316,720 in nonrecurring general revenue funds is provided for global positioning monitoring devices to ensure safety and protection of victims of domestic violence through a Domestic Violence Initiative Pilot Program in the Ninth Judicial Circuit.

House
Move to
Special
Category

3222A SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM

From the recurring funds in Specific Appropriation 3222A, the Ninth Judicial Circuit shall implement a pilot project using Active Global Positioning Satellite (GPS) technology to protect victims in domestic violence cases. The court shall issue a report on the benefits and limitations of the pilot project to the chair of the Senate Budget Committee and the chair of the House of Appropriations Committee by June 30, 2013.

House

COURT OPERATIONS - COUNTY COURTS

3238A FIXED CAPITAL OUTLAY
FACILITY REPAIRS, RENOVATIONS AND
IMPROVEMENTS FOR STATE COURTS - DMS MGD

From the funds in Specific Appropriation 3238A, \$325,000 is provided for Hardee County Courthouse, \$400,000 for Glades County Courthouse and \$1,500,000 for Hendry County Courthouse.

House
Modify

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

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JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3244 SPECIAL CATEGORIES
LITIGATION EXPENSES

Funds in Specific Appropriation 3244 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

Funds in Specific Appropriation 3244 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

Same

Back of the Bill

SECTION 9. The sum of \$1,500,000 from unexpended funds appropriated in Specific Appropriation 3021 of chapter 2011-69, Laws of Florida, provided to the State Courts System, is hereby reverted and reappropriated for Fiscal Year 2012-2013 to the Department of Corrections to provide substance abuse treatment for offenders in the community.

SECTION 33. The sum of \$4,200,000 provided in Specific Appropriation 3021 of chapter 2011-69, Laws of Florida, to support the expansion of drug courts, shall revert immediately.

Delete

SECTION 29. From the unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 760 of chapter 2008-152, Laws of Florida, \$4,210,000 for land acquisition, planning, development and permitting of future prison sites; \$50,000 for Sago Palm renovations, \$2,614,000 for environmental and water deficiencies at Martin Correctional Institution; and \$1,306,000 for construction of open bay dormitories at Mayo Correctional Institution shall revert immediately.

House

SECTION 10. There is hereby appropriated \$1,380,698 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to pay for Fiscal Year 2011-2012 data center consolidation costs. This section shall take effect upon becoming law.

Senate

SECTION 11. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0238 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.

SECTION 73. Unless Budget Amendment EOG #B2012-0238 is approved by the Legislative Budget Commission prior to this act becoming law, the Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0238 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.

Senate

House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations Conference

Fiscal Year 2012-2013 GAA Proviso and Back of the Bill

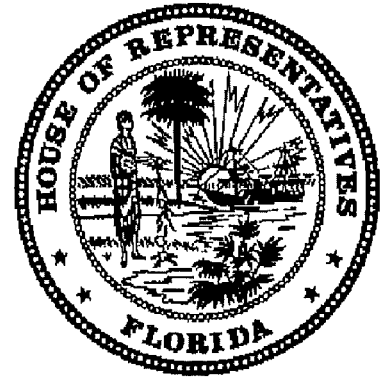
HB 5001 1ST ENGROSSED	SB 2000 1ST ENGROSSED	Conference
	SECTION 30. There is hereby appropriated \$1,306,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to cover Fiscal Year 2011-2012 private prison contract payments. This section shall take effect upon becoming law.	House
SECTION 12. The sum of \$58,500,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2011-2012 to the Clerks of the Court Trust Fund within the Justice Administrative Commission. This section is effective upon becoming law.	SECTION 34. The sum of \$57,600,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Clerks of Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2011-2012 trust fund deficits. The Clerk of Court approved unit costs required under section 28.36, Florida Statutes, for the Fiscal Year 2012-2013 are contained in the document entitled "2011-2012 and 2012-2013 Clerk of Court Unit Cost Budgets" dated January 29, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2012-2013 General Appropriations Act. This section is effective upon becoming law.	Senate Modify
SECTION 13. The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in sections 103 and 104 of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2012-0005, is hereby reverted and reappropriated for Fiscal Year 2012-13 for the purpose of the original appropriation within the Department of Law Enforcement.	SECTION 31. The unexpended balance of funds appropriated for domestic security and American Recovery and Reinvestment Act of 2009 issues in sections 103 and 104 of Chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2011-0005, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement.	Senate
SECTION 14. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2012-0014, is hereby reverted and reappropriated for Fiscal Year 2012-13 for the purpose of the original appropriation within the Department of Law Enforcement.	SECTION 32. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1978C of chapter 2011-69, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2012-0014, is hereby reverted and reappropriated for Fiscal Year 2012-2013 for the purpose of the original appropriation within the Department of Law Enforcement.	Senate Modify
SECTION 15. The sum of \$121,700,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2011-2012 to the State Courts Revenue Trust Fund within the state court system. This section is effective upon becoming law.	SECTION 35. The sum of \$121,700,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the state court system to cover Fiscal Year 2011-2012 trust fund deficits. This section is effective upon becoming law. The State Courts approved unit costs for the Fiscal Year 2012-2013 are contained in the document entitled "2011-2012 and 2012-2013 Trial Court Unit Cost Budgets" dated January 29, 2012, and on file with the Secretary of the Senate. This document is hereby incorporated by reference into the 2012-2013 General Appropriations Act. This section is effective upon becoming law.	Senate

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Conference
Fiscal Year 2012-2013 GAA Proviso and Back of the Bill**

HB 5001 1ST ENGROSSED	SB 2000 1ST ENGROSSED	Conference
	<p>SECTION 69. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0303 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 70. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0344 as submitted on January 25, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 71. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0380 as submitted on February 3, 2012, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0239 as submitted on January 25, 2012, by the Governor on behalf of the Justice Administration Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	House
	<p>SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0245 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0253 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate

**House Subcommittee on Justice Appropriations and Senate Subcommittee on Criminal/Civil Justice Appropriations
Conference
Fiscal Year 2012-2013 GAA Proviso and Back of the Bill**

HB 5001 1ST ENGROSSED	SB 2000 1ST ENGROSSED	Conference
	<p>SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0287 as submitted on January 25, 2012, by the Governor on behalf of the Department of Juvenile Justice for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 92. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2012-0288 as submitted on January 25, 2012, by the Governor on behalf of the Department of Law Enforcement for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2011-2012 consistent with the amendment. This section is effective upon becoming law.</p>	Senate
	<p>SECTION 98. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$\$\$\$\$\$ from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2012-2013:</p> <p>DEPARTMENT OF LEGAL AFFAIRS</p> <p>Legal Affairs Revolving Trust Fund..... 1,500,000</p>	House



**Conference Committee on
House Justice Appropriations /
Senate Criminal and Civil Justice
Appropriations**

Senate Offer #1

Proviso

**Friday, March 2, 2012
12:15 p.m.**

Reed Hall (102 HOB)

PROVISO: STUDY ECONOMIC IMPACT OF FUTURE PRISON CLOSURES

From the funds in Specific Appropriation 633, the Secretary of the Department of Corrections shall, prior to proposing the privatization or closure of an additional state prison, request that the President of the Senate and the Speaker of the House of Representatives convene a special impact conference under s. 216.138, Florida Statutes, to evaluate the full economic impact of the proposed privatization or closure on the local community. No privatization initiative or closure may proceed until the completion of this review and the adoption of official information by the conference, including the direct, indirect, and induced effects on the local economy, trade, labor supply, wages and salaries, population migration, and tax base. In addition, the Department of Corrections shall develop a methodology to include recidivism rates in the impact analysis.

Department of Corrections – Pilot Program

From Specific Appropriation 777, \$350,000 in nonrecurring funds is provided for WestCare Foundation, Inc. to establish a pilot program for Pasco and Pinellas counties utilizing the "Smart Justice" model as an accountable alternative for Non-Violent Drug Offenders who would be sentenced to prison. A comprehensive clinical assessment will be utilized to identify the offender's appropriateness for the program. Up to 60 offenders in Pasco and Pinellas counties will be targeted at a cost of no more than \$16.00 per day. This model will incorporate a bundled program approach to monitoring, using global positioning devices, Day reporting, employment coaching, drug treatment, family reunification, counseling and other community interventions.

Department of Corrections - Health Services Proviso

From the funds in Specific Appropriation 793, the Department of Corrections is authorized in regions that it does not award a contract for comprehensive health care services to contract on a contingency fee basis for Third Party Claims Review & Recovery Services to identify and recover overpayments for the health services program. In regions that the Department does award a contract for comprehensive health care services, the Department is authorized to contract on a contingency fee basis for Third Party Claims Review & Recovery Services to identify and recover overpayments for the health services programs for claims paid before the commencement date of the comprehensive health care services contract. The Department may pay the contractor a rate based on recoveries and shall assist in the recovery of overpayments. The Department is authorized to pay the contractor out of funds recovered from providers and facilities. The Department shall issue a report to the Governor, Speaker of the House of Representatives, and President of the Senate by February 1, 2013, that lists all healthcare facilities and providers that have received overpayments from the Department and have not returned the funds to the State.

Department of Corrections – Reentry Staffing Proviso

The Department of Corrections may approve an alternative correctional officer curriculum in lieu of prescribed correctional officer training if it meets the requirements of 944.105(7), Florida Statutes. The training should comply with statute and best practices for ACA Adult Community Residential Standards (ACRS).

DOC ON-LINE EDUCATION PROGRAM

⑤

From funds in Specific Appropriation 749, \$500,000 from
recurring
121

1,933,823

E_N_R_O_L_L_E_D, 2_0_1_1_L_E_G_I_S_L_A_T_U_R_E
S_B_2_0_0_0, 3_R_D_E_N_G_R_O_S_S_E_D SECTION
4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to issue a request for
proposal, as

defined in section 287.057(1)(b), F.S., to establish a
pilot online

career education program to serve up to 400 inmates
through an

Advanced/SACS accredited online school district that offers
career-based

online high school diplomas designed to prepare adults for
transition

into the workplace. The department may use federal funds
provided to

educate inmates to expand this pilot beyond 400 inmates. The
department

shall provide an initial report regarding the progress of the
inmates in

the online diploma and career certificate programs to the
chairs of the

Senate Budget Committee and the House Appropriations
Committee by

December 31, 2012.

Department of Corrections – Faith Based Initiatives

From the funds in Specific Appropriation XXXX, \$200,000 in recurring general revenue may be used to expand Horizon volunteer faith and character peer to peer program activities at Wakulla Correctional Institute and up to 7 additional prisons, including Computer Lab, Quest and REEFS financial literacy education and transition programs.

Department of Juvenile Justice – Delinquency of Young Black Men

From the funds in Specific Appropriation XXXX, \$200,000 from the General Revenue Fund is provided for implementation of the Situational Environmental Circumstances (SEC) Model Mentoring, Training, and Research Project to curtail delinquency of young black males.

Department of Juvenile Justice – Visions and Partnership Group, Inc.

From the funds in Specific Appropriation XXXX, \$200,000 from the General Revenue Fund is provided for the Visions & Partnership Group, Inc., to fund mentoring and intervention for at-risk males in the South Apopka region of Central Florida.

Proviso for court reporting

[inserted after *Executive Direction and Support Services*, on page 118 of SB 2000]

The Justice Administrative Commission, in coordination with the Public Defenders, State Attorneys and Supreme Court, shall develop a plan to transfer court reporting services from the Justice Administrative Commission to the State Court System. The Justice Administrative Commission shall submit this plan to the Chair of the Senate Budget Committee and the Chair of the House Appropriations Committee by November 1, 2012.

Proposed proviso language for funding for court e-filing portal

From the funds in Specific Appropriation 850, \$500,000 is provided to pay to the Florida Courts' E-filing Authority for the continued implementation and operation of the statewide e-filing portal for court-related document filing.